

Date: Monday, 19 April 2021

**10-Year Budget 2021/2031
Regional Organisations**

**WRITTEN FEEDBACK Vol. 4
(17362–17362)**

| Sub # | Organisation | Local Board | Volume |
|-------|--|-----------------------|--------|
| 17362 | Ngati Tamatera Treaty Settlement Trust | Regional organisation | 4 |



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable): Ngati Tamatera Treaty Settlement Trust

Your local board: Regional organisation

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Albert-Eden Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why: Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

What is your opinion on the Dominion Road Business Association boundary expansion of the Dominion Road BID programme?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Aotea/Great Barrier Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Devonport-Takapuna Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Franklin Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working

closely with you moving forwards

Henderson-Massey Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Hibiscus and Bays Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Howick Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Feedback we received during the local board plan consultation last year clearly told us that we need to focus on renewals and upgrades for the 69 play spaces in our local board area.

In addition, we want to explore the idea of a “destination” play space and would love to hear your thoughts on what one would look like.

What should a "destination" play space include for all ages?

Where do you think is the best location for a "destination" play space in the Howick Local Board area?

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote

Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park

Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipātiki Connections Network Connections Plan)

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

Māngere-Ōtāhuhu Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Maungakiekie-Tāmaki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

Ōtara-Papatoetoe Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

We are proposing to increase fees and charges on community places of hire by 6 per cent. This increase would reflect inflation adjustment cost of 1 per cent per year for the previous six years, as the rates have not been adjusted for inflation over that period. This increase will go towards the running costs of the community places.

What is your opinion on this inflation adjusted increase in fees and charges?

Tell us why

Are you a regular user of community places in Ōtara-Papatoetoe Local Board area? (e.g. Ōtara Music Art Centre, East Tāmaki Community Hall, Papatoetoe Town Hall, Te Puke ō Tara Community Centre)

Papakura Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

What is the most important advocacy issue for Papakura?

Puketāpapa Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Upper Harbour Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Waiheke Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Waitākere Ranges Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Waitematā Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

Whau Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?

Tell us why Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

See attachment for more info

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.

Ngāti Tamaterā Treaty Settlement Trust

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Thames 3540

Phone: 07 868 8439

Email: chair@tamatera.iwi.nz

Website: <http://www.tamatera.iwi.nz>

22 March 2021

Governing Body

Auckland Council

135 Albert Street

Private Bag 92300

Auckland 1142

New Zealand

Tēnā koe,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council's 10-year Budget 2021 – 2031. We understand that the Auckland Council is currently developing the 10-year Budget 2021- 2031 (Our Recovery Budget). The Recovery Budget sets out the assets and services that will be provided over the next 10-years and how they will be paid for. Since 2010, Auckland has grown by 227,600 people and it is projected that the Auckland population will grow by another 658,500 people by 2051. Growth and development will potentially adversely affect traffic, housing, the environment, and quality of life. Managing the impacts of this growth requires planning and long-term thinking. It also requires clear priorities and investment that will help drive Auckland towards its vision of becoming a world-class city.

The Recovery Budget will **increase total capital investment in our city from \$26 billion to \$31 billion over the next 10 years** and **will support operational expenditure of \$55 billion to maintain and operate community assets** that Aucklanders rely on, such as museums, libraries, the zoo, parks, playgrounds sports facilities, rubbish collections, recycling, roading and public transport.

We also understand that Our Recovery Budget proposes three priority areas where investment should be focused. These priority areas include:

1. Aucklands recovery from the impacts of COVID-19
2. Maintaining and renewing community assets
3. Protecting the environment and responding to climate change

Specifically:

1. Proposed recovery budget
2. Responding to climate change
3. Responding to housing and growth
4. Investment in our community
5. Protecting & Enhancing Our Environment
 - a. Water quality targeted rates
 - b. Natural environment targeted rates
6. Other Priorities
 - a. Maori Outcomes
 - b. Social Investment
7. Rating Policy (including a one-off rates increase of 5% for 2021/2022)
8. Local Board Priorities (see separate submissions)

We recognise that Auckland Council faces enormous challenges. Auckland Council is facing rising investment demand due to rapid growth; changing community needs and transport demand; ageing assets; need to respond to climate change; and the need to support the recovery, while being constrained by COVID-19 revenue impacts; existing commitments; the need to keep borrowing at responsible levels, and leave enough headroom to deal with future shocks; and considering the overall impact of our proposals on the wellbeing of our community.

Where applicable to our organisation, we have provided general feedback to Auckland Council on Key Feedback Topics & Local Board Strategic Initiatives and Proposals (separate submissions).

We have also outlined our communities' strategic objectives and priorities to identify areas where we would like to work in partnership with Auckland Council to develop proactive and enduring solutions. It is our intent that our feedback continues to enable a more collaborative partnership with Auckland Council for the benefit of the people and the environment.

