

**Date: Monday, 19 April 2021**

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**10-Year Budget 2021/2031  
Ōrākei Local Board**

**WRITTEN FEEDBACK Vol. 2  
(7521–19984)**

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Sub #	Organisation	Local Board	Volume
7521		Orakei	2
7532		Orakei	2
7546		Orakei	2
7549		Orakei	2
7570		Orakei	2
7571		Orakei	2
7575		Orakei	2
7585		Orakei	2
7586		Orakei	2
7729		Orakei	2
7738		Orakei	2
7761		Orakei	2
7771		Orakei	2
7781		Orakei	2
7789		Orakei	2
7813		Orakei	2
7816		Orakei	2
7843		Orakei	2
7870		Orakei	2
7874		Orakei	2
7879		Orakei	2
7880		Orakei	2
7881		Orakei	2
7890		Orakei	2
7895		Orakei	2
7909		Orakei	2
7936		Orakei	2
7963		Orakei	2
7983		Orakei	2
7984		Orakei	2
7987		Orakei	2
7988		Orakei	2
8005		Orakei	2
8015		Orakei	2
8024		Orakei	2
8030		Orakei	2
8048		Orakei	2
8074		Orakei	2
8110		Orakei	2
8116		Orakei	2
8125		Orakei	2
8129		Orakei	2
8144		Orakei	2
8153		Orakei	2
8154		Orakei	2
8180		Orakei	2
8187		Orakei	2
8188		Orakei	2
8232		Orakei	2
8245		Orakei	2

Sub #	Organisation	Local Board	Volume
8248		Orakei	2
8268		Orakei	2
8271		Orakei	2
8279		Orakei	2
8292		Orakei	2
8296		Orakei	2
8302		Orakei	2
8310		Orakei	2
8335		Orakei	2
8339		Orakei	2
8343		Orakei	2
8374		Orakei	2
8379		Orakei	2
8380		Orakei	2
8400		Orakei	2
8401		Orakei	2
8419		Orakei	2
8428		Orakei	2
8433		Orakei	2
8439		Orakei	2
8443		Orakei	2
8444		Orakei	2
8445		Orakei	2
8448		Orakei	2
8462		Orakei	2
8470		Orakei	2
8474		Orakei	2
8486		Orakei	2
8487		Orakei	2
8503		Orakei	2
8523		Orakei	2
8529		Orakei	2
8546		Orakei	2
8562		Orakei	2
8568		Orakei	2
8584		Orakei	2
8594		Orakei	2
8607		Orakei	2
8611		Orakei	2
8637		Orakei	2
8639		Orakei	2
8640		Orakei	2
8660		Orakei	2
8707		Orakei	2
8749		Orakei	2
8787		Orakei	2
8806		Orakei	2
8823		Orakei	2
8842		Orakei	2
8844		Orakei	2

Sub #	Organisation	Local Board	Volume
8852		Orakei	2
8857		Orakei	2
8867		Orakei	2
8884		Orakei	2
8894		Orakei	2
8925		Orakei	2
8953		Orakei	2
8958		Orakei	2
8961		Orakei	2
8963		Orakei	2
8995		Orakei	2
9038		Orakei	2
9063		Orakei	2
9069		Orakei	2
9073		Orakei	2
9096		Orakei	2
9114		Orakei	2
9115		Orakei	2
9117		Orakei	2
9123		Orakei	2
9179		Orakei	2
9228		Orakei	2
9237		Orakei	2
9238		Orakei	2
9266		Orakei	2
9270		Orakei	2
9275		Orakei	2
9276		Orakei	2
9279		Orakei	2
9305		Orakei	2
9312		Orakei	2
9320		Orakei	2
9321		Orakei	2
9328		Orakei	2
9331		Orakei	2
9384		Orakei	2
9415		Orakei	2
9418		Orakei	2
9427		Orakei	2
9493		Orakei	2
9505		Orakei	2
9542		Orakei	2
9548		Orakei	2
9563		Orakei	2
9616		Orakei	2
9637		Orakei	2
9639		Orakei	2
9641		Orakei	2
9655		Orakei	2
9677		Orakei	2

Sub #	Organisation	Local Board	Volume
9681		Orakei	2
9704		Orakei	2
9706		Orakei	2
9747		Orakei	2
9750		Orakei	2
9795		Orakei	2
9798		Orakei	2
9825		Orakei	2
9835		Orakei	2
9842		Orakei	2
9854		Orakei	2
9886		Orakei	2
9896		Orakei	2
9900		Orakei	2
9904		Orakei	2
9914		Orakei	2
9921		Orakei	2
9926		Orakei	2
9935		Orakei	2
9950		Orakei	2
9980		Orakei	2
9984		Orakei	2
9986		Orakei	2
10014		Orakei	2
10022		Orakei	2
10026		Orakei	2
10043		Orakei	2
10098		Orakei	2
10107		Orakei	2
10116		Orakei	2
10148		Orakei	2
10154		Orakei	2
10200		Orakei	2
10251		Orakei	2
10254		Orakei	2
10256		Orakei	2
10277		Orakei	2
10290		Orakei	2
10291		Orakei	2
10298		Orakei	2
10309		Orakei	2
10310		Orakei	2
10331		Orakei	2
10340		Orakei	2
10348		Orakei	2
10354		Orakei	2
10355		Orakei	2
10356		Orakei	2
10370		Orakei	2
10381		Orakei	2

Sub #	Organisation	Local Board	Volume
10388		Orakei	2
10398		Orakei	2
10404		Orakei	2
10406		Orakei	2
10411		Orakei	2
10417		Orakei	2
10460		Orakei	2
10463		Orakei	2
10465		Orakei	2
10505		Orakei	2
10522		Orakei	2
10528		Orakei	2
10555		Orakei	2
10567		Orakei	2
10576		Orakei	2
10593		Orakei	2
10605		Orakei	2
10612		Orakei	2
10626		Orakei	2
10654		Orakei	2
10666		Orakei	2
10669		Orakei	2
10685		Orakei	2
10744		Orakei	2
10778		Orakei	2
10806		Orakei	2
10831		Orakei	2
10833		Orakei	2
10849		Orakei	2
10887		Orakei	2
10906		Orakei	2
10949		Orakei	2
10952		Orakei	2
10954		Orakei	2
10972		Orakei	2
11015		Orakei	2
11053		Orakei	2
11097		Orakei	2
11109		Orakei	2
11130		Orakei	2
11169		Orakei	2
11201		Orakei	2
11208		Orakei	2
11209		Orakei	2
11224		Orakei	2
11246		Orakei	2
11267		Orakei	2
11280	Remuera Heritage	Orakei	2
11290		Orakei	2
11336		Orakei	2

Sub #	Organisation	Local Board	Volume
11352		Orakei	2
11353		Orakei	2
11359		Orakei	2
11381		Orakei	2
11385		Orakei	2
11423		Orakei	2
11469		Orakei	2
11485		Orakei	2
11526		Orakei	2
11536		Orakei	2
11544		Orakei	2
11550		Orakei	2
11559		Orakei	2
11563		Orakei	2
11575		Orakei	2
11593		Orakei	2
11595		Orakei	2
11627	Ellerslie Association Football Club Inc.	Orakei	2
11643		Orakei	2
11737		Orakei	2
11757		Orakei	2
11784		Orakei	2
11788		Orakei	2
11789		Orakei	2
11798		Orakei	2
11845		Orakei	2
11896		Orakei	2
11899		Orakei	2
11910		Orakei	2
11911		Orakei	2
11921		Orakei	2
11941		Orakei	2
11942		Orakei	2
11963		Orakei	2
11970		Orakei	2
11981		Orakei	2
11982		Orakei	2
12044		Orakei	2
12074		Orakei	2
12077		Orakei	2
12079		Orakei	2
12096		Orakei	2
12100	Meadowbank and St Johns Residents Association	Orakei	2
12108		Orakei	2
12126		Orakei	2
12164		Orakei	2
12170		Orakei	2
12171	Ellerslie Residents Association	Orakei	2
12214		Orakei	2
12258		Orakei	2

Sub #	Organisation	Local Board	Volume
12319		Orakei	2
12322		Orakei	2
12355		Orakei	2
12374		Orakei	2
12384		Orakei	2
12402		Orakei	2
12409		Orakei	2
12424		Orakei	2
12425		Orakei	2
12429		Orakei	2
12465		Orakei	2
12479		Orakei	2
12499		Orakei	2
12514		Orakei	2
12539		Orakei	2
12565		Orakei	2
12591		Orakei	2
12606		Orakei	2
12610		Orakei	2
12632		Orakei	2
12639		Orakei	2
12662		Orakei	2
12663	Remuera Residents Association	Orakei	2
12671	Hapua Thrive	Orakei	2
12677		Orakei	2
12679		Orakei	2
12684		Orakei	2
12687		Orakei	2
12708		Orakei	2
12718		Orakei	2
12815		Orakei	2
12836	Swiss-Belhotel International New Zealand Limited	Orakei	2
12856		Orakei	2
12898		Orakei	2
12922	Auckland University Hockey Club	Orakei	2
12934		Orakei	2
12958		Orakei	2
12959		Orakei	2
12961		Orakei	2
12964		Orakei	2
12966		Orakei	2
12969		Orakei	2
12972		Orakei	2
12976		Orakei	2
12979		Orakei	2
12981		Orakei	2
12989		Orakei	2
12993		Orakei	2
12995		Orakei	2
12996		Orakei	2



Sub #	Organisation	Local Board	Volume
12997		Orakei	2
12998		Orakei	2
13000		Orakei	2
13002		Orakei	2
13003		Orakei	2
13007		Orakei	2
13010		Orakei	2
13012		Orakei	2
13013		Orakei	2
13017		Orakei	2
13018		Orakei	2
13019		Orakei	2
13020		Orakei	2
13021		Orakei	2
13022		Orakei	2
13031		Orakei	2
13036		Orakei	2
13037		Orakei	2
13038		Orakei	2
13040		Orakei	2
13042		Orakei	2
13044		Orakei	2
13045		Orakei	2
13048		Orakei	2
13050		Orakei	2
13051		Orakei	2
13053		Orakei	2
13056		Orakei	2
13057		Orakei	2
13058		Orakei	2
13059		Orakei	2
13068		Orakei	2
13134		Orakei	2
13136		Orakei	2
13138		Orakei	2
13139		Orakei	2
13141		Orakei	2
13142		Orakei	2
13144		Orakei	2
13146		Orakei	2
13150		Orakei	2
13184	Remuera Business Association	Orakei	2
13197		Orakei	2
13199		Orakei	2
13201		Orakei	2
13204		Orakei	2
13210		Orakei	2
13217		Orakei	2
13220		Orakei	2
13225		Orakei	2

Sub #	Organisation	Local Board	Volume
13228		Orakei	2
13235		Orakei	2
13236		Orakei	2
13238		Orakei	2
13239		Orakei	2
13241		Orakei	2
13242		Orakei	2
13243		Orakei	2
13244		Orakei	2
13245		Orakei	2
13246		Orakei	2
13247		Orakei	2
13248		Orakei	2
13249		Orakei	2
13250		Orakei	2
13251		Orakei	2
13252		Orakei	2
13253		Orakei	2
13254		Orakei	2
13255		Orakei	2
13256		Orakei	2
13258		Orakei	2
16540		Orakei	2
16618		Orakei	2
16619		Orakei	2
16675		Orakei	2
16687		Orakei	2
16709		Orakei	2
16715	Ellerslie Business Association	Orakei	2
16731		Orakei	2
16739		Orakei	2
16740		Orakei	2
16741		Orakei	2
16742		Orakei	2
16743		Orakei	2
16807		Orakei	2
16809		Orakei	2
16810		Orakei	2
16827		Orakei	2
16828		Orakei	2
16830		Orakei	2
16831		Orakei	2
16837		Orakei	2
17154		Orakei	2
17155		Orakei	2
17156		Orakei	2
17373		Orakei	2
17458		Orakei	2
17591		Orakei	2
17599		Orakei	2

Sub #	Organisation	Local Board	Volume
17632		Orakei	2
17699		Orakei	2
17700		Orakei	2
17715		Orakei	2
17718		Orakei	2
17724		Orakei	2
17728		Orakei	2
17763		Orakei	2
17767		Orakei	2
17810		Orakei	2
17826		Orakei	2
17843		Orakei	2
19061	Youth of Orakei	Orakei	2
19139		Orakei	2
19167		Orakei	2
19170		Orakei	2
19184		Orakei	2
19231		Orakei	2
19239		Orakei	2
19241		Orakei	2
19251		Orakei	2
19290		Orakei	2
19436		Orakei	2
19469		Orakei	2
19485		Orakei	2
19492		Orakei	2
19505		Orakei	2
19506		Orakei	2
19509		Orakei	2
19517		Orakei	2
19552		Orakei	2
19572		Orakei	2
19584		Orakei	2
19587		Orakei	2
19600		Orakei	2
19628		Orakei	2
19634		Orakei	2
19635		Orakei	2
19636		Orakei	2
19637		Orakei	2
19642		Orakei	2
19644		Orakei	2
19646		Orakei	2
19649		Orakei	2
19685		Orakei	2
19693		Orakei	2
19696		Orakei	2
19706		Orakei	2
19756		Orakei	2
19757		Orakei	2

Sub #	Organisation	Local Board	Volume
19759		Orakei	2
19762		Orakei	2
19767		Orakei	2
19793		Orakei	2
19809		Orakei	2
19810		Orakei	2
19830		Orakei	2
19844		Orakei	2
19858		Orakei	2
19861		Orakei	2
19873		Orakei	2
19915		Orakei	2
19917		Orakei	2
19984		Orakei	2



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Our water pipes may end up like Wellington.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Please be more particular about the tree planting. Please define "other initiatives".

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We do not want to end up with fouled beaches and lead in our drinking water.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** As long as the facility is available the medium iris offered in may have to change. Just do not starve the art gallery of funds.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other**

**Tell us why** Cannot see the link.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Can we please stop concerts in the park and fireworks while the city is so short of money.

### Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at [aucklandcouncil.govt.nz/privacy](https://aucklandcouncil.govt.nz/privacy) and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Too much money is wasted on pet projects - like adding in speed bumps in Mission Bay. Covid has impacted us all, some have lost jobs, some businesses are still struggling. Now rather than cut your cloth you are asking those who vote for you to spend more at a time when, as example, I cannot pay my staff fully. Why not reduce staff wages in the council to match the drop in revenue - like ALL business have been doing. I agree you need to spend but focus on key projects not those with minimal - if any - impact on the region.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Support in the main. But putting money into "Providing more advice and support to Aucklanders to reduce household emissions." Is this really worth spending money on?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** Why separate from general rates - it is another rate so just lump them all together. You may think you are hoodwinking people with ese "targeted" rates but it is like the AKL Petrol tax - it is just the final price that is of interest.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Support

**Tell us why:** Anything to make the council approach to facilities more efficient. As a user of one facility that has so far been about to upgraded for the last 8 years, yet nothing has happened. But to say you "educate our carbon footprint" is rubbish as teh facility will still be there!

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Make the rates a SINGLE rate - not all this silly "targeted stuff"

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Use a SINGLE rate for the whole of Auckland, rather than these silly targeted rates which are just an extra % increase on general rates. How many people will be paying for the bus service when they will not use it! ?

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Other

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Other

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Other

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** I strongly support the extension and the increase of the Water Quality Targeted Rate (WQTR).

Extending and increasing the WQTR will enable urgent, long overdue and sustainable improvements in water quality, in terms of:

1. operational outcomes;
2. environmental outcomes;
3. public health outcomes;
4. public amenity outcomes;
5. generational equity; and,
6. economic, social and community well-being outcomes.

Achieving these outcomes will in turn, materially and sustainably improve Auckland City as a place to live, work, study, play and visit.

It is a disgrace and of grave public concern, that Auckland City, a "first world" city, has such material water quality deficiencies. They are well documented, publicly acknowledged and not in dispute.

These deficiencies manifest themselves in terms of operational failures with respect to the provision of potable water and the processing of sewerage and other waste water. Auckland's open seas, inner seas (eg. the Hauraki Gulf), harbours, beaches, estuaries and wetlands, rivers and streams are frequently contaminated in both wet and dry weather conditions.

As a direct consequence, there is widespread environmental despoliation, an increasing number of public health warning signs installed and with that, much diminished public amenity. I frequently walk around Hobson Bay where public health warning notices are now in place. Frequent beach closures are occurring across the whole of Auckland City. Fish stocks in the Hauraki Gulf are much diminished and at further risk through sea water degradation.

For this generation of Aucklanders...our generation, not to "step up" NOW and meaningfully address the dire need to improve water quality as an urgent obligation will sentence future generations to even greater water quality problems

(and its manifold adverse consequences...of an operational, environmental, public health and public amenity nature ) and even higher costs (in terms of Auckland Council rates and potentially, fiscal imposts from other public bodies).

At this time of COVID-19 related stress, in terms of greatly diminished economic, social and community well being, increased expenditure arising directly from an extended and increased WQTR, will help ameliorate these adverse effects in a meaningful and enduring way.

The substantial increased costs to ratepayers as a direct consequence of the Auckland Council proposals, coupled with the associated costs incurred/investments made by Watercare, make it imperative that these higher water quality related expenditures are made in the most effective and efficient manner possible. Planning and execution must be of the highest standard. High levels of governance and management are critical. There must be total transparency, with regular reporting of fiscal and physical progress. It must be focussed on performance measures that make sense to the general public and are oriented to meaningful, practical outcomes. This data must facilitate close scrutiny of the performance of elected officials, appointed board members and employed senior managers. They have significant fiduciary and other public accountabilities.

I make the above comments and express strong support for the extended and increased WQTR, drawing on my 30 plus years experience, gained as chair, director, CEO and CFO of a variety of major public and private infrastructure enterprises in water (irrigation), energy (electricity/gas) and transport (airports) in New Zealand and Australia.

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#### **What is your opinion on this proposal?**

**Tell us why:**

#### 5. Rating policy

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Find savings in other areas. People including myself have been impacted by loss of earnings during the last year, and rates are already very high in comparison to average wages.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** The current bus fleet is smelly, and should be moved to the current suggestion of Electricity. Waste needs to be reduced. Encourage business to stop putting everything in plastic wrappings. more bin Inns and less packaging.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** clean water around our city is a must.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** There are too many non-core Council projects etc that should be supported by business. However I do not believe they should be not available - such as libraries, community centres etc. A new way of funding these should be found.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** It does not sound fair

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

It is important for the Auckland City Council to contain rates and not keep putting them up. Salaries should be capped, and any spending that is not on Core functions of the council should be stopped. There is far too much wastage of money spent on things that are not priorities. Kerbing and footpaths I do not see as a priority above Water catchment, and other core functions.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I support the planting of trees and shrubs native and also non-native where appropriate. I strongly believe in minimising mowing of grassed areas on public land. Better carbon capture to leave as meadowland and reduces the cost of petrol powered mowing equipment and personnel.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** I strongly oppose the shared use of public land and facilities by private firms because over time it could see the loss of public land and facilities to the private sector.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** This will lead to closures and reduced hours of our community hubs like libraries which are essential for wellbeing and education. Why do the arts always suffer?

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Priorities for the future: Increasing use of electric vehicles and developing much stronger infrastructure to support them. Reducing waste to landfill and reducing plastic use. Charge businesses for the packaging and waste they create.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Keeping communities local is important for people's mental health

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The accomodation provider rating is inequitable

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Not enough investment in alternate transport. Would be happy to pay higher rates if it was possible to ride around the city on a bike without dying. like other progressive cities...

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** too little, too late. those busses should of been replaced already. we should have cycling infrastructure. offsetting with trees is a bs solution to the underlying problems.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** pedestrian/cycling infrastructure needs priority, as does traffic calming so that it is safe for kids to ride/walk to school.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

property developers should be contributing more to infrastructure costs relating to the increased density they are creating. alternative transportation (pedestrian/cycling etc) should be prioritized over any roading development.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is the single biggest threat we face as a global nation and we need to act now!

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** I feel that we already pay a fortune for our water and I do not notice council doing ANYTHING to improve water quality around the city. I walk my dog in the Waiatarua Reserve and the water is putrid. It's not much better at other parks and beaches. This is something the council keeps talking about but they are not doing anything about it

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** When the formation of the "Super-Council" was announced some years back, one of the key commitments heralded that the merger "promised" rate reductions for all the constituent former councils. From initiation rates have escalated, so what we have is a "Super Expensive" beauracracy which pays absolutely no heed to ratepayers whatsoever. We simply cannot continue to absorb rate increases every year. What ACC needs to do is cut expenses, many of which

are frivolous to say the least ! Neither do we need an army of people earned \$150,000 plus annually. GET REAL or GET OUT !

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** This is garbage which Al Gore and others have milked for years ! What we actually have is a planet which goes through climatic changes every century or so, always has done and will continue to do so.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** A split off from the former old ACC, if you add ratepayers annual water charges to the rates, the increase since initiation of this council is huge. Again, cut costs, waste less !

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**



## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

This simply conceals council stupidity since initiation. Council "Governance" has been pathetic so you cant hide excesses by pingng these people !

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** I won't support anything until real Governance within ACC is established, and the spending ways we have seen are discontinued totally.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Stop wasting money on non core services. Pair down the workforce and just focus on roads, waste and water.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Climate change (what ever this actually means) is a central government issue. Stick to roads, waste and water and stop wasting our ratepayers dollars on these things.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Sea water quality is a central govt issue. Stop spending our rates on these feel good virtue signaling ideas.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Divesting assets will increase costs over the long-term and the rentals have to be paid from cashflow. Cut costs in other areas (like climate change) so you can focus on core things like the library. Social housing should be left to central govt.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Vector will just pass costs on to consumers, let vector manage the trees that need to be managed. The accommodation Provider targeted rate is unfair and should not be reinstated.

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Just because you live by a bus stop doesn't mean you will want to use it. All the new bus lanes in AKL have created a lot more congestion. We need to scrap buses and focus on rail links underground e.g the CRL to move people.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why** Stop wasting money on environment issues and focus on simple things. Traffic calming measures are counter productive as the vehicle have to slow and then speed up and therefore use more fuel and make more noise. We need higher speed limits in all areas so we can get where we need to go, in peak hours speed is limited by congestion anyway.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The council needs to focus on its core: roads, water and waste. Stop wasting money on virtue signaling, and actually realise that AKL will never be livable and neither should it, it should be workable.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Areas like the city's infrastructure should normally include ongoing maintenance and upgrading. Reference the polluted harbours (for decades) and leakage.

Climate change projects and future proofing should be included in all thinking. E.g. Why are apartments etc still gaining permission in waterfront and future flooding areas. Tamaki Drive environs and Orewa beach to name a couple. New buildings in these places are facing being tomorrow's leaky building problem.

Please stop talking about 'one off' rate rises. They are never one off just constant mitigation of inferior forethought and probably political juggling.

Please also stop the 'world class' city. So long as our harbour and waterways are polluted we are just ordinary.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?



**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** Not sure what impact this will have on the residents of Kohimarama?

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** what I would like as top priority -More parking at Train stations so people like me - older, could use the fast trains (except when they are not running, often at long weekends) s much better than a bus, which I have to drive to a bus stop as no buses run now through my suburb St Johns Park - is that progress when a cit suburb has no bus service and 80 yr old me has to either walk about 2 km and back or drive to bus stop as trains have no parking avail

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

my gripe was entered in to the 1st question as didn't realise Q7 would ask, what is important to me - that we can park at train stations instead of having to drive to a bus stop for a unreliable service, sometimes early 7 minutes last week, luckily I had just got there, sometimes late and often just don't come at all - on the board, to come - just disappears off the board and no bus has come

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** More money, more borrowing, more debt, more money wasted. No matter how much money collected it will be wasted. Try living to a budget, cut wastage, cut expenditure. What happened to the scale of economy, Super City, what a con.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Complete waste of money won't make any difference. I'm sick of hearing about climate change. Problem is Habitat destruction. You cut down trees, pollute the seas with plastic and rubbish you will destroy the planet, long before climate change. Address the issue stop being PC and cutting down trees, plant as many as you ca, this will cool the planet. Ask yourself, go for a walk in the bush on a hot day, it's nice and cool.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** If you don't stop polluting the sea with rubbish and plastic the planet will be destroyed. Spend money on waste water systems, not stupid bike lanes that clog up the roads and waste money.

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Maintain the existing facilities that i s your core function.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

No comment

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Do not support any more increases.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why** No comment

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** Why extend it, no need

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Some of the new building being done is a disgrace ugly tilt slab buildings that are tomorrows slums. Nothing more than a rates grab.

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Have a plan to move power lines under ground - and start with it \*now\* ... like you did with foot path upgrade. I'd even suggest that uninterrupted power supply is more important than 'pretty' paths.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Fast, reliable and electricity-powered public transport and decarbonisation of Auckland in general - encourage (e.g. by reducing rates) and support (e.g. by providing charging stations): EVs, solar installations, battery installations, businesses switching their trucks, vans, etc to EVs, water tanks for houses & business. You get the idea.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Auckland is choking with traffic. Without providing more roading for CARS things will only get worse. Public Transport will not solve the issue. Ignoring cars will only make all transport, including public transport, worse.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** There are far more urgent issues to solve.

All the climate change stuff is expensive and will not provide the value it expects. This seems to be more about publicity and face saving rather than actually addressing the issue.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** Sounds like Auckland Council is just kicking the can down the road. Fix this now! not in 10 years.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Support

**Tell us why:** Saying this 'this will reduce our carbon footprint' is a load of BS! The carbon impact does not change, just shifts elsewhere.



## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Sounds like the Council just wants to tax people more. Auckland Council is incredibly inefficient. How about looking internally to cut cost instead of just raising rates.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Again, live within your means. Auckland Council collects enough money as it is. No need to raise rates.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Auckland Council is a massively inefficient organisation. It needs a good hard look at itself and to seriously cut unnecessary cost, and there is plenty of unnecessary cost around.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Other issues such as dealing with overflowing sewers is more important

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Closer attention to dealing with internal overheads should negate the need for increased fees

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Housing growth can only be allowed where infrastructure services can support the growth without impacting on current owners in the effected areas.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

reinstate the APTR from 1 July 2022 and lower spending on visitor attraction, major events, and destination marketing activity to around \$14.5 million in 2021/2022

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

Yes

## 6. Local Boards

### Upper Harbour Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** When you look around at the projects that are unnecessary or could be deferred an increase is NOT warranted.

No true business can just put prices up by 5%, why should a council be able to

Cut your budget

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## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** Electric buses also contribute to slave labour and emissions during manufacture and disposal.

Is it that urgent if you have no money, it can be deferred to see if the EV movement is even the correct thing to do.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Stop wasting money on unnecessary projects, this will provide funding

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:** Maybe you need to consider more user pays to maintain these facilities.

Parks and reserves I agree should be maintained at a high level as there is less GREEN around Auckland, whilst there may be occasions to charge a user, this is less critical here.

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

You have killed the city center, please you are incapable of designing where people wish to go. Just stop.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Why in gods name would you propose this, do people from other areas not ever venture into these areas. We are Aucklander's.

Like most Auckland people a bus is a totally impractical mode of transport and really only holds up other traffic at a huge cost to the user and the environment

How much less emissions would there be if traffic flowed every day, like when the buses are on strike, it saves me 11 minutes daily.

I may be outside the 500m but it makes no difference to me as public transport does not work for me.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

Yes

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I do not even understand what "traffic calming" means. Traffic flows are pretty good around Orakei, most drivers being courteous. Buses can be a pain.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Ratepayers have been impacted by covid too so many will struggle to pay increased rates.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Whilst countering climate change is important I don't see why the ratepayers should shoulder the extra cost - you can't just continue to increase rates so you can throw money at things

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** A lot of the issue with water in Auckland is due to poor management so I don't see why ratepayers should shoulder the burden

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I think there is a lot of wasted resource in community centres, halls, libraries etc, and I believe that by consolidating etc, there could be savings that will not be too detrimental

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** I don't live or work in the area so don't know enough about it to make a judgement

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I don't see the benefit in increasing the BID area of the Glen Innes BID to incorporate Orakei

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** There is no clear reason as to why it benefits ratepayers in the Orakei board - who will, presumably, have to pay extra

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Its not enough. A key component of the "livability" of a city is the ease with which transportation around the city is possible. Our city is a disaster in the morning and evening and while buses help (and have improved a lot recently) it has been demonstrated all around the world that the only way to move large numbers of people in an urban environment is by rail. More, much more, must be spent on rail.



The central government must help. Auckland is the engine of NZ's economic output. Unless the city transport problem is fixed it will be a headwind to Auckland and hence NZ's economic growth.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** This is a central government problem

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

### Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I don't mind paying more rates for 1 year, provided they are used for what you state in the budget. Auckland has lots of aging infrastructure which needs to be revamped.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is very important for the generations to come. But it's all very well to say you will plant 2 million native trees when you allow big old trees to be felled. Developers shouldn't be able to develop on land with old native trees growing

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It's high time our waste water stopped overflowing into the harbour with heavy rain. I hope you've done something since I last answered this question, which I think must be 3 years ago

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Its a good idea to lease or share facilities to help with maintenance. If a building isn't being utilized then of course it should be closed

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

**Tell us why:** I have no idea how many people are likely to use this route so I don't feel I can comment. I used to live in Point Wells and the AT bus that goes there is nearly always empty, what a waste of money!

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** I find them a bit waffly. "Implement multiple environment programmers along the coast". What does that mean? Also we are a very wealthy Board compared to many, maybe some of our money could go to another Board where the needs are greater?

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** There's already a lot of businesses near there, it makes sense to keep them together

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The population also can't afford it. We're all suffering, not just the council. We need our money for basic needs, not council plans.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Electric costs the environment too and right now Auckland can't afford to be altruistic

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** This is population safety and great for future tourists

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Great cost saving plan

Sell some if necessary

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Evening out to use of services is a great plan - not size of land

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Walking isn't relevant

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** On the whole these people know their demographic and have it right. Traffic flow is as important as parking and bikes though

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** This community needs commercial support

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** my rates are more than I can afford already

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I support more spending on upgrading footpaths and would support reintroduction of the organic collection

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

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### Extending the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** You must be joking. In a year when we are all suffering financially, and you are using rates to discount travel around Auckland !



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Not right time !

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Not right time

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Emotive issues. Insignificant dollars in GRAND PLAN.

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Investment should be available for essential services such as environment, water reticulation. Not for events and sports. I support a 5.9% one-off rates increase for 2021/2022 (rather than the proposed 5% increase) to ensure the \$320 million climate budget can be progressed. I also think Council should introduce parking levies (ring-fenced for public transport investment) and congestion charging to help fund our climate response.

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

Beyond this, we need more transport action from Auckland Council and Auckland Transport. This means setting targets with AT for reaching emissions targets through proportion of trips taken by active and public transport and ensuring consequences for not reaching these targets. As a Council it also means looking at transport initiatives they can pilot such as tactical urbanism (e.g. pop up bike lanes) and low traffic neighbourhoods.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Environment and Climate Change are a priority. I support further funding beyond the proposed investment. I want "Option 2: More significantly accelerate Auckland Council's climate action". This will put \$320 million rather than \$150 million towards climate initiatives so that we can achieve a 100% zero emissions bus fleet by 2030 (rather than 50%), further investing in Māori-led climate change action, more than doubling our street tree planting programme to 29,000 in total, address coastal erosion faster and more.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water quality is a priority and cannot be achieved by an individual

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** Funds for bus services should come out of the transport fund. Otherwise we will end up with many individual targeted rates, which would be confusing. I support an increased rate for the general transport fund.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I want Council to be aware that by not aligning the consultation periods of the Long Term Plan and Regional Land Transport Plan it has become challenging to gain a clear picture of our future trajectory to inform my submission. Regardless I support investing in the Urban Cycleways programme, improving Wellesley Street bus services, protecting airport-Botany rapid transit link and other active (walking and cycling) and public transport projects.

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# 10-year budget 2021/2031

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Invest more in our broken infrastructure, charge higher rates.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Do more, much more. This is pathetic.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Better cycle infrastructure that stops people from getting injured and killed. Quit encouraging driving cars.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:** ain't heard shit about it yet

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

if u deliver better services and need the funding

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** try harder

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Keep rates at same level, reduce services and spending.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** reduce spending

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** The council need to find ways to generate revenue. User pays.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We need to make capital investments. Would support even greater than 5% for a one off (even though I pay rates).



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Leases cost more in the long run. We need to be very careful about divesting important community spaces, particularly libraries.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I do not support targeted rates that are location dependent - we should all share these costs.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Option 2 is better than not doing the bus service but in general these costs should fall on all of us, not just those residents.

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## **6. Local Boards**

### **Ōrākei Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Bike paths need greater prioritisation. Bus routes are inadequate in my area (Riddell Road) - used to be much better.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** No brainer.

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Improving water quality at Auckland's beaches is important to me, and makes a big difference to many Aucklanders' lives.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Don't know

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** the science is not settled on causes to climate change and co2 emissions. the calculations have excluded VAPOUR. which is the largest contributor to climate change

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

do not support targeted rate on vector

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

seperation of bikes and motor vehicles. stopping any future (and removing) speed control furniture like bumps, lights, crossings taxing tourists

reducing rates through cost savings at auckland council

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rates rise is excessive for those on fixed / reduced retirement income given interest rates

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Many of these community facilities are poorly utilised and expensive to maintain

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Rate rises over the last decade have been too steep

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** It is expensive enough as it is living in Auckland

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Anything to help the environment

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** There are other more important things to consider

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Consolidation is a good approach

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

We need affordable housing

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**



## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Why boring native trees? A bit more variety would enhance the landscape.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** We should not provide support or premises for religious purposes.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why** It is not easy to access information on local boards....there should be a mailing list advising about meetings etc..

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rate increases out of line with inflation. sale of assets should generate more than \$70m per annum.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** some of the initiatives make sense but there maybe better ways to incentivise individuals to make change which will rapidly improve situation.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:** enough has been spent on this already with Central Interceptor etc

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:** sell old assets. with provision that developers must allow for room for similar activities to be provided. eg libraries sold, land development but ensure that there is a community area in new development.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

infrastructure to support growth and incentives to change community behaviour

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:** Too long to read



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Need a train under the harbour linked to Britomart. Not extra bus lanes

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** You promised no excessive rates hikes - promise constantly broken.

Council has far too many divisions with high paid management that do not talk to each other - eg. AT is a power unto its own and answers to nobody.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** What happened to all the money save from mowing berms? Use that.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Our water costs are one of the highest in the OECD and on average higher than Australia, which has less water per capita.

We are currently experiencing a water shortage in Auckland, yet you paid the CEO of Watercare \$775000.00 PA salary. What did he actually do?, obviously not water shortage planning.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

### Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Firstly the question is all wrong - increasing rates and taxes to cover bureaucratic incompetence and bloated government is not the solution. Waste is throughout Auckland Council and the size of government is double where it needs to be. I suggest you go back and read the contract Auckland Council entered into with the citizens when the Super Council was formed, the savings that were proposed and start there. Call in professional administrators to take over and reset the whole of government as a starting point.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:** We are in a pandemic and this will take at least 5 years to resolve and citizens will struggle with these rate increases. So a socially responsible approach to minimise any increases needs to be taken but the environment is a priority and needs to be addressed.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** The council has been negligent in its maintenance programs and capital works programs for years and has been exposed. So it's pretty hypocritical to ask for funds after decades of under investment and neglect. There needs to be far greater accountability for bureaucracy failures and yet again asking tax payers to bail out

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** These facilities are important and need to be maintained. Again Auckland Council has failed to deliver on its contract with the ratepayers and wasted funds and resources on vanity projects and neglected the basics. Far too many bureaucrats and bloated wages bills at the expense of delivering the basics.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

No comment

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** This needs to be a user pays approach funded by paying customers not inflated rates.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** It's a means of attracting additional funding from outside the area and isn't relevant to Orakei

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Firstly, I have no interest in the woke addressing in Maori language - English language only please as I do not understand the Maori and is a tiny minority of NZ . We are a true multi cultural country and need to represent all of NZ not just a vocal small minority. So cut the woke crap and start thinking global and represent all of NZ.

The most important issue is making certain rates are affordable and kept as low as possible and small, efficient government has to be a priority. The current form and approach is an abject failure and the long list of broken contract terms with the citizens on the formation of the Super City Council has to be addressed .



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Because you have shown how you can't handle large sums of money. This would be wasted on red tape activities and no value being delivered while rate payers have to pay more for nothing... remember light rail to airport???

Don't care your political reasons, you can't be trusted with a lot of money.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** For you to put more money to start cleaning the city, graffiti squads and security for our suburbs in the eastern suburbs.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

For you to put more money to start cleaning the city, graffiti squads and security for our suburbs in the eastern suburbs. (LB Orakei)

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** We pay too much currently. Pay rises do not match the rates rises. Look at cutting non-essential services, reducing the number of wards, councillors and Council executives

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Climate change is important, however at this time money is best saved or spent on other priorities

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** We pay enough at the moment. The quality is poor, however look where savings can be made and wastage stopped. Charge businesses more.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Too much money is wasted on things which only a minority use

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** We pay too much currently. Pay rises do not match the rates rises. Look at cutting non-essential services, reducing the number of wards, councillors and Council executives

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why** Too much targeted at initiatives which will benefit the minority

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** Who wants to be in Glen Innes?

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Save, not spend money

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** COVID-19 has hit a lot of people hard, reducing incomes. The council should cut expenses like everyone else not ask for more money by increasing rates



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Changes to reduce climate change should be done at a government level.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Partly support. But rate increases faster than wage and inflation

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland cannot wait any longer for better roads, services and infrastructure

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** We must take action to fight climate change

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Our beaches are often too polluted to swim in safely

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** We should make better use of what we already have

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** Don't live in that area

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** They all seem like they will improve our area

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** Glen Innes is a totally different area

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** What a vague question.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** You cannot support the parks you have now in the very basic ways. For example, I am roused from sleep most nights due to noise in the Selwyn Reserve, Mission Bay. Paying more people to answer the Council phone at 3am for 'noise control' - which has zero results - is an absolute waste.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why** The local board has proven itself to be useless. I don't want any funds going to such dimwits. No path or crosswalk improvements in Mission Bay; constant noise in Selwyn Park overnight; clogged roads now, and they just approved a massive nursing home build in Kohi. No thanks.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop building skinny multi storey single homes. Build 3-4 storey apartment blocks, with single storey apartments; people should be able to age in place. Have some shared green space / park area; very few people garden these days, and you can't do much with a 1 meter strip! Build to the demographic we are becoming - older, less kids.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The key to protecting the environment and all that it sustains is not through commerce and industry for the sake of industry. This country was at its most harmonious and was flourishing in all aspects of life in the 1850's. Until Governor Grey imposed the Crown's world view. Take the principles from the 1850's, honour the Treaty, move the congestion out of the Cities and stabilise the environment by using it to sustain the people rather than stock animals on

behalf of Fontentera and its puppet corporate framework. Or wait for China to liberate the Manawhenua of Te Ika a Maui and become spectators in your own country. The same way Maori have been spectators since the 1860's.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** See response to question 1

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** See question 1. Honor the treaty. Understand manaakitanga, whanaungatanga, kaitiakitanga, and tinorangatiranga. The 4 pou. 4 posts that support life. I'm not Maori, I'm a person of this land but have embraced tikanga Maori as a New Zealander. The key is to de-congest the cities.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Do not support

**Tell us why:** As an avid contributor to the construction industry and participant. Executing construction in NZ has become unsustainable due to high costs with minus profit margins.

On line services is leading to reducing activity and human interaction. We are becoming a cultureless society without purpose. Everyone is in survival mode. We need to embrace the 4 Pou as mentioned in question 1. Care for one another, treat each other as family, acknowledge our elders and those who know more about the nuances of life than we do and follow our true leaders who support a common goal for the tangata whenua.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Don't know

### **Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Utilise the land to sustain the people. Not farm animals.

Whenua Land.

Tangata people.

They are the same thing. Stupid.

Land sustains people.

You can't eat money. It's quite simple.

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The Auckland Unitary Plan encourages a more compact city which uses infrastructure more efficiently. I don't agree with a more compact city this just causes more traffic congestion, higher density living, loss of green space, rather expansion should come by extending out the city boundaries, building out not up.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I am not happy as a rate payer with a 5% (supposedly one-off payment), as not just myself but a lot of people have lost their jobs and these rate hikes need to be accountable and we need to finish any projects in the inner city that have not been completed, especially transport, which I feel should be FREE to commuters to give these people a break from fee hikes. I am a pensioner and some of us would like to stay in our homes, but this option is becoming increasingly difficult, with ever increasing rate hikes.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** As long as jobs are not taken away to achieve this goal, then I support this investment, but we still need to make it easier for us "jaffas" to get rid of organic waste, by offering more services, as a lot of people will just drop their rubbish on council verges, which happens all too often.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** I feel that I am paying enough in water rates at present and i have a garden, which I use all my used water on, when I can and I do not wash my car now, so try to help with saving water

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Put our rate money into finishing the inner city rail link and finishing the existing projects to keep the city moving, as I feel the existing community services have received a lot of monies over the years, so lets get the finishing of existing projects and keep the city moving.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The rate payers will pay for this through Vector line charges, so we are not winners here.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** This is a lot of monies for people living in these areas and will they support either option, i do not think so.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I feel that we have a strong local council here and support most of their projects

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** I think that they need to come into the area, as hopefully they will create new jobs for many in the community.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Covered most of the format above

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I support the rates increase but I do not support any of it being spent on so called "climate change" projects. Prioritise the spend on infrasturcture and "climate change" projects can wait until the more important issues are fixed first

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** The climate changes naturally, mans impact on change is infentissimal. Spending money that could be better used elsewhere on other key infratstructure projects like increased roads will get Auckland moving by resulting in less wasted time spent sitting n traffic jams. More roads, not less. And certainly no more good money after bad on useless cycle lanes please.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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**What is your view on this proposal?** Do not support either change

**Tell us why:** Focus on fixing Aucklands lack of water rather than filtering the stuff that goes out to sea first please. Build more dams

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Lease the facilities at a reduced rate vs privately owned facilities. Cheaper for the punters, and more money for the City



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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop any further reduction on car lanes on existing roads. Nobody uses the cycle lanes in the City, and most people still use their cars to get around AKL as its such a big spread out City, like LA. Accept that fact, and acknowledge you cant force people into changing this. And dont start major works like on Quay St when theres a major event on like the Americas Cup

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We need infrastructure ASAP...

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Good stuff, diesel buses are terrible to walk past in the city.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** Don't really use many public venues, so I'm indifferent

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:** Make the people who benefit from it, pay for it.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** We need denser housing ASAP, current land zoning is hampering land supply so hard.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Hi, I would love for Council to relax zoning laws such as special character overlays, maximum building heights etc to allow for denser housing and cheaper house prices

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** there is no reference to managing costs, putting place a reducing ceiling on people, increasing efficiency, ensuring economic results are clearly reported to the public. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** am yet to be convinced that we have an emergency in regards to climate change, there is real challenges to the populist beliefs expounded.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** common sense review, well overdue, needs to be applied to other Council activities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why** maybe all nice to have.....but most totally unnecessary, ego building for local officials, how about selling some hard to find council parks that cost a lot to maintain and only known to immediate neighbours....

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** why..... what would it add.....



## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** rates should not be a percentage but evenly shared or on a user pays basis.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** current investment levels are fine. we should not bite off more than we can chew in the current financial circumstances.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Watercare have underinvested for years. This needs to happen due to poor management.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** AC need to consolidate and move to a more centralised digital model. Not every centre needs community centre and we should focus on improved centres that cover a wider area. Libraries please make more services online.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** the local board generally have the community in mind

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** we just need to cut back on our aspirations to a level that the hardworking ratepayers of auckland can afford. we are one of a great many very hard working families that are continually faced with rates hikes. we can't afford it and are cutting back on things for our family and children so Auckland council can continue with projects. so much of which we don't need. please see sense and let aucklanders use our funds to support put families and communities in ways that work for us.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** please see above reasons and also because NZ and Auckland's emissions are in large part created because we produce food for approx 50million people offshore. if the central govt support a bio gas sector we can remove a lot of carbon emissions by switching from fossil gas to bio gas without impacting auckland families costs adversely

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Don't know

**Tell us why:** keep the libraries please !

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

transparency , elimination of wastage and un necessary spending including decorative hand rails on pathways etc and bureaucracy, head office costs. i also would like to see less council PR and marketing activity. basic i formation provided online for those who wish to access it. digital advertising, mail box magazines etc seem like a luxury we can't afford.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** A family with a limited income would 'cut their coat according to their cloth'.

Vanity projects and ethereal environmental policies would have to take back seat.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** The percentage effect of anything the Auckland Council does to prevent climate will be minuscule. Don't waste resources on this until finances for essential services are settled.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** On condition that the Auckland Council actually does something about the water quality at City beaches, and not just talk about it.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Maintain the assets the Auckland Council has now. Worry about new assets when it is in a position to do so.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Land close to the City will inevitably end up being used for housing anyway.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Don't like the 'flaky' Tamaki Drive traffic restriction ideas.

Don't know what is meant by 'undertake placemaking' - sounds very woke.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** I support the consolidation of everything except Libraries. Leasing and sharing facilities I also support, just not the further closure of libraries.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I do not believe that Auckland Council is utilising the funds appropriately and effectively. I do not trust that Auckland Council will bring about the changes that it says it would in the proposal.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Although I support replacing buses as the current ones are emitting toxic fumes, I'm not sure if the hydro or electric ones are going to be reliable and therefore contributing to Auckland's unreliable public transport issues yet again. I would rather see Auckland Council use this money to buy the bus company out so that we do not have private company in charge of our public transport system.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** I believe in the importance of the water quality however I think I pay enough tax for this to be taken care of by the government.

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**



## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

### Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Funds urgently needed

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Invest or fry!

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We're overdue.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** We need to look after the environment.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We need clean water.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** It's all about people.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Clean water, climate, and better public transport.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** There needs to be more money put towards climate action and the environment.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I think it's important that we start cleaning up the mess that is climate change and start putting in more of an effort. As this is becoming a generational problem that is only becoming worse.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Maungakiekie-Tāmaki Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Cut your cloth according to your means. You cannot continue to increase rates to fund non essential projects which you cannot afford. It's not your money, you don't earn it and take a risk.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Climate change is a theory and not conclusive. The cosmic earth is beyond your control. Just like earthquakes.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** This is what councils should be spending rates in. Essential services. Not fancy cycling ways which 1 % of people use.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** These are the things you should provide as council

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

This is meaningless. How can you expect support.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Use pooled rates. Don't penalise those residents

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Local councils are closer to the residents and have a better understanding of the needs.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop wasting our money on your idealism and get back to basics.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Because you over pay staff- wast money- AT is a disaster and you will tokeno notice whas so ever of any but your own decisions.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Wast of money- cycleways are a total wast.- Fix the footpaths. Waht ever you do will not change the climate in a millionth of a degree.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Just another revenue collection- Watercare has had no change in collected water from the time when the city was half the size.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The ACC is watefull and inefficient .

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Dont wast my time.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** AT is a complete disaster and is full of lefty cycleway advocates.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** If they were any good the Tamaki drive Quay st shambles would never gone ahead apart from raising the road level. The cycle way hardly has anyone it.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** No idea

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop wasting our rates money - you are total incompetents.

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Most of our rates go to servicing debt which is a result of council overspend in the past. Time to get more value for our rates.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Re-allocate existing rates revenue to climate change

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** The council should focus on making better use of existing funding. Rates increases are not justified.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The council should focus on making better use of existing funding. Rates increases are not justified.

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why** The council should focus on making better use of existing funding. Rates increases are not justified.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support the infrastructure spend but as 30% of our rates are spent on public transport, I do not agree with increasing any spend on this. In fact it should be reduced. Also, forget cycleways. FIX THE WATER -both shortage and disposal. I believe every new home should have an underground water tank to collect rain water



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Where did you "hear" Aucklanders want greater action on climate change. Nobody I talk to does.

Buses are driving around empty most of the day. Worry about sewerage spilling into the harbour rather than a bit of carbon. Stop cutting down beautiful specimen trees just because they aren't native.

There is no Climate Emergency- stop jumping on the bandwagon of the woke left. Our emissions are miniscule compared with other countries. Worry about clean water, recycling, growing quality food etc. How do you recycle solar panels and batteries from electric cars???

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The targeted rate could be increased by 20% if it gets us cleaner water sooner.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Please spend money wisely. You are a gigantic over-paid bureaucracy.

Contractors milk the gravy train as well. Focus on improving infrastructure and stop this obsession with climate change.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

The RMA is a disaster and is hindering building. Fees are ridiculously high and bureaucrats are slow and often not up to the job.

Levy the developers and new homes for contributions to infrastructure, but not excessively as you will be collecting rates from each property for years. Just help get the water to the areas- I am thinking of Hingaia, Karaka.

Make collection of water a priority- each new house should have a 25,000l underground tank for example. Upgrade the sewerage pipes.

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# 10-year budget 2021/2031

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Your local board: Orakei

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Please take a long hard look at your people and management team-way over paid for their experience in the most....not all but mostly.

eg Previous CEO of Watercare.....Auckland should never be in the current position if things were managed properly-any commercial organisation would be bust....

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Because they have a decent number of experienced board members - mostly commercially savvy

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Infrastructure needs to be maintained.. BUT Council must also reduce current operating costs. Rates should not be based on value of a home. It should reflect the population ~ an old lady in an expensive home should not be burdened to support large numbers of people in a much cheaper house.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Just what is "Māori-led climate change action" ? Really ?

## 3. Water quality

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

It is inequitable and wrong to set rates according to the value of your home. Example of an old couple in what has become an expensive multi-million home who use no water, waste, sewage, transport paying 3x the rates of a large family in a much cheaper h

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

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#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** If we want Auckland to be world class we need to invest in it. Efficiently

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Using money wisely

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** You have not even bothered to have this survey in any Indian subcontinent language - why?



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Because you waste money on bureaucracy

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** We already pay significant rates. The rates increase is a reflection of poor resource management to date. The increase proposed is a significant percentage increase. Most households income has not risen in line with the proposed increase in charges.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Other

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

You have not even bothered to have this survey in any Indian subcontinent language - why?

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# 10-year budget 2021/2031

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** We can NOT pay 5% and its just crazy to expect us to keep finding money for rates. Cut the nonessential crap and just do the essential and the future

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** With current costs rising, now is not the time, defer for another time

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** many communities rely on these facilities. stop making new facilities so flash, we don't need flash things

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Do not support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Other

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Absolutely, if the budget is used to the highest efficiency it can be. This can be achieved by a strong focus on climate resiliency and mitigation of emissions. Otherwise you will be creating the exact same budget worth of climate problems in the future.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** This is the most effective way we can use any funds at the moment

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

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#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Using all funding for those issues in a way that encourages wider country demand for low carbon outcomes.

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rates are far too high already. There is little value in what I receive for the amount I pay.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** This shot every planned for within the current funding. Huge amounts are spent on public transport which is under utilised.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** I do not object to the much of the proposed ideas but would have thought they could be done in a fiscally neutral way.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Most are too general.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Infrastructure, especially roads and highways need to be updated and expanded with traffic in Auckland only getting worse. Converting the bus express way on the north shore of Auckland to a train line that can continue from south via Britomart would be great. The southern lines are a great service in southern Auckland and the north shore demands for public transport are growing. Water treatment and dams also need to be a priority with the current water shortage in Auckland which is much more to do with a population issue than rainfall.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** The electric buses are fantastic! Completely support and would encourage looking at trains like the lines in south Auckland, trailing to through to the north shore

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Aspects that effect the current water shortage such as expanding water resources for auckland, population control (spreading out auckland or investing in other areas of the country so people have availability to move to other areas for work or opportunity) and the bigger picture of aucklands impact on climate change.

Traffic. It's getting worse and worse in auckland in every direction. Current construction to increase some roads by merely one or two lanes is not future proofing the constant rise in aucklands population.

Replacing the bus expressway on the north shore with a train line to britomart

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** This has to be done or Auckland will stagnate and be unable deliver services to the proposed increased in population. It has to "think big".

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Diesel is a filthy fuel and affects the health of those who live and work in the city. You can't do too much about landfill site for waste disposal from occupants of high density apartments, and manage it. House and educate children is a good place to start, as they did in the 1950's. The South Auckland communities need help but they must be their own motivators and managers.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Once again, it is necessary to look ahead to future requirements. It is a selfish attitude to think only of present day needs and instant gratification as has become the case of much of the naive population.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Multi use facilities are good but local libraries are a huge part of community life. They are a bit like "drop-in centres" in social welfare. The book resource and librarian knowledge is vital. We probably don't need the old form of a social welfare drop-in centre which could be the present category where church halls fit in, as well as Citizen's Advice Bureau. But that is another story from past era of missionary life and colonial New Zealand.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

A Tree maintenance and management programme should be essential to ensure public safety and safe delivery of power. You can't have trees growing over lines.

Re urban or farm and lifestyle rates, they are two different categories and should not be rate th

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

**Tell us why:** Don't know the area or its needs.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Well, they need to be supported for goodness sake. People put huge effort into planning and it should not be wasted because of selfish attitudes. Everything changes and that is progress.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** Don't pay much attention to Glen Innes or go there for anything.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Water clearly is the big issue. It has to be provided. We are lucky to have potable tap water for drinking. Cities dwellers in other countries are forced to purchase bottled water, and thereby pay for it. Waste removal systems are just as important. Stormwater run off is the other problem which comes with housing development; too many concrete driveways with too much infill housing. It would be better to protect the larger land sizes like 1/4 acres and build more high rise

apartments and educate people to adapt to those life styles for city dwelling and work opportunities. That is what they do overseas and those can be well managed. It is a new way of thinking for New Zealand once we can get people past the colonial mentality. Those days are gone. It is encouraging to see a new thinking emerging amongst our educated leaders. There is skill required to circumvent the established red tape and bureaucracy in public service and councils and make progress.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Do to the ongoing support (and increases) to transport and water/wastewater

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Due to the desire to reduce environmental impacts in a number of ways

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** I would like to see this actually coming to fruition and if we need a bit more time to get it right then let's do it.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I don't see any workable alternative that won't impact those already struggling with living costs

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Some, like libraries, won't be required in 50 years. It makes sense to use existing, commercial, venues and invest in Auckland busiensses

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** the service for an area of Auckland - makes sense that it includes the wider area, lower rate

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** It is not clear why the council's revenue was impacted by \$1b, and why ratepayers should pay even more?

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is critical and we should be doing more to prevent rather than fix issues that arise as a result of

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Communities need face-to-face contact and a sense of belonging this is critical for community wellbeing and connection. Closing centres / moving online would be disastrous for many, instead the council should be promoting and encouraging the use of existing facilities

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** There should be more support for climate change initiatives locally and preservation of our local environment, i.e local bush reserves, tree planting, etc

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I believe that plans like this are incredibly beneficial in the long term, not just for New Zealand, but globally

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Continuing to maintain our waterways will be beneficial to the well-being of New Zealand in the long run

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Will I agree with the upgrades, closing down certain facilities may lead to decreased access in certain areas

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

Yes

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Increasing debt and rates is not a good long term solution- it's like putting a bandaid on a festering site without cleaning out the infection. For long term sustainability you need to reduce spending.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Certainly focus on these issues but only upgrade buses etc as the curtailed need to be replaced. Redirect spending rather than increase it.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Your unitary plan that is destroying the character of what was a beautiful city is enabling a huge increase in people to live in less ideal homes without backyards etc. the need for community spaces is more important and all current assets should be kept or at least very replaced if not meeting current needs. It is harder to get around the city because of congestion so we need more community gardens, libraries etc not less.

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** If the improvements benefit the whole community then the whole community should contribute not just part of it.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** The council behaviour doesn't reflect its priorities. Eg the Erabus memorial directly conflicts the priority to enhance local heritage and culture at our public facilities and places.

Instead of increasing rates and debt we need to tighten spending and reduce the frills.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The change in unitary plan is destroying the beauty and character of Auckland and needs to be stopped immediately. For those on the street the vista is changing, the cones and harbour views are disappearing, residential houses are buying put into all day shade and we are going to eventually live in ghettos if this approach continues. A few developers are getting rich for the long term detriment of our whole community. Do we never learn from these ancient cities in Europe where tourists flock - no instead we place greed and "progress" over valuing what we have. We prioritise

spending over paying off debt. We need more people to stay financially afloat rather than reducing immigration and harnessing developing the skills of the people we are. Where is our culture it is changing so fast that we don't have a heritage to pass on as we can't afford to live where we grew up.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Unable to comment as the link would not open to allow an informed response

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Not in favour of increased CCTV surveillance cameras in our neighbourhood

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Restricting the height of commercial buildings and not allowing insensitive development as we saw in St Heliers several years ago. High rise commercial or residential development should not be allowed along Tamaki Dr.

Have greater Council oversight to agencies such as Watercare and Auckland Transport.

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Grasp the nettle now

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Environment is the most important factor

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Live Near East coast bays

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Same as above

Plus You, Council, are allowing the destruction of old trees. \* Canal Rd as a recent example. I expect better from you. Walk your talk.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Do I need to elaborate

Sewage in our creeks and sea is a disgrace to us all, especially elected and salaried staff, I support you do please get moving

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We need to focus with urgency on climate impact, pollution, clean healthy water ways (which will include halting and then improving the contamination of our urban streams and beaches. )



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Public transport that is reliable, regular and has a low environmental impact is key in solving some of the problems of intense urbanisation

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water is key. For too long we have treated the rivers and seas around our city as sewers. We spill our waste in regularly, our sewage systems are overloaded such that even in dry weather they are at capacity, spilling into our stormwaters and then into our streams. See the data from Ōrākei

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** I would prefer to see the beautiful older buildings retained, maintained and publicly owned and used.

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#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** In addition I would like to see focus on development of good public transport and on initiatives to decrease cars and roading for cars. In particular I would like to see measures to reduce traffic on neighbour hood streets - eg making them part one way or not open to through traffic - eg Bassett Rd, Victoria Avenue

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Environment - focus on sustainability as individuals as well as communities. Support initiatives to clean up our waterways, plant trees and native planting to encourage repopulation of urban areas, support measures to reduce cars and increase public transport, support community composting and waste reduction, support legislation to reduce packaging significantly and for businesses to have packaging and unnecessary waste returned to them, support initiatives that encourage and support sustainable businesses

### Important privacy information

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interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is the single biggest issue facing us all right now and Auckland and New Zealand needs to lead from the front.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The water quality in Auckland's inner city waterways and beaches is a local and national disgrace, particularly in the Hobson Bay catchment. I support doing everything possible to address the issue. I also believe there should be a full independent inquiry into the relationship between the 'Healthy Waters' team at Council and Watercare. Healthy Waters appear to be doing little or nothing to keep Watercare honest, their main aim, along with Watercare appears to be dissembling, hiding the truth and butt covering.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** I'd need to know more, the language being used "new approach" etc leads me to believe that the decision to shut libraries down etc has already been taken. I suggest that millions could be saved every year by significantly downsizing middle and senior management at Council. There are way too many middle and senior managers who collect large salaries and do very little. Unfortunately the ones who make the decisions about who stays and who goes are the people who should be going. Independent inquiry please.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

I support the targeted rate on Vector to fund council's tree management programme.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** It seems fair enough.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** I support all of the priorities except that I would have waster water / storm water separation in the Hobson Bay catchment as the number one priority.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The number one priority in my opinion for Auckland should be to sort out its issues with wastewater which is currently spewing into waterways all over Auckland and is particularly bad in the still combined catchments such as Hobson Bay.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Short term increase of 5% for long term gain. Perhaps it can be made more manageable if the rates for 2021/2022 is split into 5 installments instead of the usual 4.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Reducing use of fossil fuel.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Proposed average increase in general rates by what percentage? P

ercentage not known, therefore have not supported increase.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** New bus service means less cars on the road, and less pollution & use of fossil fuel.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** They all sound positive. However there are nearby private schools that regularly use Thomas Bloodworth Park and Shore Road East, therefore it would make sense for the schools to contribute part of the park improvement.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I have lost all confidence in Council and its leadership. Our Council continues to increase its debt burden on us its ratepayers by spending money on luxuries and not necessities.

Core necessities are being eroded while bureaucracy expands - people being paid massive salaries creating bottlenecks.

Quay Street and the recent spend up on Tamaki Drive to Okahu Bay is a case in point.

Reckless unbridled mayhem.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** Get the sewerage, storm water, water and electricity upgraded and futureproofed first and foremost. Climate change expenditure is a want, not a need. How can you spend all this money on a Climate change whim when we have homeless people and a housing problem in our city ?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** I have no appetite for any rates increases until Council curbs its spend on non-core activities.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** To cry that Council does not have enough money to look after our community investments is another example of Council not being organised enough with the money they already collect to spend wisely and prudently. The waste I see everyday with Council spending is beyond belief.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Maungakiekie-Tāmaki Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

### Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I would like to see Council hand over the maintenance contracts of our area (parks, reserves, state housing) to our own people.

We will be able to provide an enhanced service at a lower cost.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Auckland is the only city in New Zealand that has to pay for water (I still don't understand why). Our living and housing costs are also higher than any other place. Increasing water fees will make living even more unaffordable for many people. If current leakages in Auckland's water system were fixed, increased fees should not be needed.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I feel strongly about water charges remaining the same. We need to do what we can to make living affordable for Aucklanders.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Commit to investment now to stimulate our economy and deliver a city that we can all enjoy living in.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Everyone has been brainwashed

to think that life is all about MONEY

so they can't think logically

about the fact that MONEY  
is destroying all life

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Other

**Tell us why:** Insolvent Apocalypse: Why Money Isn't Real But Is Destroying Us and the Planet

Our worship of money — which is to say, human greed — is causing immense harm to both us and the planet on which we live.

We're using the planet's finite resources at a ridiculously reckless rate (increasing by about 30% per year), causing irreparable environmental damage. Meanwhile, a number of the richest Western governments have sidelined environmental issues (or denied the problems exist at all) in order to focus on the economy and, you guessed it, money.

But experts have warned that we can't continue on our current trajectory without facing unimaginable disaster.

Time and again, psychologists have demonstrated that corporations are inherently sociopathic and, at worst, psychopathic.

They exist only to make money. With no moral concern, they are driven to do whatever is necessary to increase profits and amass wealth, regardless of how this affects other people or the planet.

It seems that no corporation is immune to this dehumanising effect. The bigger they get, the more ruthless they often become as they attempt to consolidate and expand their power. They don't mind who they have to exploit, ruin or even kill. As for the planet's environments and ecosystem?

People that behave in such a way are considered pathologically ill and are dangerous. And so it is with corporations, yet these corporations are not held to account as a person would be. They're 'too big to fail'. They rule the world.

When money becomes more important than human life, we have a problem of disastrous proportions.

A frightening number of people have become so hardened that they cease caring who or what they have to trample on in their pursuit of avarice. People are actually willing to KILL in order to make money, and they frequently do.

<https://www.unbrokenself.com/money-destroying-us/>

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

#### 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Money has only

plastered up our problems

Money has never

solved our problems

#### 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

Why is life

all about MONEY

when it is MONEY

that is destroying all life

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

This is my passionate plea to totally change our way of life, as 'the political economic monetary system', is destroying all life. Let's face facts, this system has not worked since day one and has only made all of life's problems much worse. Our life support system, 'Mother Nature', is struggling to cope with the human overpopulation destruction and the over-consumption of our life's element resources.

The coronavirus is a good example of why we need to get rid of MONEY, as it has caused so much chaos and stress of anxiety for many peoples immediate and long-term future to support themselves and their families. There has been so much panic shopping, job losses, bankruptcies, business closures, closed schools and reduced income that have caused a lot of mental health issues. AL health issues.

Corporate decisions are only for profit to increase power, wealth and property and not to benefit the environment and humans." It is not money that people need, it is access to resources". We have lots of crime, corruption, greed, dictatorship etc, all caused by the need of money. Using money is a result of social inequality and elitism because of economic disparity. Humans are not equal when there is no equal power to purchase. Many laws are made to benefit corporations, as they have enough money to lobby, manipulate and bribe government officials for their interests to be made law. Planet earth is being exhumed for profit.

The only solution that I can see to solve our problems for all life to be equal and healthy as each other and to live long and prosper for future generations in Mother Nature's life, is to get rid of MONEY and bring down the human overpopulation.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why** Increase and improve cycle ways in a more cost effective way (eg by using existing roads as 'cycle priority' roads) and connecting cycle lanes so that they form continuous safe routes rather than having great cycle lanes end abruptly at dangerous places.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support**

#### **Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Increase and improve cycle ways in a more cost effective way (eg by using existing roads as 'cycle priority' roads) and connecting cycle lanes so that they form continuous safe routes rather than having great cycle lanes end abruptly at dangerous places.

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## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It needs to be done. I'd rather pay for what we need than not have it.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Again, it needs to be done.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Same again

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** This will result in less things like libraries.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Seems fair

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Most seem good. Traffic calming measures go to far towards walking and other users at the expense of the actual road users, cars and buses.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** Seems fine

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Because you spend too much money on changing roads that do not need to be changed. The changes you have made to the Tamaki drive are such a waste of our ratepayers money. You have basically spent millions to make a piece of Tamaki Drive so much worse than it was. It is very ugly and has not achieved anymore than we already had. You have made the lanes on the road so narrow you are going to see many accidents I should imagine. A bus can barely fit in the lane and the lane closest to the mini golf is very dangerous with its dips and bumps. You may get a couple more

people on bikes but not enough to justify the millions and millions you have wasted of our money. The thing is you will still have cyclists on the road anyway and will now be much more dangerous as you have made the lanes so narrow. The cycle lane is bumpy and looks ugly and is going to be horrible in the summer when the asphalt gets hot. Another road you had fun spending millions on just for it to look virtually exactly the same is Victoria St West. I work in that area and the road is barely any different to what it was but you have managed to waste millions of ratepayers dollars on it. Then you have to put the rates up because you don't have enough money. Oh please stop these waste of ratepayers money projects and then say the Council is broke. You don't have a mandate to just continue to create new projects so you can keep your employees busy and spend our money unnecessarily.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** We have perfectly good buses and they should not be replaced unless they are past their use by date. Otherwise you are just creating waste and using resources for no reason. Sure when a bus is broke replace it with electricity but why would you purchase a new bus when the existing buses still work. That is not environmentally friendly.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Because the Council does not have excess funds!

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.



**What is your opinion on this proposal?** Support

**Tell us why:** It is sensible

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop spending money on raising pedestrian crossing. Some of them are so high it ruins your cars suspension. Stop removing carparking. Stop doing projects like Quay Street and taking away roads that enable us to travel through our city and know public transport is not an option for most people. Most of the time the public transport lets you down anyway ie trains not running etc.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Everyone is struggling at the moment and you want to increase rates an extra 1.5 when a lot of people can't manage the 3.5% in the first place

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** You also need to put more rubbish bins around bus stops so that people will be more encouraged to use them instead of littering

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** The problem in Auckland is not the water quality, it is the availability of it. Not only have we have 4 Level 3 plus lockdowns, we have had water shortage and a Tsunami warning all at the same time.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** This all comes down to people not being able to avoid to live in Auckland because it's too expensive

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** You're making it too expensive to do anything in Auckland

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** You don't need to expand, you need to upgrade the area you are already in

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

There are too many multi complexes going up with house on top of house giving no privacy. There are not enough public rubbish bins. I should be able to fill a large bag with drink cans & bottles just walking my dog around the block each weekend. Also, people getting off of public transport are throwing their disposable masks on the side of the footpaths.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support the general mix, but not with a 5% rates rise. I would support a reviewed version that used a 3% rates rise

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** I support the idea, but I am tired of our rates being spent on native trees that do not survive city conditions, like Nikau palms that are replaced over and over again. Please have a less zealot-like approach to natives vs exotics. IF you don't like exotics, please focus on getting rid of the privet that abounds through Auckland. Please also take a very good look at the pohutukawas along Tamaki Drive, which look sick. Has the new cycle lane damaged their roots?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Auckland ratepayers already pay a lot. I would like the Council to start its budget process with a maximum 3% increase and encourage less waste to reduce costs of all these projects.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** New Council buildings appear to be extremely expensive, with no thought to economy versus making a mark with an architectural statement. On this basis, I do not support any new Council buildings and I support minimum maintenance on existing ones. Again, there should be a target "per square metre" cost that cannot be exceeded for any Council building and this should not exceed the cost for an ordinary house, not a palatial mansion.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Please ask Heart of the City what "upgrading the city centre" should entail. It appears to be designed for a small group of ratepayers that ride expensive road bikes in the weekend.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why** I generally support what the local Board does, but I have not read the most recent information.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** GI is an integral part of our community, we would visit that set of shops more than any other around the area.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I would like the Council to remember who they work for. Their role is to support reasonable ratepayers wanting to live reasonable lives. Whoever looks after your tree policies (you just cut down piles of 100-year-old natives, why did you do this and you are determined to cut down piles of non-natives all over Auckland?) and ecological policies (I know people who are not allowed to cut down a privet forest, because it is deemed a "significant ecological area") and consents seems to have lost sight of this.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Council is not efficient in the management of ratepayer money. The beurocracy of the organisation soaks up most of the income. Get rid of the needless processes and empower your employees to be more productive.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Man made climate change is a farce. Same reasons as above.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** You have failed to hit these targets on time and are asking for ratepayers to fund your incompetence by increasing the target schedule by 3 years including the costs of doing so. Achieve the targets by the date originally set.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Why should rates need to increase any more than with inflation in order for the Council to be able to do the job it is tasked with doing in maintaining existing amenities. This reeks of disfunction within Council.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Should be able to provide this service with existing rates collected.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Maungakiekie-Tāmaki Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** They are targeted at areas that I do not benefit from.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Getting our traffic moving. Cars aren't going anywhere so I'd like to see efforts to reduce the amount of road works in progress at any one time, see them completed much faster and put back an emphasis on keeping traffic (cars) moving so elimination bus lanes.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Old drainage pipes - Wilson's Beach is one site -must be repaired. Infrastructure such as a train from Thames through Pokeno to Ak must be considered. Motorway already overloaded.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** The population keeps growing and we must try and preserve the environment.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Get on with it. The water quality dropping all the time.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Population growing. Will need more community facilities to cope. Decreasing no not useful.

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Not clear on any of this.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Sounds about right.why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why** Why do we need it? No.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

More multiuse of land in the Glen Innes area currently with a single dwelling, to build more multistoried State housing. Apartment living will be the usual housing in the future. Look at Europe - single dwellings are hard to find in their big cities.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Where do people get the extra %5 o pay for rates when jobs have been lost over the last year. Council needs to look internally to cover the losses

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** What have you done with monies all these years that should have been put towards keeping this up to date.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Again what has been done with monies. Too much wasted on consultancy and not enough put back into the community. Local Body and Councils need people who really care and not people who are wasting Tax Payers monies.

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Council working within their means and showing progress, maybe people will trust them more.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Like any organisation in financial difficulties you have to look at your income and expenditure. It is all too easy for council to raise rates rather than looking at expenditure. Within expenditure you should be looking at what are your core services and delivering on them. the rest is nice to haves and should be delayed, deferred or simply not done

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Same as above. Core expenditure not want to have

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Water quality and swage reticulation are you core business, so yes this needs to be done, But once again not by simply increasing rates

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Same story. Control expenditure, don't increase rates

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

It is all about increase rates, not cutting expenditure. I thought it is the land owners responsibility to keep trees away from powerlines, not the other way round

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Increase of rates which is funded by all and the benefit goes to very few

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** As much as I like things like new cycle and walkways (that are on green field land and don't encroach on existing roads), core services of waste water and storm water separation, adequate water supply and roading are more important. I note Auckland Transport (better known as Auckland Carpark) are clearly under funding roads and not looking for sensible and cost effective solutions to improve traffic flows. they are just off on an ideology.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** Appears to make sense

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Housing is a Government concern, not council, especially one with a cash flow problem.

Increasing funding means increasing rates.

When new subdivisions are built the infrastructure needs to be planned and built ahead of it. It is fair the developer bear a considerable share of this cost.

Infrastructure should always be the number one priority



## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** My rates of around \$7,000 pa. by virtue of revaluation, are already too high. I am retired and reliant on NZ super and modest rent I can get for letting part of the property. The rebate available is not enough to help, and I have lived here for 50 years and now too old to sell and move elsewhere.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Central government for the whole country, rather than local government should address climate change.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Again, central government should address this issue.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Everyone uses online services, not physical facilities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

My rates are already too high and calculated too drive me out of my home of 50 years.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Again, central government should address this issue.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Infrastructure is key especially bike lanes & rail.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Renewable fuel a must

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It's a no brainer

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** As long as the community assets are kept by council ok with the plan

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

I'm happy with your plans

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Franklin Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

Tell us why

### Waitematā Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Transport is crucial- I would sacrifice some roads to get more walking & bikes etc

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# 10-year budget 2021/2031

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Show us first the gains that can be made by running a more efficient/effective operation before throwing more money in. Already the council runs at a horrendous cost and has a poor track record of delivery. I'm embarrassed to look at the problems that still haunt this city, lack of housing, alternative transport, polluted water assets and a lack of water during droughts. Yes these all cost money but sweat the assets first like Watercare, Auckland Airport and the Ports of Auckland first before asking for more money.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Delivering a liveable smart city thats connected to its people

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

### Waiheke Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I do not support selling more assets. The assets are needed for those in need and for the public. It is short term thinking to sell.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** NZ is lacking in legislation and rebates for any environmental issue compared to all first world socialist countries. If this continues then we will need our councils to do some heavy investing to assist in climate change actions.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It is shocking that ever since I was a child (40yrs ago) I still have to be concerned about public health at our local beaches. Please fix this with urgency.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Our libraries should not be sold but should be maintained. You are white washing your story to say you are improving your carbon footprint by selling and leasing. You need to be accountable end to end and not be blind to your impact through leasing as well. Selling assets is not the answer. With Aucklanders getting poorer our public facilities need to be maintained not privatised.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Get the government to provide rebates for solar, and wind. Also provide free water tanks to rental

Property

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Get a rail line in!!!

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Do not sell public assets. Lower income families cannot afford much. Lease out your assets to fund the support of those families



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** All of that is fine, however I don't understand why every new house in Auckland that is built doesn't have to install a water capturing system with tank for all non drinking water consumption???

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Water shortages need to be targeted by all new subdivisions. Also better recycling, the one massive blue lidded bin may have been introduced to save the council money, not sure why it has been? Think there should be separate recycling and perhaps recycling stations that we can access to sort out our recycling. Paper/glass separated by colour/ plastic sorted so that it can actually be recycled!

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Council must reduce all non essential operating expenditure in in the same ratio as its reduction in revenue. All non essential capital expenditure should also be reduced to match the funds left after operating expenditure, without any rate increases.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** We simply can not afford these luxuries in the present environment.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Improvement of water quality is essential and can not wait.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Can not afford it at present.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Absolutely essential not to increase rates as people and business's can not afford any increase at present.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Rubbish collections.