Importantly, (as highlighted in the back pages of this submission), we feel that Auckland Council needs to employ new and innovative approaches when delivering services. Mana Whenua need to be central to designing and implementing this framework.

To this end, please contact us anytime to discuss how we could move forwards. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

Chair

Copy to:

akhaveyoursay@aucklandcouncil.govt.nz

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
SUBMISSION – Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

Topic 1 – Proposed Recovery Budget

Take matua 1: Mōkī haumitanga e marohitia ana

*What is your opinion on the proposed recovery budget?
(Pages 17-29 of the consultation document)*

Proposal – Proposed recovery budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges

Rationale for our response – Proposed recovery budget

| Proposal | Response | Comments (as applicable) |
|---|----------|--------------------------|
| Our financial response | | |
| Continue and intensify our search for savings and value for money – we propose locking in at least \$90 million as permanent ongoing annual savings. | Yes | |
| Continue to sell or lease surplus properties and reinvest the proceeds to meet Auckland's critical infrastructure needs. We propose to increase our budget for this to \$70 million a year over the next three years. | Yes | |
| Increase our borrowing to a temporarily higher debt-to-revenue ratio of up to 290 per cent for the first three years, gradually returning to 270 per cent thereafter. This would be prudent and appropriate under the circumstances and because of high uncertainty around the impact of COVID-19. Advice from our credit rating agencies indicates that this is unlikely to have a negative impact on our credit rating. | Yes | |

| | | |
|--|--|--|
| Retain our long-term commitment to a 3.5 per cent general rate increase each year but increase the average general rates for 2021/2022 by 5 per cent before returning to 3.5 per cent from the following year onwards. This one-off increase would help us meet the crisis caused by COVID-19. | Yes | We understand the need for the increase to maintain current assets and enable us to respond to climate change and housing and growth |
| | | A lot of people are already struggling because of COVID-19. The rates increase is likely to be a struggle for many families |
| | | Need Installment arrangements |
| | | Need Rates relief |
| If the targets for cost savings and asset recycling are not achieved, we would look to reduce or defer investment rather than further increase rates or debt. The cost of the proposed one-off increase represents approximately \$38.50 a year on a residential property valued at \$1.08 million, in addition to the currently planned increase of 3.5 per cent. | | |
| As outlined earlier, the revenue impacts of COVID-19 could be up to \$200 million worse than we have projected under our assumptions. In this case our debt-to-revenue projections would be higher reaching a maximum of 289 per cent in 2023 and would be projected to be 248 per cent at the end of 2031. Alternatively, we could choose to mitigate the impact of further revenue changes by deferring or reducing investment. | | |
| Alternative options | | |
| With even greater use of rates and debt we could achieve a 10-year investment programme higher than the proposed \$31 billion and achieve further improvements to service levels sooner. We have considered investment scenarios of up to \$35 billion. This would enable more provision for Auckland's growth and greater ability to achieve the strategic outcomes of the Auckland Plan 2050 sooner. However, we consider that the higher rates and debt required would not be prudent or affordable. | | |
| Without higher rates and debt, the capital programme would need to be reduced to a highly constrained level averaging \$2.6 billion over the next three years. This would mean 3.5 per cent average rates increases in all years and the debt-to-revenue ratio returning to 270 per cent within three years. However, up to \$900 million could not be accelerated to the first three years and this would result in severe consequences for council services and service levels from delaying that investment. This chart compares the capital investment of the highly constrained and proposed scenarios. | | |
| Implications for our activity areas | | |
| To provide an indication of the difference the proposed additional \$900 million of investment over the next three years could achieve, the following pages show examples for each of our seven council activity areas of: <ul style="list-style-type: none"> • What would be delivered over three years without the proposed increase in rates and debt. • What the risks and implications of this would be. • What more could be delivered over the next three years with the proposed greater use of rates and debt. | | |
| Anticipated Outcomes | <i>Note – summary proposals only (see left hand column) – refer to pages 17-29 of the consultation document for details}</i> | |
| With proposed additional funding we could: | Response | Comments (as applicable) |
| \$550m extra for Aucklands transport network (\$4,245m capex over 3yrs) | Yes | High priority |
| \$145m water supply, wastewater, and stormwater (\$2,313 capex over 3yrs) | Yes | High priority |
| | | Please ensure all new developments have provision for retention tanks |
| | | Please change policy to enable the use of stormwater for gardening in urban areas |
| \$54m additional funding for stormwater infrastructure (\$410m capex over 3yrs) | Yes | High priority |
| | | Please refer to our comments above |
| \$65m additional parks & community funding (\$739m capex over 3yrs) | Yes | The importance of parks and community funding has elevated due to COVID-19 |
| | | Parks provide key spaces for people to connect |
| \$0m no additional funding for city centre and local development (\$438m Capex over 3 years) | Yes | |

| | | |
|---|-----|--|
| \$10m additional funding for environmental management and regulation (\$100m capex over 3 years) | Yes | |
| \$50m additional funding for economic and cultural development (\$159m capex over 3 years) | Yes | |
| \$26m council support (\$406m capex over 3yrs) | Yes | |
| Specific Feedback (<i>as applicable</i>) | | |
| | | |

Our Response – Proposed recovery budget

| Categories for Response | Our Response (<i>delete as applicable</i>) |
|--------------------------------|---|
| Support | Support |
| Do not Support | |
| Other | |
| Don't know | |

Topic 2 Responding to Climate Change

Take matua 2: Urupare ki te huringa āhuarangi

Additional actions to reduce emissions and deal with the effects of climate change

What is your opinion on this proposal to invest more in responding to climate change?

(Page 30-31 of the consultation document)

Context

In June 2019 we declared a climate emergency reflecting the threat that climate change poses to our economy, environment, and way of life. This was followed in June 2020 by the adoption of Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, which sets out a plan for the region to reduce greenhouse gas emissions by 50 per cent by 2030, achieve net zero emissions by 2050, and a pathway to prepare for the impacts of climate change.

How we are addressing climate change

We are already doing a lot of work tackling emissions through encouraging a more compact city form and providing people with walking, cycling and public transport options. We are also contributing by making our water supply infrastructure more resilient to climate impacts, using more electric vehicles and phasing out gas boilers in aquatic centres.

Our climate change challenge

We need to do more as a region to achieve the goals of Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan. We are proposing additional actions to reduce emissions and deal with the impacts of climate change funded within the rates and debt settings proposed under key issue 1. Even with these additional actions the council group will still not be able to come close to achieving these goals through our efforts alone. We can make a meaningful difference and demonstrate our leadership in the areas we're responsible for, but we also need urgent climate action from central government, mana whenua, businesses, households, communities and others.

Proposal

*Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. **The proposed 10-year budget includes additional investment to respond to the challenges of climate change.***

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

Rationale for our response – Responding to climate change

| Proposal | Response | Comments (as applicable) |
|--|----------|--------------------------|
| Additional Actions being proposed | | |
| All new buses will be electric, or hydrogen powered from 2021 (rather than 2025 as previously planned) and we will work with the government to achieve 50 per cent of the total bus fleet being hydrogen or electric powered by 2030 | Yes | |
| Making progress towards Queen Street Valley (currently Aotearoa's | Yes | |

| | | |
|--|-----------------|---|
| most polluted black carbon area) becoming a zero-carbon zone | | |
| Planting 11,000 more street trees and establishing a nursery to grow 200,000 seedlings a year | Yes | Please make provision for food plant species along urban streets |
| | | Include rongoa (medicinal) plant species |
| | | Ensure plant species selected cater for the needs of native species (e.g., keystone pollinators and dispersers such as kereru and tui) |
| Planting an additional 200 ha of native forest | Yes | Please advise if there are any opportunities for people to work with Auckland Council to plant trees; undertake pest control |
| Increasing our zero-waste resource recovery network | Yes | Plastics are still a major issue despite policy reform. Plastics are still being used for planting containers and wrapping food |
| | | We need considerably more innovative approaches to waste management |
| Providing more advice and support to Aucklanders to reduce household emissions | Yes | Ensure that educational material is digital, there is no need to print a lot of paper |
| Further increasing the efficiency of our facilities, including the installation of solar panels | Yes | We know of instances where solar panels have been installed and remain un-operational |
| | | Ensure that policies and procedures enable ready adoption of solar panels |
| Improving planning for coastal change and enhancing our ability to respond to worsening natural hazards | Yes | This is a high priority for us |
| | | We have several sites and places of significance along the coast including urupa (burials) |
| | | People need to be disaster ready |
| | | Auckland Council need to recognise that a lot of communities are very capable of mobilising quickly. Auckland Council should be facilitating community-led initiatives rather than trying to lead. Communities are considerably nimbler than Auckland Council |
| Partnering with others regionally to tackle our biggest emission challenges and supporting Māori-led climate change action | Yes | We appreciate Auckland Councils support in supporting Maori led climate change action |
| Supporting communities in need to reduce their energy costs and better access healthy, low carbon food. | Yes | Auckland Council could help communities help themselves by enabling communities to grow their own food |
| | | Subsidising the purchase of fruit trees and produce |
| | | Providing seeds/seedlings |
| | | Supporting marae in education and training people |
| How we'll fund this Proposal | Response | Comments (as applicable) |
| In this recovery budget we are proposing \$150 million of additional investment to accelerate our climate change actions. This investment is included within the proposed investment plans outlined already in Key Issue 1 and is able to be funded using the proposed changes to the four funding levers set out in that section. ie \$90m ongoing savings; \$70m asset recycling target for the next 3yrs; increased short-term borrowing; a one-off 5% rate increase in general rates | Yes | Please include performance measures to enable us to track progress over time |
| | | Ensure that performance can be readily measured and evaluated eg dashboards |
| | | Please include feedback mechanisms to enable lessons learnt to be used to enhance desired outcomes |
| | | |