I would prefer more options than just the blue bin when recycling ie glass, cans, paper, the provision for separating plastics into receptacles according to the recycling triangles.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland needs to keep progressing and our history is littered with delays and deferred works. We are in catchup mode and can no longer afford to keep putting things off. It only cost more in the long run

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change requires urgent bold actions. Again we need to be doing all we can now

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It seems too long to wait until 2028 to even start on these projects. So yes let's bring it forward

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** We need to run our assets and services efficiently. We live in a different world from when many of these facilities were conceived and built. So putting a modern lens on our facilities is a good thing

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** If it helps improvement works to the greater GI business area it's good for my area of Orakei ward too

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Please trim your costs in line with drop in revenue. Specifically stop using consultants. There is a case to be made for government support for AKL infrastructure rather than being borne by AKL taxpayers. Alternatively tax through traffic to AKL.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Too little too late. You will have ordered more diesel buses in full knowledge of climate issues. Climate change is hardly a surprise. You should be ashamed.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Fund it as per question 1.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** The "consolidation" is a concern as it is likely to impact the more vulnerable community groups such as the elderly. I do not have faith that this will be done in a way that is not entirely cost driven.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

You are simply finding new ways to hit property owners with increased rates. WHY DON'T YOU TRIM YOUR COSTS?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** Why is it another targeted rate and not included in overall CURRENT allowances.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** This is so woolly that that we cannot judge. This is a list - which one is number one? And what on earth can a local board do to support businesses affected by COVID-19? Give away money? That is a GOVT initiative outside the scope of a local board surely. The PRIORITIES should surely be anything that affects safety and quality of life right now.

We will:

implement multiple environmental programmes along the coast, in Pourewa Valley and in our community reserves

advance plans to improve community access to coastal reserves, e.g. Hakumau Reserve and The Landing

continue to monitor and implement measures to improve water quality in our waterways and wetlands

work with our community, business and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei

support local businesses and town centres in their recovery from COVID-19

improve community safety in the bays through traffic calming, CCTV and CPTED (Crime Prevention Through Environmental Design) implementation

finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places

investigate and plan for continued improvement of our fields at Thomas Bloodworth Park and Shore Road East.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** But could be that they are closer to their community and could do a better job so why don't you work with them rather than ask a question that seems to be defending your turf.

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Your record on housing and urban planning is awful in my opinion. The same people that tore down the beautiful buildings in Queen St are suggesting they have the foresight to develop AKL as a world class city. You are allowing slums to be built in Glen Inness - where is the requirements for developers to add green areas and adequate parking as happens in world class developments overseas? Sacrifice 2 houses to allow for green space - seems like common sense.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:** Reduce libraries as on-line learning is widely used and public transport is easy to use.

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** council have lost focus as to what their job is. They take on areas that they are not good at, hence mismanage funds without accountability. Of course no one can change this directive and apply common sense . i also know that this comment is irrelevant to this "consultation".

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** absolutely despise councils thought processes around this topic . They are not equipped.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Focus on infrastructure to carry out works before they are needed is the job. funds have already been collected for this.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Some buildings need to be kept and up-kept properly, others don't

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** As i have said increasing rates should not be your go to place and only tool that is used.

This is so frustrating

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** This board seems to stick to their knitting to a fair extent though environmental issues and cost priorities are most subjective.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** it is a valuable town centre. When people feel good about the local area they like to be there.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Delay spending until the economy recovers from Covid-19. Any increase in spending/income would be unacceptable, the private sector needs to be allowed to recover fully, not increase the burden due to public spending!

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Not the responsibility of the Public sector

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** keep to budget or remove the people who want additional time/money

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Lower rates - don't increase them

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Keeping Rates low - we can't keep on increasing rates. Rates should never be increased above the annual average income increase for the ratepayers - for too long this has gone on without any reality check. STOP proposing to increase the cost of living in Auckland

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Aging assets

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** governments need to be acting much faster than they are in climate change issues.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:** believe people should be able to collect their own rain water in the city.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Support

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** we pay too much as it is for rates

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** replace sooner? just replace as needed

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** increases increases increases , all you know how to do

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** understand that to sell some of the assets may help, but must be divided amongst the whole spectrum, not just take from the rich give to the poor

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** seems reasonable

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** not sure what this means

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rates are already out of control. Council should concentrate solely on essential services

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** User pays

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Reduce costs, eg, bloated salaries, wasteful spending

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Have you considered carefully retaining rate increase the same and increasing borrowing , plus finding ways to reduce council expenses without impacting the projects and proposals for 10 year plan

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** I am wondering if some of these projects need to phase in over the next 10 years and whether we have more important infrastructure etc the council needs to be focussing on instead, but doing this in a mindful way that takes climate change into account.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other**

**Tell us why** keep the priorities relevant in these tough financial times. Spend wisely undertake important work and push out the 'nice to haves' until there is room in the budget to accommodate the ideas

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Agree we need to increase the budget to maintain and improve water supply, wastewater and stormwater



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Not so much expenditure on EV buses etc and council cars for next 5 years to take advantage of improving battery quality and lower costs that should be coming into play by then. In meantime council can still buy very fuel efficient petrol cars

## 3. Water quality

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** While work is already underway we should have zero tolerance for polluted beaches and waterways and inlets

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I would like to see more investment in predator/ rodent control so that we become predator free within the government policy by 2050. I don't see much of a cohesive strategy being implemented to reach this target

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** They are good initiatives. I would like to see a cohesive plan on unwanted predator and rodent elimination within the ward as well as the wider city. We must have clean and pollution free beaches

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Clean Beaches, with wastewater and stormwater management much improved. Rodent and pest control plan and being implemented

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I am happy to pay additional rates to fund asset maintenance and wish the investment to be spread evenly across all suburbs in Auckland

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I certainly agree with the planting of more trees and would like to see the tree protection initiative reintroduced (the one that was removed around 7-10 years ago)

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** High water quality is critical and really improves the livability of a city - I have lived in cities overseas where the tap water tastes terrible and you would not swim in nearby water.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I support this as long as the changes are distributed evenly across the Auckland suburbs, for example community assets in the more affluent areas should receive equal investment and any closures should be considered evenly against other suburbs

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** I have assumed that some car parking facilities will be available which will mean that those further than 500m away may use the new bus service

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I am unclear as to what 'undertake placemaking at local centres' means

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Maintaining the current amount of trees and parks in our area and access to swimmable water as these really make our local area enjoyable to live in.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Albert-Eden Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why:**

**What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The rents will go up because landlords will need to recover their rates



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** It will cost us less in the long run. Less money will need to be spent on waste management etc

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Water quality is an immediate concern should not be delayed

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Maybe we can facilitate more solar energy usage to reduce the impact on the environment. There should be an incentive to convert to solar

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Maybe we can facilitate more solar energy usage to reduce the impact on the environment. There should be an incentive to convert to solar

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Some is good although not all

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The harbour and waterways are disgusting.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** We could sell a lot of art we have far too much and reduce the size of the Art Gallery by subletting it out. Multi use facilities is a good idea. We have far too many Libraries.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

We need to stop building more houses. Auckland is FULL. We need ten or more years to catch up. Our Roads, hospitals, drainage, beaches everything is full to overloaded. We cannot fix what has already been broken although we can stop it from getting worse. Auckland is not the only place to live in New Zealand.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** You are spending too much, necessitating rating rates and Watercare is raising fees.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** You are spending too much, necessitating rating rates

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** You are spending too much, necessitating rating rates

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Lowers costs

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I don't agree with giving money to private businesses

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

housing and growth I support option two no increase in funding

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Support but would prefer greater focus on public transport and bike ways.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## **6. Local Boards**

### **Ōrākei Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

### **Ōtara-Papatoetoe Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**We are proposing to increase fees and charges on community places of hire by 6 per cent. This increase would reflect inflation adjustment cost of 1 per cent per year for the previous six years, as the rates have not been adjusted for inflation over that period. This increase will go towards the running costs of the community places.**

**What is your opinion on this inflation adjusted increase in fees and charges?**

**Tell us why**

**Are you a regular user of community places in Ōtara-Papatoetoe Local Board area? (e.g. Ōtara Music Art Centre, East Tāmaki Community Hall, Papatoetoe Town Hall, Te Puke ō Tara Community Centre)**

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Preference for continued focus on cycling infrastructure including protected cycle ways. Especially ladies mile, remuera road etc.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** A rates increase of this magnitude will be passed on by landlords to renters in the case of investment properties. Renters are already struggling. Recommend instead; cutting inefficiency and waste within the Council, managing projects more efficiently, planning infrastructure for the future instead of patching up outdated roads and drainage systems and diverting growth to other regions.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Trains, not buses. Definitely agree we should plant more natives. Stop infill housing and save the trees we already have.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** For services to be used they need to be local and accessible.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop infill housing. It has ruined the character of neighbourhoods and is the primary cause of land value increases. It has turned suburban streets into impassable carparks.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rates should be increase across the whole country as the whole country was affected by COVID



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Support but climate change shouldn't be the focus before restoring the economy

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Strong support for restoring Hobson Bay water quality.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Improve public transport routes and services so less cars rather than buying more buses

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Covid 19 is a government-caused problem as a result of their ill-advised lockdowns. Central gvmt should pay. Councils duty should be to read up on the science and help persuade gvmt to never lockdown again.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Climate change is not "settled" except by pseudo-scientists with a financial or political agenda. Real scientists and experts do not agree that there is any significant change in climate.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** good idea but there are other higher priorities.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** support in principle but costs need managing. We cannot afford diversity. We have to manage the majority to maximise benefits. The minority have to wait until funds are available

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

Sorry but this requires a lot more consideration as I am not currently familiar with the issues. All I can say is that many issues are good to do but we cannot currently afford to do them. Please apply the 80/20 rule to projects.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

infrastructure essential to growing Auckland. This must include additional road and rail connections to north Auckland as a priority

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Land values have gone up therefore there is no need for any increase in rates...they are getting it with increased values on property

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Over reaction to the reality

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

No

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** You are out of touch with ordinary people

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** You produce a ten year budget one year - one year later it does not work. There is little point in promising one thing and then doing something else. Suppose we have a real attack of Covid - at the moment compared with the rest of the world we have suffered nothing. So, I repeat, a real attack - will we then be asked for a further increase? National government does not change the tax rates every year. Why does AC feel that it needs to do so. How many additional rateable properties are there in Auckland this year compared with last. Do these new properties not result in a

substantial increases in the council's income? There were promises made to cut the number of council jobs (after all there we multiple job losses in the community as a whole). How many council employees now compared with March 2020? Probably no different, or more now?

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** But currently it is all words and little if any action. Much of it is not investment: simply maintenance. You maintain what is essential and then consider what can be invested.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Watercare (ha ha, what a name) have already proved themselves incompetent. Already pay over inflated salaries to senior executives. Why would any sensible person give them even more money?

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The old maxim applies: cut your coat according to your cloth. It is difficult to believe that Auckland is the only authority to continue to assume the residents will continue to pay for every whim of the council. Time to look much more carefully at (a) what is absolutely essential and (b) what could wait a little longer. Was it absolutely necessary to

relay this year all of the footpaths in Meadowbank Road and Temple Street. Then come back a relay the road surface? Looks simply a case of providing unnecessary jobs for contractors. What was the cost of producing what eventually proved to be completely faulty plans for parking etc on Tamiki Drive (Yes, I know it is At not AC but it is symptomatic of the same faulty assumptions.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Don't understand this, so no comment

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Was it absolutely necessary to relay this year all of the footpaths in Meadowbank Road and Temple Street. Then come back a relay the road surface? Looks simply a case of providing unnecessary jobs for contractors. What was the cost of producing what eventually proved to be completely faulty plans for parking etc on Tamiki Drive (Yes, I know it is At not AC but it is symptomatic of the same faulty assumptions.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Be more accountable for your spending (pie charts )don't say much.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I do not support the increased rates rise of 5% as this will be so unaffordable for so many people.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** It's unfair to apply a targeted rate to all households when they won't all use the buse service.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** I like the proposal to condense council facilities into multi-purpose buildings rather than maintaining numerous physical assets, however, to those who do not have certain council assets nearby anyway, the closure of facilities could lead to lack of access to council resources for areas of the population.

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Property prices are already too high compared with the living wage, it's unacceptable to increase rates as a lot of people are already struggling to pay the mortgage.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rates should be used for public service only. Council must employ a user pays system for everything else. It's not the job of ratepayers and their council to pay/collect tax income that subsidises users - its the job of central government to make sure the lower income groups are adequately funded to pay user charges. As it is, ratepayers pay rates and taxes - double payment to support the lower income groups.. Show some honesty - it's not our council's job to collect tax in the form of rates.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** User pays please.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Anything to cut rates please

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

User pays please

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:** User would pay

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Not enough user pays policy

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** No commonality of purpose

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It is essential that the Council continues to invest in core services and to avoid falling into an austerity mindset.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I support this increase as the best option given but do not believe that this level of spending will be sufficient to reach our vision of a zero-carbon economy. There needs to be more of an emphasis on realigning the existing budget to shift spending towards climate action and away from carbon emissions. Auckland Council and its Council Controlled Organisations need to examine the spending they have locked in for the future and analyse the effects these have on climate change emissions. Building more carbon-intensive infrastructure, such as Mill Road, will lead to an increase in car dependency. Some suggestions that I believe would be beneficial are; improving public transport so that it becomes more reliable, investing more in Aucklanders walking and cycling, diverting more waste from landfill,

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The health of both the Waitemata and Manukau Harbour have decreased drastically over the past century and in recent years. The need for investment in these areas as well as the Tāmaki River is well overdue. Biodiversity in our water is crucial to supporting all other flora and fauna (as well as endangered species that are living in them). With lots more people moving to and living in Tāmaki Makaurau we need to fund more protection and remediation of our awa.

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Local Boards should have the final say on facilities in their area and the support they require.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Your local board: Orakei

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** These are not new issues and therefore I assume it should have been planned better or allowed for. In a crises moment increase tax on everything because it is easier to, does not represent a council that is working for the people but getting those working to cover unplanned expenses.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:** Again this should have already been planned out. For every problem, the solution seems to be just asking for more money from the population. As everybody have been suffering losses from the pandemic, it isn't a good plan at all. We had to compromise a lot, within our family, jobs and day-to-day lives and cut personal expenses but the council is planing to charge more tax to spend more. Perhaps, in the next 3 to 5 years no, then once we are back on track with the basics, it can be revised.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:** I believe at least until the population recover from the pandemic , it sounds like the right compromise. Then when the city recovers, that can be reviewed.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

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### Do you have any comments on any of our proposed changes to rates and fees charges?

This will end up increasing the power bill for sure. Again, the country is closed, jobs have been lost in mass, businesses closed and fees increasing seems a bad combination.

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

### Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I don't support a one-off ratings increase. think the option of maintaining the 5% rating increase over 3 years instead of holding it to a one-off gives greater scope for crucial investment in climate mitigation and preparedness, water quality and supporting a shift in transport modes and supporting placemaking in our communities away from the CBD.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Don't touch the libraries: the model of fitness centre at Otahuhu appears to serve the community very well by way of example. Look to greater use of marae spaces instead of community halls as a way of promoting partnership and reducing duplication of community assets.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Delay the APTR until there are consistent inflows of tourists to match levels at which the rate was collected - this documents assumptions of no further lockdowns before Dec 2022 have already proven too optimistic.

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

#### Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

**Tell us why** I would strongly recommend greater investment in Ōrākei transport infrastructure. the Unitary Plan allows for intensification that is already underway and there is an existent and increasing danger to health safety and life from the current state of traffic and pedestrian infrastructure that even current proposals will not mitigate. There is an opportunity to deepen partnerships with central Government through Kāinga Ora and MoE and this should be a high priority for CCO's such as AT and Watercare.

I strongly support the investment in Pourewa Valley, in cleaner beaches for areas heavily visited by Aucklanders south of the Harbour Bridge.

I strongly support and encourage continuing Auckland Council partnership with Ngāti Whatua Ōrākei .

#### What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know

#### Tell us why

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Ōrākei and Mission Bay are likely areas of high-cost, high value high-intensification for housing growth. This area needs to be considered a part of the housing and growth infrastructure plans of council, in addition to the areas listed - Tāmaki, Mt Roskill, etc.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Because any money invested in improving an area is a positive.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** We should be helping other communities. There needs to be more human contact, more involvement by each communities and its people's.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I believe that existing assets can stay in the current condition. Yes to new developments, however existing assets can wait for repair.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** The local boards should be addressing the communities such as Glen Innes and Point England that have been ignored that are currently growing in new housing developments etc. The lack of infrastructure needs to be addressed as opposed to spending monies in areas that are nice/safe to live in and are currently developed to an acceptable level.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Why do you hold shares in AIA and POA? ACC should not be in the business of owning businesses that can be run equally well - perhaps better? - by private investors.

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Wait till the technology is more settled and less expensive.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Fewer are needed as much information is available online.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

AIA and POA may be strategic assets but they can - and in the case of AIA are - equally well run by private investors. They should be sold.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

House and growth.

You need to make sure your town planners are actually following the unitary plan when signing off projects and give a lot more thought to how these big developments actually effect the existing residents in these areas.

Lack of actual compliance is a huge problem. AT need to pull their socks up re checking TMPs and compliance with them. This is not happening causing major disruption .

Compliance officers need to step up and make sure these sites are complying with the resource consent conditions and noise control needs to step up and actually turn up when the infringement has been made not two days later.

Fines need to be made big time.

At the moment it's a colossal safety accident waiting to happen.

As for strategic assets! Look after the ones you gave first .

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I can't afford a rates increase on top of what I had to pay for my house

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** I can't afford a rates increase

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Why are Aucklanders having to bear the brunt of all increases? If the water was maintained properly in the first place we wouldn't be in this position. Watercare should have to pay to fix the water quality. Not Aucklanders.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:** We don't need all of them. We could use the space to build apartments where we close them - much needed space for additional housing.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Howick Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**Feedback we received during the local board plan consultation last year clearly told us that we need to focus on renewals and upgrades for the 69 play spaces in our local board area.**

**In addition, we want to explore the idea of a "destination" play space and would love to hear your thoughts on what one would look like.**

**What should a "destination" play space include for all ages?**

**Where do you think is the best location for a "destination" play space in the Howick Local Board area?**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
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**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** I like the investment in waterways and wetlands. I dont like the plan of traffic calming, CCTV and CPTED (Crime Prevention Through Environmental Design) implementation - this is a punitive response that does not change behaviour on a large enough scale.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** too much wasted money exec salaries, funding of Eden Park, Americas cup. This money should be used to off set rate rises. The Eden Park loan should be repaid salaries should be capped at 100 thousand and all the contracts should be done in house instil of wasting money on autocracy

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** we need to look after the environment and make up for years of poor infrastructure.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** should have been done years ago. Where has the money gone that was targeted for this 10 years ago.

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** this is a core business of the council should not be down graded for rubbish unnecessary expense like salaries and propping up sports events that the majority of Aucklanders don't gain anything from.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Auckland centre is dead thanks to current changes why carry them on when they have destroyed the city as a destination.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Use the money you get from rates better, Stop wasting it

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Wasting money only benefits the wealthy.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** no benefits

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop wasting our money

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The consultation process is heavily flawed. Basically rate payers were forced into the 3.5% rates hike and now are being forced into a 5% rates hike. Perhaps the council should look to how they run their own house and make some cost savings first. While businesses and individuals alike are making cost cutting efforts and trying to keep afloat given the difficulties they have come across with the impact of Covid the council just continues to spend tax payers money. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** The new electric fleet is substantially more expensive than the current diesel buses we already have. I reckon we should sweat what we have first

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or

rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:** Council should not own property, I believe it makes better financial sense to lease these buildings

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Don't support Community Housing this is Central Governments role.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

No

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** I always considered Felton Mathew as Glen Innes

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Except libraries!

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I support 60% of the suggestions

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Environmental, water and coastal programmes only.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I don't agree with a rates increase, as we are already paying a huge amount in this household without seeing the benefits. The council should look at efficiencies in house with salaries and silly costs such as artwork etc instead of putting its hand out for more from households.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Again stop asking the households for more money and look to the internal costs of Watercare. Why is the CEO getting paid \$700K+ a year? That is more than most large private corporate CEOs.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** I don't agree with a rates increase, as we are already paying a huge amount in this household without seeing the benefits. The council should look at efficiencies in house with salaries and silly costs such as artwork etc instead of putting its hand out for more from households.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Once considered Rural areas should be paying the same rates as the city. They can still come into the city to enjoy the benefits of the city tax payers.

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** The Council has adapted quickly to new and unforeseen circumstances and it seems well thought through.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Our future depends on us changing quickly and initial investment will be required.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Sounds like a good plan

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Many buildings could be used better!

## 5. Rating policy

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** The water and environmental initiatives are necessary. The shared pathway needs to be finished . Klds could walk to school on this instead of being on St Johns Road. The existing water structure is old and damaged. We need to think new and better.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The shared cycle pathway in Meadowbank/St Johns

Water - please improve!!!

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Keep the investment momentum

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Cleaner beaches faster is a great outcome

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The actual implications of a new approach that does not rely as much on Council building and maintaining physical assets is extremely concerning

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

A targeted rate on Vector is actually a targeted rate on Vector customers - so more for residents to pay

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Don't know

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## **6. Local Boards**

### **Albert-Eden Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why:**

**What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?** Don't know

**Tell us why**

### **Aotea/Great Barrier Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

### **Devonport-Takapuna Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

### **Franklin Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

### [Henderson-Massey Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities**

**Tell us why**

### [Hibiscus and Bays Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities**

**Tell us why**

### [Howick Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities**

**Tell us why**

**Feedback we received during the local board plan consultation last year clearly told us that we need to focus on renewals and upgrades for the 69 play spaces in our local board area.**

**In addition, we want to explore the idea of a “destination” play space and would love to hear your thoughts on what one would look like.**

**What should a "destination" play space include for all ages?**

**Where do you think is the best location for a "destination" play space in the Howick Local Board area?**

### [Kaipātiki Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities**

**Tell us why**

**With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?**

**If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)**

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote	3
Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park	1
Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipātiki Connections Network Connections Plan)	2

**If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?**

\$0-\$50

### [Māngere-Ōtāhuhu Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities**

**Tell us why**



### Manurewa Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Manurewa Business Association boundary expansion in our area?** Don't know

**Tell us why**

### Maungakiekie-Tāmaki Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

### Ōtara-Papatoetoe Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**We are proposing to increase fees and charges on community places of hire by 6 per cent. This increase would reflect inflation adjustment cost of 1 per cent per year for the previous six years, as the rates have not been adjusted for inflation over that period. This increase will go towards the running costs of the community places.**

**What is your opinion on this inflation adjusted increase in fees and charges?** Support

**Tell us why** As long as local residents can still afford to access the facilities

**Are you a regular user of community places in Ōtara-Papatoetoe Local Board area? (e.g. Ōtara Music Art Centre, East Tāmaki Community Hall, Papatoetoe Town Hall, Te Puke ō Tara Community Centre)**

No

### Papakura Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is the most important advocacy issue for Papakura?** Funding quality sports facilities

### Puketāpapa Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

### Rodney Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

### Waiheke Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

### Waitākere Ranges Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

### Waitematā Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Deliver Ponsonby Park

### Whau Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Retain sport and recreation funding in facilities, field improvements and operating costs of facilities. As the population grows and density increases already at capacity sports clubs need support or Auckland's obesity and inactivity issues will remain.

I see little value in spending capital on earthquake prone buildings (unless in imminent danger of collapse) when Auckland is a relatively low risk and Council has many years to comply with the legislation. Surely there are more pressing priorities.

Council needs to seriously consider investing in significant indoor court facilities across the Auckland region - most indoor courts are at capacity.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** We need to live within our means. Rates keep going up at rates well in excess of inflation or our wages and salaries making it increasingly difficult/unattractive to live in auckland

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Again we need to live within our means. Watercare receives more than ever in water charges and needs to become more efficient in how it spends our money

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Long term we end up paying more on leases and have sold off our asset base. Suggest we get better contractors with maintenance as current contractors are just milking the system

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Put a hold on rate increases and get better spending from our council! We can't just keep upping the rates. Also make sure we curb our debt.

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Target to reduce operating cost by 25% mainly in reducing staff numbers of high paid people and employ more front line staff so the phones get answered more quickly. Too many people are paid too much to run the City - we need fewer bureaucrats.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Hobson Bay is a disgrace at present and it is important that the water quality is improved asap and not in goodness knows how many years time.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Orakei Board area pays more towards the rate collect than anywhere else and yet we get little spent in our area compared to others. I would support this if I knew that more was going to be spent in my area, especially Remuera.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** Whilst it sounds a good proposition, I fear that this will end up with more money spent on that area than others and therefore other areas which are definitely in the Board Boundaries now will miss out.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

transport is one of the biggest issues that the city faces and unless dialogue is started immediately with the Government to fast track a second harbour crossing then anything else that is done to attract more people to live in Auckland is a waste of time and money.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### **What is your opinion on this proposal?**

**Tell us why:**

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why** The Hobson Bay walkway is great in parts ( timber walkways) and a shambles in others ( along the shore below Parnell) . It would be wonderful to have it fully connected.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** 1. Lower the rates burden. Continuing rates hikes for people with fixed incomes is unsustainable for them. The elderly are being forced out of their homes.

2. Of particular concern is wasteful Council spending in a time of constraint (leave the big vision stuff until we can afford it, free up capital in airport and ports to invest in infrastructure - maintaining our existing infrastructure should be of

primary concern); increasing transparency and accountability, and promoting evidence-based public policy. You expect us to take your word for it, when we observe waste and mismanagement on a daily basis.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** As above. 1. Need to encourage people to take more personal responsibility, including for household waste management. 2. Less frequent rubbish collection (only when bins are full) 3. Replace the bus fleet as and when the fleet becomes redundant. 4. Policy to stop the wholesale removal of established trees from private and public land. 5. Encourage private tree planting rather than removal to sustain the environmental life that depends on trees. 6. The removal of exotic trees, before the end of their lifespan, to be replaced by natives is not a good initiative/thinking, eg. on Auckland's Maunga.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Hobson Bay and the Eastern Beaches is a disgrace. This has been a problem a 100 years in the making. We have been funding water quality for years, yet nothing has been done for the eastern wards. It is an issue of capacity - for a starter stop the UP from permitting random infill housing until the problem is addressed.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.



**What is your opinion on this proposal?** Do not support

**Tell us why:** Who are these partners? Council community assets must be maintained, rather than depriving communities with a Council/Panuku driven policy of demolition by neglect. Community assets are pivotal to community cohesion, never more so in a growing city. Stop hitting the soft targets like libraries and parks by threatening them.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

Reinstatement of the Accommodation Provider Targeted Rate - not to be revisited until the tourism industry has recovered.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** My suburb Remuera has been overlooked in previous planning rounds. The issues for Remuera are:

1. Waitaramoa Hobson Bay and Tinana Wilson's Beach water quality needs improving so for the health & well-being of the community
2. Tinana Wilson's jetty has become a health and safety issue due to lack of maintenance by Auckland Council but is an important community amenity and asset. Needs to be reconstructed safely for community use.
3. Remuera's heritage Railway Station to be restored for community use – it is suffering from demolition by neglect, and is caught politically between Auckland Transport and KiwiRail.

4. Lack of community facilities and social investment in Remuera, ie. Remuera's Community Centre was sold by Panuku and two of our community assets, Remuera Railway Station and Tinana Wilson's Jetty & Beach are unmaintained and neglected.

5. Demolition of quality single houses and replacing them with up to 19 townhouses. Have a Plan Change so that the Single House Zone and Special Character Overlay is not subject to Integrated Residential Developments (IRDs), and neighbours in the Mixed Housing Suburban Zone are notified and properly consulted on IRDs. It is not sustainable practice to demolish perfectly good houses: keep the house and subdivide the rest of the section.

6. Tupuna Maunga Authority - exotic tree protection on Ohinerau Mt Hobson to protect the ambiance of the maunga and sustain the birdlife of the valley that make the Maunga their home. 7. Stronger tree protection for established trees on private land.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

1. The increasing rates burden is not sustainable for many, especially at a time of economic stress on many in the population; 2. Water quality in Hobson Bay; 3. Maintaining and strengthening library (and community) services/assets; 4. Single-house zone exploitation by developers; 5. Heritage protection for our ward and city (ie. removal of heritage buildings and structures at random, often without consultation) under the excuse that we need more housing - the UP is failing in the established suburbs.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:** Not enough information or transparency of the cost savings and trade-off decisions to optimise council spending and rates increases.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Support in principle but would be good to understand the economics and business case to justify the adoption rate of clean energy solutions (i.e. electric buses).

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water quality is critical to maintaining the livability in the isthmus.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** important for the fabric of the communities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

As a pensioner, I am seriously depressed about the money this City Council has used already. Having sold a barge house to move to a small apartment at 236 Kepa Rd. I cannot believe the shocking acoustics, when I can hear a bare-footed young girl walking down her hallway above & moving furniture. When City Council OKs this kind of construction, i.e. concrete without having compulsory carpeting instead of wooden floors is crazy.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

**Tell us why:** Sort out your costs of excessive staff numbers and huge unwarranted salaries. Careless expenditure. Stop increasing congestion through endless cycleways. CEOs, Auckland Transport and Watercare failures & salaries.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Current hysteria over inconsistent views and selected opinions instead of documented facts.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Other

**Tell us why:** Get on with programme. A vital issue ignored by Council that has created this situation.

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Community services and facilities have been downgraded over years. Normal expected Council administration and work ignored because of council involvement deliberately overtaking matters that Council gathers rates to effect, i.e. berm, gutter + street cleaning, and maintenance. Re-look at Council's obligations to ratepayers. No dividend from ports of Auckland. Sell it and don't squander the proceeds.

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The tree/powerline management has not been visible in my area.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Get back to basic important issues and stop hitting ratepayers. Keep out of central govt matters and slash costs, salaries & staff numbers

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** WE CAN'T AFFORD ANYMORE!

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** WE CAN'T AFFORD ANYMORE!

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** WE CAN'T AFFORD ANYMORE!

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

NO

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

- HOUSING IS OUT OF CONTROL
- IT IS A CRISIS
- MORE HOUSING IS NEEDED DESPERATELY
- BUT TO BE PURCHASED BY house owners - not STATE

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Incompetent government, the existing plans are not completed on time causing huge delay in economy. This repercussion cannot be imposed on the people, it should be dealt with through cutting the salary of council personnel and reducing unnecessary council staff.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** How do you disposal used batteries? You don't have a plan

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** The ceo of Watercare does nothing but takes money, now even increases more cost. Should be held accountable.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Should reduce staff and keep facilities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The general rates increase too much, and currently, household income is generally affected. Various expenses have increased and the burden of living is too heavy.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Same as above

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Same as above

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Community service needs transformation

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Take it from the people, use it for the people

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The sale of assets and the reduction of non-core services need to be prioritised before the ratepayers are again tapped for yet another rise at well over the rate of inflation.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:** Not enough information provided. Climate-change and Covid have become convenient 'catch-all' buckets for pet project support rather than a focus on delivering the basic-services required for the ratepayers.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Nothing is ever delivered by local govt on-time or within budget promises

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** Not enough info. Community assets already suggests the sharing of assets amongst community groups. If this is not happening already, why not? Other funding streams could be harnessed - sponsorship, user-pays, etc.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** User pays.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** A governance spend of \$1M is excessive for a local board.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** This is crucial. I hope it is much more than waste and buses though. Needs to be adaptation and mitigation.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Are they considering putting powerlines underground? would be better for views, trees, less damage from storms etc.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why** Need to see more work on the environment and sustainability. Would be nice to have more placemaking for areas such as at Glendowie. Need more fenced playgrounds too.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support**

#### **Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Environment and sustainability

Feeling safe and proud and a sense of belonging to my area.

Council having the staff and resources to do what it needs to do

Being able to afford a well built house and having the support to make this the most sustainable home possible.

That housing developments are built well and perform sustainably

Rigorous housing standards and approval systems

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The Council must learn to live within its means. Spending should focus on core services and infrastructure. Defer cycle ways and other non-essential projects. Reduce staff, particularly PR and publicity.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** This is a national issue. Central Government should fund whatever action is necessary.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** This is a core responsibility.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:** Maintain existing services within existing revenue

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

None of these changes help the Council to live within its means

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** All new services should be on a user-pays basis

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rather than a constant demand for more money from rate payers, other issues need to be addressed. These include population control, which has got Auckland into the present difficult situation where, increasing population, has out stripped the city's ability to provide and maintain services.

There is never mention of cutting costs and becoming more efficient , such as removing deadwood amongst staff, synchronizing IT systems etc.

Staff seem to be over paid relative to any other business - why is that?

Stop providing services for which the council is not responsible, such as council flats.

While interest rates are low the council should be repaying debt as fast as it can go - it shouldn't be in debt in the first place.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** If NZ disappeared below the waves, the rest of the world as far as climate change is concerned wouldn't even notice. For every NZer there is 1750 people in the rest of the world. When you have major polluters such as China, India, USA, Russia etc not buying into this, it is something we can well leave alone.

Environment and pollution on the other hand is much more important.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** This question needs more detail.

If the council is so interested in climate change, then it should allow people to collect water off their rooves, to sink bores where possible, rather than spend \$\$\$ at Mangere to produce more water, from dams which are going to be more compromised with climate change in the future.

By asking "why" repeatedly, you will usually get to the nub of the problem.

If sewerage is getting into our harbors and water ways, why is storm water getting into our sewer pipes?

If the council is running a sustainable operation, why does it have a pipe running out into the Tasman Sea?

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

Why cannot Vector maintain the trees to maintain their services?

Why cannot Vector get the wires underground, therefore out of the trees.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:** Not in my area.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** They are primarily focused on improving the environment, reducing pollution and improving water quality.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** The current GI business environment is hardly vibrant. The amount of new buildings, or building improvement within the existing area is scant. Wouldn't this be a measure for the future expansion?

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Rampant expansion because of out-of-control population growth is going to/ has already affected the life style of Auckland.

Everyone seems to be scared stiff of no or slow population expansion. But it would have a positive impact on utility development, resource provision, traffic congestion, pollution minimization, housing supply and housing prices, for a start.

Even developer's working within the Unitary Plan admit they are building "slums for the future", but they are allowed to. Having the sun blocked out for a single residential property by an adjacent three story development, lacks common sense, let alone quality planning.

Considering we are an island nation, with a small population, and a city with supposedly informed, innovative, skilled planners, often the quality of our town planning beggars belief.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** A short term rates rise is unfortunately necessary in light of these extraordinary times. Auckland is suffering with the lockdowns and investment is required.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** We could postpone again but at what point do we put our money where our mouth is? Act today whilst we still can.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** As a St Heliers resident I would welcome improvements to the quality of water.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Shared facilities make sense. Building which are under-utilised waste money and could be earning their keep.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Propose service will be used by a wide range of people in the area so all should contribute.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** There has to be coordination and cooperation for each of the areas so that resources are fairly allocated.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** GI is currently undergoing huge development and it makes sense that the business association reflects the new demands of the area.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

As a consumer who is ultra careful with consumption of water and use of other services in the Auckland region, I am hoping that any rises in costs will reflect my frugality. I would be very upset to learn that a household with pool, spa and huge water consumption was receiving the same charges as my meagre one incurred. The more you use the more you should contribute to the standard charges in my opinion.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I like the move to electric buses. I also think we need to set up more marine reserves to protect the gulf which will have a hug impact on global warming. We need a healthy Ocean!

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The whole water system is a joke for a city of this size in a country that has plenty of water/rain. Why do we have sewage dumping into Hobson Bay? Is this 1970??? This is absolutely unacceptable and quite embarrassing on a global scale.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** More important things to do... see above comments

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Priority agenda: Fix the Auckland sewer system (no more sewer into Hobson Bay), renegotiate the water deal for more take from the Waikato, protect 30% of the Gulf from fishing, move toward EV and away from fossil fuels.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** it is the only way to cope

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** It must be done

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** must be done

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** necessary

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** these priorities are urgent

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Diesel buses belching fumes when sitting at Customs Street bus stop a horrible memory of waiting to catch a bus there. Electric buses are the future on ALL routes including along the proposed light rail nonsense idea through Dominion Road.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Because Council is allowing huge apartment developments to take place in Remuera without adequate water/wastewater drainage in place. Developers should have to bear the cost of extra pollution not existing ratepayers.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Because Council's "art" department appears to have \$265,000 to spend on erecting Greer Twiss' ugly albatross wirework sculpture on North Shore, but is moaning about not having funds for essential community facilities lacking in Remuera. Council is bleeding funds on silly things.



## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The City Centre Targeted Rate was supposed to enhance the city centre both visually and practically. It's just an ugly mess with appalling ambiance. Difficult to access for the elderly and very young and with mind puzzling cones and concrete barriers c

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

**Tell us why:** Not familiar with that part of Auckland

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** Remuera has lost community facilities at 4 Victoria Avenue which suffered demolition by neglect. All the funds from the sale of the property appear to be directed to facilities in Meadowbank and further east. How is this right for Remuera residents.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** Not enough Local Board funds to service existing boundaries without extending.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Housing and growth infrastructure needs to start with adequate underground drainage provision. This relates to all development in Auckland especially the older suburbs where old clay pipes of only 150mm in diameter are overloaded with sewage from new infill housing and apartment blocks. No wonder our beaches are not fit to swim in.

Beautiful mature trees are being sacrificed all over Auckland so land can be utilized to in many cases overcapacity with ugly rubbish design housing. Strategic assets must include buildings such as Ponsonby's Leys Library and Remuera Library, both of which are beautiful old heritage buildings. Repairs and maintenance for all heritage buildings should be a priority for Council.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** A balanced approach.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Only support some parts

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Support some parts of it like electric buses but feel many initiatives are an unnecessary waste of money and not the highest priority. If we focus on getting traffic moving we could save more carbon emissions than these initiatives will save.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The job is not done and it's a very high priority. It's very disappointing to see it is unsafe to swim at many of our beaches after rain. It's very disappointing to see it is unsafe to swim at many of our beaches after rain.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:** I support maintaining the existing facilities but with a fast growing population and infill housing I don't think any should be closed or sold. This could be a mistake that will be very hard to reverse.



## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** Big enough area already and think it is better aligned elsewhere

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Regards infrastructure projects for new housing and growth I believe there is too much focus on the new greenfields development areas and not enough focus on the older inner city areas with failing infrastructure that the AUP has refined for significant infill. I believe developers are favouring these inner city suburbs and infrastructure spending should be aligned more closely with where resource consents are being issued for development.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Investment in our urban environment and infrastructure is essential. Auckland is at a pivotal stage of growth and it is incumbent on us, for the benefit of our future generations, to take this opportunity to shift Auckland's built environment to be world leading in terms of beauty, user experience, environmental sustainability, cultural identity as well beneficial to physical and mental health. A city that does justice to the outstandingly beautiful natural environment in

which it is situated. The Victoria Street linear park is a perfect example of the sort of project we should be investing in, to create the Auckland we all want to live in. Make this a priority!