| Alternatives Considered | Response | Comments (as applicable) |
|--|-----------------|--|
| We considered an alternative investment package of \$320 million which might require higher rates but would not materially affect the council's debt. This would allow us to more significantly accelerate our climate action work in some key areas: | | |
| Alternative 1 – a large investment package | Response | Comments (as applicable) |
| Showing leadership by halving all of our organisational emissions by 2030 | Yes | 2030 is a very long lead in time Emissions can be readily reduced using effective policy and planning tools |
| Achieving a 100 per cent zero emissions bus fleet by 2030 | Yes | |
| Faster progress with addressing coastal erosion and greater protection of coastal closed landfills | Yes | |
| Planting 18,000 more street trees - 29,000 in total | Yes | Please include food plant species |
| | | Please include rongoa (medicinal plant species) |
| | | Please ensure that street trees cater for the needs of native species |
| | | Target the needs of keystone dispersers and pollinators eg kereru and tui |
| Further investment in Māori-led climate change action. | Yes | Please contact us to discuss Maori led climate change action more |
| | | Make provision for Matauranga Maori |
| Some earlier work on targeted rate funding options identified that if this alternative larger package were to be funded using additional rates, then it would add a one-off additional 0.9 per cent to the average general rates increase for 2021/2022. Another way to fund the larger package would be through reprioritising \$170 million of other planned expenditure and accepting any impact that might have on other council services. | | |
| Even with this additional spend we could not achieve everything we would like to do. We also considered other additional programmes to reduce emissions and respond to climate impacts. For example, more work is urgently needed to support our native species and ecosystems to be resilient to climate impacts. These programmes have not been proposed for funding in this budget but will require additional action in future. | | |
| Alternative 2 – No change to the current plan | Response | Comments (as applicable) |
| We also considered the status quo as an alternative. This would see us continue what we had already planned in the area of climate action, but nothing further. If we maintained this status quo and proceeded with the proposed changes to rates and debt, then this would enable us to invest \$150 million more on other priorities and potentially improve some council services. However, we do not consider that to be a preferred option as it would fail to respond adequately to the climate emergency. | Yes | |
| Specific Feedback (as applicable) | | |
| We are already adversely affected by climate change and regular flooding of coastal sites. We are grateful to be involved in Maori led initiatives. The simultaneous increase in housing and development has exacerbated problems in some cases. We need fast and effective solutions to climate change. | | |

Our Response – Responding to climate change

| Categories for Response | Our Response <i>(delete as applicable)</i> |
|--------------------------------|---|
| Support | Support |
| Do not Support | |
| Other | |
| Don't know | |

Topic 3 Responding to Housing & Growth –
Take matua 3: Urupare ki ngā take kāinga noho me te tupuranga

What is your opinion on this proposal to invest more in responding to housing & growth?
(Page 32 of the consultation document)

Context

Over the next 10 years we expect 260,000 more people will choose to call Auckland home. We are required to provide services to that increasing population. Through our regulatory role we also ensure safe and high-quality development.

The Auckland Unitary Plan

Through the Auckland Unitary Plan, expanding zoning for new homes enables the potential development of more than one million homes in existing residential zones and 137,000 in planned future urban areas. The Auckland Unitary Plan encourages a more compact city which uses infrastructure more efficiently.

Proposal

See description of the proposal in the table below.

Rationale for our response – Responding to housing & growth

| Proposal | Response | Comments (as applicable) |
|--|-----------------|-------------------------------------|
| We're investigating additional infrastructure requirements to support a large number of growth areas across Auckland. [However, funding and financing new infrastructure in all of those areas is a major challenge] | | |
| We are proposing to take a more focused approach to providing infrastructure, working within the \$31 billion proposed 10-year investment programme and the rates and debt settings proposed under key issue 1. We will focus our limited infrastructure investment capacity in a few key areas: | | |
| Proposal | Response | Comments (as applicable) |
| Areas agreed with the government as part of the Auckland Housing Programme, including Mt Roskill, Māngere, Tāmaki, Oranga and Northcote | Yes | We are keen to see housing progress |
| Where significant government investment has been made, such as Drury in Auckland's south, and areas in Auckland's north-west | Yes | This is sensible |
| Where investment in significant projects, such as the City Rail Link, is being made | Yes | |
| This focused approach will mean that we will not be heavily investing in infrastructure to support other growth areas in the short to medium term beyond that which is already committed. We would continue to work with central government and private sector developers to explore alternative ways to progress development. This would include using the new Infrastructure Funding and Financing Act 2020. | | |
| Alternative 1 – increased funding | Response | Comments (as applicable) |
| We considered an alternative of increasing funding to support the investment in growth that we would like. This investment would be substantial at several billion dollars more than provided for in this proposed budget. Much higher | Yes | We agree with the approach taken |

| | | |
|--|-----------------|----------------------------------|
| increases in rates and debt than proposed would be needed for this. We believe this wouldn't be affordable or responsible. It would also result in existing ratepayers subsidising new Auckland residents. | | |
| Alternative 2 – No change to our current plan | Response | Comment (as applicable) |
| We also considered the status quo as an alternative (with the same rates and debt settings as proposed) under key issue 1. This would see us continue to attempt to progress growth in many parts of Auckland with no additional funding. This simply will not work and will fail to deliver the housing and development outcomes that everyone is looking for. | Yes | We agree with the approach taken |
| Specific Feedback (as applicable) | | |
| <p>The supply of sufficient housing at a reasonable cost is a significant area of failure. This has disproportionately affected Māori. We seek to partner with Auckland Councils (and associated Council Controlled Organisations) the council group and government to establish a programme that tracks the scale and pace of the response to this crisis – what is being done, is it happening fast enough, how is social and affordable housing being delivered.</p> <p>We are well-placed to develop housing on Maori land. However, progress is slow because we lack the technical expertise to help progress housing initiatives. We would appreciate Auckland Council technical expertise and support to help us develop Maori land. This would benefit the entire population of Auckland</p> | | |

Our Response – Responding to housing & growth

| Categories for Response | Our Response (delete as applicable) |
|-------------------------|-------------------------------------|
| Support | Support |
| Do not Support | |
| Other | |
| Don't know | |

Topic 4 –Investment in Our Community

Te take matua 4: Te whai haumi i tō tātou hapori

What is your opinion on this proposal?
(Page 33-34 of the consultation document)

Context

This recovery budget is proposing a move away from an asset dominated approach to community services. We propose to consider how to better use partnerships, grants, digital and non-asset-based approaches more tailored to community needs.

Councils have traditionally provided community services through building community assets and delivering services through those. This means that Auckland now has a large network of community facilities, many of which are aging and require significant renewal investment. Auckland’s population continues to grow and become increasingly diverse. The needs of our communities are changing over time. We need to become more adaptable in how we provide community services to keep up with the changing needs

Our community investment challenge

With much of our investment locked into aging community assets, we are spending more on renewals and maintenance. This detracts from the amount we can spend delivering the services Aucklanders need. Our current asset-based approach is becoming financially, socially and culturally unsustainable.

Proposal – Investment in our community

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older, and some are in urgent need of repair. The cost of operating, repairing, or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

Rationale for Feedback – Investment in our community

| Proposal | Response | Comments (as applicable) |
|---|----------|---|
| We are proposing a focused investment approach, working within the \$31 billion proposed 10-year investment programme and the proposed rates and debt settings under key issue 1. Services will be tailored to the greatest needs of our communities. We will use alternative ways of delivering services, through partnerships and digital channels and multi-use facilities. These are less | Yes | This is sensible |
| | | We agree with the approach being taken |
| | | We know that Auckland Council facilities are under-utilised |
| | | We support harnessing digital technology to provide Auckland Council services |

| | | |
|---|-----------------|---|
| dependent on having many community assets. We would maintain the same service levels for our communities, just delivered differently. | | |
| Over time, implementation of this new approach would see us divest aging community assets that aren't fit for purpose and reinvest in services and facilities that better meet the needs of our communities. We propose to do this by working with our local boards who understand the specific needs of their local communities. Moving fully to this new approach will take time, with some changes implemented over the next three years and others to be implemented through the next 10-year Budget review. In the meantime, we will provide an additional \$65 million over the next three years to address the highest priorities for community services and facilities. | Yes | We support partnership models |
| | | Please be aware that many Maori communities need access to digital technology eg laptops |
| | | Please be aware that many Maori communities need help accessing digital communities eg WIFI |
| | | Please support families with subsidies to help them access digital technology |
| | | Please support families with subsidies to help them access WIFI |
| | | Please ensure that WIFI is readily available eg community WIFI hubs |
| This would provide a level of renewals to safeguard our facilities from asset failure and will support high priority growth projects such as the Scott Point sustainable sports park and the Flatbush combined library, community, and arts centre at Ormiston. It will also: | | |
| Proposal | Response | Comments (as applicable) |
| Provide new neighbourhood space in greenfield areas | Yes | |
| Support Kāinga Ora developments, sports park investments in areas of greatest need | Yes | The current framework makes it difficult to develop land We need support progressing initiatives |
| Allow for progress on coastal protection areas such as the Orewa Seawall. | Yes | |
| Consider how to better use: | Response | Comments (as applicable) |
| Partnerships | Yes | See above |
| Grants | Yes | See above |
| Digital | Yes | See above |
| Non-asset-based approaches more tailored to community needs | Yes | See above |
| Other | Yes | |
| Alternatives Considered | Response | Comments (as applicable) |
| Alternative 1 – increased funding | | |
| We considered an alternative of increased funding with higher rates and debt. This would see need for \$1.9 billion additional investment in assets over the next 10-years to achieve the same levels of service and portfolio offerings expanded to cater for growth. This would ensure all assets are well maintained and adequate for growth, but not | Yes | |