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Support the proposed increased investment

**Tell us why:** This is of paramount importance.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It is morally and ethically wrong for us to knowingly continue to pollute our waterways and oceans.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Finding innovative ways to provide better community facilities that are more relevant to today's society and technology, and in more efficient and effective ways.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Option 1 - bus stops move! This is too arbitrary. And with good public transport, everyone should live within 500m of a bus stop or train station. Option 2 - have no opinion.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** This is not the time to be leveraging up rates, it is the time to be dispensing with nice to have expenditure to only be undertaking infrastructure works such as sewage, water, unnecessary constraints in the resource management act, the building consent process in general, code of compliance delays that are untenable - you need to learn from Chch and Wellington, the systems in Auckland are a joke giving huge unnecessary costs to construction. Pie in the sky ideas such as shifting Eden Park has simply got to stop. Fixing the basics is what this city needs rather than more

cycleways, light rail to the airport idiocy etc. This country is in dire financial straights and you are presenting rates increases!! Give us a break and learn to live within your means, the rest of us are having to. Where are the salary reductions in your council to match what is happening in the real world, or have you forgotten what has occurred in the last 12 months!!!

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** Again, there simply is not the money for this at this stage, live within your means

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### **Extending the targeted rate**

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### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### **What is your view on this proposal? Support the extension and the increase**

**Tell us why:** Here is something that is a necessity, it is a disgrace the number of sewage pipes leaking effluent, This is the sort of thing the council should have a proactive schedule on for years to come so that what is currently occurring, never happens again.

## 4. Community investment

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### **What is your opinion on this proposal? Support**

**Tell us why:** Again these are nice to have but not essential, focus only on the essentials until they are at a satisfactory level, the rest has to wait!

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Seriously? That is a lot of money used by few!!!!

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Sort out the RMA and building consents. Auckland Council lags miles behind other councils in NZ, it almost seems like it is a concerted effort to undermine the construction industry with petty unnecessary delays and non streamlined processes, Producer statements only accepted at the end of a project beggars belief, they should be signed off all the way through the building projects and the code of compliance issued 1-3 days after the last one submitted, this country needs affordable housing, costs incurred with such delays are enormous on larger projects that the consumer has to wear. For goodness sake learn some skills from the Christchurch and Wellington councils!



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland is in desperate need of infrastructure upgrades

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate Change is here and part of our daily lives!

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The water quality in parts of our harbour is 3rd world

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Maximising use of our assets makes perfect sense

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

No further comment - just get it done

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Auckland is in desperate need of infrastructure upgrades

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** I am not well enough informed on this one

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Housing - I support "denser housing" for all areas of the city. Infrastructure (water & transport) are desperate for improvement. I think Aucklanders need to be taxed out of their cars, but I don't know the best way to do that? Auckland is in desperate need of infrastructure upgrades

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Need action on so many things now - not shelved for later

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The quality of our water generally is abysmal and th issue needs to be addressed NOW.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Some good ideas. - not sure of their ability to implement them

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Work more efficiently instead of continually increasing rates.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** We are being completely conned. Up there with Y2K Bug.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Reduce new housing pressure.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Rationalise asset management.

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Make the providers more accountable.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Run a rail system instead.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** There has been some thought put into the options.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** Keep it residential.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Managing existing infrastructure and facilities. Protection of farmland. Intensify existing housing areas but make sure supporting infrastructure is in place.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland's population growth has significantly outpaced the investment in critical infrastructure. This must urgently be addressed to ensure the livability of the current population let alone the projected increases in population. This budget should be future proofing the city's growth not dealing to its current population.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** All decisions made by council must be made with the lens of climate change on to ensure Auckland is available for future generations in the manner we know and enjoy.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It is frankly an embarrassment that we showcase our harbour internationally for the AC but I have to explain to my kids why they can't swim at their local beach from time to time. This must be top of the list.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Council holds a great number of assets that have huge value. It is nearly always cheaper to maintain than rebuild and Council has many heritage like assets particularly its libraries. I do not mind if the provision of these services are outsourced as long as the assets are not degraded and the service provision does not drop.

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** work with our community, business and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei

support local businesses and town centres in their recovery from COVID-19

improve community safety in the bays through traffic calming, CCTV and CPTED (Crime Prevention Through Environmental Design) implementation

finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places

investigate and plan for continued improvement of our fields at Thomas Bloodworth Park and Shore Road East.

These would be my top priorities for livability.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** I get infuriated when I see reduce congestion yet I live on Kohi road where Council will inevitably allow Ryman to build a 196 unit retirement home that will decimate traffic on an already over busy street with 2 schools.

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The Unitary Plan is a disgusting rort that allows developers to do whatever they want but penalises the average lay person. How single homes on Kohi road can be replaced with 8 terraced houses and you think this does anything to solve the housing crisis is beyond me. Rather than infilling existing neighbourhoods haphazardly have a plan for brown or green field sites or develop the city centre intensively. The slow demise of city neighbourhoods is incredibly sad to see for someone who has lived offshore for most of their life.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** No enough focus on other revenue gathering options including selling assets like ports - It is not being run well and needs independent shareholders to hold their governance to account

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** More savings should be undertaken from poorly directed spending and bloated salaries. We are only 1.5m people and do not need hundreds or thousands of people earning over \$100,000 PA

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** This is where our money should be spent

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Community is everything

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Don't know

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Just hiding the rate which will be passed onto all Auckland ratepayers who use Vector - everyone.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Please tell us why this is necessary or is it just a town planner wish list

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** What does undertake placemaking actually mean - who knows, plans need plain language

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** Makes sense that GI Business Association includes nearby streets

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The major change in the proposed new policy are some amendments to provide us with greater flexibility to take advantage of corporate actions and their associated financial benefits, but not change the controls over the underlying shareholding - USE PLAIN LANGUAGE what does this mean

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**Tell us why:**

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

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### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Council need to drastically cut back costs to only essential requirements - roads and maintenance

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Not an item for council

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Not council issue - central govt need to sort

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** No increase in rates. Council need to live within their means like everyone else.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** User pays should apply on private service provision.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I am sick of council sucking money from hard working people who are hit hard with an economy that is tanking.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Good to have goals and a plan in place for the longterm success of AKL

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** If you can't afford it, don't spend the money. 3.5% is a big enough increase, expecting ratepayers to pay higher rates is not fair. No doubt something else will come up in the next 10 years and you will be saying there is another "one-off" increase.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Stop spending more money. If money needs to be spent on climate change cut spending on something else.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** It makes sense to improve the water quality but don't increase rates to do it.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** If community assets are not being used then it makes sense to close them and reduce costs.

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Agree that Vector should pay for tree management.

If you don't already, you should be charging developers for closing roads or coning off parts of roads for cranes and trucks to unload materials. Half of the problem with traffic in Auckland city is the nu

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Should be user pays, if there is demand for the service it shouldn't need additional funding.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Insignificant spend when you consider the councils total budget. Some of the initiatives don't sound urgent and could be axed to save money.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** I don't understand what benefit the additional business ratepayers will get from being in BID.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The council has obviously over extended itself with the City Rail Link, how about waiting until the CRL is completed before starting new initiatives and expecting ratepayers to pay more.

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We have underinvested - we need to lift our game

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is on us now - the longer we leave it to change our actions, the harder it is for all

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Watercare have done appalling job managing waster water infrastructure, failing to monitor and be honest about regular sewerage discharges into our harbours. Time is now to step up to do what Watercare has failed to do

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Protection of the environment. Investing in public transport infrastructure

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** People are hurting Financially due to Covid and peoples livelihoods have been impacted and therefore it is unreasonable to have any rates increase whatsoever

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** The financial pain caused mainly by Covid means that we have all have to pay our share to achieve our aims. My concerns are that they will ALWAYS rise. This policy will particularly affect those in poorer areas already struggling. My bet is that the big majority of the respondents to this consultation are NOT in that bracket.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** It must be done!

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The future for us, our children and grandchildren will be hugely affected by climate change if we do not do something NOW. Tourists will NOT visit an area that is polluted . Word gets around the world quickly

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:** We need the Council to show some leadership in stabilising our communities. This proposal does not do this .We need our community facilities to cater to the ratepayers, their families and visitors.

Services such as Libraries etc must not be closed. They should be the heart of any community.

Reducing the COUNCILS carbon footprint means someone else will be producing the carbon!. And lose control over its production. Everyone will pay!



## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** Broader mix of communities will benefit all

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Water Quality - Waste Water and Storm water.

My most important concern and #1 for an immediate fix.

Storm water and Sewage pipes MUST be replaced sooner rather than later. Heavy rain events see our beach areas polluted, uninviting, unswimmable, unpaddable and is a health risk

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### What is your view on this proposal?

**Tell us why:**

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**Tell us why:**

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**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Auckland must stop expanding outwards. Keep the market gardens at Pukekohe and plan for high rise accommodation in Auckland.

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# 10-year budget 2021/2031

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland needs its infrastructure sorted out, we already have a lot infrastructure that's failing and not keeping pace with a growing Auckland

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I do not believe in the term 'man made climate change' and object to 'climate emergency' proclamation, but I do support the increased investment because it goes towards making the environment cleaner and greener and a better place to live and raise families

## 3. Water quality

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** This is what annoys me and I almost said No to the above. 20 years ago we were told that the storm water/wastewater would be separated, this was to be completed in 20 years and paid for from levies and charges on new developments and increased rates. Now 20 years later it hasn't been finished, so now we're being asked for more time and money.

Please explain what happened to the original idea???

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Without understanding all of the councils assets mentioned above it's hard to give an opinion on, however I know this. The Epsom Library and St Heliers Library and in fact almost every library I visit (work related), are always full of people from young to old and all. Both Epsom and St Heliers have a number of community activities advertised, may

be they all do but these 2 have been our local libraries over the last 24 years. So any thought of closing Libraries gets a strong NO.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** I don't use public transport but my wife and son have done in the past where it's been available, Uni mostly. The problems with access & frequency have been the real issues and this is living in St Heliers. I wouldn't be surprised if some of the suburbs even knew what a bus looked like.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**



## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

**Tell us why:** If you have less money because of Covid it means that your ratepayers have less money so to increase the rates while people are poorer is not very bright, a 5% increase for a year as people recover would make some sense.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:** It is a great plan to increase native tree planting but why does the council cut down so many trees in the first place?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Investment in infrastructure and transport urgently needed - further delays will only exacerbate existing problems.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Work of tackling climate change is needed, a move to electric public transport and public vehicle fleets good and could be fast tracked.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It is ridiculous that we live in a harbour city and can't use the urban beaches due to contamination. Aside from the fact that they should never have been allowed to get to the current state, remedial work now critical and the sooner the better.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Simply need to tighten belt and not burden stressed ratepayers until economic conditions improve

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal? Other**

**Tell us why:** Supprt extending for two years then review

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal? Other**

**Tell us why:** Only if shared users pay commercial rates and rentals for their use

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Secure connectors to the shared pathway

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Secure connectors to the shared pathway

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Support the move to borrow while interest is low. We should pay the borrowing off in a future budget contingent on restored GDP growth.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Expenditure on green tech is warranted for developed nations and NZ/AKL does not have exceptional circumstances.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** There may be avenues of reducing the cost of physical community assets, but leasing, multi-purposing, and replacing with online services is certainly not an acceptable approach. I feel strongly against this motion, and would rather Council be less afraid of committing to the currently necessary cost.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I support the Network Resilience Targeted Rate, particularly with a view to incentivise undergrounding of power lines.

I support the Accommodation Provider Targeted Rate.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Option 2 better suits my politics in general.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at [aucklandcouncil.govt.nz/privacy](https://aucklandcouncil.govt.nz/privacy) and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.





# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Because all rate payers are not getting equal benefits

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Non Maori are 83% of the population.

Council planning and budgeting should respect this 83%.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I support it but it should be more a ambitious investment in a better future for our city. The proposed 10-Year Budget is not ambitious enough and does not achieve the necessary changes.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I am disappointed that councillors voted for the least ambitious option presented to them. I would like to see councillors get behind the more ambitious option that was originally proposed.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:** The extension sounds like a DELAY. The goal should be to start today and to have clean waters throughout NZ by 2023. This is really serious and should come before economic growth and housing more people, building more infrastructure and any other Human comfort and convenience.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Yes. Put the money into towards Environmental issues

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I would support upgrading the city center only if it puts the Environment first. To improve water quality of beaches, preserving parks and reserves and not causing further pollution with more building. Cleaner transport, more cycling, less cars. Keep Auckl

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** It seems to me the wider the radius of people contributing to it may encourage more people to use it rather than their cars.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** More focus on what is negatively impacting the climate. More recycling. Control of cats. Weed control. Cleaner beaches - the amount of littering is really bad

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** This area needs support and help, we are not seperated by a line on a map

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Stop growing Auckland. The rest of NZ is curling up and dying, send new immigrants to anywhere but Auckland and Wellington and stimulate the rest of the Nation. Take the pressure of Auckland and Wellington

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Although I would like to see more spent on environmental regulation and protection, I think it is well balanced



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Definitely planting more trees is great, but we also need to focus on protecting the trees that we already have. There is no justification in planting trees if we are cutting them down also.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We need focused funds to deal with these issues now not 8 years down the track

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** There are many people in our communities that rely on these facilities. Closing them down could have dramatic impacts on people's mental health and wellbeing. We should spend the money to keep these open. Maybe in some instances facilities could be shared. Also the more people turn to online resources they become more isolated.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** local community spaces are important to build strong communities. people should not need to drive to local events. encourage local groups (scoutsz, probus etc) where attendees can walk

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

i DONOT support light rail infrastructure. Use more regular busses on dedicated roads to prove demand before major construction. paint Dominion rd & dedicate bus lanes 24/7 to simulate the tram lines. look at huge cost & disruption to britomart & Sydney's George st to see how NOT to do it

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** To invest in infrastructure, which you have been postponing for far too long. Please cut spending in irrelevant areas as well, such as arts.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** You first need to accept and mitigate run-off from infill housing. Although you promote it for the increase in rates it brings you, you fail to insist on simple solutions such as rain tanks.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Put the powerlines underground like other advanced countries

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** traffic calming is a waste of money

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** I don't know what this means

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:** haven't done detailed research

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:** Keeping facilities local is important for the cohesion and sustainability of the community

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Having a sustainable accessible city that allows commuting without having to rely on my car.

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# 10-year budget 2021/2031

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Covid-19 has disrupted a lot of plans and proposals, which is not helping any one. But I am concerned about a lot of units and apartments being built through-out Auckland by companies that are literally popping up out of, either nowhere, or from the ashes of deregistered companies. A lot of these companies will disappear after they've completed their projects (like they did with the Leaky Buildings) So what Due Diligence will Council be doing for this? Because as a

Ratepayer, I don't want to see any of Council's 10-year budget being spent to fix this new generation of (possible/probable) repairs and Lawsuits.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I support it, BUT, Landfill should not be used for dumping some really nice homes that are being demolished (instead of recycling as much materials as possible) Truckloads every day are carting these demolitions straight into Landfill.

## 3. Water quality

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** CB Civil has done a very good job with our stormwater separation works.

But with the increasing construction works for new apartments in our streets, we are living in a permanent construction zone.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Our community is worried about the new housing developments happening all around us where the construction companies are only temporary. The bulk of the materials and labour are sourced from China. Their carparking will overflow into already narrow, congested streets. The increased number of wheelie bins the rubbish trucks have to empty.

After the huge power cuts during the '90s, can we be assured the Council will be ahead of demand?, whereas Council failed to keep ahead of the demand for water.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I think there is a huge amount of waste with the various projects etc that the Auckland City Council does already. I have very little confidence that with increased rates that they will be spent wisely.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We need clean water so people can feel safe swimming at the beaches

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Good idea to lease some assets. We do not need a library in every suburb so the libraries should be consolidated as well as community halls

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** I mainly support the clean up of Okahu Bay

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

growth infrastructure as the area is growing very much with many new apartments and/or townhouses being built in the area. Congestion is only going to get worse

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It is imperative that we continue to work on infrastructure regardless of the current crisis.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Our clean, green image can often be a sham. It is important that we confront the climate emergency now

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We should be able to swim at our beaches and also avoid the drinking water disasters that have plagued other councils

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** This is very tricky. It is undeniable that there are some assets that are hugely underutilised. However, communities are very attached to their infrastructure and will fight to keep what they have. With loneliness and lack of access to resources a key issue in many communities I think libraries and community centres, in particular, should not be consolidated or closed.

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

**Tell us why:** I am not in this catchment so should not comment

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** This 10 year budget does not appear to be serious about climate change. The capital spend of \$152 million for the environment is only 0.6% of the total \$31 billion budget.

If we are serious about climate change the impact on the environment should be considered in every \$ allocated in the capital spend.

More spending on electric buses will have a greater impact on the environment than economic and cultural spending, city centre and local development and council support.

its great that we will not buy any more diesel buses but the replacement of old buses with electric should be accelerated.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Support the proposed increased investment

**Tell us why:** I am an Aucklander who wants to see greater action on climate change.

More involvement of the community with the planting of trees and maintenance of these areas could reduce costs.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** This area has been seriously under funded and needs to be fixed.

However due consideration should be given to the increase as in my opinion this is a core council provided service which has not had the necessary fund allocation in the past.

We seem to have a council that prioritises the staging of free events over the provision of basic services.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Parks and libraries need to be maintained.

Continuation of Community centres/halls should be a decision for each Local Board. Multi use facilities are the way forward.

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

I do not agree with an Electricity Network Resilience Targeted Rate. Vector is supposed to be working on a program to underground the power, so work with them to get council owned land areas done first.

If tourists come flooding back in the reinstatement

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

**Tell us why:** Don't live in this area so not my place to comment.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** It would be great if the proposed cycle way to connect the orakei basin boardwalk to the path at St Johns road could be finished.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**



## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I support the areas selected for housing growth.

However as we have a limited budget, is there anyway to limit population growth in Auckland over the next 10 year period.

New areas should have a targeted rate to pay for the new infrastructure required.

No comment on Srtategic growth.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** rates increase is too much extra burden for ratepayers, many already under financial stress also

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** ONLY support if coupled with implementation of tolling on arterial roads between 2pm - 4.30pm daily ( get rid of the school rush traffic)

## 3. Water quality

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### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Need to prioritise Orakei catchment especially Hobson bay

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** get rid of the communications department and engagement departments - focus operational; costs on work that supports the capital council owns

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Not enough being done to redevelop changing rooms for Madils farm. As a woman it is totally disgusting.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Give the Board more power to decide about what gets notified or not

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I believe you should spend more effort reducing council costs, eg number of and excessive salaries of senior staff, reduce bureaucracy, give more trust to ratepayers, rely on legal action for breaches, rather than excessive costly over the top inspections, cost savings of council vehicles and benefits.

If the ratepayer should suffer increased rates, the council should be seen to be more efficient, not running like a government department, with guaranteed jobs and limited accountability for delivery.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** Same investment adequate, to assist in keeping rates stable.

Better to go slowly and wait for improved technology, especially batteries for electric vehicles and use of hydrogen for heavy vehicles, etc.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Once again, improve efficiency and effectiveness of spending to get more done, rather than assuming rates increases to cover costs.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Efficiency of combined assets, rather than feeding more funds into legacy facilities makes sense economically.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Everyone in the community benefits from less traffic on the roads

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Mostly sensible and well thought out.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** Businesses are the heart of a city and require positive support.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Don't overdo cycleways and busways at the expense of vehicle ways . Auckland will always be reliant on vehicles to get from one suburb to another, rather than commuting to the CBD, no matter what they are powered on.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** The LTP carries few key performance indicators (KPIs). One hopes that these would be added as strategy leads to planning and implementation but there is a vagueness in the LTP that offers too many opportunities for viring money between budget headings and thereby reducing accountability. The most important KPIs and targets (especially on climate change) should be itemised, rather than immersed in general proposals so that they are easily available to people when you ask them for comment.

Page 17 of the LTP provides a table that compares funding projections in the current and recovery LTP. But how much money has been spent under the various budget headings during the period of the current Plan from 2018 to 2020. A third table column showing LTP 2018-2020 would allow more accurate consideration of the projected increases in the Recovery Plan.

New Zealanders, including Aucklanders, like to play, especially in the outdoors. As a consequence, they are well-provided with the amenities to indulge this passion. The Recovery Plan draws attention to the need to replace ageing infrastructure and facilities that are no longer fit for purpose. but it would be against the spirit of a Recovery Plan to prioritise expenditure on many new community and sporting venues and events. I am sure Council members would agree but it just might be worth checking the Plan to make sure the balance of essential versus desirable proposals is right.

The most glaring omission to the Recovery LTP is the absence of any reference to the Harbour Bridge. Media comment on the worsening state of its infrastructure, and the consequences for Auckland and the country's economy, are ever increasing and, if true, make it inevitable that the Council will need to ask government and ratepayers for additional funds within the span of the LTP. Considering the Recovery LTP's emphasis on ageing infrastructure, the absence of any reference to the bridge is bewildering. Could we please have some comment on the Council's thinking on the bridge over the Recovery period?

The frequent need to consult other documents for information necessary for a considered and helpful response to this survey is poor planning (or, heaven forbid, a ploy to deter consultation!).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Other

**Tell us why:** Moves to encourage public transport and increase the use of electric vehicles are clearly welcome as are the other proposals under Key issue 2. Most of the itemised actions are Council initiatives. That's fine, examples such as planting trees, reducing emissions, installing alternative energy sources, are all valuable, if un-original, activities. They will please the committed but we need something more innovative to inspire the 'team of 1.5 million'. A coordinated approach of incentives for people to buy into climate change is needed.

One such scheme that I would like to see rigorously reviewed and analysed is the fashionable trend for cycleways. These have evident benefits but can we quantify them? What fraction of the community do they involve? Are they cost-effective? How do they compare with other ways of encouraging healthy living?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Extending the water quality proposal will hopefully go some way to avoiding the consequences of the negligent rundown and underfunding we now have to face in other areas of infrastructure decay.

#### 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Collaborative partnerships with non-government and commercial organisations are a good idea. The aspiration to reduce Council's carbon footprint would be little more than spin if the carbon costs were simply transferred to a partner.

#### 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

This question is too involved for me to give a meaningful answer. For example, the table on page 17 of the Recovery LTP forecasts a reduction in the funding for city centre and local development so I'm not clear why rate payers are being asked for an Exte

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:** I am not clear from the Recovery LTP as to what is driving this proposal. Is it that Paremoremo residents are complaining that they receive inadequate services for the rates they pay? According to Wikipedia, Paremoremo had a population of 3,360 at the 2018 New Zealand census, an increase of 117 people (3.6%) since the 2013 census, and an increase of 666 people (24.7%) since the 2006 census so it's hardly a rapid growth area (except for the prison). Even so, why are ratepayers throughout Auckland being asked to comment on the proposal? Do we have all of the facts? If so, just do it! If not then.....?

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** The LTP says nothing about 2021/2022 residential property development in the area managed by the Orakei Board. Happy to see development that preserves the area's character (see Q7).

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

See also Q6. High-rise accommodation (of a good standard) is an almost inevitable departure from Auckland's traditional provision of residential development. But, like road building to relieve traffic congestion, we simply buy time before housing expansion restores the pressure on infrastructure and services. Isn't it time for some radical thinking? We can't (we wouldn't want to) stop Auckland city development but we could look at ways of limiting it to ensure future sustainability. How about a new city at Paremoremo serviced by rail for commuters but supplemented by local business and by Auckland companies that promote home working?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Please lobby the government for the GST on rates to go back specifically to Auckland Council t spend in AKL.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Its not enough! Its embarrassing how low it is and how there is hardly anything being down.

Need way more cycle lanes, incl over the Harbour bridge etc etc less commenter carparks (ie St Heliers)

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:



## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Cleanliness and security of the neighborhood

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Hobson Bay water quality is disgusting. Infrastructure needs be built urgently

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Bus fumes are disgusting. Should have a congestion tax for cars to encourage alternative forms of transport, and to improve air quality

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water quality in Hobson Bay is disgusting and urgently needs fixing

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Developers should pay much much more for new infrastructure. In-fill housing has been responsible for many of the problems Auckland has e.g. overloaded sewage systems. This infrastructure cost should be paid by new developments rather than existing hous

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

1) I would like to see congestion charging for cars.

2) Would also like to see immediate stopping of all new in-fill housing until sewage infrastructure can be fixed. I understand the housing crisis is bad and, but if fixing the housing crisis (by building more houses) means swimming in disgusting water, then I don't want to fix it.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** There are plenty of opportunities to cut spending to meet the investment required. Should not be put on ratepayers.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** This is being done at the expense of cars which are necessary until adequate public transport is provided. What the hell is going on on Quay Street?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Makes sense to me.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** I think things are working well now.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Do you really want our feedback? Or are you just using this exercise to justify what you were going to do anyway?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

### Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Seems largely sensible.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

This is being done at the expense of cars which are necessary until adequate public transport is provided. Do you really want our feedback? Or are you just using this exercise to justify what you were going to do anyway?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Need to up grade infrastructure. This must be a priority.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Electric buses is the way to go.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Community assets should not be closed down.

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

House Zoning needs to be more standardised/consistent within areas.

Bike paths need to be a priority.

Right turns on to Remuera Road on uncontrolled intersections need to be stopped. Particularly at the top of Haast Street due to the high volumes of traffic wanting to make this turn as a result of attending College Rifles Sports complex/gym.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Make better use of existing resources without increases.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Climate change is not an immediate threat. That money should be spent on projects with immediate and measurable effects such as stopping sewage going into our waterways.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?**

**Tell us why:** Physical assets are important for communities.

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The City Centre Targeted rate is not being used effectively, and has not been for some years.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** I believe in user pays.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Councils should not be responsible for all building plans. They should only have to check that the plans comply with zoning, and should not be responsible for the quality or construction of buildings. This change would remove a huge responsibility and financial burden from them.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Would appreciate more and specific details regarding the budget plans, rather than the general overview style of this explanation delivery.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** This is an issue for all of NZ not just Auckland, but as it is the largest city in NZ it should be a leader for explaining and delivering changes that clearly demonstrate the benefit/s to people.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Support these ideals but worry about cost overspend in the following years. Decades of delays are going to be costly for current rate payers.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Whilst the ideas appear 'sound' on paper, nowhere in the provided explanation does it suggest the eventual cost to the rate-payer/ consumer of such facilities. Likely to be an unpleasant additional rates cost.

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** I have little knowledge of this area and the needs/demands of the people who live there.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** If 'we' do little / nothing to make improvements the cost/s continue to rise exponentially and pressure is placed on future people's livelihood. Negative impacts could result in 'flight' from Auckland because it is too expensive to live here thus creating a city that may lose its multicultural multiracial and indigenous peoples. Not a desired outcome.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** Ignoring the need for growth in desired locations within this area could have detrimental effects/ affects. However, if the people of this area have input to such plans and are respectfully responded to, the expansion could be seen as beneficial.

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I would appreciate more of this style of communication with rate payers. Often, planned meetings do not 'work' because of personalities; strong opinions etc. e.g. the St. Heliers meeting regarding the changed road and footpath layouts.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** COVID has financially hurt many ratepayers very hard. Now is not the time to hit them with another large rates increase. This is just another money grab to fund another big Council spend-up!

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Should be funded within the existing budget.

## 3. Water quality

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The level of rate increases proposed are completely unnecessary and well above the current rate of inflation. The rate high increases can be avoided if the Council:

1. Sells its 18% shareholding in Auckland Airport. This will raise \$2.02b at current market value of Airport shares, noting it will be well over a year before the Airport pays any dividends again. There is no good strategic reason for the Council to continue to have a minority shareholding in the Airport.
2. Sell a minority 49% shareholding in Ports of Auckland. This should raise approximately \$1b. External directors and external shareholding will provide much needed improved governance in what is currently an appalling operational performance of the port (and paying no dividends).
3. Defer the rollout of cycleways and use some of the savings to improve maintenance and upgrade of the city's footpaths - some of which are currently in very poor condition and a health and safety hazard, noting there are far more pedestrians than cyclists in Auckland.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Do not support increased investment

**Tell us why:** This is an unaffordable investment right now with the NZ economy in recession and deferring these investments will help in reducing rate rises.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** It is important to keep libraries and community facilities operational in good condition, particularly for children and the elderly.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The Council needs to give more priority to the basic services of maintaining footpaths, stormwater systems and less on event promotion and deferring the rollout of cycleways. Minimising rates increases at this time should be a priority with the NZ economy in a pandemic induced recession.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I believe large infrastructure projects need to be returned to central govt to manage including funding from central taxes. Ratepayers are being treated like a never ending pool of money which they are not. Rates are far to high already and that is getting worse with increases.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Auckland Council needs to find a way to use existing funding/investment and divert to a more sustainable way of operating.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Stop increasing costs. Look to alternative ways without increasing costs.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The core role of Council is to provide just these types of services. However misunderstanding and poor management of these assets is apparent in the fact that allowance hasn't been made from rates paid to look after them. If you need to provide new services then levies on new development(s) should allow for this.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Council needs to be putting the cost of undergrounding power lines onto developers and making vector work more closely with Council to combine undergrounding of street lines when developments are in their infancy.

The current cutting of trees around overh

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## **6. Local Boards**

### **Maungakiekie-Tāmaki Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** They are far too lofty. What on earth do they mean? Unfortunately lofty leads to waste.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** I think they should work as hubs. Use funding from each area on the area.

### **Ōrākei Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

New Zealand (and Auckland) need to consider how big (population numbers) it wants to grow to. This is a conversation that needs to be had.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Polluted water in streams and the inner harbour is Auckland's largest problem. No council has addressed this problem for many years. When we inevitably have the first deaths from typhoid the present council along with all the previous council will be responsible .

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

raw sewage entering Hobson Bay in both wet and dry periods.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland is growing and already suffers from an infrastructure deficit. Auckland Council must continue to invest.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** We must front up to the risks associated with Climate Change now for the sake of our children and grandchildren.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Auckland's water quality is not befitting of a region in a country whose brand and image is so dependent upon this.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** The rationale set out makes sense.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

**Organisation (if applicable):** Remuera Heritage

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**Your local board:** Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Remuera Heritage does not support this, especially selling libraries, community centres, parks, arts venues. This is the opposite of social investment – we need more community involvement as our population and housing density increases and becomes more diverse and public spaces & greenspaces decrease. Remuera has already lost its community centre, car park building spaces, and our community amenity at Tinana Wilson's beach is under threat. The Remuera railway station is also under threat (categories 1 and A historic heritage building) from demolition by neglect. This is in conflict with the concept of placemaking and does not build community.

Support protection of our physical and social community spaces.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at [aucklandcouncil.govt.nz/privacy](https://aucklandcouncil.govt.nz/privacy) and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.

**AUCKLAND COUNCIL LONG TERM PLAN 2021-2031 FEEDBACK BY REMUERA HERITAGE**

Auckland Council is seeking feedback on its Long Term Plan 2021-2031 through the Have Your Say website – submissions are due by 22 March 2021.

<https://akhaveyoursay.aucklandcouncil.govt.nz/hub-page/10-year-budget-2021-2031>

Key issues for Remuera are:

**1. Economic and cultural development**

Arts, natural environment, sport and live performance events enrich lives of Aucklanders' and visitors'. We promote Auckland as a place to work, invest, study and visit. We support the creation of quality jobs for all Aucklanders.

Remuera Heritage supports the restoration of the Auckland art gallery, the Remuera railway station for community use and the reconstruction of Wilson's beach and jetty in Remuera as a social & community amenity.

**2. Key issue 4: Investment in our community**

This recovery budget is proposing a move away from an asset-dominated approach to community services. We (Auckland Council) propose to consider how to better use partnerships, grants, digital and non-asset based approaches more tailored to community needs.

**Community investment****To answer this question please refer to pages 33-34 of the Consultation Document**

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?**

Remuera Heritage does not support this, especially selling libraries, community centres, parks, arts venues. This is the opposite of social investment – we need more community involvement as our population and housing density increases and becomes more diverse and public spaces & greenspaces decrease. Remuera has already lost its community centre, car park building spaces, and our community amenity at Tinana Wilson's beach is under threat. The Remuera railway station is also under threat (categories 1 and A historic heritage building) from demolition by neglect. This is in conflict with the concept of placemaking and does not build community.

Support protection of our physical and social community spaces.

Support reinstating the hardcopy books collections budget at Auckland libraries to replace the \$1million that was cut in 2020. E-books do not enhance community.

### 3. Key issue 5: Protecting and enhancing the environment

The previous 10-year budget accelerated actions to improve our water quality and natural environment. This was funded by the Water Quality Targeted Rate and the Natural Environment Targeted Rate.

Remuera Heritage supports improving the water quality at Waitaramoa Hobson Bay / Tinana Wilson's beach in Remuera so that locals can relax, picnic and swim there.

### 4. Tūpuna Maunga Authority Operational Plan

The Tūpuna Maunga Authority prepares an Annual Operational Plan to provide a framework in which the council will carry out the routine management of the 14 Tūpuna Maunga, under the direction of the Maunga Authority. This must be prepared and adopted concurrently with the council's annual budget (or 10-year budget) and included in summary form. A summary of the draft Operational Plan 2021/2022 can be found in Section 4.5 of the Supporting Information or accessible on the website <https://www.maunga.nz/plans-policies-and-procedures/>.

#### ŌHINERAU / MT HOBSON CAPITAL EXPENDITURE PROGRAMME

VALUE and PROJECT DESCRIPTION 2021/22 2022/23 2023/24

MANA AOTŪROA / CULTURAL & HERITAGE Interpretation and Wayfinding Prepare and implement network wide programme to develop comprehensive site-specific interpretation and wayfinding signage X X X \$0

TAKOTORANGA / LANDSCAPE Protection and restoration of integrity of the Tūpuna Maunga Network-wide programme to remove vegetation and revegetate X X X \$0

#### MAURI PŪNAHA HAUROPI / ECOLOGY AND BIODIVERSITY

Traditional Cultivation Programme to establish gardens based on Maturanga Māori such as māra kai, rongoa and pā harakeke \$60,000 \$0 \$0

MANA WHAI A RĒHIA / RECREATIONAL Ancillary visitor infrastructure Investigate development of main arrival area, carparking and toilets and implement \$0 \$270,000 \$0

Ancillary visitor infrastructure Upgrade of wharepaku / toilets and other visitor infrastructure \$0 \$0 \$60,000

Sports fields and Infrastructure Programme to establish facilities for Sports Programmes \$ \$75,000 \$0

**WAIKUATANGA / SPIRITUAL Kaitiaki Accommodation Upgrade of residential facility on the maunga \$0 \$0 \$400,000**

WHAI RAWA WHAKAUKA/ ECONOMIC/ COMMERCIAL Commercial Building renewal Programme to maintain commercial buildings on the maunga \$450,000 \$0 \$0 Note: X indicates that this is part of a network-programme

**REMUERA HERITAGE SUPPORTS THE OPERATIONAL PLAN FOR OHINERAU MT HOBSON.**

## 5. Ōrākei Local Board

Community Services: OPERATING SPEND 2021/2022 \$11.2M; CAPITAL SPEND 2021/2022 \$3.5M  
Environmental Services \$343,000  
Planning Services \$550,000  
Governance \$919,000

### What we propose in your local board area in 2021/2022

- Implement multiple environmental programmes along the coast, in Pourewa Valley and in our community reserves.
- Advance plans to improve community access to coastal reserves, e.g. Hakumau Reserve and The Landing.
- Continue to monitor and implement measures to improve water quality in our waterways and wetlands.
- **Work with our community, business and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei.**
- Support local businesses and town centres in their recovery from the economic impacts of COVID-19.
- Improve community safety in the bays through traffic calming, CCTV and CPTED (Crime Prevention Through Environmental Design) implementation.
- **Finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places.**
- Investigate and plan for continued improvement of our fields at Thomas Bloodworth Park and Shore Road East.

### Key advocacy initiatives for 2021-2031

#### Advocate to Auckland Transport for the links to the Glen Innes to Tamaki Drive Shared Path

The north-south links to the Glen Innes to Tamaki Drive Shared Path will improve road safety and reduce congestion by providing off-road access to schools and commuters, and connect multiple communities across the Pourewa Valley

#### Pourewa Valley enhancement

We are seeking regional funding from the 10-year budget to help restore and enhance the natural environment of Pourewa Valley as detailed in the Pourewa Valley Integrated Plan

#### Hobson Bay catchment wastewater/stormwater separation

We are advocating to the Governing Body to accelerate separation works for the Remuera catchment and for this project to begin following the completion of the Ōrākei/Okahu Bay separation and improve water quality at Hobson Bay.

### REMUERA HERITAGE SUPPORTS THIS PROGRAMME.

Enhancement of art, local heritage and culture at our public facilities and places:  
Remuera Heritage supports the restoration of Remuera railway station which is suffering demolition by neglect, and therefore becoming a health and safety issue.

Also support the reconstruction of Tinana Wilson's jetty for safe community use.

### COMMUNITY ISSUES FOR REMUERA

1. Tinana Wilson's jetty has become a health & safety issue due to lack of maintenance by Auckland Council but is an important community amenity and asset. Needs to be reconstructed safely for community use.