| | | |
|---|------------------------------|---------------------------------|
| necessarily ensure these will be the assets that our diverse and changing community actually need. It would require significant further increases in rates and debt than proposed, but not necessarily achieve the intended community outcomes set out in the Auckland Plan. | | |
| Alternative 2 – no change to our current plan | Response | Comments (as applicable) |
| We also considered the alternative of the status quo with no additional funding and no change to how we deliver services. This would mean rates and debt settings as proposed under Key Issue 1 but would lead to a renewals gap that would grow exponentially. Many facilities would likely need to close for health and safety reasons as they deteriorate past our capacity to maintain and repair them. Multiple facility closures with no alternative service delivery would likely lead to a significant deterioration in community service levels over time. | Support Alternative 1 (above | |
| Specific Feedback (as applicable) | | |
| We would appreciate the right of first refusal of Auckland Council assets and/or leasing arrangements | | |

Our Response – Investment in our Community

| Categories for Response | Our Response <i>(delete as applicable)</i> |
|--------------------------------|---|
| Support | Support |
| Do not Support | |
| Other | |
| Don't know | |

Topic 5 – Protecting & Enhancing the Environment

Te take matua 5: Te tiaki me te whakapai ake i te taiao-

Increasing our investment in improving water quality and our natural environment

What is your opinion on this proposal?

(Page 35-36 of the consultation document)

Context

The previous 10-year budget accelerated actions to improve our water quality and natural environment. This was funded by the Water Quality Targeted Rate and the Natural Environment Targeted Rate.

What the water quality targeted rate pays for

The Water Quality Targeted Rate has already funded work to improve water quality. We have been able to contribute \$10 million towards a six-year clean-up of the Kaipara Harbour. We have put in infrastructure to stop wastewater overflowing into our harbours and onto our beaches and introduced proactive monitoring of septic tanks. This has allowed us to re-open five beaches that were previously closed because of public health concerns. We have focused on the western isthmus where the worst wastewater overflows have been. Work has begun on the St Marys Bay and Daldy Street outfalls, and the Freeman's Bay stormwater separation project.

Proposal – Water Quality Targeted Rate

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches, and streams. This was initially intended to run from 2018 to 2028. We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson's Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

Rationale for our Response – Water Quality Targeted Rate

| Proposal | Response | Comments (as applicable) |
|--|----------|--|
| The recovery budget is proposing to extend the Water Quality Targeted Rate from 2028 to 2031, providing an additional \$150 million. This will allow us to start works to improve water quality elsewhere in the city, particularly in coastal areas from Hobson's Bay to St Heliers, as well as the Manukau Harbour. Work would begin in 2028/2029. | Yes | We recognise that many people are already struggling |
| | | These incremental increases do create financial pressure for people that are already struggling |
| | | Please consider potential other funding models |
| | | Several beaches in Auckland are in need of improvement |
| | | Please advise us why there is such a long lead-in time. The rates increase is 5% for 2021/2022 then drops to 3.5% thereafter. Is this charge necessary now? Or could it be deferred? |
| We are also consulting to increase the Water Quality Targeted Rate in line with the projected average increase in general rates 5 per cent in 2021/2022 and 3.5 per cent each year thereafter. This will provide an additional \$106 million. This increase combined with the extension to 2031 will provide a total of \$256 million over 10 years and will enable us to: | | |