## #11280

2. Remuera Railway Station restoration for community use – is suffering from demolition by neglect by the council (Auckland Transport).
3. Waitaramoa Hobson Bay and Tinana Wilson's Beach water quality needs improving so the community can use the beach for recreation.
4. Lack of community facilities and social investment in Remuera ie Remuera community centre was sold and our 2 community assets, Remuera Railway Station and Tinana Wilson's Jetty & Beach are unmaintained and neglected by the council.
5. Demolition of quality single houses and replacing them with up to 19 townhouses. Have a Plan Change so that the Single House Zone and Special Character Overlay is not subject to Integrated Residential Developments (IRDs), and neighbours in the Mixed Housing Suburban Zone are notified & properly consulted on IRDs. It is not sustainable practice to demolish perfectly good houses: keep the house & subdivide the rest of the section.
6. Tupuna Maunga Authority - Residential facility on Ohinerau Mt Hobson to be improved.
7. Remuera Library (Categories 1 and A for historic heritage buildings) windows repair (to be done March/April 2021)



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** I do not support this, especially selling libraries, community centres, parks, arts venues. This is the opposite of social investment – we need more community involvement as our population and housing density increases and becomes more diverse and public spaces & greenspaces decrease. Remuera has already lost its community centre, car park building spaces, and our community amenity at Tinana Wilson's beach is under threat. The Remuera railway station is also under threat (categories 1 and A historic heritage building) from demolition by neglect. This is in conflict with the concept of placemaking and does not build community.

Support protection of our physical and social community spaces.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I support the restoration of the Auckland art gallery, the Remuera railway station for community use and the reconstruction of Wilson's beach and jetty in Remuera as a social & community amenity.

I support improving the water quality at Waitaramoa Hobson Bay / Tinana Wilson's beach in Remuera so that locals can relax, picnic and swim there.

I support the Tupuna Maunga Authority Operational Plan for Ohinerau Mt Hobson, especially the upgrade of the residential facility for community use.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

1. Removing library late return fines

We are proposing to remove late return fines on library books and other items but will continue to charge lost book replacement fees and fees for rentals. Each year around 35,000 library members stop using our services because they owe us more than \$10. We will lose revenue from fines of around \$1.2 million per year.

I support the removal of library late return fines.

Support reinstating the hardcopy books collections budget at Auckland libraries to replace the \$1million that was cut in 2020. E-books do not enhance community.

## 2. Bledisloe House

We are proposing to grant a long-term lease of the Bledisloe House building to a developer (with conditions attached) to avoid additional cost liability, to protect heritage and achieve wider Aotea Precinct integrated outcomes. The primary alternative to this proposal is to retain the building in full council control, while we know that:

I support selling or leasing the Bledisloe building and investing the money in physical community assets.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I support the 5% increase to enable the much needed investment in Auckland. I especially support my local initiatives around Ōrākei, including the Transport for the links to the Glen Innes to Tamaki Drive Shared Path; and Pourewa Valley enhancement and Hobson Bay catchment wastewater separation

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** I have read their proposals and key initiatives and support all of them. As noted above I especially support my local initiatives around Orakei, including the Transport for the links to the Glen Innes to Tamaki Drive Shared Path; and Pourewa Valley enhancement and Hobson Bay catchment wastewater separation.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The initiative to create transport for the links to the Glen Innes to Tamaki Drive Shared Path is a very important project. The links will improve road safety and reduce congestion by providing off-road access to schools and commuters, and connect multiple communities across the Pourewa Valley. The local community strongly support this initiative.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** if you can afford to own a house in auckland u can afford to pay higher rates

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** diesels go hard electric vehicles are impractical and cost far too much upfront

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** keen for the beaches to be more safely swimmable, but don't think an increase of money needs to be poured into it

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** nobody actually uses library or playgrounds

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

don't waste more money "improving" the city centre, it'll be city centre is a shithole and the only people that go there are businesspeople and students, the rest of Auckland avoids it as if it's the plague.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** everyone in the north shore is rich, they can afford to get a car

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** all pretty good ideas, i don't see them as a waste of money

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why** GI is a shithole

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

clean beaches and better traffic management

### Important privacy information

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Spend the money now to make Auckland a leading city. Stop with the political penny pinching. Rate us properly. We are adults.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Support but go harder/ faster. There is no second Earth.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Without our harbours what is Auckland?

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:** Leverage other property and rationalise the public holding. Great idea. Love it.

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

All makes good sense. Get on with it.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** I don't live in this area. Are you proposing a user pays or a beneficiary pays model?

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** You increased it last time, promised to spend it on building an active transport network, and then didn't. All you do is spend on roads. Happy about the rail, the upgrades to water, the safer waters, the libraries. Be creative with the money you have, cut the road budget in half (defer resurfacing and extra 12 months for every project) and spend where it's more needed. Fed up with asking for more - I had to raise rent last time around and it still doesn't make ends

meet. Our wages aren't increasing, only food prices and rates. If I knew it was going to the right budgets I'd be for it, but all I heard was more roads, less libraries and less active transport and that's not the way it should be.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:** Support action for climate change, but again, divert spending money from other massive budgets into this (and keep the libraries open)

## 3. Water quality

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### What is your view on this proposal? Don't know

**Tell us why:** As above

## 4. Community investment

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### What is your opinion on this proposal? Do not support

**Tell us why:** Local community is super important. You're forcing people to need a car to get to these places. You're eliminating jobs. This is short term thinking. Not a good idea.

## 5. Rating policy

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### Do you have any comments on any of our proposed changes to rates and fees charges?

Is removing late fines going to be like the free access to pools? As in, it seems like a good idea until suddenly everyone wants to use them because it's free babysitting, but then there are too many people and so there are queues. So with libraries every

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** The entire neighbourhood will benefit from locals catching the bus. Less traffic etc

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Infra - bikes, scooter, wayerways electricity)

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### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** I think it should be user pays, if you use the bus service you pay for it. It seems unfair to charge each dwelling just because they live in that area.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Broadly support the proposals. There could be some areas where costs could be saved by getting other entities to contribute, but overall I think the services proposed are fair.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Being a good steward of our planet is important to me.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** I'm a little concerned that the targeted rate will become a regular fixture but overall think water quality is important . Saw

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change is the biggest problem humanity is facing

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:** Governments very inefficient. We need a good economy. Water treatment is not nearly as important as climate change. LETs chill with all this spending

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I think you should spend money rebuilding anything that would close down. But DONT spend more money on new things or upgrading things that don't need it right now

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Climate change. And bike paths. The biggest issue is climate change. After that, we should use capitalism and government funding to support people and places so that they become wealthier and more economically profitable. And Im gonna be real with you, sometimes I think you spend a lil' too much money. But that is OK I like you anyway. And I know what all governments secretly get up to, giving themselves more power and control. Nazi Germany DID come out from a democracy after all. I don't trust companies either, SOMEONE made tanks for nazis. As citizens we have to watch out for governments taking away our liberty AND companies exploiting us. But I think we have a good balance. Liberty is great, but too much liberty and you are stuck with pyramid schemes. The american government funding a new silicone factory. Sure it breaks the free market. BUT damages chinas monopoly in this field. DO you really think that cheap steel is really coming from a free market? Dictatorships can and will exploit our capitalist society. We have to watch out for that. While governemnt controlling sectors is not economically sound it is better than fully relying on the CCP who torture millions of muslims. Did the british government spread propoganda to trick everyone into thinking carrots made you see in the dark? Yes they did. BUT it gave up more carrots allowing attacks on ships importing food to be less impactful. Food stamps worked dammit!

Liberty is good, governments removing liberty can be good. BUT only if ultimately removing some liberty gives you more liberty overall. (how much liberty would we have under hitler?)

Also, no offence or anything but I have zero trust in any government not to be hacked and stuff leaked from here. But  
algd

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** investment is critical and someone has to pay for it



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** in lockdown we noticed the benefits of cleaner air due to fewer vehicles on the roads - the same effect can be realised through losing diesels

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** if we are treaty honouring then the Māori beliefs about water as living and essential to houora should be enough to continue to invest in clean water

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:** as a regular user of a community venue i would be horrified if we were to lose access to it. I think they are a vital part of any council's role to provide and maintain.

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** GI is really naturally a part of our area anyway

## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Please spend the money and complete the projects quickly. The fact the Auckland water front project is not completed 2yrs later is embarrassing. Most other advance cities would have had contractor working 24hrs a day to finish the job.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Stop investing in 'buses' and thinking they are the solution... think longer term and expand what is currently a 3rd world integrated train, ferry and bus service. Today we have poor coverage, it's not affordable so people are still traveling privately all across Auckland.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Sell the properties, use the capital to invest in things that matter to the tax payer and lease the buildings/facilities if we must have them... the ways of working have changed.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Remember. You cannot ask the local rate payers to pay for the project then charge them ridiculous rates to use the public transport option. If they are paying for the project, they should get a financial benefit - eg. rate payers get substantially discount bus tickets - renter would have the std rate.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** You focus on the wrong things.. get the current priorities right before moving onto the next project. The cycle ways have been poorly considered and built (we DO NOT need more, or wider foot paths and cycle ways) road upgrades take toooo long, more people would use the Orakie train stations but there's not enough car parking. Get the basics right.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

You focus on the wrong things.. get the current priorities right before moving onto the next project. The cycle ways have been poorly considered and built (note - we DO NOT need more, or wider foot paths and cycle ways) road upgrades take toooo long, more people would use the Orakie train stations but there's not enough car parking. Get the basics right.

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Stop having "nice to have items", Skypath/cycle lanes and get back to basics. And be honest, which you emphatically are not, about the 5%. You know it will be 6% plus for households and 4% minus for commercial buildings. Just as it was last year.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Let the State fund it, they took all the profits from the Am. Cup at the ratepayers' expense.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Are you that incompetent? Stop paying useless people that much money.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Need the funding.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** Don't live there.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Money won't be spent on us. We fund other areas now.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Why are you allowing the cones to be denuded of mature trees, and wonder why we don't support you on climate change?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** IT IS THE LESSER OF THE UNATTRACTIVE CHOICES. HOWEVER I DON'T BELIEVE WE HAVE BEEN GIVEN ALL THE INFORMATION FOR AN INFORMED CHOICE, INSTEAD WE HAVE BEEN HERDED INTO THE INTENDED OPTION.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** THIS HAS TO BE A PRIORITY AND IT SHOULD HAVE BEEN PROMOTED YEARS AGO

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** ONCE AGAIN THIS SHOULD HAVE BEEN DONE YEARS AGO

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** THIS IS A VERY SHORT SIGHTED PROPOSAL AND MUST BE REJECTED

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

ALL TOO OFTEN RURAL PROPERTIES GET VERY LITTLE OF VALUE FOR THEIR RATES

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** SOME MANY ISSUES HAVE BEEN LET SLIP AND THE PARKS AND WETLANDS HAVE SUFFERED , ESPECIALL AROUND HOBSON BAY

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

IT IS ESSENTIAL THAT LIBRARIES AND PARKS ARE PROPEERLY SUPPORTED. MANY MORE TREES ( NATIVE AND EXOTIC) MUST BE PLANTED AND NUTURED, ALL TOO OFEN TREES ARE PLANTED IN WILDERNESS AREAS AND LEFT TO BE OVERGROWN AND CHOKED BY CREEPERS. THE DESTRUCTION OF MATURE TREES MUST BE STOPPED E.G CANAL ROAD AVONDALE.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The Council needs to focus on its core business, and live within its reduced means for a year or two, rather than increase spending in many areas at this time. Many ratepayers, both residential and commercial, have reduced incomes because of the impact of Covid, exactly the same reason that the Council is short of revenue. The Council should not be passing the burden along to others who have less-than-usual ability to pay. And current Council rates are

already too high for many lower income Aucklanders – rates on an average \$1 million house are about \$3,000 a year already, about \$60 a week, a big chunk out of a retired person's National Super or a beneficiary tenant's rent.

The Council should not invest more at this time in recovering from the recession, climate change, and housing another 260,000 Aucklanders, none of which it can actually do. Central government and the Reserve Bank hold the keys to economic growth, Council spending is a drop in the bucket, and much of it goes directly offshore (for trains, buses, container cranes, tunnel-boring machines), bypassing local businesses. Nothing the Council does will have any effect whatsoever on climate change.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Nothing the Council does will have any effect whatsoever on climate change. It should focus on mitigating the effects of climate change, and avoiding future problems for example by stopping building happening in low-lying coastal areas. Ratepayers and tax payers should not be responsible for compensating owners of expensive beachfront houses, and in particular for new builds there. Britomart and the yet-to-be completed CRL will fill with sea water during tsunamis and if sea levels rise. Parts of the Northwestern busway or light rail if it goes ahead, and the Sky/Seapath across the harbour bridge, are very close to the current sea level. Better to address these real problems than to bring forward spending on additional electric buses at this time, no matter how much it would nice to do.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** This is Council core business, and should be done as early and completely as reasonably possible.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** This is Council core business, and should be retained and managed in-house. We should not be cutting spending/outsourcing/partnering or asset recycling in these areas just so we can keep spending on expensive pet projects like CRL, light rail, Sky/Seapath, ...

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Council should not apply urban rating to farm and cropping land within its boundaries. If it is a land use society needs and values (like local food production), the owners and operators should not be rated off the land. High quality soils should no

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** The Council should not rate properties for services they may not want or be able to use. It is effectively an increase in their UAGC. What if you are a stay-at-home person, someone with a necessary work vehicle, et cetera, who will almost never use the bus? It's completely unfair.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** The Orakei Local Board has been completely taken over by C&R. I feel it does not have sufficient diversity of input and range of opinions to do the right thing for all who live in its area.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Other

**Tell us why** This is irrelevant to the Ten Year Budget, and the question should not be asked here.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

We already have a severe housing shortage, high and fast-rising house prices, and ordinary people with important steady jobs (nurses, police, teachers, ...) cannot afford to buy housing where they need it. The Unitary Plan has driven up the price of houses and land: quarter acre sections (with existing dwellings which will be removed) in Ellerslie are now selling for around \$4 million, and the land value alone will mean the new dwellings will not be affordable to most. We should not accept another 260,000 people in Auckland until we house existing residents properly and affordably. It is the government (in terms of economic performance, regional development and internal migration) and the Minister of Immigration (in terms of external migration) who determine whether we get to catch up on the current housing shortage, or whether the housing shortage will become worse and last longer. The Council needs to make clear to the government that we cannot continue to accept massive population increases without the infrastructure and houses we need, that the city simply cannot afford it, and that an economy based on endless migration is not sustainable.

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The curve along 287 Birdwood Road had many accidents in the past. Install road side barriers or traffic mirrors may reduce unnecessary death.

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I broadly agree with the plan, however I think that asking for a 5% rates increase in the first year of recovery after covid is a step too far. Would prefer to see the 5% increase in year 2 or 3 to allow ratepayers & businesses to recover first

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It is important to maintain local infrastructure that is fit for purpose and meets the changing needs of the community. The funding proposal appears to be appropriate.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** While I support the idea of ensuring that community assets are fit for purpose it is really important that communities are effectively engaged in the decision making. And moving community services online is not appropriate when up to 25% of the population are digitally excluded.

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

It would be better to remove the trees that are in the way of power lines, as they are becoming very misshapen and ugly. Trees on the verge are lovely but unless the intention is to bury the power lines then the trees should be appropriate to the height

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I think the priorities reflect the demographic of the local board - nice to have.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** It makes sense for Glen Innes

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### What is your view on this proposal?

**Tell us why:**

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**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** Too vague. A blank check to run wild destroying existing facilities is one thing I would not be happy about. Would have to know the details. If done carefully, the basic proposal sounds ok.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** They all will improve our community. Esp the links to the bicycle path under construction, links between Meadowbank and Kohi Rd.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

(1) Lessen traffic congestion, esp Kepa Rd (2) either open the Waitakere Ranges and be sensible about how hopeless control of the Kauri disease is or (2) open more tracks of a decent length. How many generations are going to be deprived of this area because of catering to a minority of Maori ???!

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

**Organisation (if applicable):** Ellerslie Association Football Club Inc.

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**Your local board:** Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### **What is your opinion on the proposed 10-year budget?**

Support

**Tell us why:** In principle, we believe that all Aucklanders should share in the cost of improving infrastructure and supporting further investment in improving recreational facilities for all



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** We believe that the only way to offer quality facilities to the community in the future is by organizations joining forces to share such facilities, and for there to be a rationalisation of various individual sporting facilities throughout Auckland. The days of one club, one facilities, we believe, is unsustainable

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why** Although there has been substantial investment by the OLB and Akl Council in the Michaels Ave Reserve Redevelopment Master Plan over the past 10 years, which we are very grateful for, there is still work to be done to complete said Plan.

The OLB needs to set monies aside and/or advocate to the Governing Body for monies to complete the relocation of the Playground at the Reserve to its new central location, and to complete the reinstatement/redevelopment of the carparking areas surrounding it.

In addition, our Club continues to suffer from a lack of training facilities, especially in the period Jan/March in each year due to the preexisting code sharing of fields with Cricket. It is imperative that the OLB strives to improve the adjacent Liston Park Fields, and to provide confirmed and ongoing access to Ellerslie AFC for pre season use at that location.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support**

**Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I would be even happier with more investment

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** even this investment is not enough - we need to be brave and do what is required

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** reducing services reduces services not just for us but for future generations - I would be happier with higher rates in order to keep the existing services

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

We need higher rates - no one wants to pay more - I get that but people complaining about services without understanding that they must be paid for is nonsensical.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

Yes

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** 5% dropping to 3.5% is an increase on an increase. Funding should come more from USER PAYS.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** More economies need to be found to limit the increase. Cut down on Council overheads

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Maintain the status quo with limited extra spending on tree planting. No need to go electric

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Electricity Network Resilience Targeted Rate - agree, vector should contribute more to tree trimming

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I do not agree with the spending on transport, particularly cost of cycle lanes when they cause massive congestion, and public transport is not efficient enough to be relied on.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** Not my area

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** we have fallen behind where we should be as a city, particularly in terms of water quality, public transport, cycle ways and housing. Investment to address these is critically important.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** extremely important.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** This is my top concern for the city. The council's testing has demonstrated that the public stream adjacent to our property is essentially an open sewer. Our hundred-year old sewage and stormwater systems are stretched beyond capacity now even in dry periods because of increasing population density. The problem with poor water quality has been allowed to worsen for years because successive administrations have considered it too hard to address. Our waterways and beaches are making people sick. We need to massively invest in this now.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

we have fallen behind where we should be as a city, particularly in terms of water quality, public transport, cycle ways and housing. Investment to address these is critically important.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** We are spending a huge amount on things we don't need, concentrate on actual costs to keep Auckland moving forward. No more crap investments like the Queen Street debacle, cut the number of overpaid council administrators, make it easier to actually build a house.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** In the greater world scheme of things we are so small it doesnt matter. Spend on things we actual do need, water, sewearge, roading ETc

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Water one of our necessities, not cpap like Queen Street or putting erebus memorials at Parnell - pointless waives of money

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** We need to upgrade and maintain current crutial infrastructure

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Rates too expensive now, too many council staff and too many overpaid council staff. Privately owned companies wouldnt survive

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Dont care , dont live on the North Shore

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Spend on things we actual do need, water, sewearge, roading Etc. I support decreasing or removing late fees at Auckland Libraries, that have the highest late return fine rates in the world, which is a barrier to people going to libraries.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Our Council must continue to invest in and improve services to help combat climate change and other environmental crises.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I support the proposed increased investment however we must be more ambitious and aim higher to ensure we will reach net-zero emissions and fast as we possibly can to decrease our chances of reaching a hothouse earth trajectory. We need to accelerate decarbonising and drastically improving public transport, ensuring it is accessible, affordable and convenient for all Aucklanders. We need to review and analyse proposed spending for projects such as Mill Road and consider that effect on climate change and strongly consider investing more in public transport. We should also promote a lower-carbon lifestyle, making it more convenient for Aucklanders, such as creating systems to divert food waste from landfill and improving public transport. We must also consider marginalised and low-income communities in our transition and ensure it is just, as well as hold up Te Tiriti o Waitangi. We need to accelerate decarbonising and drastically improving public transport, ensuring it is accessible, affordable and convenient for all Aucklanders. We need to review and analyse proposed spending for projects such as Mill Road and consider that effect on climate change and strongly consider investing more in public transport. We should also promote a lower-carbon lifestyle, making it more convenient for Aucklanders, such as creating systems to divert food waste from landfill and improving public transport. We must also consider marginalised and low-income communities in our transition and ensure it is just, as well as hold up Te Tiriti o Waitangi.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The health in water areas around Tāmaki Makau-rau has dramatically decreased and the need for investment in these areas is long overdue. We need to protect these areas to look after our biodiversity, especially as Tāmaki Makau-rau continues to grow in population.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Local boards and communities should have the say on how much more funding and resources they require for the facilities in their area.

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

I support decreasing or removing late fees at Auckland Libraries, that have the highest late return fine rates in the world, which is a barrier to people going to libraries.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** We need to improve public transport services (see below) and encourage citizens of Ōrākei to take public transport instead of private cars. We need to create safer cycleways and prioritise pedestrians. We need to build up instead of out to help the house prices, and we need to keep our green spaces. We should campaign and make it "cool" to make choices and decisions that are more beneficial for the health of our planet since our area has the money. For example, choosing organic produce instead of cheaper produce, bussing to the movie theatre, etc

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Climate change and other environmental issues are important to me, as well as social issues. We MUST to improve public transport by: - decarbonising public transport further and faster - making public transport more reliable, more convenient, more accessible, and more affordable. We need to make Tāmaki-Makau-rau more liveable by ensuring we have green spaces. We need to ensure we have accessible and affordable housing: building upwards and decrease urban sprawl.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** The sooner major infrastructure initiatives are taken to provide a healthy city, the better including the following:

Council should focus on core activities. 1 Better household water use by utilising storm water with secondary plumbing systems for toilets and outdoor hoses; this especially applies to compulsory storm water holding tanks under new

apartment building buildings. 2 Separated walking & cycling paths as well as timely completion of work undertaken e.g. upgrading of pedestrian footpath from Solent Street to Ngapipi Road along Tamaki Drive; a cohesive plan for all users from Solent Street to St Heliers.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** The lack of existing tree protection for well established trees while native trees are being planted, decades away from maturity, is of concern as they prevent erosion and provide nesting for existing bird life, among many other reasons. I disapprove of some Te Tupuna Maunga Authority activities, including the proposal to clear fell mature trees on Mt Albert. I support the use of electric buses on Tamaki Drive then the whole AT fleet of trains and buses being changed to electric or hydrogen power, according to innovation in powering engines.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Improvement of sea water quality, especially around Hobson / Whakatakataka Bay, and the whole of the Hauraki Gulf & Manukau, is a vital objective.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support



**Tell us why:** All these activities contribute to the mental and physical well-being of those who use them.

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I do not support charging farms in the Urban Rating Area residential rates. I support charging lifestyle properties in the Urban Rating Area residential rates.

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

### **Which option do you support?**

Don't know

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** The area within the OLB is well used by local residents as well as visitors from outside the area. Some areas are particularly used: Tamaki Drive, sports fields, beaches to mention a few. There is a cost to maintain these well used facilities that I understand the residents and business owners bear. Does the Council contribute to some of the facilities?

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** More information is required.

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Community Housing Although there is a need for more housing in Auckland, I would like other areas such as Ruawai and Dargaville to be considered for providing housing. In my own area of Orakei, the amount of present development is great and I am concerned that unhealthy pressure will be placed on the area in terms of public transport, schools, parking and difficult to navigate roads. Overall for Auckland, Tamaki Makaurau - a deeply desired place - I want everyone to be able to enjoy the views without being blocked by high fences and large apartment blocks, such as the development in Sydney in relation to its harbour.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Please concentrate on core services. Defer all items which are not needed this year.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Costs of electric battery and hydrogen buses are only guesstimates at present. Nned assurance as to life span of new vehicles.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** Change the building consent rules to enable the currently constructed detention tanks for stormwater to be piped into the units or houses, so the rainwater can be used for flushing toilets, water garden cleaning car etc, instead of just released into drains and into the harbour.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Other

**Tell us why:** Doubtful if this will benefit anyone . All services cannot be put on line. It eliminates human interaction. It is very hard for voluntary groups to find premises to lease for meetings . Rates keep increasing. Council should be supporting the communities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Please stop plzniting forst trees under power lines in city streets. This will save much arborists cutting holes for the power.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

### Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other

**Tell us why** We require a revised plan for Tamaki Drive, and improved cycle path Glen Innes to Sunhill. Too many cyclists find this dangerous because of the bumps.

### What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know

**Tell us why**

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

There is lack of protection for mature native trees. Pohutukawa on cliffs, and trees on private property are removed without consideration that NZ needs to plant more trees. Council should give an incentive for retention of notable trees, by way of rates relief or enabling a taller building on the site.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:** it is difficult to determine if this is the correct way forward. I believe we lack a clear plan, story and key metrics to determine we council is delivering value to Aucklanders. A) I would recommend the Mayor determine say 5-10 key metrics for the city, e.g. - Transport: travel ? ave minutes per 1 kilometer - Environment - council emission target each year within council - All commercial operations - breakeven target with in five year - Water - water storage not less than ? days pa - Other TBC Housing, Biosecurity, Connect community, Culture, Return on investments, PO Akl, AIA,

etc, Borrowings B) Some of the current expense category seem misalign and therefore difficult to provide comment on - Transport -Water supply, wastewater and stormwater - Parks and community - City centre and local development - is THIS HOUSING - Environmental management and regulation - Economic and cultural development - THIS SEEMS VERY BROAD - Council support

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** I would expect this would be delivered thru the normal replacement plan and prioritisation of the operational budget, and use of other options. Other commercial organisational appear to deliver to their sustainability goals within their normal budgets and requiring a price increase for their goods or services.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Agree, important to make up for lack of investment over the past number of decades. I would have thought the previously set Water Quality targeted rate would have covered all future investments required.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support



**Tell us why:** Agree. If an asset is not being used by community, then there is no need required. Also for community venues and leisure centre and pools seem to be in competition to commercial organisations, at similar prices - is this best use of council resources?

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

the targeted rate for tree maintenance should be include in Vector charges

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Don't know

**Tell us why:** I think this is best responded to by the local residents

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

- I support the Proposals related to strategic assets - For the housing growth. I would request to optimise infrastructure investment such that : A) users pays for new developments and this will be assisted thru. B) a blue print rolling 30 year

infrastructure plan be developed and shared with infrastructure partners, including telco, electricity, water, etc. This is then refined for a five year and the annual and delivered together to drive alignment, so that "surfaces" are not dug up, fill in and dug again with a few months, it seems that with the large housing growth at the moment, we are always 'chasing our tail' and making quick and often short term decisions, which in the long term is not efficient. While the need to build new homes is now, this was the case five years ago too.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** 13. I suggested some pedestrian crossings for Totara and Waimarie Rd area in a roading review of the area some years back, and up by the Dairy on Puriri Rd, and again across from Kauri to Kingsway RD. I was told that our rural standing and current zoning - and population meant that this was not appropriate to the plan. If our rates go up by 15%, will we get these pedestrian crossings that all our urban neighbours enjoy around their critical foot traffic areas?

This is a BASIC safety issue. But seemingly we don't have the population for it. Yet you want to charge us rates as if we do. Anyone notice the irony here?

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We must continue to move Auckland forward by investing in infrastructure

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** The sooner we have cleaner public transport and better systems for waste management the better for the environment and every resident's health.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It is important that we take better care of our waterways and harbours

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Support the need for better utilization and efficient use of public facilities

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** All priorities are based on improving and enhancing the local area as a great suburb to live

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** With improved transport eg trains, cycleways and walkways Glen Innes now feels closer to Orakei Blending in of both suburbs economies of scale??

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I am VERY CONCERNED at the proposed Brenton Place development by Kainga Ora. I cannot understand how a 7 level 49 unit building is approved under the Auckland Unitary Plan. I know that apartments up to 5 levels high are allowable in certain areas of Orakei eg in areas of Coates Ave and part of the street where I live - Tautari Street. Why are they planning 7 level buildings in Brenton Place??? I understand that this is possibly the first of several high level buildings in this area. If this is the case it is a recipe for disaster as I predict development into a ghetto!!! I am not opposed to other 3 level units being built in the area but have great concerns about possible lack of support for this intensive housing. Will there be managers supervising units?? What a huge impact this intensification will have on the community and schools in the area.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Much of the spending appears piecemeal given the committed transport capital development to which Auckland is committed. Planning development of key features of the city appear unrelated to the proposed transport infrastructure. Despite an immense planning effort major housing and amenity reconstruction is continuing with only limited linkage to the billion dollar transport investment being made. Given Covid 19 constraints the City must focus on its core activities.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Better utilisation of the billion dollar transport investment could substantially reduce the need for road and bus transport but little attempt seems to be being made to that end. Without better planning the climate change benefits from this massive transport investment will be lost.

Tree planting carbon conservation strategy has become distorted by the actions of developers and the Maunga Trust in desecrating significant areas of established trees. Destruction of fine established trees of significance now seems commonplace.

Climate change investment is critical but much can be addressed by media directed to changing public attitudes and substantial investment should be deferred.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Current expenditure is to address 100 years of neglect and current projects need to be enhanced. However serious issues also need to be addressed regarding harbour pollution and reinstatement of areas being inundated with mud like Hobson Bay. Techniques to arrest this continuing infill of the harbour need to be developed and implemented.

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Many of these key community activities need to be preserved and managed more efficiently in conjunction with the private sector

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The use of Targeted Rating needs to be minimised as it distorts the core Auckland Council budget.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:** This is in reality a Council obligation and should have been captured as development in these areas was approved.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** There is too much wastage in council spending. I mean how many times do kerbs need re-doing - seriously. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** There is too much wastage in council spending

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Too much wastage in council. Find some other way.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Too much wastage in council

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

I don't know if council has any real idea how much some families are struggling as a result of Covid - redundancies and job losses. Yet you are looking to increase rates by such a big margin. And it's said that after this 5% proposed increase, they'd dro

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

**Tell us why****7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

**Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** we need to act urgently and with integrity to undo the years of neglect/ignorance/laissez-faire behaviour that have preceded this



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** it's a no-brainer. we must do everything within our pwer to make our future cleaner, greener & climate safe

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:** not sure of the arguments either way

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** wwe have to think outside the traditional square. building & enhancing our communities is paramount

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I generally support the budget with the exception transport activities where i prefer the existing budget be followed

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** with fixed income, increase creates financial stress

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** partially support with respect to community halls but don't support closure or reduced access for pools or libraries

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

does the Electricity Network Targeted Rate reduce as the vector network moves underground?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

**Tell us why:**

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** I believe it makes sense to expand the catchment area

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

non-Necessary activities such as beautification or vanity projects must be suspended until the city is able to afford them. We are in survival mode currently and the budget needs to reflect core council service delivery as it's priority

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Water quality and enviroment is really important to enhance for future generations in the Orakei area.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Housing and growth infrastructure needs more investment but also needs smart clever solutions which may not be just doing more of the same. Innovation and expertise is needed to deliver action which is needed to catch up on population growth.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate action is so urgent that it needs to take a front and central part of the Auckland Council budget. Money spent aggressively and early on this issue is paramount to jump start the move for our city towards a carbon zero future and provide early action to get us onto a path for a safe climate future. The emergency the council has declared is really not matched by action, with a paltry 0.5% of budget allocated to this topic. We really do need to be more ambitious, and the cost of action now is miniscule when compared with the costs of climate disaster later on. Let's lead the country and the world on this and not scrimp on investment at this juncture.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water quality is an ongoing issue and needs solid investment. The earlier we can sort these issues, the better our Hauraki gulf, fresh waterways and estuaries can bounce back and help the recovery of biodiversity around our city.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** A strong emphasis on the local environment and public transport/bike/pedestrian pathways are badly needed and should be the priority.

If anything, I would love to see even greater prioritisation of improving the confluence of a safe biking network.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Greater ambition on climate change is very important, as discussed in Question 2 above. This can be delivered by prioritized investment in things which solve other issues - e.g. tree planting which also helps biodiversity, linking up cycling paths (which will only be truly successful when connected, but by doing so sees improvement in transport efficiency, health outcomes, liveability and lower carbon), solar panels on council properties (lower carbon and lower cost profile going forward).

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

**Organisation (if applicable):** Meadowbank and St Johns Residents Association

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**Your local board:** Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** The March meeting of the Meadowbank and St Johns Residents Association (attended by around 25 members and other local residents) voted unanimously to support the 10-year budget. Our principal concerns were to ensure funding for key local initiatives, especially the north-south local links to Stage 2 of Te Ara Ki Uta Ti Kai (the Glen Innes to Tamai Drive Share Path) and the improvements to water quality in Hobson Basin / Pourewa Valley.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** As above.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** As above.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** As above.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

While we did not discuss these specific initiatives, the first measure is aligned with measures that we support locally, such as the protection of kauri in the Waiatarua Wetlands and of ecological restoration generally in Waiatarua Reserve, the Pourewa Va

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

### Which option do you support?

**Tell us why:** This is not relevant to our area, so we have not taken a view on it.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** We fully recognise that this is a very tough time for many of our residents, but we also recognise the value from long-term investments that make our city a better place to live for us and our future generations. In particular we think the extra 1.5% represents fantastic value for what we will get right here in our suburbs with the local links:

1. 300-400 two way car trips taken off St Johns Road and Kohi Road at morning and evening peak hours. [Assuming 2x 4km trips per day with typical fuel economy of 10L/100km, this removes 100 tonnes of CO2/year and associated particulates, fumes and noise].
2. Our children, our neighbours' children and our grandchildren will be able to get to and from St Thomas's School and Selwyn College safely by themselves, walking, scootering or cycling free of traffic and fumes.
3. Residents in the Gowing Drive area will be able to commute to the city with a short cycle ride or 15 minute walk along the new elevated boardwalk with spectacular views through the amazing Pourewa Valley and through Tapaha Reserve direct to the train station.
4. This also means everyone between Gowing Drive and Meadowbank Train Station will get quieter local streets with less traffic. All the better for walking to Mt Carmel or Meadowbank Schools or cycling to the shops.
5. Residents at the top end of Kohimarama will be able to swap their 45 minute commute to the city with no transit lanes for 10 minutes on a bicycle and 10 minutes on the train.
6. All of us get access to and across the Pourewa Valley for walking, running and cycling on down to the waterfront.
7. The planting and restoration planned for the Pourewa Valley will restore and further enhance its unique ecology (the largest tract of native estuarine bush in the Isthmus).

We believe this is the single biggest thing the OLB can deliver this term to reduce our collective carbon footprint locally. We note that transport makes up more than 43% of Auckland's emissions, and the local links create genuine new choices for 100's of residents.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** We did not discuss this at our meeting.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

As above. Generally speaking (as confirmed in many meetings over the years) MSRJA takes a supportive position on efforts increase the diversity and quantity of good quality housing, especially affordable housing, in our suburbs, including developments to the extent permitted by the UP along transport corridors.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Council should concentrate on core services not on a wish list for Auckland. That can occur when Council has NO debt- and also when Aucklanders have recovered from the Covid situation. To increase rates at this time would show a lack of empathy for others- and councillors would appear to be out of touch with reality.

We want clean water available in quantities that we need. We want one person to assess what footpaths and roads need repairing and what roads and paths do not need repair. Many Aucklanders have complained that their road has been repaired when it DID NOT NEED REPAIRING and that the seal is a cheap job which has left people with a rotten surface with lots of stone chips. My personal experience has been a 4 month time of sweeping up stones - and worst of all, a stone brought in under the sole of my shoe resulted in a damage to the tiles of my floor.

Secondly, I approve of ET vehicles BUT Council should buy only enough to service rush hours. Smaller ET vehicles for off peak hours would be cheaper to buy and also to run. Shared walk and cycleways. Cyclists are often NOT using the cycleways. One cyclist said "The serious cyclist always wants to cycle on the road" They should be fined if they do not use the provided cycle paths. Also shared paths are dangerous. Cycles are quiet and they should be required to have a warning system of some kind - a bell perhaps. When one walks to the pedestrian crossing one has to cross the cycle path- and many people do not have the vision or acute hearing to avoid a collision.

Trees: The trees (over 100) at Chamberlain Park were saved only because of public pressure. The exotic trees on Mt Albert could be removed without council opposition. They are all mature and natives could be established before they should be removed. Council should look carefully at our existing trees. Maori should pay for the removal and replanting of Mt Albert as it is their wish.

.Water pollution. A core activity which needs attention. Sumps on private land should be re-established. They would contain stormwater for slow release. Excess water can be released by a drain at the top of the sump when the water level is at its height. That may stop the contamination of sewerage.

Rubbish. Council should provided free of cost a Bokashi or compost system to encourage organic waste from flowing into the sea via our drains and wastemasters. Dear Councillors,

This is a submission on the Council's 10-Year Budget, Long Term Plan ("LTP").

I submit that the proposed 5 percent rates hike is unacceptable.

While Council faces revenue pressures, this is simply a result of the economic environment facing all Aucklanders. Ratepayers facing job losses, reduced hours, and the pressures of rolling lockdowns should not be burdened by higher rates hikes.

In addition, the proposed increases to water charges are significant, and could be avoided if capital from Council assets, such as Auckland International Airport and Ports of Auckland, was reinvested in improvements to water infrastructure. Reductions in operational spending, such as that spent on tourism and economic development, should be cut, particularly that which is duplicated by central government.

Both rates and water measures will hit my pocket, and the pockets of Aucklanders who can least afford it.

As a ratepayer, I submit that instead of coming up with ways to charge me more, the Council should focus on providing value for money, delivering core services and doing more with less, especially given the impacts of Covid-19.

I support the submissions made by the Auckland Ratepayers' Alliance, available at [http://www.ratepayers.org.nz/2021\\_ltp\\_submission](http://www.ratepayers.org.nz/2021_ltp_submission).

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

Other

**Tell us why:** See may notes above.

### 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

#### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

#### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Council should pressure Government to limit the influx of extra population as it places unreasonable stress on existing infrastructure.

There are many small towns who need more people so that the schools, shops, etc don't close and doctors will stay. I am sure that if businesses were given tax breaks or assistance to shift to these towns they would be glad to take advantage of the fact that homes etc in those areas are cheaper to buy than in the major cities. With electronic means of doing business the main cities do not have to exist in the cities in many cases.