| Proposal | Response | Comments (as applicable) |
|--|-----------------|---|
| Deliver improved water quality in the Manukau Harbour, Tāmaki Estuary and along the beaches between Parnell and Glendowie with major construction projects starting six years earlier in 2022/2023 | Yes | |
| Fund additional litter trap projects to improve freshwater and coastal water quality through contaminant removal across the entire region | ? | This appears to be a highly symptoms-based approach Please advise us what initiatives are being undertaken to reduce litter at source Please provide performance measures Please advise what feedback mechanisms are being employed Please supply cost/benefit, feasibility reports |
| Note: This proposal would not significantly impact our debt-to-revenue ratio. | | |
| How this proposal will affect rates | Response | Comments (as applicable) |
| Under this proposal the Water Quality Targeted Rate will increase in 2021/2022: | Yes | Please be conscious that many people are already struggling Any rate increases will increase financial pressure on communities that are already struggling If this option is adopted, please provide subsidies for lower socio-economic groups If this option is adopted, please provide installment options If this option is adopted, please make provision for some kind of rates relief |
| For the average value residential property (\$1,083,500) by \$3.30 (0.12 per cent on total rates) to \$69 | Yes | These incremental rates increase financial pressure on families who are already struggling If this option is adopted, please provide subsidies for lower socio-economic groups If this option is adopted, please provide installment options If this option is adopted, please make provision for rates relief |
| For the average value business property (\$2,862,500) by \$15.30 (0.09 per cent on total rates) to \$321. | Yes | Businesses are helping our economy recover from the effects of COVID-19, why increase their rates. Every cent count |
| Specific Feedback (as applicable) | | |
| Environmental values are inextricably linked to our health and wellbeing | | |

Our Response – Water Quality Targeted Rate

| Categories for Response | Our Response (delete as applicable) |
|--------------------------------|--|
| Support | Support |
| Do not Support | |
| Other | |
| Do not know | |

Natural Environment Targeted Rate**Context and Progress**

The Natural Environment Targeted Rate has funded work to address the spread of kauri dieback disease and tackle pests that are killing our native birds and trees. So far, we've:

- opened 60km of kauri-safe tracks, undertaken pest control on 88,000 ha of reserve and park land,
- set more than 1500 traps to eliminate stoats on Waiheke Island.

Proposal

The recovery budget is also proposing to extend the Natural Environment Target Rate from 2028 to 2031. This will provide an additional \$107 million allowing us to maintain our investments in measures such as addressing the spread of kauri dieback, and predator and weed control. **We are not proposing to change the Natural Environment Targeted Rate.**

Topic 6 – Other Priorities

Ētahi atu kaupapa mātāmua

Context

Aside from the key issues covered above, some of the other key proposed priorities for this 10-year budget are:

Māori outcomes

Council is committed to Treaty-based partnerships with Māori. We enable delivery against 10 Māori Outcomes strategic priorities through our Māori Outcomes portfolio. The portfolio includes our day-to-day activities, supplemented by the targeted use of the Māori Outcomes fund (\$150 million investment over the next 10 years).

The proposed funding will support Māori-led initiatives that are aligned to Kia Ora Tamaki Makaurau (the council's Māori Outcomes performance measurement framework). Examples include the Marae Infrastructure Programme, which helps marae to be healthy and sustainable cultural hubs.

The range of activities supported by the Māori Outcomes fund is varied. It enables incubation of initiatives, which over time transition into business-as-usual activities - such as Ngā Kete Akoranga, our cultural capability programme. Te Kete Rukuruku is returning names to parks and places in Tāmaki Makaurau and helps to ensure the Māori language is seen, heard, spoken, and learnt in everyday life. The fund supports papakāinga and marae development with feasibility and concept design, financial planning, governance, and asset management.

| Our Long-Term Priorities and Mana Outcomes | | |
|---|-------------------------|---------------------------------------|
| 1 | Kia Ora te Kāinga | Papakāinga and Māori Housing |
| 2 | Kia Ora te Whānau | Whānau and Tamariki Wellbeing |
| 3 | Kia Ora te Marae | Marae Development |
| 4 | Kia Ora te Reo | Te Reo Māori |
| 5 | Kia Ora te Aurea | Māori Identity and Culture |
| 6 | Kia Ora te Umanga | Māori Business Tourism and Employment |
| 7 | Kia Ora te Rangatahi | Realising Rangatahi Potential |
| 8 | Kia Ora te Taiao | Kaitiakitanga |
| 9 | Kia Ora te Hononga | Effective Māori Participation |
| 10 | Kia Hāngai te Kaunihera | An Empowered Organisation |

Specific feedback

- In principle the Kia Ora Tamaki Makaurau (Maori Outcomes) is a good initiative
- In reality, this funding is difficult to access and difficult to evaluate and track success
- Procurement systems and processes need to be considerably more user friendly
- This initiative needs to have tangible (and transparent) benefits for Maori communities
- It was designed without input from Mana Whenua or Mataawaka
- The accompanying Maori Responsiveness Plans were prepared by Officers with no input from Mana Whenua or Mataawaka
- Many Auckland Council staff still have a poor understanding of who we are, what we need, and the nature of our organisations