### 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Many older folk rely on libraries and they are not capable of learning how to cope with on-line services at all. The closure of some facilities should be voted upon by those who use them. We do not wish to be in the same situation where all the banks and post offices have fewer hours or who have closed altogether

### 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

I feel it is unfair that rates are based on the value of a property when they use the same facilities. Rates should be based on the services used i.e. if there are 8 people in one home they should pay for rates based on the usage of facilities whereas a s

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Orakei Council should concentrate on core services only at present. Those on 'the Wish List' should be postponed (eg Pourewa, until the budget is in the green. Any accountant will tell you not to spend money when the Council has debt. There is a need, however, for traffic to be quietened in some areas.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Please see my notes re restriction of population above.

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** I do not support the one off 5% increase, the rate payers of this city have been hit hard over the last year with the impact of Covid being felt widely. Auckland Council needs to spend the money it already takes more wisely by focusing on it's core responsibilities and leaving the "nice to have" until a later time. Efficiencies within the Council need to be sought.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** I think buying new buses now when people are using them less because of fear of Covid is not a great use of ratepayers money. Delay this expenditure and focus on bigger issues like water supply and ensuring the future viability of the water supply infrastructure.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** How water supply and quality got to being in this condition is a sad indictment of the current and previous councils. This is a core responsibility of Auckland Council and it's time to get it sorted for the future of city.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Libraries, community halls and other council facilities go to the heart of Community if they start disappearing it will lead to disenfranchised communities. Also my concern is that assets will be sold and the money will disappear into the pit that is the councils coffers and once the assets are gone they are gone then the rate payer will be asked to stump up for new facilities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I do not support the frivolous waste of rate payer funds on the proposed walkway Wilson Beach Walkway - an example of the Ōrākei Local Board wasting rate payer funds.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

One thing I have noticed over the past couple of years is the Councils intent to make it harder, not easier, to get around the city. When we first moved up here traffic flowed quite well in the city now with development of cycle ways and dedicated bus lanes, which always look empty (especially the cycleways) the city is clogged up. The Council talks about getting the city moving but they have achieved the exact opposite. Particularly in the city, they broke what had once worked. The Council needs to rethink this no cars in the city, that may work in other cities, but it doesn't work in our city with its limited public transport systems over our spread out city.

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** The 10-year budget addresses the delay in projects that had not been completed or started during the period affected by the impact of Covid-19.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I support replacing the bus fleet with electric buses. However, I request that new buses used throughout AKL region are fully compliant with the RUB (Requirements for Urban Buses), particularly regarding ensuring equal accessibility for all bus patrons of all abilities.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** I support the additional expense allocated to significantly improving the water quality of Hobson Bay and the water of other adjacent bays, as well as the water quality of Pouwera creek.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I support the divestment of facilities that are not fit for purpose and no longer needed by the Council. A key priority for divestment is that these facilities do not provide equal access for residents of all abilities. In turn, I request that those facilities that do provide access for residents of all physical abilities are retained.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

I support the rating changes as outlined. I have provided no view however, of the rating changes recommended in areas that I don't live nor work or own property within.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

**Tell us why:** I don't have a view of this option as it's in a part of AKL that I don't live or work.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** I see these priorities as important to our community and our vision to be among the most liveable parts of AKL. In particular, I support funding being allocated to building of the local links to the GI to Tamaki Drive shared path. My family will benefit from easier access between Meadowbank and East Ridge and schools of Kohimarama that the local links will provide.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** I don't have a view as I am not part of the GI Business Association.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I strongly recommend that pedestrian safety projects agreed by AT, for pedestrian crossings on Gowing Drive and on Temple St near the Lucia Glade intersection, proceed during the first half of the 21/22 FY. These crossings will provide

far better safety for walking school buses operating in the area as well as provide safer walking for local residents and older children walking to and from school.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

**Organisation (if applicable):** Ellerslie Residents Association

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**Your local board:** Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It is important to continue planned investment in liveable communities and empower local boards to do so. To this end, new sources of funding are required. Parks, public transport, pedestrian safety and public safety/security all desperately transformational need investment.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It is absolutely critical to increase investment in water quality improvements. Clean water is an asset for everyone in Auckland, regardless of whether they live on the coast or not.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** The Ellerslie Residents Association supports multi-use facilities and innovative funding models, as they can fill gaps in coverage. The Ellerslie town centre desperately needs a library/community centre, which the ERA proposes to be built at 2 and 4 Arthur Streete, next to the War Memorial Hall. Such a community centre could be built on the ground and first floor, with apartments above it.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

As a historic suburb, Ellerslie has many streets with overhead power lines. The Ellerslie Residents Association supports active investment in resolving the issue of tree management by removing (i.e. undergrounding) overhead power lines. Rather than short-

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** We support all priorities, but with additions (see attached document).

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Please see attached document.

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Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



The Ellerslie Residents Association would like to submit in support of the Ōrākei Local Board's priorities in the Auckland Council Recovery Budget.

In particular, we support the Board's initiatives to:

- Implement multiple environmental programmes along the coast, in Pourewa Valley and in our community reserves
- Continue to monitor and implement measures to improve water quality in our waterways and wetlands
- Work with our community, business and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei
- Finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places

(from [www.akhaveyoursay.aucklandcouncil.govt.nz/orakei-local-board](http://www.akhaveyoursay.aucklandcouncil.govt.nz/orakei-local-board))

Ellerslie residents have identified the following as strategic priorities for our suburb.

- Community Facilities
- Transport
- Security and safety

Based on these priorities, we advocate for the Ōrākei Local Board to also include the following items in its planning proposals.

We believe that the following are very much in sync with the Council's priorities of responding to housing and growth as well as responding to climate change as noted at [www.akhaveyoursay.aucklandcouncil.govt.nz/hub-page/10-year-budget-2021-2031](http://www.akhaveyoursay.aucklandcouncil.govt.nz/hub-page/10-year-budget-2021-2031), and are thus deserving of inclusion in the Board's plans.

## Community Facilities

- Reiterate its commitment to **stages 3 and 4 of Michaels Avenue Reserve** upgrade, namely the new clubhouse (stage 3) and the new playground and expanded carpark (stage 4)
- Reiterate its commitment to **retain community access to Liston Park**. While the ERA strongly supports the enhancement and development of clubhouses, playing facilities etc. at Liston Park, local sports clubs and the broader community must still have access to this valuable but under-developed community resource
- Acknowledge that Ellerslie lacks a public “hub facility”, and advocate to the Council for investigating the **Ellerslie Community Centre** concept, including innovative funding such as a PPP (with apartments or offices above the community centre)
- Advocate to Entrust for **undergrounding of power lines in Ellerslie**, which as a historic suburb has many ugly and hazardous overhead lines

## Transport

- Advocate for and allocate discretionary funds for urgent **upgrades of the many dangerous intersections** in Ellerslie, particularly with full zebra and traffic light-controlled crossings, working to improve pedestrian and cyclist safety and prevent accidents
- Advocate for **opening the Ballarat St extension** as a shared walking/cycle path to improve accessibility between the Marua Road and Abbots Way/Lunn Avenue areas
- Continue to advocate to Auckland Transport for **footpath repairs and replacement** in Ellerslie. The contrast between recently-replaced footpaths and those still needing work is stark
- Continue to engage with all relevant stakeholders (Ellerslie Business Association, schools, Auckland Transport, Councillor Bartley, ERA) in the **Ellerslie Safety Working Group** forum with the aim of significantly improving safety in and around the town centre
- Adopt and advocate to Auckland Transport for the **north-south cycleway concept** developed under a previous Board, connecting with the Glen Innes end of the Te Ara Ki Uta Ki Tai Glen Innes to Tāmaki Drive Shared Path, travelling through the Board area to Ellerslie. This would provide a safe, off road route for Ellerslie residents to Glen Innes, Tamaki Drive and on to the CBD

## Security and safety

- Advocate for the installation of a **secure parking facility for bicycles near Ellerslie Station** as a means to increase the safety and desirability of cycling to a key public transport node
- Residents are very concerned about mail theft and car break-ins, which are at epidemic levels in Ellerslie. The ERA requests that the Board engage with the Police and advocate for a **community constable** to be assigned to Ellerslie on a more regular (ideally full-time) basis
- Advocate for the installation of **security cameras** in crime-prone areas, where appropriate in concert with the private sector such as at the motorway end of Cawley Street.
- Advocate to the Council for **stronger enforcement of noise and smell pollution regulations** where they affect residential areas, even when originating from industrial areas

#12171

Finally, the Ellerslie Residents Association would like to acknowledge and thank the Ōrākei Local Board for its ongoing hard work on behalf of the people of Ellerslie and the surrounding areas. We hope that the above items can be included in your strategic and budgetary plans.

Best regards,



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Our household has recently suffered a significant loss of income due to COVID-19, but as an Auckland ratepayer, I believe that there is still an enormous backlog of work to do to resolve the many issues Auckland faces.

I strongly support accelerated investment in water quality, air quality and active transport.

However, I reject the "business as usual" approach which the Council tends to take regarding transport. Auckland Transport has failed to deliver the transformational change that it has been mandated with by the Council and Government. Funding for new local road construction needs to be significantly reduced, and the rollout of cycleways, new pedestrian and cycle connections (e.g. the Gowing Drive and John Rymer Place connections to the GI-Tamaki Drive shared path, reopening the Gavin St-McNab St motorway underpass in Ellerslie) which have a transformational effect be accelerated, and public transport investment such as light rail from the CBD to Mangere and the airport (as originally planned by AT, not the ridiculous overhead skyrail plan) begin immediately.

In other words, I am happy to pay more rates and support this budget AS LONG AS the Council and AT actually delivers on their promises to transform the city into a more liveable, sustainable, urban space.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Increased climate change investment is critical. Please increase tree planting!

Re buses, forget hydrogen, stick with electric buses, which are proven technology as well as quiet and comfortable to ride in.

As mentioned above, please begin construction on light rail from the CBD to Mangere and the airport immediately. This will remove many car journeys and reduce car ownership in key growth areas of the city.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Auckland's combined sewage and stormwater pipes which feed sewage into the harbour are a disgrace, and I fully support the Council urgently working to resolve this issue. Coastal water quality affects every Aucklanders, and I support urgent action on upgrades to clean up the Hobson Bay to St Heliers coastline.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.



We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I support this approach AS LONG AS it also fills in gaps in service coverage. Ellerslie desperately needs a library/community centre to anchor the town centre, to give kids something to do after school, to be a hub for an already-vibrant and growing community... the site at 2 and 4 Arthur Street is zoned as Terrace Housing and Apartment Buildings, and would be perfect for a combined library/community centre and apartment complex as it is right by the existing War Memorial Hall and would not shade any private dwellings.

Online services are no substitute for a proper, physical library/community centre!

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

Forget a targeted rate on Vector to fund tree management, fund Vector to underground more power lines ASAP. As a historic suburb, Ellerslie has many overhead power lines which are accidents waiting to happen. The proper, long term fix is to underground th

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** In particular, I support the Board's initiatives to:

- Implement multiple environmental programmes along the coast, in Pourewa Valley and in our community reserves
- Continue to monitor and implement measures to improve water quality in our waterways and wetlands
- Work with our community, business and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei
- Finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places

(from [www.akhaveyoursay.aucklandcouncil.govt.nz/orakei-local-board](http://www.akhaveyoursay.aucklandcouncil.govt.nz/orakei-local-board))

The following are critical priorities for our Ellerslie area

- Community Facilities
- Transport
- Security and safety

I therefore request that the Ōrākei Local Board also include the following items in its planning proposals.

The following are very much in sync with the Council's priorities of responding to housing and growth as well as responding to climate change as noted at [www.akhaveyoursay.aucklandcouncil.govt.nz/hub-page/10-year-budget-2021-2031](http://www.akhaveyoursay.aucklandcouncil.govt.nz/hub-page/10-year-budget-2021-2031), and are thus deserving of inclusion in the Board's plans.

#### Community Facilities

- Reiterate its commitment to stages 3 and 4 of Michaels Avenue Reserve upgrade, namely the new clubhouse (stage 3) and the new playground and expanded carpark (stage 4)
- Reiterate its commitment to retain community access to Liston Park. While I strongly support the enhancement and development of clubhouses, playing facilities etc. at Liston Park, local sports clubs and the broader community must still have access to this valuable but under-developed community resource
- Acknowledge that Ellerslie lacks a public "hub facility", and advocate to the Council for investigating the Ellerslie Community Centre concept, including innovative funding such as a PPP (with apartments or offices above the community centre)
- Advocate to Entrust for undergrounding of power lines in Ellerslie, which as a historic suburb has many ugly and hazardous overhead lines

#### Transport

- Advocate for and allocate discretionary funds for urgent upgrades of the many dangerous intersections in Ellerslie, particularly with full zebra and traffic light-controlled crossings, working to improve pedestrian and cyclist safety and prevent accidents, e.g. at the Ladies Mile/Morrin St/Pukerangi Cres intersection
- Advocate for opening the Ballarat St extension as a shared walking/cycle path to improve accessibility between the Marua Road and Abbots Way/Lunn Avenue areas
- Continue to advocate to Auckland Transport for footpath repairs and replacement in Ellerslie. The contrast between recently-replaced footpaths and those still needing work is stark
- Continue to engage with all relevant stakeholders (Ellerslie Business Association, schools, Auckland Transport, Councillor Bartley, Ellerslie Residents Association) in the Ellerslie Safety Working Group forum with the aim of significantly improving safety in and around the town centre
- Adopt and advocate to Auckland Transport for the north-south cycleway concept developed under a previous Board, connecting with the Glen Innes end of the Te Ara Ki Uta Ki Tai Glen Innes to Tāmaki Drive Shared Path, travelling through the Board area to Ellerslie. This would provide a safe, off road route from Ellerslie to Glen Innes, Tamaki Drive and on to the CBD

## Security and safety

- Advocate for the installation of a secure parking facility for bicycles near Ellerslie Station as a means to increase the safety and desirability of cycling to a key public transport node
- Mail theft and car break-ins are at epidemic levels in Ellerslie. The Local Board should engage with the Police and advocate for a community constable to be assigned to Ellerslie on a more regular (ideally full-time) basis
- Advocate to the Council for stronger enforcement of noise and smell pollution regulations where they affect residential areas, even when originating from industrial areas

## What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support

**Tell us why** Well-run BID areas such as Ellerslie are extremely successful. The GI town centre needs strong leadership too attract investment, and a strong BID area in GI will be beneficial for businesses and residents alike.

## 7. What is important to you?

### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

- Please charge on with fixing the issue of sewage outflow into the sea, which is a disgrace for Auckland. Please sort the Hobson Bay area next.
- Please force Auckland Transport to fulfil its mandate for transformational investment, including
  - new pedestrian and cycle connections (e.g. the Gowing Drive and John Rymer Place connections to the GI-Tamaki Drive shared path, reopening the Gavin St-McNab St motorway underpass in Ellerslie, opening the Ballarat St extension to Abbotts Way as a shared walking/cycle path)
  - public transport investment such as light rail from the CBD to Mangere and the airport beginning immediately
  - Urgently upgrading the bus fleet to all-electric buses (forget hydrogen)
  - Building large cycle storage facilities by train and bus stations to expand coverage and increase ridership
- Fill gaps in community service provision such as a library/community centre in Ellerslie
- Fund Vector to underground more power lines ASAP
- Install significantly more zebra crossings to make it easier to walk around Auckland. Currently, the pedestrian environment is hazardous across the city

The Council has the fund to deliver transformational investment. It is time to deliver. No more business as usual, spending millions on sprawl-inducing local road construction. More funding for active modes and public facilities such as the above please!

## Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at [aucklandcouncil.govt.nz/privacy](https://aucklandcouncil.govt.nz/privacy) and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We need to prioritise climate change response

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** More needs to be done than the proposed plans

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** Support the increase, but action needs to be taken sooner. Auckland needs to invest in a proper grey water system so that we are not facing water shortages and waste water is not being pumped into the sea. The situation is atrocious and people aren't aware.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal? Other

**Tell us why:** Online services are good but face to face should not be overlooked

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** I Do not want to see Glen Innes residents overlooked

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Upgrading water systems is important. Watercare profits from our lack of grey water management.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Do not support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** In the current climate it is important that the Council trims its budget as many of its residents have. This may mean that some areas will have slower long term outcomes however the Council needs to focus on core business and ensure that the city runs well in this post Covid environment.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Once again Covid has made a huge difference to a lot of people's lives it is wrong to expect people to pay more while they are struggling financially. Better to have people in houses than pushing in other areas. We have so many businesses and people who have had their livelihoods compromised due to the pandemic. Give everyone time to get over all of this and recover - this could take 3-5 years or longer

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** As above

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** With the general problem of people being unsettled due to the pandemic and our poor overall performance in the area of mental health it is important that people have the opportunity to have face to face contact with others. Online services are distant and people need to have the comfort of talking and engaging with others firstly about services and secondly in pursuit of the services that community facilities offer.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Council needs to be sure that it is using all of the funding it receives from ratepayers carefully and does not waste funds on items that have short term benefits.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Will the proposed bus service be reliable and something that locals will use? So many of the buses in the city are empty or close to it. The buses are late and there are frequent disruptions to services.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Interested in the traffic calming and the incredibly short sighted changes to the road layout near the Outboard Boating Club and the strip of road that ends at the container terminal on Tamaki Drive. The cycleway options are almost better than the lanes which are very narrow and how does that work for buses and other large vehicles.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Larger, more extensive investment is required.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** I would like to see more investment than currently proposed. Climate change is a significant issue, and it's likely the aging Auckland population will be against investment, so it's better to aim high!

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Safe water is extremely important. the safer - and quicker - we can have our water is paramount.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Lower carbon footprint. So long as there is no big chain companies involved.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I would like to see more environmental action from my local board.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** I'm not sure - if it would positively affect residents, i would support it. This, however, has to be balanced against environmental considerations.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

What is important to me is environmental sustainability. there is no point having this wonderful city -- and all of this investment -- if our children and their children will not be able to experience it. It's not fair on them.

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# 10-year budget 2021/2031

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** If we fail to invest we will only fall further behind in capital investment

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland was suffering from decades of under investment. That trend is being reversed but we need to continue to build momentum in order to make real gains. COVID can not be used as a reason not to do things.

## 2. Climate change

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**Tell us why:**

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**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Can't delay investment - problems caused by aging assets will only get worse the longer we delay the more expensive it gets

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** there is a climate emergency

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Auckland's water resources are the jewels in the crown of the city. The future wellbeing of our children and generations to come relies on us taking action now.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Got to move with the times, I agree that multi use facilities are the way forward. Excellent example of this in my neighborhood, the St Heliers community centre - an active community church, childcare centre, community group facilities eg Toastmasters, fantastic dance and music studios - group exercise venue - actually inside the church.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I support the housing and growth infrastructure approach. It has to be prioritized and targeted, best bang for buck.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We need a bigger conversation about rates. We need to plan rates raises over the next 20 years to bring us in line with our climate commitments. We need to look at other measures of revenue raising such as carbon taxes.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** this is the most pressing issue. In it also the case that a promoting climate resilience will SAVE rates / funding.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Building safe and segregated cycleways to all schools. Implementing Low Traffic Neighbourhoods.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Overall I would not be against a one off rate rise however some Auckland rates are not balanced and are already at an outrageously high level given what we receive and compared to other large cities. I would prefer to see Auckland Council tighten their belts, lower their costs and improve efficiencies. If a rate rise was to occur - it needs to be matched with this so we are all sharing the covid shortfall. You can't keep relying on homeowners to fund shortfalls.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** We should be able to achieve a lot of climate change through other means. All of the above needs to be done - however lets think outside the box. We have an increased number of people on benefits - some long term receivers, others due to covid, my son being one of them. I would be the first to put my hand up and my sons to volunteer and help plant those 2 million trees. Lets get beneficiaries working for their money and volunteers. Any initiative that requires manual resource should/can be at no cost.

## 3. Water quality

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**What is your view on this proposal?** Support the extension only

**Tell us why:** This needs to be done. However don't just go for your easy option and charge rate payers. Who pollutes our waters? What about companies and charging them fees/fines. User pays - charge's for recreational boat owners. Beachgoers - fines for littering..... to name a few.....

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:** I have just read about the intention to no longer charge overdue library fees! Why??? User pays and penalties stay. Not everyone uses these facilities so again why should the rates be increased. Parnell pools is a great

example - we stopped taking our kids as the abuse of some families to take over this free facility made it difficult for everyone to enjoy - introduce entrance fees and time limits on things such as pools, museums, art galleries.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

City centre targeted rate - should not be a targeted increase. All of NZ comes into our city to enjoy what it has to offer (non covid times) - concerts, viaduct events - again user pays, charge a percentage on ticket costs for all events to help cover up

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Auckland Long Term Plan and Accommodation Provider Targeted Rate (APTR)

I support the Auckland Accommodation Sector Chair and Board Member, Troy Clarry and Auckland North Regional Manager, Richard Dolan presented this week to Auckland Council's stakeholders submission session on 10 March.

I continues to object to the APTR in principle and would prefer to see the rate removed completely, HNZ has supported Option 3 which is further suspension of the rate until 30 June 2022.

I however believe that an arbitrary date should not be selected but rather its return is aligned to key demand drivers such as opening of NZ's borders to long haul visitors, opening of NZICC and the return of the cruise ships both NZ and Auckland.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I would have supported a higher rates rise if the option was provided as it is clear additional funding is needed for infrastructure, growth in the region and climate change risks

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

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**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

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## 6. Local Boards

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**Tell us why**

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**Tell us why**

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**



## 2. Climate change

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**Tell us why:**

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Auckland Long Term Plan and Accommodation Provider Targeted Rate (APTR)

I support the Auckland Accommodation Sector Chair and Board Member, Troy Clarry and Auckland North Regional Manager, Richard Dolan presented this week to Auckland Council's stakeholders submission session on 10 March.

I continues to object to the APTR in principle and would prefer to see the rate removed completely, HNZ has supported Option 3 which is further suspension of the rate until 30 June 2022.

I however believe that an arbitrary date should not be selected but rather its return is aligned to key demand drivers such as opening of NZ's borders to long haul visitors, opening of NZICC and the return of the cruise ships both NZ and Auckland

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I support the community investment proposal. There should be more rationalization of community assets which no longer serve its purpose. Also, I like to see a proportion of the funding be directly invested in this local board area.

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

It appears that this is a one sided focus on housing and growth infrastructure- to increase the numbers without paying much attention to the quality of such builds i.e. accessibility to schools and capacity, lack of parking in new housing area, safety of the community, congestions, community place and transport etc. The regulatory side needs to be more proactive. To be successful, Council needs a joint up approach with Central Government.

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland needs significant investment, particularly in public transport infrastructure, and climate change initiatives. I would support a 10% rate rise this year, as I believe this is what is needed.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Agree, climate change is the single most important issue for our future generations. I support significant investment in this space. I support electric and hydrogen buses - but they all need to be accessible and meet current Auckland Transport and NZTA standards. Currently 91% of Auckland buses are accessible, as the fleet is replaced with electric and hydrogen buses, this is an ideal opportunity to ensure that all buses (especially rail replacement buses and school buses) are fully accessible.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Whilst I support the closure of assets that are in significant need of repair/accessibility improvements/earthquake strengthening, once these assets are sold, they are unlikely to ever be bought back. For many communities, Auckland Council facilities are a place for the community to gather, reduce social isolation, hold cost effective celebrations, etc. I strongly support maintaining libraries, though these could be used to greater effect as multi-purpose community facilities. I support better equity in community facilities, currently some parts of Auckland are very well resourced compared to others. I support improving the accessibility of ALL community facilities that are retained,

and prioritising retention of those facilities that already are very accessible. New initiatives that require funding in the next 10 years are: Adult changing facilities such as Changing Places. There is currently only one in Auckland, compared to over 100 in Australia. Accessible beach mats and chairs - again, only one in Auckland, compared to three in Tauranga. Accessible pools and leisure centres: there are only 6 in Auckland, compared to the full total of 14 pools.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Support advocacy of the glen innes cycleway extension. Support traffic calming and CPTED improvements - additional safe crossings are needed in a number of locations. Support water quality improvements. Missing - upgrade to playground at Crossfield reserve. This is a highly used playground and skate park.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**



Need to accelerate accessible housing. There is only 2-3% provided by private developers, Council needs to use all of its influence to ensure that more accessible housing is urgently built.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Building better infrastructure to support population growth will be a good asset especially in very densely populated cities such as Auckland and Wellington. And using environmentally friendly resources to tackle climate change will also be good in a favor as we are in a changing climate everyday and we need what it takes to counter climate change.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Using electrical and hydrogen buses will reduce excess carbon dioxide and the atmosphere and therefore will be another way of tackling climate change, as well as reducing waste landfill will help heal the oceans and tree-life.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The quality and health of water and wildlife

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Tell us why:

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Support the proposed increased investment

**Tell us why:**

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**Tell us why:**

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** We need to invest from now - sensibly and aligned to the long term strategic plan. Investment needs to be cognisant of the impact COVID has had on many Aucklanders over the past 12 months.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Replacing fossil fuel with renewable energy is a mandatory.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** New Zealand and Auckland must lead the world when it comes to water retention & quality.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Prudent investment in long term community assets makes sense, as does the closure of redundant facilities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

n/a

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:** I don't have enough context or background to the proposal

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** Need more information

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

n/a

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Concern over the long term impact over change to Electric vehicles and the effect on the environment. How will petrol/diesel vehicle's be disposed of. What will happen to electric vehicles when their batteries wear out and how will those batteries be disposed of. They have a much shorter life span than current vehicles. What will be in place to stop import of second-hand electric cars nearing their end of life so that Auckland end up have to dispose of them.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** I support in concept but concerned it's open to facilities being sold/closed and no alternative put in place. Or communities having to really fight to get suitable alternatives. While online is great for some services, communities need to have hubs where people can gather together. Multi- use facilities are great but MUST meet the needs of the community they are in.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** With the council looking at selling assets it's a concern that we could lose local assets at a time when infill housing is increasing our local population and so more need for parks and community facilities.

Listen Park needs to be kept as an asset that community can access. This could be in conjunction with a private operator and become a multiuse facility but it's critical that Council does not lose this site.

Ellerslie needs a "Community Hub" - The local residents association have had a focus towards this for some time and it needs to be put on the Orakei Board agenda to investigate options

Cycleways/shared pathways – the north-south cycleway concept need to link through to Ellerslie township/train station and schools. This needs to be in the budget so that it is not forgotten about again. It was part of a previous Orakei Board plan and slipped off the list in the change of Board about 5 years ago. This is critical to allow safe alternative travel to using vehicles, where residents can use bikes, scooters or walk to link through to other areas without using busy roadways.

Dangerous intersections and pedestrian crossings – There are several intersections in Ellerslie that are too dangerous for pedestrians to use so discourages walking/cycling. These MUST be improved if you are serious about getting people out of cars. Children need to be able to walk to school safely and that is not the current option for many Ellerslie families due to the lack of safe pedestrian crossings.

What is your opinion on the Glen Innes Business Association boundary expansion into our area? Don't know

Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Community Facilities - Whatever agreements are made in conjunction with shared/multi use facilities it's critical that Council maintains the control so that these do not fail and fade away leaving the community without the resources they need.

Parks and recreation - Access to these is critical especially with the increase of infill housing and smaller or no backyards. Council must not lose/sell any parkland that is in our Urban areas.

Transport - to encourage residents out of cars, the council needs to follow through with practical, community friendly alternatives ie cycleways/shared pathways that are suitable for the local area and link into other transport options.

Provide safe pedestrian crossings to be able to access public transport. Having to walk extra long routes just to be able to cross a road does not encourage walking. Or in some cases having to cross roads that do not have any pedestrian refuges or crossings.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** A 5% rates increase is unacceptably high and higher than earnings growth measured by Statistics NZ for last year. A 3.5% increase is well above the rate of inflation, with Council rates increases having been well above the rate of inflation for many years.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** This will increase rates - see answer to Q1. There are other ways of reducing carbon emissions; for example using smaller buses on routes which have few passengers and not extending the 783 bus (which almost nobody uses) into the evening.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** I don't support rates increases.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** I potentially support this, but need more detail on what is proposed.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I am in general support of the scope and breadth of the proposed 10 year plan, although I would like to see additional funding made available for community and Maori led climate change adaptation initiatives as I feel such a fund would result in significant wider benefits of ecosystem resilience, community engagement and improved natural environment.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** As noted above I would like to see increased spending on responding to climate change than proposed in the draft Plan. In particular, I would like to see more funds made available to support Maori and community led initiatives aimed at climate change adaptation. I see so many wide ranging co-benefits from supporting such an approach that any money spent now will give rise to wider significant benefits.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Given the urgency to adapt to climate change I feel the Council's long term funding plan should prioritise all adaptation initiatives, including supporting Maori and community lead initiatives.

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interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

**Organisation (if applicable):** Remuera Residents Association

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**Your local board:** Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Practical response in current environment

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change has been declared as an "emergency". There is no option to do nothing, and these are modest steps

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Critical issue to accelerate projects that improve water quality - in both dry weather, and wet weather events. Removal of "No swim" warning signs is a priority and will take significant effort to clean up. Also a priority so that the Hauraki Gulf waters can begin improve

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** This is a practical response. But Multi use facilities need to be designated and promoted as if they were council owned: i.e. a community resource for the whole community without bias to a subsection of that community.

Lack of community facilities and social investment in Remuera, ie. Remuera Community Centre was sold and two of our community assets, Remuera Railway Station and Tinana Wilson's Jetty & Beach are unmaintained and neglected.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The APTR should not be levied so that Auckland is not promoted to visitors until traffic congestion reduces and major infrastructure and transport projects are completed. Reduce the size of the CCO involved

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Board is doing a good job of focusing on priorities. Advocacy initiatives are critical, particularly since capital budget amount within the Control of the board has had to be severely reduced because of the overall financial situation

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why** It is a natural community of interest and should be run as one BID - for planning & for promotion.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

supports the selling or leasing the Bledisloe building

Panuku long term leasing programme should not impact our ability to host future yachting activities : Americas Cup defence attracting up to 10 teams, round the world racing, and classic yacht events. It should also allow for open space and an architecturally significant public building on North Wharf Land



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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

**Organisation (if applicable):** Hapua Thrive

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**Your local board:** Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### **What is your opinion on the proposed 10-year budget?**

Support

**Tell us why:** Investing particularly in the water infrastructure, improved water quality, climate change, building community well being and the environment are particularly key. This is the time to invest.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Absolutely critical work. it is also important to take a wholistic approach and invest in nature based solutions

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We see prioritizing water quality as hugely important and two weeks ago set up a petition on [www.change.org.nz](http://www.change.org.nz) to see if people wanted "make water a priority in Tamaki Makaurau- we are not very active on social media and it was our first petition and as of just now we had 1006 votes. We are working with other groups all over Auckland and they also see this as a priority as do our local iwi whom we fully support.

In our local area we have raw sewage going into Hobson Bay all the time and there has been very little communication from Watercare in particular about this. At a cultural, ecological, public health and environmental level is highly concerning, particularly as we are surrounded by significant ecological areas and the community connect with the water.

There has been some investigation and testing work over the last 14 months but more resource is needed to make a real impact. the link to the petition is below and please also view the comments- there is even one from Mike Joy who is a highly regarded scientist. if the link doesn't work you can go onto [www.change.org.nz](http://www.change.org.nz) and search Makaurau and it should come up.

<https://www.change.org/p/auckland-city-council-make-water-a-priority-in-t%C4%81maki-makaurau>

We see enforcing conditions of resource consents highly important also

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** We support multi use spaces used in a way that supports a healthy environment and community well being

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

Our group has benefited significantly from the Natural Environment Targeted Rate. We have been provided resources and knowledge to engage with our community to reduce pest plants and pest animals and plant more natives. We have a stronger, safer community

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Initiatives that are looked at wholistically to improve the environment and community wellbeing we support. Particularly improving water quality.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

We are concerned about ongoing housing development without adequate investment in water infrastructure and would like to see more incentives for water sensitive designs and conditions of resource consents enforced. We would also like to ensure that resource consents for discharging stormwater and wastewater are reviewing and notified.

For more information on our views please see [www.hapuathrive.nz](http://www.hapuathrive.nz)

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I understand the rates increase is necessary to move Auckland forward.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change should be a priority so support this investment.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** I'm embarrassed that our water quality is so poor that it is unsafe to swim at our local beaches, and the water restrictions have impacted our gardens and cost us money so agree this is a priority for Auckland.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Please do not reduce and consolidate the use of community facilities. Our regional parks are treasures to be protected and the rangers are already too thinly spread. Our libraries are a critical center of our community, bringing people together and making everyone feel welcome. The services they provide are educational and create a friendly vibe in our town. I would rather rates were raised to maintain and invest in these facilities than have them close and move to online services.

## 5. Rating policy

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Don't know

### Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

### Tell us why

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

### Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

\*Housing infrastructure is a real concern! Glen Innes is adding tens of thousands of people and yet there is not enough investment in the community hub for them so it will put pressure on St Heliers facilities.

\*Housing density is creating unsafe roads with all the extra cars parking on the roads, not in garages.

\*Regional parks are super important - gems to be protected and the rangers are too thinly spread. The accommodation in the parks is wonderful and needs better maintenance to make it worth the cost.

\*Libraries are critical to our community and should not be reduced in hours or staff any further.

\*Cycle ways are not worth the money in my opinion, money could be better spent elsewhere.



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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** Dont live in this area

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Auckland needs funds to improve our infrastructure



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Same old talk every year. Nothing changes. Projected costs and losses now being blamed on COVID-19

Stop spending on unaffordable projects Let's try to work within budget. Stop spending on 'would be nice projects'

Infrastructure first please

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Spending in the name of climate change is not affordable. Replace the buses when they are past their 'use by date'

Buses only suit a section of society, as do cycle ways.

Please repair our footpaths before more cycle ways. So many obstacles ie, like utility caps sitting above the level of footpaths

Clean up our city water ways

Plant trees but only if they can be looked after. There doesn't appear to be maintenance programme for this in our parks.

CO2 is not a problem in this country. Wreck our economy while China continues to improve theirs.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** So slow to getting this done

Just asking for more and more money over recent years has made little improvement. The Eastern Bays project took so long and the smell from our beautiful beaches is still so disgusting.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Reducing Carbon Footprint is just Jargon talk.

Selling community buildings is not a good idea. At least they don't leak generally. Hiring costs are quite high for these facilities Care needs to be taken not to 'out price' organisations that may like to hire them.

Repair costs is not a reason to sell valuable assets.

Try using some of these people who are given penalty Community hours.

Think aside the square please.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
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**Do you have any comments on any of our proposed changes to rates and fees charges?**

Tired of hearing 'enhancing and protection' words as reasons to keep spending

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** 'User pays' for bus service

No increase in rates

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** What are the 'challenge of climate change' they speak of.

Suggesting billions of dollars lost income due to Covid ~ how did our Board come to that conclusion.

Deferment of replacing ageing infrastructure remain a threat to ratepayers

Spend on priorities only, not 'climate change' and other ridiculous jargon related schemes

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why** What are they doing for our Community?

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Fix infrastructure to accommodate growth in housing and growth expansion

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It is very important to improve water quality including stopping discharges of effluent into the sea, which is disgusting.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** We need to start taking steps to improve water quality. It is very important to improve water quality including stopping discharges of effluent into the sea, which is disgusting.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?**

**Tell us why:**

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities**

**Tell us why** I support environmental, coastal and water quality priorities. Sadly for local shops council policies have allowed centres like Westfield to gut the local retail area. The council should focus on not doing this in future. That would be the best use of its powers and resources. No more traffic calming. Traffic's virtually at a standstill already with masses of cones and developers allowed to monopolise public reading at their convenience.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Support

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

See attachment 8001\_rsa-letterhead Have Your Say 210322

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We would like to submit in support of the Ōrākei Local Board's priorities in the Auckland Council Recovery Budget.

In particular, we support the Board's initiatives to:

- Implement multiple environmental programmes along the coast, in Pourewa Valley and in our community reserves
- Continue to monitor and implement measures to improve water quality in our waterways and wetlands
- Work with our community, business and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei
- Finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places

(from [www.akhaveyoursay.aucklandcouncil.govt.nz/orakei-local-board](http://www.akhaveyoursay.aucklandcouncil.govt.nz/orakei-local-board))

We also support Ellerslie residents identified the following strategic priorities for our suburb.

- Community Facilities
- Transport
- Security and safety

Based on these priorities, we advocate for the Ōrākei Local Board to also include the following items in its planning proposals.

We believe that the following are very much in sync with the Council's priorities of responding to housing and growth as well as responding to climate change as noted at [www.akhaveyoursay.aucklandcouncil.govt.nz/hub-page/10-year-budget-2021-2031](http://www.akhaveyoursay.aucklandcouncil.govt.nz/hub-page/10-year-budget-2021-2031), and are thus deserving of inclusion in the Board's plans.

#### Community Facilities

- Reiterate its commitment to **stages 3 and 4 of Michaels Avenue Reserve** upgrade, namely the new clubhouse (stage 3) and the new playground and expanded carpark (stage 4)
- Reiterate its commitment to **retain community access to Liston Park**. While the ERA strongly supports the enhancement and development of clubhouses, playing facilities etc. at Liston Park, local sports clubs and the broader community must still have access to this valuable but under-developed community resource
- Acknowledge that Ellerslie lacks a public "hub facility", and advocate to the Council for investigating the **Ellerslie Community Centre** concept, including innovative funding such as a PPP (with apartments or offices above the community centre)
- Advocate to Entrust for **undergrounding of power lines in Ellerslie**, which as a historic suburb has many ugly and hazardous overhead lines

## Transport

- Advocate for a transport residential hub by building over the existing rail station eg apartment and carpark
- Advocate for and allocate discretionary funds for urgent **upgrades of the many dangerous intersections** in Ellerslie, particularly with full zebra and traffic light controlled crossings, working to improve pedestrian and cyclist safety and prevent accidents
- Advocate for **opening the Ballarat St extension** as a shared walking/cycle path to improve accessibility between the Marua Road and Abbotts Way/Lunn Avenue areas
- Continue to advocate to Auckland Transport for **footpath repairs and replacement** in Ellerslie. The contrast between recently-replaced footpaths and those still needing work is stark
- Continue to engage with all relevant stakeholders (Ellerslie Business Association, schools, Auckland Transport, Councillor Bartley, ERA) in the **Ellerslie Safety Working Group** forum with the aim of significantly improving safety in and around the town centre
- Adopt and advocate to Auckland Transport for the **north-south cycleway concept** developed under a previous Board, connecting with the Glen Innes end of the Te Ara Ki Uta Ki Tai Glen Innes to Tāmaki Drive Shared Path, travelling through the Board area to Ellerslie. This would provide a safe, off road route for Ellerslie residents to Glen Innes, Tamaki Drive and on to the CBD

## Security and safety

- Advocate for the installation of a **secure parking facility for bicycles near Ellerslie Station** as a means to increase the safety and desirability of cycling to a key public transport node
- Residents are very concerned about mail theft and car break-ins, which are at epidemic levels in Ellerslie. The ERA requests that the Board engage with the Police and advocate for a **community constable** to be assigned to Ellerslie on a more regular (ideally full-time) basis
- Advocate for the installation of **security cameras** in crime-prone areas, where appropriate in concert with the private sector such as at the motorway end of Cawley Street.
- Advocate to the Council for **stronger enforcement of noise and smell pollution regulations** where they affect residential areas, even when originating from industrial areas

We hope that the above items can be included in your strategic and budgetary plans.









# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

**Organisation (if applicable):** Swiss-Belhotel International New Zealand Limited

**Your local board:** Orakei

## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Swiss-Belhotel International New Zealand Limited currently leases a hotel in the Auckland CBD and we note that there is a proposal as part of the 10 year budget that the Accommodation Provider Targeted Rate (APTR) is resumed or reinstated. The current trading conditions are terrible and the Auckland hotel market has been decimated. We simply can't afford to have the targeted rate reinstated and like many other Auckland hoteliers are in survival mode. Any resumption in this rate would make it very tough for us to continue in business.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Auckland Long Term Plan and Accommodation Provider Targeted Rate (APTR)

I support the Auckland Accommodation Sector Chair and Board Member, Troy Clarry and Auckland North Regional Manager, Richard Dolan presented this week to Auckland Council's stakeh

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Ōrākei Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Auckland Long Term Plan and Accommodation Provider Targeted Rate (APTR)

I support the Auckland Accommodation Sector Chair and Board Member, Troy Clarry and Auckland North Regional Manager, Richard Dolan presented this week to Auckland Council's stakeholders submission session on 10 March.

I continues to object to the APTR in principle and would prefer to see the rate removed completely, HNZ has supported Option 3 which is further suspension of the rate until 30 June 2022.

I however believe that an arbitrary date should not be selected but rather its return is aligned to key demand drivers such as opening of NZ's borders to long haul visitors, opening of NZICC and the return of the cruise ships both NZ and Auckland.

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Understand the implications of COVID and the need to address those upfront.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** ANYTHING to reduce our impact on the environment.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The sooner the better.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Again, consolidation of resources is far more cost effective and lower impact on the environment so I support this.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

How are you proposing to redirect waste from landfill?

It would be awesome if the Council could do an education drive to explain to households what EXACTLY is recyclable and what isn't. Also to explain what happens to our recycling.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

**Organisation (if applicable):** Auckland University Hockey Club

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**Your local board:** Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** It is unclear where the new facilities will come from if the council shifts its approach to community services.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** Would like to see further prioritisation of multi-sport facility development at Colin Maiden Park.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?** Don't know

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I would like to see:

Capital and Operational investment

- A retention and an increase in the funding levels provided to the Sport and Recreation Facilities Fund, the Regional Sport and Recreation

Facilities Operating Grant and the Sportsfield Development Capacity Fund to reflect sector demand.

Support Local Boards

- Support for Local Board sport and recreation projects and priorities

Asset management and delivery

- Clarification about Council's proposal to move from an asset-based approach to alternative ways of delivering services

- A focus on renewals and proactive asset maintenance

- Caution around the implications and potential impacts of community asset divestment

Acknowledge the impact of Covid-19

- Recognition of the economic, social and community value of the sport and recreation sector
- Recognition of the impact Covid-19 has had on the sport and recreation sector

It is unclear where the new facilities will come from if the council shifts its approach to community services.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Support the one-off 5 per cent rates increase, providing the challenges of climate change and environmental sustainability are addressed urgently, infrastructure worked on and something is done to improve the way we can move about the city. Traffic is impossible.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Agree with all new buses being electric from 2021 - the sooner the better.

Agree with planting more trees, but please could there be some protection for our existing mature, large native and exotic trees that have stood on our soil for longer than most of us. Why the promise to plant more trees, when everyday these magnificent specimens are allowed to be felled. Trees take years to grow - surely improved building design, better planning and more appreciation for what we have already could avoid some of this happening.

Waste minimisation is essential and needs to happen urgently

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Support the increase and extension of the water quality targeted rate. Absolutely need to attend to improving the water quality at Hobson Bay and Wilson's Beach in Remuera. It's a health hazard currently.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Do not support the selling or closing of vital community spaces - libraries, community centres, parks, art venues. Online services cannot replace what these spaces offer! So much is done online now that the chance to meet up with others is more important than ever for our diverse communities and is a real social need and vital for mental health.



Remuera has lost its community centre and carparking spaces. The Remuera Library is the only free public space available that is not attached to a school or church but cannot provide spaces that are needed such as meeting rooms and gathering areas.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Support the programme and also the restoration of Remuera Railway station and Wilson's Jetty reconstruction for community use, especially as the water quality will be improved.

#### COMMUNITY ISSUES FOR REMUERA

1. Wilson's jetty has become a health & safety issue due to lack of maintenance by Auckland Council but is an important community amenity and asset. Needs to be reconstructed safely.
2. Remuera railway station restoration for community use – is suffering from demolition by neglect
3. Hobson Bay and Wilson's Beach water quality needs improving so the community can use the beach for recreation. It's a health hazard.
4. Lack of social investment ie Remuera community centre was sold without proper consultation. Remuera Library is the only community meeting place in the heart of Remuera and not always available for everything.
5. Demolition of quality single houses and replacing them with up to 19 townhouses. Have a Plan Change so that the Single House Zone and Special Character Overlay is not subject to Integrated Residential Developments (IRDs), and neighbours in the Mixed Housing Suburban Zone are notified & properly consulted on IRDs.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### 1. Removing library late return fines

We are proposing to remove late return fines on library books and other items but will continue to charge lost book replacement fees and fees for rentals. Each year around 35,000 library members stop using our services because they owe us more than \$10. We will lose revenue from fines of around \$1.2 million per year.

You can read more on the proposed changes in Section 7.12a of the Supporting Information document.

**SUPPORT REMOVAL OF LIBRARY LATE RETURN FINES**

### 2. Bledisloe House

We are proposing to grant a long-term lease of the Bledisloe House building to a developer (with conditions attached) to avoid additional cost liability, to protect heritage and achieve wider Aotea Precinct integrated outcomes. The primary alternative to this proposal is to retain the building in full council control, while we know that:

**SUPPORT SELLING OR LEASING THE BLEDISLOE BUILDING**

### 3. Economic and cultural development

Arts, natural environment, sport and live performance events enrich lives of Aucklanders' and visitors'. We promote Auckland as a place to work, invest, study and visit. We support the creation of quality jobs for all Aucklanders.

**SUPPORT THE RESTORATION OF THE AUCKLAND ART GALLERY, REMUERA RAILWAY STATION FOR COMMUNITY USE AND THE RECONSTRUCTION OF WILSON'S BEACH AND JETTY IN REMUERA AS A SOCIAL & COMMUNITY AMENITY**

The Hauraki Gulf is in a sad state, with sea life disappearing at a rapid rate. Somehow we need to be caring for this beautiful natural asset, before it's too late. Remuera railway station restoration for community use – is suffering from demolition by neglect

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Look after people first, far 600 much talk and money wasted on climate change, fix the existing problems now and don't waste money on schemes that don't work.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Smaller community assets keep communities alive and the local mix and support one another

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

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**Tell us why:**

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**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### Ōrākei Local Board

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**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** It is impacting our future

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Noticed tidal change

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** Could be benefits and disbenefits. Source of funding. People could abuse it and removes/sell of assets

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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**Which option do you support?**

**Tell us why:**

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### Ōrākei Local Board

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**Tell us why**

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**Tell us why**

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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Support

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Good bus service, fuel alternative - electric

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:** Water should be of the best quality including streams - our dog has got sick swimming in the creek water

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:** Having about the same level of services

## 5. Rating policy

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

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**Tell us why:**

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### Ōrākei Local Board

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**Tell us why**

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** Please progress section 4 of GI to Tamaki Drive cycleway- I can't wait to use it

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water quality is essential to human quality of life. Currently water quality is badly degraded in Hobson Bay, Wilsons beach, shore rd area

## 4. Community investment

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**What is your opinion on this proposal?** Don't know

**Tell us why:** But would not support any dilution of current library services

## 5. Rating policy

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:** No

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** There is no water reticulation to my property at 225 Redhills Road. Prefer Reticulation as a priority.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** [see attachment for whole report]

## 5. Climate Change

We note the Council's emphasis in the Recovery Budget 2021/2031 on climate change. BIDs are involved with a variety of initiatives relating to climate change, such as supporting mode shift in transport, electrification of the bus fleet and sustainable waste initiatives.

As the majority of businesses across the Auckland Region are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes.

Funding for business education is particularly important to raise awareness and drive change to enable business to support the successful implementation of Council's Auckland Climate Plan.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Other

**Tell us why:** [see attachment for whole report]

With regard to the proposal to extend the Water Quality Targeted Rate and the Natural Environment Targeted Rate until June 2031. While we are supportive of transparently 'ring fencing' spending from both of these rates and extending them until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to these targeted rates. We accept that business should pay a share, but not a differential.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** [see attachment for whole report]

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Support

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

### Waitematā Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** [see attachment for whole report]

We note the Waitematā Local Board Priorities in the Recovery Budget 2021/2031.

Several Local Boards have requested the reinstatement of the Local Board Discretionary Transport Capital fund and we support this request, as several BIDs are dependent on the initiatives this fund can support in their local communities.

Streetscape Upgrade St Georges Bay Rd/Faraday loop

The Waitematā Local Board has highlighted this as a priority advocacy project in the Local Board Plan 2021.

The project is highlighted as a key project in the Parnell Plan.

The need for the upgrade is as follows:

### 1. Safety and more efficient use of the road space.

There are significant concerns about the safety in these streets, as over the past few years there has been a dramatic increase in the working population in this area, and with additional hospitality, there are many more people crossing the street.

New Zealand Couriers are based at the top of the Lower St Georges Bay Rd and speed coming down the road, with little regard for pedestrians crossing.

The entrance to St Georges Bay Rd from The Strand is also very tricky and couriers and motor vehicles speed around that corner.

Auckland Transport put forward a proposal for a much needed pedestrian crossing about 18 months ago, but this was put on hold due to placement issues, and it was decided it would be incorporated into the full proposal.

Certain parts of St Georges Bay Road are very wide, and could be better utilised.

Footpaths in and around the Textile Building on Kenwyn, Watt and Faraday are extremely narrow and not pedestrian friendly at all.

The loop around Kenwyn, Watt and Faraday could be turned into a one way , which would still provide an efficient option for the parking needed to support the hospitality, as well as making better use of the roads.

### 2. Maintenance requirements.

St Georges Bay Road, Kenwyn, Watt and Faraday are all in need of maintenance. We have been in contact with Auckland Transport since 2017 on this matter and have chosen to forgo the planned renewals in an effort not to waste budget that could be put towards a full upgrade.

The footpaths in Kenwyn, Watt and Faraday are crumbling and full of patches, which is not in line with the current retail and hospitality offering.

### 3. Added amenity

Over the past 3-5 years the landowners in St Georges Bay Road have invested hundreds of millions of dollars into transformational infrastructure which now supports a working population of around 2,000 people. The Faraday precinct is an award winning space, with former warehouses being repurposed to create a dynamic series of spaces in which to work, shop and eat, thereby providing a generous addition to the public urban infrastructure. We have been advocating for several years on this project, yet despite significant private investment, Auckland Council and Auckland Transport have neglected the streetscapes and general environs on this side of the city.

We are asking the Governing Body and Auckland Transport to fund the streetscapes improvement as part of the upcoming Regional Land Transport Plan.

Prior to the budget in 2020, several of our members made submissions on this issue, which council has receipt of and should be noted as part of this submission. (Attached in email)

We have also attached several additional submissions ( and you may be in receipt of several others sent directly to your email). (Attached in email)

## [Whau Local Board](#)

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

## Tell us why

### 7. What is important to you?

#### Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

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# 10-year budget 2021/2031

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

Yes

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Get more on the water separation around Hobson Bay. More work on the shared walking path to Glen Innes/ Tamaki Drive

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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Don't know

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Don't know

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Clean up Hobson Bay specifically blood water through Orakei

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?**

**Tell us why:**

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Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Clean up Hobson Bay

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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**Tell us why:**

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### What is your view on this proposal?

**Tell us why:**

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**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

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**Tell us why**

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**Tell us why**

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Organisation (if applicable):

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### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Waitemata Harbour is Auckland's greatest asset! It must be cared for stop waste/ sewerage/ and run off into now!

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:** Maintenance first! stop building cycle ways when our existing assets are going to ruin. Get more money from development/ greenfield and sub division not people that have lived in Auckland for decades

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?**

**Tell us why:**

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Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Which option do you support?**

**Tell us why:**

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## 6. Local Boards

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**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

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### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

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### **Ōrākei Local Board**

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**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

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### What is your view on this proposal? Other

**Tell us why:** To Whom it may concern

Below is an email trail of my concern about the Portland Road Stream in Remuera.

The issue falls into many buckets of Council Funding and has been unaddressed for over 50 years.

The many areas in which this falls:

1. Transport – The road floods and has done for 50 years
2. Waste water, water and storm water – there is waste water in the flow of storm water, there is storm water that cant be contained and then floods, and there is very polluted water
3. Parks and Communities – this part of a park where the public enjoy their time, but the water surrounding where they play is polluted
4. Building a better Auckland – there is nothing being done here at all to build a better amenity
5. Environment – It is a disgrace the situation that exists from an environmental perspective, most importantly there is no action planned and that which was has been put off.

We all have to accept that the Council has its challenges, but we are able to continue having functions while the place is falling down.

Kindest Regards

Guy Eady

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Kia ora Guy

Thanks for your follow up email to Councillor Simpson. She has asked that I get back to you on her behalf.

When we last spoke, the stormwater component of the project had been deferred due to the financial impact of Coivd-19 on our budget. Since then, the project has continued to be a point of advocacy for Cr Simpson who believes the works



should be funded, given previous conversations between council and Auckland Transport that confirmed this would be the case.

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

#### **What is your opinion on this proposal?**

**Tell us why:**

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The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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### Ōrākei Local Board

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**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** This should be a national initiative - not local. Electric vehicles bring their own issues that would have to be dealt with.

Native trees are not suitable for all locations - there should be a mix.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Money should have been accrued for these major projects. We have no guarantee that any increase would not be squandered. Why are all new houses not built with rain water tanks??? As part of the permit to build.

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**What is your opinion on this proposal?** Do not support

**Tell us why:** Focus on existing assets, keeping them in good repair.

Rural assets should be diverted back to the communities, as these communities maintain them far more efficiently.

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Other

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** [see attachment for whole report]

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:** Sounds a bit tough to me

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Move projects to recycle water so as reduced dumping of fresh water into Manukau Harbour. Capture vegetation from roadsides so leaves etc are not washed into harbours.

## 4. Community investment

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**What is your opinion on this proposal?** Other

**Tell us why:** Support in part. Would like to see more self funding of community facilities including more volunteer (non-paid) organisations having partial governance.

## 5. Rating policy

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**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### What is your view on this proposal?

**Tell us why:**

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Ōrākei Local Board**

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**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

### **Whau Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other**

**Tell us why** I would like to acknowledge 4 of the local boards who have realised the contribution the arts can make to public wellbeing and the local economy:

- Whau – expanding the Arts Broker role
- Waiheke – looking at art galleries support
- Orakei – finalising a local Arts strategy
- Manurewa – facilitating a range of performing arts in the community.

## **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your opinion on this proposal?** Support

**Tell us why:**

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**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

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### Ōrākei Local Board

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**Tell us why**

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**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** (5) Climate Change

We note the Council's emphasis in the Recovery Budget 2021/2031 on climate change with actions like electrification of the vehicle fleet, moving to sustainable energy at council facilities and tree planting.

BIDs are involved with a variety of initiatives relating to climate change, such as supporting mode shift in transport, electrification of the bus fleet and sustainable waste initiatives.

As the majority of businesses across the Auckland Region are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change.

## 3. Water quality

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### Extending the targeted rate

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### What is your view on this proposal? Other

**Tell us why:** With regard to the proposal to extend the Water Quality Targeted Rate until June 2031, we agree that Auckland must improve infrastructure to save our harbours, beaches and streams from being polluted by overflows from ageing sewerage and stormwater systems. Inaction will cause reputational damage to the city. While we are supportive of transparently 'ring fencing' spending on this kind of infrastructure and an extension until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to this targeted rate. We accept that business should pay a share, but not a differential.

Watercare's increase in charges:

To support a significant increase in capital investment over the next 10-years, Watercare's board of directors resolved to increase water and wastewater tariffs by 7 per cent on 1 July 2021 and 1 July 2022, followed by annual increases of 9.5 per cent for six years and then increases of 3.5 per cent for the last two years of this plan.

We are concerned that these substantial increases in water tariffs proposed by Watercare have not been highlighted in the Recovery Budget 2021/2031. We question whether these substantial increases in water tariffs are reasonable and ask that they be consulted on properly. In particular, these increases in water tariffs will impose a significant burden on businesses.

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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### Which option do you support?

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**Tell us why:**

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

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**Tell us why**

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Tell us why:

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**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

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**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Support Vector

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Let OBC have long term parking

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

### Waitematā Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** I would like to support the request for funding to strengthen and reopen the Leys Institute for library and community use

Reasons include;

- o Population growth is projected in the Freemans Bay/Ponsonby area in the short to long term.
- o There is a shortfall in existing library provision.
- o There is a requirement to operate the Leys Institute as a library in perpetuity.
- o As a scheduled Category A heritage building, the council has a requirement to protect it from destruction."

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Water quality is important

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### What is your view on this proposal?

**Tell us why:**

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**Tell us why:**

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**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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Support

Tell us why:

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### What is your view on this proposal?

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Support

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

### Waitematā Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** 1) I strongly support the Waitemata Local Board's key advocacy initiative to restore and reopen the Leys Institute for library and community use.

2) The Leys Institute is a significant listed heritage building set within a vibrant and historic precinct.

3) The council, as a responsible property owner of a heritage building, has a duty of care to protect the building and to ensure that the building has a viable future. This after all is what the council requires of many other property owners across the city. As a listed building council also has statutory obligations to protect it.

4) The Leys Institute sits within and forms an integral part of a historic precinct. This is something not easily created and should be protected to the utmost extent.

5) Currently the Leys Institute is empty and visibly deteriorating. Empty buildings are particularly vulnerable to vandalism and fire. It is intolerable that the Leys Institute should continue to deteriorate, year by year, until council can find funds, especially when council has had control of the buildings since the 1960's and plenty of time in their long term plans to plan for such things as seismic remediation.

6) It would be good to see the council take some leadership in this matter, rather than prevaricate to the point where a valuable community resource is lost. It must be much cheaper to protect what is already there, than to have to start from scratch as council is having to do in so many other town centres.

I hope council will listen to the community and act with urgency to return the Leys Institute to community use.

Ponsonby Resident and Ratepayer.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

1. increase the development levy on in-fill housing. 2. Congestion tax for cars on roads

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Support

Tell us why:

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**Which option do you support?**

**Tell us why:**

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**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Don't know

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I support all initiatives towards active modes of transport.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

My main concern is that elderly people on fixed incomes will not support anything that would effect them and may be impacted badly with rates increases along with increases in other essential services.

I'd like to see central government more supportive plus methods of differing payments against property value.

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your view on this proposal?

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Auckland water quality requires urgent attention

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

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**Which option do you support?**

**Tell us why:**

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## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** To continue progress on necessary infrastructure

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### What is your view on this proposal?

**Tell us why:**

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Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

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**Tell us why:**

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## 6. Local Boards

### Ōrākei Local Board

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**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



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**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Water quality

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

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**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** 5% is too much for all households. Focus should be on key infrastructure assets and less spent on nice-to-haves.

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### Extending the targeted rate

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### What is your view on this proposal?

**Tell us why:**

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**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Where we have streets with notable trees better care needs to be taken, with more proactive approach to underground powerlines to protect the trees instead of brutal pruning. We have witnessed pruning that removes the tops out of the trees which looks ugly

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** - Water quality is important in Hobson Bay. Please help.

- Please support local boating clubs initiatives to improve their facilities as their facilities benefit the wider community.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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### What is your opinion on this proposal?

**Tell us why:**

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

**Organisation (if applicable):** Remuera Business Association

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**Your local board:** Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### **What is your opinion on the proposed 10-year budget?**

Support

**Tell us why:** Our overall feedback is that we support the need to continue with Council's capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19.

However, we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase for businesses.

Instead, we believe Council should:

- keep any business rates increase to a minimum for 2021/2022.
- increase Council borrowing.
- make deeper cost savings and prioritise spending; and
- sell more surplus assets/property.

We note the positive statements made in Council's half year financial results and upgrade in the Council's debt rating, indicating a more optimistic outlook is warranted. We suggest this allows Council to further increase borrowing in the short term.

## 2. Climate change

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### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

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### **What is your view on this proposal?**

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

With regard to the proposal to extend the Water Quality Targeted Rate until June 2031, we agree that Auckland must improve infrastructure to save our harbours, beaches and streams from being polluted by overflows from ageing sewerage and stormwater system

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why** We note the Orakei Local Board Priorities in the Recovery Budget 2021/2031 and are supportive of same.

Several Local Boards have requested the reinstatement of the Local Board Discretionary Transport Capital fund and we support this request, as several BIDs are dependent on the initiatives this fund can support in their local communities.

### What is your opinion on the Glen Innes Business Association boundary expansion into our area?

**Tell us why**

## 7. What is important to you?

### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Finally, as we enter another very uncertain year, especially for small and medium sized businesses, we ask the Council to consider carefully their needs in its approach to the Recovery Budget 2021/2031 and provide more focus on growing the economy and supporting job creation.

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16 March 2021

[akhaveyoursay@aucklandcouncil.govt.nz](mailto:akhaveyoursay@aucklandcouncil.govt.nz)

## **SUBMISSION TO THE AUCKLAND COUNCIL LONG TERM BUDGET 2021/2031 AND LOCAL BOARD PRIORITIES**

The **Remuera Business Association** ('Association') welcomes the opportunity to make this Submission.

This Submission will cover:

- (1) Ongoing concerns regarding the impact of COVID-19
- (2) Proposed 10 Year Budget
- (3) Rating Policy Proposals
- (4) Regional Fuel Tax underspend
- (5) Climate Change
- (6) Local Board Priorities

### **(1) Ongoing concerns regarding the impact of the COVID-19**

We have ongoing serious concerns expressed from our local business members that COVID-19 continues to have a detrimental impact on their businesses.

The impacts include direct financial impacts on businesses (especially hospitality businesses), supply chain and market disruption as well as effects on production. The short-notice lockdowns and subsequent impact on immediate loss of business combined with food wastage has severe impacts. More particularly, COVID-19 has had major impacts on exporters and those relying on international visitors and students. For hospitality and event organisers, the ongoing lockdowns have been devastating. Many firms relying on imported goods are also being affected by interruptions in supply chains, particularly in manufacturing. Small and medium-sized businesses have had their business models turned upside down.

Businesses tied to travel, tourism and hospitality have experienced losses that will not be recoverable. We still do not know how long this will continue. We have lost many businesses already, with the outlook for some businesses now being dire.

In addition, many employees are now working from home for several days of the week, which is severely affecting our daytime hospitality and retail spend.

Our businesses have felt the economic brunt of four lockdowns so far. Although we did see some positive rebounding last year, there has been a gradual erosion of consumer confidence which is affecting spend. The uncertainty for businesses on navigating rolling lockdowns, supply chain issues and the lack of international visitors have made trading conditions extremely difficult.

A further side-effect of COVID-19 has been the increase in crime and anti-social behaviour experienced by Remuera businesses. This is an added burden on our small business owners.

We also believe the ongoing significance of the impacts on businesses and the regional economy necessitate Council considering extending measures such as the rates postponement for ratepayers impacted by COVID-19 and introducing new measures, such as relief in paying hospitality-related fees and charges (such as outdoor dining licence fees).

## **(2) Proposed 10 Year Budget**

Our overall feedback is that we support the need to continue with Council's capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19.

However, we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase **for businesses**.

Instead, we believe Council should:

- keep any **business** rates increase to a minimum for 2021/2022.
- increase Council borrowing.
- make deeper cost savings and prioritise spending; and
- sell more surplus assets/property.

We note the positive statements made in Council's half year financial results and upgrade in the Council's debt rating, indicating a more optimistic outlook is warranted. We suggest this allows Council to further increase borrowing in the short term.

### (3) Rating Policy Proposals

Our overall feedback is that what businesses need most from Council is a fair, transparent, and stable approach to rates. As we said above, we do not accept the need for 5% rates increase for **businesses**, which make up a large proportion of our community.

#### Business differential

While we appreciate that the business differential is being reduced through the Recovery Budget 2021/2031, fundamentally, we do not accept that a business differential should be applied to rates especially for reasons that “businesses are better able to manage additional costs than residential properties” or because “businesses can claim back GST and expense rates against tax.” These reasons do not justify the business differential, particularly for small businesses who make up most businesses in Auckland.

#### Rating Policy

With regard to the proposal to extend the Water Quality Targeted Rate until June 2031, we agree that Auckland must improve infrastructure to save our harbours, beaches and streams from being polluted by overflows from ageing sewerage and stormwater systems. Inaction will cause reputational damage to the city. While we are supportive of transparently ‘ring fencing’ spending on this kind of infrastructure and an extension until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to this targeted rate. We accept that business should pay a share, but not a differential.

On the proposal to extend the Natural Environment Targeted Rate until June 2031, we agree that Auckland must reverse the decline of biodiversity in the region, stop kauri dieback and address the spread of pests, weeds and diseases. However, we believe that these matters are more properly the responsibility of central government or taxpayers. Auckland Council should seek increased funding from central government because all New Zealand benefits from increased tourism and our international clean green branding. Auckland ratepayers should not be the first direct source of funding for projects which have a wider benefit than just the Auckland region. Again, while we are supportive of transparently ‘ring fencing’ this spending and an extension until June 2031, we do not accept that a business differential (even at 25.8%) should be applied.

With regard to introducing an Electricity Network Resilience Targeted Rate on Vector to fund council’s tree management programme around the Vector overhead power lines, as businesses we are supportive of prioritising the resilience of the electricity network and more regularly trimming street trees. We agree to an approach where ‘the right tree is planted in the right place’ and enhancing the overall tree canopy cover through the Urban Ngahere (Forest) Strategy.

### Watercare's increase in charges.

To support a significant increase in capital investment over the next 10-years, Watercare's board of directors resolved to increase water and wastewater tariffs by 7 per cent on 1 July 2021 and 1 July 2022, followed by annual increases of 9.5 per cent for six years and then increases of 3.5 per cent for the last two years of this plan.<sup>1</sup>

We are concerned that these substantial increases in water tariffs proposed by Watercare have not been highlighted in the Recovery Budget 2021/2031. We question whether these substantial increases in water tariffs are reasonable and ask that they be consulted on properly. In particular, these increases in water tariffs will impose a significant burden on businesses.

### **(4) Regional Fuel Tax underspend**

Our preference is to introduce initiatives that both manage demand and raise funding equitably as soon as possible, balanced with investment into affordable and more frequent public transport in order to effect sustainable behavioural change.

In the interim, while we have supported a regional fuel tax of 10 cents per litre (plus GST), we ask for greater transparency regarding the spending of this tax on specific transport projects and services. We wish to avoid the regional fuel tax, which is the equivalent of a significant rates increase (especially for transport operators), being used as a 'top up' for overall transport budgets.

We are also concerned about the ongoing underspend of the Regional Fuel Tax.<sup>2</sup> We are worried that businesses are being over-taxed - with the RFT being underspent - or that infrastructure is not being built at the required pace.

### **(5) Climate Change**

We note the Council's emphasis in the Recovery Budget 2021/2031 on climate change with actions like electrification of the vehicle fleet, moving to sustainable energy at council facilities and tree planting.

BIDs are involved with a variety of initiatives relating to climate change, such as supporting mode shift in transport, electrification of the bus fleet and sustainable waste initiatives.

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<sup>1</sup> Recovery Budget 2021/2031, page 40.

<sup>2</sup> <https://www.nzherald.co.nz/nz/half-of-auckland-councils-regional-fuel-tax-has-not-been-spent/XTFNMLCAPDH4HFFBQQKUSUIN4/>

As the majority of businesses across the Auckland Region are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change.

### **(7) Local Board Priorities**

We note the Orakei Local Board Priorities in the Recovery Budget 2021/2031 and are **supportive** of same.

Several Local Boards have requested the reinstatement of the Local Board Discretionary Transport Capital fund and we support this request, as several BIDs are dependent on the initiatives this fund can support in their local communities.

### **Conclusions**

Finally, as we enter another very uncertain year, especially for small and medium sized businesses, we ask the Council to consider carefully their needs in its approach to the Recovery Budget 2021/2031 and provide more focus on growing the economy and supporting job creation.

Yours sincerely,



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

**Tell us why:** Stop paying huge amounts to your staff, pay your rubbish cleaning staff fairly. Do what you have to do to fix our water and do significant climate change charges. I don't trust you thought. You have taken our money with very little return.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

#### Tell us why:

Climate change

Proposed chapter 7: Climate Change Action Investment Options (CCA) outlined the fact that Auckland city and the regions have experienced damaging climate extremes (drought conditions, water shortages, extreme storms, flooding on land as well as coastal flooding).

We strongly support council doing everything in its power to ameliorate climate change but note our strong opposition to any outdoor use of GE/GMOs/ gene edited organisms.

We note that extreme weather events would contribute to transgenic/ GMO contamination (with dire impacts on existing GMO free primary producers and their livelihood, including their access to key markets and premiums, our biosecurity, unique biodiversity, wider environment, economy, food sovereignty, and cultural values).

We have particular concerns about false claims of "benefit" of gene edited trees, grasses, animals from the pro biotech industry. NZ CRI AgResearch has advocated the use of controversial and risky Gene edited ryegrass (despite the impossibility of keeping such a GMO separate from non GMO grasses). Vectors for contamination are considerable (soils, pollen, seeds, vegetative material, machinery, wind, water, extreme weather events, animals, insects and so forth) and there is inadequate liability provisions under the HSNO Act.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

#### Tell us why:

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** The council has an inability to live within its budget regardless of the target. Fed up with continual rate increases and no visible sign of improvements

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

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Support

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#### **Which option do you support?**

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**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

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**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

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**Tell us why**

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Tell us why:



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### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other**

**Tell us why** FIX HOBSON BAY WATER PROBLEMS!!

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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Organisation (if applicable):

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## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

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**Tell us why**

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** But only if less money is spend on non-urgent upgrades. Eg. footpaths, libraries

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?**

**Tell us why:**

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Support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** The decision should be made by local residence

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The limited finance available should be spent on "non vote" issues such as fixing sewer pipes and water mains.

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# 10-year budget 2021/2031

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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Organisation (if applicable):

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Support

Tell us why:

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Don't know

**Tell us why:**

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

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**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:** Do up Orakei Community Centre

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Need to protect the planet.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:** Community very important.

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#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why** David Wong very helpful

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

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**Tell us why:**

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water very important

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**What is your opinion on this proposal?** Don't know

**Tell us why:**

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Support

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:** Supported by local board.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

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**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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Support

Tell us why:

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

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#### **Which option do you support?**

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**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

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**Tell us why**

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Water

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**Tell us why:**

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### Ōrākei Local Board

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**Tell us why**

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**Tell us why**

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

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Support the proposed increased investment

**Tell us why:**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

City in crisis

Fix the infrastructure.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Mum can afford it.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Support the planet.

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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### Do you have any comments on any of our proposed changes to rates and fees charges?

Vector (tick)

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Do it before I die!!

We need the investment

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

WATER

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Support

Tell us why:

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Support the proposed increased investment

**Tell us why:**

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**What is your view on this proposal?** Support the extension and the increase

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**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

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### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

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**Tell us why**

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

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### Extending the targeted rate

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### What is your view on this proposal?

**Tell us why:**

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** 3.5%地稅已经很高了.如果再提高地稅.很多家庭生活会很困难.The 3.5% of rates is already very high. If the rates are raised, many families will have a difficult life.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** 保护气候.环境人人有责.Everyone is responsible for protecting the climate and the environment.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

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#### **Tell us why**

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**Tell us why:**

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

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**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

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Organisation (if applicable):

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** I think it's a great idea as AUCKLAND KEEPS GROWING IN PEOPLE AND WE DON'T HAVE THE HOUSES OR INFRASTRUCTURE.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Tell Phil Geoff to fix Auckland in a hurry. Its full of cones!!

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Any investment in the Council's tree management programme around vector should include training about to prune trees sensitively and so that tree shape isn't destroyed.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

**Organisation (if applicable):** Ellerslie Business Association

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**Your local board:** Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** see attachment 16715 for full submission from Ellerslie Village - our overall feedback is that we support the need to continue with Council's capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19. However we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** see attachment 16715 - 5. Climate Change

We note the Council's emphasis in the Recovery Budget 2021/2031 on climate change. BIDs are involved with a variety of initiatives relating to climate change, such as supporting mode shift in transport, electrification of the bus fleet and sustainable waste initiatives.

As the majority of businesses across the Auckland Region are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change to enable business to support the successful implementation of Council's Auckland Climate Plan.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal? Other

**Tell us why:** see attachment 16715 - With regard to the proposal to extend the Water Quality Targeted Rate and the Natural Environment Targeted Rate until June 2031. While we are supportive of transparently 'ring fencing' spending from both of these rates and extending them until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to these targeted rates. We accept that business should pay a share, but not a differential.

We are concerned that the substantial increases in water charges proposed by Watercare have not been highlighted in the Recovery Budget 2021/2031. We question whether these substantial increases in water charges are reasonable at a time when many businesses are struggling to survive.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or

rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

Tell us why:

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Other
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Other
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Other

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

see attachment 16715 - We support the introduction of an Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines.

With regard to the Accommodation Provider Targeted Rate, w

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** see attachment 16715 - We support the proposed initiatives in the Orakei Local Board plan. In particular we believe the Orakei Local Board is undertaking the initiatives based on the wishes of locals and is well connected with

residents and businesses. Now more than ever, acting local is important and local boards are the closest to understanding and taking appropriate action for their communities and businesses. A one sized fits all approach does not fit with what communities and businesses now need - and local boards are the best positioned to understand and drive initiatives forward. We believe local boards should get a greater share of the rates revenue collected from their communities to enable them to undertake these changes our community desires. If they are to advocate and represent local communities they need adequate funding to do so. This extends across all elements of the council spectrum from local transport and safety projects, facilities, environmental projects and business support.

Ellerslie in particular is a distinct community. We are rich with public transport options and the current intensification being undertaken in our neighbourhood is significant. Auckland has been slow in the past to provide the infrastructure to fit alongside intensification and we are seeing the consequences today as we play catch up with public transport infrastructure and water infrastructure. In Ellerslie the intensification is happening now, consequently we need to be developing and making plans for what our centre needs in the medium to long term to continue to be a thriving and successful community.

Our Ellerslie War Memorial Community Centre is a key asset for our village but it is now aging and not fit for the spaces community groups need. It is in a wonderful position at the entrance to our village adjacent to an existing council carpark and community square, and also sits alongside 2 old Kainga Ora houses. We have advocated for several years that this space has wonderful development potential given how well connected it is to our village. We envision a thriving community mixed use space, opening up onto our public square. This space would be highly utilised by local workers during the day and the local community during evening and weekends. Its development would be a key fixture in the continual success of Ellerslie.

In addition we strongly support the Orakei Local Boards plan to work with community, business and residents associations to undertake placemaking in local centres and to support local business and town centres. Our town centres are the heart of our local communities and it is often the small everyday connections that make a big difference in peoples feeling of wellbeing which sits alongside business success. The two are not mutually exclusive, a thriving business centre has community at its heart. When our businesses are supported and successful, they in turn support our communities. Ellerslie has been strong at this in the past, and we need to nurture this in order for it to continue.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area? Support**

**Tell us why** Finally, we support the proposed boundary expansion to the Glen Innes Business Association.

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

see attachment 16715 - 7. Summary

In summary, we believe there are few, if any, tangible benefits for businesses out of this budget aside from the specific Orakei Local Board plans. We all want Auckland to succeed. We live, work, and play here and a thriving Auckland is imperative for everyone's success.

Budgets don't just have to accommodate big ticket items. We believe there is also an opportunity to identifying small wins that could demonstrate some support to businesses when recent times have been very tough for many of them.

Tactical initiatives could include the likes of:

- Supporting hospitality by considering reducing outdoor licensing costs or fees for other services.
- Reduced rubbish rates or additional support to help business to be more sustainable - many are unprepared for changing their practices.
- Implementing deferred rates plans for businesses struggling with cashflow arrangements.

Finally, we would advocate for more support for town centre managers in the greater Auckland community. We work closely with Local Boards; we understand our neighbourhoods. We are well connected and hear about key issues affecting our members, whether that be local transport, more targeted community events or business development opportunities.

We firmly believe that business is at the heart of the community and the Recovery Budget 2021- 2031 needs to reflect that.



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19 March 2021

Auckland Council Governing Body

Auckland Council

Private Bag 92300

Auckland 1142

[akhaveyoursav@aucklandcouncil.govt.nz](mailto:akhaveyoursav@aucklandcouncil.govt.nz)

### Submission to Auckland Council Long Term Budget 2021/2031 and Local Board Priorities

Auckland Council is seeking feedback on the Auckland Council Annual Budget 2020/21 and related annual budget policy documents. This feedback is on behalf of all businesses in the Ellerslie BID area – we represent approx. 200 businesses and landlords in our village area.

Our submission will cover

- (1) Ongoing concerns regarding the impact of COVID-19
- (2) Proposed 10 Year Budget
- (3) Rating Policy Proposals
- (4) Regional Fuel Tax underspend
- (5) Climate Change
- (6) Local Board Priorities
- (7) Summary

#### 1. Introduction and Covid impact on Business.

In addressing a snapshot of our thoughts on the proposed 10 year “recovery” budget, we wanted to highlight that in our view business is not just a segment of society. Business is the heart of a community and what makes a city a city. They are the places where people spend most of their lives, it’s where they receive income to support their families, it’s where they go for coffee, food, goods and services and of course, to socialise and build community. They are the heart and rhythm of a city. A healthy businesses community is a healthy community.



COVID-19 has proved to be an extremely challenging time for many business sectors. While some sectors are doing well, such as business services and construction, décor and home improvement, many are not. Hardest hit are our tourism operators, beauty and personal care, education, retail and hospitality. The movement of people has also changed and our town centre that relies on office workers has been greatly effected with numerous office workers now working from home, many still a few days a week. We have fewer people in our centre as shown with pedestrian movements and parking usage compared to pre-covid levels, making it very tough for business.

Council have called this 10 year budget a “recovery budget”, however we do not feel that it goes far enough in supporting businesses to recover due to the effects of COVID-19.

We would like to see business recovery and economic stimulus as the key focus in this budget. This needs to have the biggest weighting for all council decisions over the next few years. Every council decision should be asking the question “how will this support businesses”. Projects that support businesses need to be prioritized over those that don’t.

## 2. Proposed 10 Year Budget

Our overall feedback is that we support the need to continue with Council’s capital investment of \$31 billion over the next 10 years and recognise that Council is projected to have its revenue impacted by around \$1 billion as a result of COVID-19.

However, we do not agree with the proposed one-off 5 per cent average general rates increase for 2021/2022 rather than the previously planned 3.5 per cent increase.

We note the positive statements made in Council’s half year financial results indicating a more optimistic outlook is warranted, so we would ask that Council give due consideration to keeping any rates increase to a minimum for 2021/2022 and using other identified levers such as;

- increasing Council borrowing;
- making deeper cost savings and prioritising spending; and
- selling more surplus property.

We also believe the allocation of funds should have a greater proportion going to Local Board priorities including transport through the Local Board Transport Capital Fund. Local board are in the strongest position to prioritise projects. They are across the unique attributes of each of their communities and areas and are best placed to allocate spending appropriately and wisely.



### 3. Rating Policy Proposals

Our overall feedback is that what businesses need most from Council is a fair, transparent and stable approach to rates.

#### Rating Policy

With regard to the proposal to extend the Water Quality Targeted Rate and the Natural Environment Targeted Rate until June 2031. While we are supportive of transparently 'ring fencing' spending from both of these rates and extending them until June 2031, we do not accept that a business differential (even at 25.8%) should be applied to these targeted rates. We accept that business should pay a share, but not a differential.

We support the introduction of an Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines.

With regard to the Accommodation Provider Targeted Rate, we reiterate that we do not support this intervention or any of the alternatives proposed and ask Council to look to other levers to fully fund Auckland Unlimited, understanding the value they bring to promoting Auckland as a visitor destination.

#### Business differential

While we appreciate that the business differential is being reduced through the Recovery Budget 2021/2031, fundamentally, we do not accept that a business differential should be applied to rates particularly for small businesses who make up most businesses in Auckland, many of whom are already facing immense financial pressure as a result of COVID 19 as we have already highlighted.

#### Watercare's increase in charges

We are concerned that the substantial increases in water charges proposed by Watercare have not been highlighted in the Recovery Budget 2021/2031. We question whether these substantial increases in water charges are reasonable at a time when many businesses are struggling to survive.

### 4. Regional Fuel Tax underspend

While we have supported a regional fuel tax of 10 cents per litre (plus GST), we ask for greater transparency regarding the spending of this tax on specific transport projects and services. We wish to avoid the regional fuel tax, which is the equivalent of a significant rates increase (especially for transport operators), being used as a 'top up' for overall transport budgets.

We note the ongoing underspend of the Regional Fuel Tax. We are concerned that:

- o the RFT is being under-spent
- o businesses are being over-taxed



- o infrastructure is not being built at the required pace

#### 5. Climate Change

We note the Council's emphasis in the Recovery Budget 2021/2031 on climate change. BIDs are involved with a variety of initiatives relating to climate change, such as supporting mode shift in transport, electrification of the bus fleet and sustainable waste initiatives.

As the majority of businesses across the Auckland Region are small to medium sized, we welcome initiatives that support and incentivise business to make the necessary changes. Funding for business education is particularly important to raise awareness and drive change to enable business to support the successful implementation of Council's Auckland Climate Plan.

#### 6. Local Board Priorities

We support the proposed initiatives in the Orakei Local Board plan. In particular we believe the Orakei Local Board is undertaking the initiatives based on the wishes of locals and is well connected with residents and businesses. Now more than ever, acting local is important and local boards are the closest to understanding and taking appropriate action for their communities and businesses. A one sized fits all approach does not fit with what communities and businesses now need – and local boards are the best positioned to understand and drive initiatives forward. We believe local boards should get a greater share of the rates revenue collected from their communities to enable them to undertake these changes our community desires. If they are to advocate and represent local communities they need adequate funding to do so. This extends across all elements of the council spectrum from local transport and safety projects, facilities, environmental projects and business support.

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In addition we strongly support the Orakei Local Boards plan to work with community, business and residents associations to undertake placemaking in local centres and to support local business and town centres. Our town centres are the heart of our local communities and it is often the small everyday connections that make a big difference in peoples feeling of wellbeing which sits alongside business success. The two are not mutually exclusive, a thriving business centre has community at its heart. When our businesses are supported and successful, they in turn support our communities. Ellerslie has been strong at this in the past, and we need to nurture this in order for it to continue.

Finally, we support the proposed boundary expansion to the Glen Innes Business Association.

## 7. Summary

In summary, we believe there are few, if any, tangible benefits for businesses out of this budget aside from the specific Orakei Local Board plans. We all want Auckland to succeed. We live, work, and play here and a thriving Auckland is imperative for everyone's success.

Budgets don't just have to accommodate big ticket items. We believe there is also an opportunity to identifying small wins that could demonstrate some support to businesses when recent times have been very tough for many of them.

Tactical initiatives could include the likes of:

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Finally, we would advocate for more support for town centre managers in the greater Auckland community. We work closely with Local Boards; we understand our neighbourhoods. We are well connected and hear about key issues affecting our members, whether that be local transport, more targeted community events or business development opportunities.

We firmly believe that business is at the heart of the community and the Recovery Budget 2021-2031 needs to reflect that.

on behalf of the Ellerslie Business Association



# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:** Will the cost to replace be funded from increased investment alone?

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Extend but review in a few years

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** You ARE increasing rates always. No privatising public assets

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Other
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Not a big difference on cost to each rate payer. HOWEVER all the proposed changes are heavily focussed on central city, with much less on local needs

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why** Unfair rate increases. Unitary council has not delivered savings pre COVID-19. Cannot use COVID-19 to justify more cost for ratepayers. Halve the Council.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** PLEASE DO NOT INCREASE 5% FOR 2021/2022. WAIT FOR THE BORDERS TO BE OPENED THE ECONOMY WILL START RECOVERING. COVID 19 HAS AFFECTED PEOPLE AS WELL AS GOVERNMENT .

->VERY UNHAPPY WITH A ONE-OFF 5% INCREASE<-



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Other

**Tell us why:**

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Infrastructure investment is essential - upto how it has been woefully short.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** But it seems

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?**

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Do not allow the removal or butchering of mature trees in the suburbs. The relatively meant destruction is inexcusable.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Ensuring the city (and its gardens, berms etc) are consistently maintained. The city and its suburbs look very scruffy sometimes. Check Greenlane Roundabout for instance.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Auckland Council should find ways to balance its expenditure and increase its income without taxing poor home owners like us who are suffering economic hardship.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

More collaborative partnerships with business and other organisations

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Is it not time to stop wasting money on consultants etc when the Council has already decided what they are going to do. The Council is top heavy in bureaucrats on high salaries who are making stupid decisions to justify their job positions.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** I think environment, shared pathways and waterways are at this stage more important.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Spread the cost

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Environment

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** We owe this to future generations.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Supporting community assets is very important community hubs are definitely a good move.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Yes to Electricity Network.

No to reinstating the Accommodation provider targeted rate.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I think it is important to keep the farmland and agricultural land around Auckland from development. Enough productive land has been taken. Also urgent development of new harbour crossing - moving the Port to Northland.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** This is your duty.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Families on fixed income should not have to pay more. Council should make savings in other areas.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** It is good to see council thinking "Outside the square" on this.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I do not agree with the "Accommodation Provider T/Rate" - We need tourists/visitors to support local business, they should be encouraged to come + stay + not targeted with additional costs (Targeted rates are usually passed on!)

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** User should pay.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** I have not seen the plans for "The Landing". I would like to know more about these plans.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

1. We should retain high production farm land especially land used for growing food vegetables (market gardens)- This land should not be used for houses or commercial buildings.
2. We need a new harbour crossing

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Less car use.

Lower urban speeds.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** The time to take actions is now. we cannot afford to delay at this critical time.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Community facilities are very important in making Auckland a good place to live. Libraries should remain free. Pool should be free for children. Online services are good but not always accessible. Council should ensure that people are not disadvantaged by lack of IT at home.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Continued improvement of public transport.

Recycling.

Protect trees.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Need to move away from fossil fuels

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** St Heliers south end is a disgrace and has been this way for over 60 years and nothing done.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** The proposal strategy will reduce capital and maintenance costs of buildings and reduce inefficiencies.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

There should be no introduction of a Resilience Targeted Rate or Vector to fund tree management. Managing trees should be a normal cost of doing business. Funds should be diverted away from wasteful expenditure such as footpaths to catch up quickly with t

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

What is required NOW IS ACTION on infrastructure and less talking

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** It would be beneficial for youth to have access to these upgrading proposals.

## 5. Rating policy

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Private companies running pools, gyms, etc will save council \$\$\$\$. Let experts in the field run them.

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I support PROGRESS however on somewhat concerned with rising costs for rates /water/power etc as I am on a fixed income. (superannuation)

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** This is a sensible strategy in order to keep Auckland moving forward.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** We must stop using diesel buses as soon as possible. We need to protect existing mature Trees\* as well as plant new ones. eg: Avondale is a prime example

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** If our population is going to keep on increasing then we must invest in new infrastructure now rather than later.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I support the Electricity Network Resilience Targeted Rate as well as supporting investment in under grounding overhead lines.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Refer attachment 17591 - correspondence sent to Auckland Mayors in the past years.

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**Shape Auckland.co.nz Attachment.****Question 6.****6.(a) Undeveloped sections in residential areas.**

There are quite a number of empty residential sections in fully developed, mature suburbs. The sections or parcels of land are obviously being land banked. It would be in the interests of all ratepayers if Council were to rate these properties based on the average of the rateable values of the adjoining properties in the street – this would earn Council extra revenue and encourage the property owners involved to develop their land holdings sooner rather than later!!!

**6 (b) Infrastructure funding**

Under present legislation property sales remain untaxed. We have seen large capital gains achieved over the past few years. It would be beneficial to all ratepayers if Council were to lobby Government to legislate to allow Councils to impose a 2% (as an example) levy or property sales tax on the sale value of all property. The tax would need to be paid by the seller of the property on the Gross sale price. Such a tax if implemented should provide Council with sufficient funds to meet its infrastructure building programme without having to resort to other forms of revenue gathering such as road tolls or petrol taxes..

20<sup>th</sup> April 2018

The Mayor of Auckland  
Mr Phil Goff  
c/- Auckland Council  
Private Bag 92 516  
Auckland 1142

Dear Mr Goff

### **Undergrounding of Electricity lines**

The recent storms which swept across Auckland causing considerable damage to both trees and the Electricity distribution network again highlights the need to accelerate the undergrounding of lines throughout the older parts of Auckland.

Over the past decade Vector and its majority shareholder, Entrust, have dragged the chain on undergrounding which to most residents must be most disappointing. The annual distribution of over \$100 million to residents in the old Auckland Electric Power Board is somewhat of a farce when these funds could be better used in strengthening the Electricity network.

I realize that when the power boards were restructured some years ago we ended up with a situation that \$10.5 million would be spent on undergrounding and that the balance of profits would be returned to consumers in the area by way of a dividend.

**As Mayor of our city and as a past Minister of the Crown it would seem to me that you are the best equipped to effect change by lobbying for a legislation amendment so that the profit received by Entrust is fully invested in the undergrounding of the electricity network. Just think what \$110.5 million could achieve each year.!!**

Brian Rudman in his Herald column last Wednesday again summed up the current position most succinctly. I attach a copy of the article should you have missed seeing it.

I look forward to your comments?

Yours Sincerely

10<sup>th</sup> January 2015

The Mayor  
Mr Len Brown  
Auckland Council  
Private Bag 92 516  
Auckland 1142

Dear Mr Brown

### **Infrastructure Funding**

Over the past twelve months I have followed with interest the discussions and debates between Government and Council over infrastructure funding.

It has occurred to me that one source of funding that has not been mentioned or reported through the media would be a levy or tax on property sales.

We have seen over the past few years the price of property in Auckland "going through the roof" and sellers of property making exorbitant gains which are not taxed. As the Government has shown no willingness to tax capital gains then surely a property transfer fee or levy on the gross sales price of every property, is an area which could be considered.

Not knowing what the total annual sales value of properties in Auckland are, I dare not suggest a figure but I would have thought that a levy of between 1% and 5% on the **gross** sales price of every property sold, payable by the seller, would not be out of the question.

Has your finance committee considered this form of income as a means of funding Auckland's demand for infrastructure funding? It would certainly avoid the need for raising funding through petrol taxes, road tolls, congestion taxes and the like which are levies payable on income which has already been taxed whereas a property levy would be from non-taxed income.

I look forward to your comments?



# 10-year budget 2021/2031

## Proposed Recovery Budget

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### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

money collected from people, so use on people

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** I support the budget but the selling off of reserves is something I strongly disagree with.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** It is critical to build new infrastructure as soon as possible.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** The priorities are in line with my values/beliefs

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

More investment in cycle infrastructure.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** The government serves the national economy and the people's livelihood

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Renew and upgrade is a must!

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Weak and unfair judiciary

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** This is not a long-term strategy by increasing rates to boost up economic recovery. The Council should consider more constructive plans.



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The infrastructure is very important.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Don't know

**Tell us why:** [hard copy form - selected 'Support Option 1' and 'Support Option 2']

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Ōrākei Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Increase the transparency in the use of funds. Supervise the use

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Over the last few years rates have increased 3.5% NOW you're proposing 5% using COVID-19 as an EXCUSE

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** You cannot eliminate diesel buses - just like that, will it be cheaper - I don't think so!

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** This is another scheme to get more rates out of the heavily streapped ratepayers. I know our pipes go back to 1917, lets be CONSERVATIVE

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** This is just another excuse not to put any \$ to invest in council local facilities, which drives onto the saying Demolition by NEGLECT. Leasing public/private assets shouldn't mix. My grandmother's old house at 4 Victoria Ave was demolished late last year 2020 - after I made numerous submissions to try to save it. Includes several tries recently in this Ak Have your say Document! (Her \$ gave it full renovations, chandeliers etc) This was TESTIMONY that council shall not own what used to be PRIVATE PROPERTY - UNDERSTAND

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Trees must be saved in the Auckland area - There is too much destruction at the moment. So tree laws so need to be TIGHTENED UP!!

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Do not support either option

**Tell us why:** Ratepayers already subsidise Auckland Transport in their Rates - 4 Times a year. Best to leave it like that.

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support any priorities

**Tell us why** Mainly due to council or whoever assembled the documents. Using COVID-19 to try to RIP RATEPAYERS OFF!

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

There needs to be more HERITAGE PROTECTION Currently the council; heritage department is the regulatory authority even over NZ historic places trust heritage. This regulatory authority has a conflict of interest with A.C the development arm for consent/demolition etc

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:** 1. The increase percentage is too high.

2. Strongly suggest charging public/state household for water bill



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Not support it

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Support it without any condition.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Support it without any condition.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

None.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** The people who benefit from it should pay for it.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The public / state household should be charged for water bill.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** 1. The increased percentage is relatively high and should be reduced.

2. Support charging water bills from state house residents.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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**Do you have any comments on any of our proposed changes to rates and fees charges?**

None

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:** It should be the people who benefit who pay.

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The public/ state householders should be charged for water bill.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Release council land to local social housing provider to develop for well being for local residents.

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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Organisation (if applicable):

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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## Submitter details

**Organisation (if applicable):** Youth of Orakei

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**Your local board:** Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** ● We support the Auckland Council's budget proposal. Rates increases are necessary to ensure that Auckland can balance its budget whilst still investing in the essential community services used by all.

- However, we also support more targeted funding, focused on the communities and demographic groups currently underrepresented.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** • We strongly support more significant action on climate change. This is the existential crisis of our times. Youth will be forced to live with the consequences of decisions made today. A failure to act on climate change will have the most acute impacts on our lives. The Auckland Council is proposing positive steps in this area, but we believe there should be consideration of even more aspirational goals and policies.

## 3. Water quality

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water quality is very important to youth. This issue had strong support among youth, with many respondents indicating this was one of the most important issues to them.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** • We support increased investment in community services. Auckland is an increasingly diverse city that reflects the many faces of modern Aotearoa. We need to ensure that our community services are available to meet the needs of all residents.



## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Other

**Tell us why** 97% of youth support prioritising environmental action in the community. This reflects extremely strong support for improving local reserves' ecological conditions like Waiatarua Reserve, Kepa Bush and Pourewa Valley

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

- We support a focused approach to infrastructure. Issues like housing and poverty can only be solved when we create neighbourhoods and communities with sufficient infrastructure. Proactively investing in parks, recreation spaces, and public transport is critical in addition to smart urban planning that preserves transport corridors. To tackle these issues, the Auckland Council should prioritise investment where growth occurs or where there are significant shortfalls in infrastructure.

Please find more information attached.

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# Youth of Orākei: Long Term Plan Submission

*March 2020*

## **Chair's Comment from Hien Tran**

The Long-Term Plan is critical to youth. We are the group who will be most impacted by this plan. Within the next ten years, youth will complete high school, university and begin to build their lives in Tāmaki Makaurau. Even though we represent youth within the Orakei Local Board community, our opinions on the plan alone would not be sufficient for an accurate representation of all youth in the area.

Therefore we sought to gather youth voices from the wider community. To do this, we ran a survey on our social media page regarding proposals in the plan and collected the responses of youth. This was accessible to a large and diverse range of youths in the Orakei community and saw 201 young people participate.

As young people, we recognised that engaging with government consultation documents and supporting material is challenging to understand. The need to complete lengthy consultation documents is also a barrier to youth engagement.

Responding to this, we translated critical aspects of the plan into language accessible to youth - providing context and understanding that enabled engagement. This process was crucial to ensure that all youth can have a say on these important topics.

Our survey resulted in various perspectives and ideas regarding environmental and coastal management, economic development, arts and culture, and the development of public facilities. We hope that these perspectives will be valuable in shaping the future of our city.

Ngā mihi nui,

Hien

## Regional Recommendations

*Regional recommendations are based on discussion within the Youth of Orakei.*

- We support the Auckland Council's budget proposal. Rates increases are necessary to ensure that Auckland can balance its budget whilst still investing in the essential community services used by all.
- However, we also support more targeted funding, focused on the communities and demographic groups currently underrepresented.
- We strongly support more significant action on climate change. This is the existential crisis of our times. Youth will be forced to live with the consequences of decisions made today. A failure to act on climate change will have the most acute impacts on our lives. The Auckland Council is proposing positive steps in this area, but we believe there should be consideration of even more aspirational goals and policies.
- We support a focused approach to infrastructure. Issues like housing and poverty can only be solved when we create neighbourhoods and communities with sufficient infrastructure. Proactively investing in parks, recreation spaces, and public transport is critical in addition to smart urban planning that preserves transport corridors. To tackle these issues, the Auckland Council should prioritise investment where growth occurs or where there are significant shortfalls in infrastructure.
- We support increased investment in community services. Auckland is an increasingly diverse city that reflects the many faces of modern Aotearoa. We need to ensure that our community services are available to meet the needs of all residents.

## **Local Recommendation**

*Local recommendations are based on the Youth of Orakei survey.*

### **Should improving our community's ecology through working with community environmental groups be a priority for the Local Board?**

97% of youth support prioritising environmental action in the community. This reflects extremely strong support for improving local reserves' ecological conditions like Waiatarua Reserve, Kepa Bush and Pourewa Valley.

### **How regularly do you use coastal reserves?**

Young people somewhat regularly use the coastal reserves in the community.

### **What would encourage you to visit more local coastal reserves?**

The most common things that would encourage young people to visit local coastal reserves are:

- Increasing the cleanliness of spaces
- Better preservation of environmental features
- Increased accessibility
- Events and other activations

### **How important to you are plans to improve water quality through better management of stormwater and wastewater?**

Water quality is very important to youth. This issue had strong support among youth, with many respondents indicating this was one of the most important issues to them.

### **How interested would you be in participating in a community forum that improves engagement with local small businesses?**

The survey showed that young people are very likely to engage in a community forum that would encourage purchasing products from small business. This indicates that youth support the community forum. The community forum is a suitable method of inclusivity in the community.

### **Do you support organising an awards event for local businesses in the Orakei Local Board area?**

Young people somewhat support an award event for businesses in the Orakei Local Board area. This event would be an excellent way to recognise and support the contribution that local businesses make to the community. However, there was some opposition, indicating some youth felt that funding should be distributed elsewhere.

**Do you support funding online webinars for local businesses?**

76% of young people opposed funding online webinars. While the funding had good intentions, many young people felt it could be more effectively targeted towards groups impacted by Covid-19.

**Do you support the introduction of new community safety measures in the bays?**

57% of youth supported the introduction of new community safety features. There was particular support for the introduction of CCTV cameras in the St Heliers and Mission Bay area. However, there was some opposition as some youth suggested these measures should be used in areas that are currently less safe.

**Do you support more public art in the community?**

Youth strongly support the implementation of more public artwork in the community. Many felt artwork would brighten up the surrounding public facilities and give aspiring artists a chance to display their artwork in a public place.



# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at [aucklandcouncil.govt.nz/privacy](https://aucklandcouncil.govt.nz/privacy) and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Hope to build more community activity centers

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** [hard copy form - selected 'Support Option 1' and 'Support Option 2']

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** To protect the future

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Community places are important for whanau. They need to be free and have good equipment.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** We love the work at Pourewa by the Council and Ngati Whatua o Orakei. We hope other iwi can do this with Council support, eg. Ngai Tai in Franklin. We are unhappy with pollution going into our oceans (Waitemata, Tikapa Moana (Hauraki Gulf) and Te Manukanuka a Hoturoa (Manukau Harbour)). We want Auckland Council to help more to eliminate pollution going into our oceans and affecting Tangaroa and Hinemoana. We would like Auckland Council to put nets on stormwater drains. The nets will stop rubbish and waste going into the drains and then going into the ocean. We request that the Auckland Council starts this with the Orakei Board area and around Orakei School by 30 June 2022.

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

I want to have nets in the drains to stop the rubbish from going into the drains wich lead into the ocean (see attached petition signed by supporters).

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** It is fiscal and necessary and responsible.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** It is in all our interest to mitigate and slow climate change and vital for our children and grand children future well being.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** One again vital for everybody's well being

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** The proposal is somewhat loosely defined and would need to more specifics.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Clause 4- once again need to have more specifics

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** Not sure of best outcome for lack of local knowledge

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** General benefit to our community

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Families subdividing sections, face huge costs and fees. Our experience meant incurring costs of half the cost of a new build for 60 metre storm water pipe that will receive very little storm water. This will necessitate selling the original home which is counter to the intention of solving family housing and situations. Clause 4- once again need to have more specifics

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** 5% is far too much increase, there are enough extra houses being built and more rate payers. Reduce wages at council to ensure no more than 30% of costs

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Hydrogen technology: yes

Electric: No, we do not have sufficient power generation

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The council needs to direct rates to sufficient drainage infrastructure (messy harbours)

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** We need more locations for community services not less. Less centres- more driving required to reach them- higher emission- more traffic jams.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Taking out trees from our mountains in Auckland and not replacing them, this has led to land erosion and taking out cows has led to long grass and fires.

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Reduce councils high wages, already paying out high rates

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Cant do everything online. Have lost libraries

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

One point always paid full rates at all times even with being retired

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** To build infrastructure, it cannot be just one option available which is to increase the land tax, and its revenue increase measures must keep up.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Don't know

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Don't know

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** [hard copy form - selected 'Support Option 1' and 'Support Option 2']

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

More collaborative partnerships in business and other organisations

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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### What is your opinion on the proposed 10-year budget?

Don't know

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:** Bus very noise bother residence every day ! Why charge for them ? Not fair !

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

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**Tell us why**

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

---

Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** nothing to do with me

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoro and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoro and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Don't know

**Tell us why:** no more increasing on general rates

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** upgrade on transportaion would be meaningful as long as they are environmental friendly

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Don't know

**Tell us why:** CEO of Watercare's salary should be cut firstly.

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:** I support on this proposal

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

I support increase on tax. However the government should seek for new resources on business.

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

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**Tell us why:**

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## 6. Local Boards

### Ōrākei Local Board

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**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

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#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** This problem is for everyone who lives in Auckland. We have to help to solve it.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** If we don't do anything about Climate change, the situation will definitely be worsening. It will cost us more Money and lives too.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water is our livelihood. Water pollution, unhealthy harbor will make people sick and have to go to hospitals. That will cost us more Money.

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** I think they are good policies to keep cost down.

## 5. Rating policy

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### **Do you have any comments on any of our proposed changes to rates and fees charges?**

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### **Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## **6. Local Boards**

### **Ōrākei Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** This is our place. All problems are our problems. if we don't support, how can the problems be solved.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

For housing issues, I hope that we don't expand our urban areas so quickly and easily. This is not good for the environment and cost more to travel, more pollution, use productive farmland to house people. For new residential areas, build multistory apartments to house more people.

That can solve NZ'S housing problem!!

I also hope more money will be put in our public transportation. Make it so affordable and convenient that people would like to use it whenever they want to go out. This will help on climate change issue .

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Council should sell more properties and asset that are not fully utilized

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Other

**Tell us why:** Without increase of people using bus and public transportation, the maintenance fee would be very high, which would end of higher tax

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

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**Tell us why:**

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## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Income of the landlord decrease due to Covid. Increase of land tax put additional pressure to all landlords.

## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Electrical vehicle is the future

## 3. Water quality

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**What is your view on this proposal?** Support the extension only

**Tell us why:** Hard time due to Covid

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** While people are not allowed to travel offshore, we need more facilities.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Good long term planning

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Good idea to share cost

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** Don't know

**Tell us why** No comment

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

House rate is too expensive

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Rate increases too fast 地稅增加太快

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** It's not easy for everyone to live in these extraordinary times. 现在非常时期 · 大家活着都容易

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** You can take it slowly, depending on the government's resources. 可以慢慢来, 看政府的资源来定

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The government should save resources 政府应该节约资源

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

You may charge businesses. 企业可以收点

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:** You may charge the business less. 商家可以少收点钱

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Albert-Eden Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why:** I support it, but not too fast. It is not easy in this special period. 我支持，但不能太快，现在非常时期，都不容易。

**What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?**

**Tell us why**

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

The Rates can be increased, or a price that everyone can bear 地税可以增加, 还是要让大家能忍受的价格

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?**

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** After the epidemic, can the city council consider reducing the rates again? It may not be a positive increase every year, the rates can decrease sometime, so as to reduce the burden on the people during this period. 在疫情轉好後市政府是否可以考慮再調降地稅，不一定每年都是正增加，也可以為負，以減輕人民這段時間的負擔

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** The city council should increase investment for environmental protection. 為環境保護市政府應該增加投入

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** In response to population growth, the targeted rates period can be extended, but at the same time increasing the targeted rates will be too much for ratepayers. 因應人口增加是可以延長專項稅期, 但是同時提高專項稅對人民負擔就太重了

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** The users need to pay. The payment mechanism or cost of the site should be paid more by the users, rather than becoming the burden of entire residents. If the facility is still unable to make ends meet after the fee is charged, it means that the facility should be closed under the market mechanism. 使用者付費, 應該增加使用場地者的付費機制或費用, 而不是全民負擔, 若在收費後或是該設施仍入不敷出, 則表示市場機制下該設施應該關閉

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

Support all the projects. Because those who benefit from the infrastructure should pay. 支持所有項目，因為基礎建設受益者應該付費

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** I support the charges to the users. 支持受益者付費

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

## Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Because the investment amount is not proportional to the benefit, please make a cost and benefit analysis first. 因為投資金額與效益不成比例，請先作好成本效益 (cost and benefit) 分析

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change has a great impact on the world, and it also has an impact on Auckland. The water restriction last year was also due to the decrease in rainfall.氣候變化對全世界的影響很大，對奧克蘭也有影響，去年限水也是因為降雨減少所致

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:** Watercare is not efficient. It can be seen from the water shortage last year. Please review whether Watercare has too much human costs. What is the annual water leakage rate of the water company? How to achieve the goal of improving water qualities?奧克蘭的水公司效率不好，可由去年的缺水看出，請先檢討水公司的人事成本是否適當？水公司每年的漏水率是多少？水資改善的目如何達成？

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Support the provision of better community services for residents, including libraries and other facilities. 支持提供市民更好的社區服務，包括圖書館等設施

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### Do you have any comments on any of our proposed changes to rates and fees charges?

No opinion. 無意見

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### Which option do you support?

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

Tell us why:

### Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

No

## 6. Local Boards

### Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

## 7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Do the services provided by medical and health institutions meet the needs of residents?

Public security issues also need to be heightened. 醫療衛生機構所提供的服務是否符合居民需求?

治安的問題也需要加強

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** there is better way than just increase rates.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Not happy with the way how it has been planned in use.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

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### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** I cannot see the current budget has been used in the right way. It can be planned better.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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**What is your opinion on this proposal?** Do not support

**Tell us why:** Dont really trust this. City council has sold some of the asset in super cheap price. Why?

I believe there is smarter ways, ie: lease part of some facilities, tenants will take part of the responsibility to repair/upgrade the facilities. Also can use the lease fee in renovation.

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Don't know
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

**Tell us why:** Bus company should absorb the cost because it should be a sustainable business.

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** We don't need more short sighted plan.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Do not support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Increase rate too much

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** Spend enough

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Tax tax

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Life

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Don't know
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

Only tax

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Do not support either option

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why** Useless

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Not just tax

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Do not support

**Tell us why:**

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Support

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

#### **Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

#### **Tell us why**

## 7. What is important to you?

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Because I can not afford

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** It should be pushed back for few years until the council have the money to do it.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:** Same as above. It should be pushed back for few years until the council have the money to do it.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:** Same as above. It should be pushed back for few years until the council have the money to do it.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control Do not support

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service Do not support

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service Do not support

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre Do not support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I do not support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Do not support either option

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Do not support either change

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Do not support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Do not support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Do not support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? Other**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** Hope will remain 3.5% increase.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.



Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Don't know
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Don't know
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Don't know

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

**Tell us why:** Support both options. User pay 使用者付費

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

### Important privacy information

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

---

## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

N/A

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

Don't know

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

N/A

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:

## 2. Climate change

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### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

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**What is your opinion on this proposal?** Support

**Tell us why:**

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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#### What is your opinion on the proposed 10-year budget?

Do not support

Tell us why:



## 2. Climate change

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The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

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**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

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**What is your opinion on this proposal?** Support

**Tell us why:** 共享或民营 可以更有效率使用、管理 Shared or private operation can be used and managed more efficiently

## 5. Rating policy

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#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

#### **Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

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### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:** I support Otahuhu community centre

## 5. Rating policy

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**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Support Otahuhu team hall highly used facility and not to be sold

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Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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### What is your opinion on the proposed 10-year budget?

Other

**Tell us why:** Conditional Support. The condition being the council increases the efficiency of many of its consent processes. e.g. AT and Auckland Council retain capable people who work efficiently and effectively - unlike some at present!

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Climate change issues need to be urgently addressed.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** The infrastructure needs upgrading and extending urgently

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** I support multi-use facilities in most circumstances. However, it does not work for some services e.g. 1. when privacy is required - a common entrance or area may stop people desperately needing help going to access it. 2. when perceived independence is essential for the clients to access a service. 3. Libraries should be for the current services and resources.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

No - building consent fees - extra \$90 for a hard copy. Costs are already high - improve your staff and the way requirements are dealt with. No minor engineering - similar.

The Upper Harbour Local Board are proposing a new bus service between Paremuremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremuremo and Lucas Heights area of the Upper Harbour Local Board

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## **6. Local Boards**

### **Ōrākei Local Board**

#### **Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why** Some of the priorities are very vague in their wording, e.g. bulletpoints 4 and 5. They could mean anything. Add upgrade Okahu Bay changing rooms , toilets, provide water tap - Why does Kohi have a shower and not Okahu?

#### **What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## **7. What is important to you?**

#### **Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

That the unitary plan on density and height is followed and that all affected by new developments and be notified. Currently there appears to be numerous exemptions making it a joke.

### **Important privacy information**

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interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.



# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

**What is your opinion on the proposed 10-year budget?**

**Tell us why:**

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### **What is your opinion on this proposal to invest more in responding to climate change?**

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### **Extending the targeted rate**

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### **Increasing the targeted rate**

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** Support upgrade and improvements of sports grounds.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** This is fiscally necessary and responsible.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** It is in all our interest to mitigate and slow climate change and vital for our children and grand children's future well being

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Once again vital for everybody's well being.

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Other

**Tell us why:** The proposal is somewhat loosely defined and would need to know more specifics.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Other
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Clause 4 (Extending the City Centre Targeted Rate ) - Once again would need to know more

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Don't know

**Tell us why:** Not sure of best outcome for lack of local knowledge

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support all priorities

**Tell us why** Of general benefit to our community.

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Families subdividing sections face huge costs and fees. Our experience meant incurring cost of half the cost of a new build for a 60 meter storm water pipe, at cost, that will receive very little storm water that will necessitate selling the original home which is counter to the intention of solving family housing situations

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Support

**Tell us why:** Make money = more efficient times to get things



## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Don't know

**Tell us why:** I think environment shared pathways and walkways are at this stage more important

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Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Do not support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Do not support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:** Spread the cost

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

Environment

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# 10-year budget 2021/2031

## Proposed Recovery Budget

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** 3.5 % increase is sufficient as many ratepayers are recovering themselves over Covid19 in their home and worth patterns

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Do not support increased investment

**Tell us why:** We do not as a nation know enough about it.

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension and the increase

**Tell us why:** Water is the bread of life

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:** People are important and all shared facilities can be used such as school halls and evening groups.

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

### **Do you have any comments on any of our proposed changes to rates and fees charges?**

Whether A.C.C pay on vector pay, the customer will pay somehow

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

### **Which option do you support?**

Support Option 2 – targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board

**Tell us why:**

### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## **6. Local Boards**

### **Ōrākei Local Board**

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?** I support most priorities

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## **7. What is important to you?**

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

That most people paying rates should have been able to afford a reasonable lifestyle in and around our Auckland city.

### **Important privacy information**

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# 10-year budget 2021/2031

## Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

**Note:** *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

### 1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

#### What is your opinion on the proposed 10-year budget?

Do not support

**Tell us why:** There are many problems and many things to do. I recognise that but I cannot see anywhere any proposal for 1) a second harbour bridge; and 2) alternative port facilities or shifting the port. These are massive projects (25 yr) and must be co-funded with central government. But we must start within the next few years and make it a priority and start building up a reserve fund. This could easily increase rates by 5% per annum unless there is massive cut back on other costs. This NEEDS TO START NOW. This will probably alter the whole 10 year budget.

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

**Tell us why:**

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

### What is your view on this proposal?

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

### What is your opinion on this proposal?

**Tell us why:**

## 5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

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Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

**Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

**Which option do you support?**

**Tell us why:**

**Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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# 10-year budget 2021/2031

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## Submitter details

Organisation (if applicable):

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Your local board: Orakei

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## Your feedback

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

### What is your opinion on the proposed 10-year budget?

Support

Tell us why:

## 2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

### What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

**Tell us why:** Support the purchase of hydrogen buses.

Against the purchase of electric buses. Because it pollutes the environment heavily during the manufacturing stage as well as its disposal

## 3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

### Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

### Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

**What is your view on this proposal?** Support the extension only

**Tell us why:**

## 4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

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Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

**What is your opinion on this proposal?** Support

**Tell us why:**

## 5. Rating policy

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Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control	Support
Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service	Support
Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service	Support
Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre	Support
Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services	Support

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

#### **Do you have any comments on any of our proposed changes to rates and fees charges?**

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

#### **Which option do you support?**

Support Option 1 – targeted rate of \$238 for each separate dwelling or business on a property for properties located within 500m walking distance of a proposed bus stop

#### **Tell us why:**

#### **Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?**

No

## 6. Local Boards

### Ōrākei Local Board

**Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?**

**Tell us why**

**What is your opinion on the Glen Innes Business Association boundary expansion into our area?**

**Tell us why**

## 7. What is important to you?

**Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?**

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