Recommendations

- Enable Maori Communities the ability to critique the Kia Ora Tamaki Makaurau framework
- Ensure decision-making is guided by fundamental operating principles such as: efficiency, effectiveness; transparency; value-adds (amongst others)
- Provide us with exact figures of the spend to date
- Make provision for performance measures
- Make provision for feedback mechanisms
- Please allocate resources into ensuring everyone (ideally all Aucklanders) know who we are, what we need, and what we do
- Please ensure staff recognise that we are interfacing with multiple agencies (central government, local government, Crown Agencies, Research Institutes, the private sector; education providers, property developers; the religious sector, environmental groups, community groups, and private residences) We often lack the time and resource to be involved in every Auckland Council project, initiative and programme
- Auckland Council need to make it easy for us to be involved
- Auckland Council could significantly help us by providing forward work programmes right across Auckland Council (including the CCOs) so we can make a decision as to what initiatives are strategically aligned with our organisations and dedicate staff accordingly
- Recognise that our organisations often have a commercial and resource management arms. Our roles and responsibilities include (amongst others): planning and policy development; consenting; compliance; ecological restoration and management; supporting processes and procedures; and furthering our own strategic initiatives internally (including business development)

Social investment

If there is one thing that COVID-19 has taught us, it's the importance of continuously protecting our communities. The recovery budget reinstates contestable funds which were impacted in the Emergency Budget 2020/2021. We have recognised the need to protect our most vulnerable communities. We propose to embed a \$500,000 annual homelessness operational fund to work alongside others to support homeless people through early intervention, targeted outreach, dedicated city centre initiatives, research and innovation initiatives.

The impact of COVID-19 and the recession has seen many people lose jobs and income. The Southern Initiative and the Western Initiative will help disadvantaged sections of our community with skills training and employment pathways, and Auckland Unlimited will support job creation and job skill programmes. We remain committed to providing a Living Wage to our contracted cleaners and enable a fair day's wages for a fair day's work. We also propose to work with Māori and Pasifika communities through the Amotai social procurement initiative. Amotai connects buyers with businesses with a potential pipeline of contracts estimated at \$900 million. It also identifies industry gaps and provides training and support.

Topic 7 – Rating policy

[To see how your rates may change read Part Four (pages 38-47) of this document or go to our rates guide at akhaveyoursay.nz/recoverybudget]

Proposal – Rating Policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property. To see how your rates may change, or for more information on these and other proposals before answering, please read Part Four (pages 38-47) of the Consultation Document or go to our rates guide at akhaveyoursay.nz/ratesguide.

| Proposals – Rating Policy | Our Response – Rating Policy | | | |
|---|------------------------------|----------------|-------|------------|
| <i>What is your opinion on the following rating policy proposals?</i> | Support | Do Not Support | Other | Don't Know |
| Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control | Yes | | | |
| Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service | Yes | | | |
| Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties that have access to a similar level of service | Yes | | | |
| Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre | Yes | | | |
| Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services | Yes | | | |

| Proposals – Rating Policy | | Our Response – Rating Policy |
|--|---|------------------------------|
| The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate. Which of the following options do you support? | | |
| <i>Support Option 1</i> | <i>Targeted rate of \$238 for each separate dwelling or business on a property for properties located up to 500m walking distance of a proposed bus stop</i> | |
| <i>Support Option 2</i> | <i>targeted rate of \$153 for each separate dwelling or business on a property for properties located in the wider Paremoremo and Lucas Heights area of the Upper Harbour Local Board</i> | |
| | <i>Do not support either option</i> | |
| | <i>Don't know</i> | Yes |
| Our Response – Rating Policy | | |
| Extending the Natural Environment Targeted Rate until June 2031 to manage kauri dieback and predator and weed control | | |
| Please make provision for the effective management of predator and weed control in urban areas | | |
| Ensure that weed control prevents the sale of pest plant species from nurseries/plant centres | | |
| Include the control of competitor species that compete with native fauna and flora | | |

Proposal – Rating Policy

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges (see pages 35, 36, 39-47)? (please be clear which proposal you are talking about).

Our Response – Rating Policy

| Comments | Needs |
|--|--|
| Electricity Network Resilience Targeted Rate on Vector | This initiative seems sensible at face value |
| | Please advise what provisions have been made to ensure this change doesn't get transferred to customers? |

Other Priorities – The Management Framework – over-arching management framework; the framework that governs decision-making at the project, programme, and initiative level.

| Issue | Comments | Recommendation |
|----------------------|---|--|
| Principles | This 10-year budget 2021-2031 appears highly reactive “responding” to climate change. “responding” to housing and growth | We need proactive management strategies |
| | | We need proactive management strategies that are firmly focused on where we want to be |
| | Proposals appear piecemeal | We need holistic, fully integrated approaches |
| | | We need to ensure that management enables win/win outcomes for people and the environment |
| | Uninspiring | We need to employ innovative approaches to embrace opportunities for positive change |
| | Slow | We need to recognise that it is possible to effect fast, positive and proactive change using management tools such as effective policy and follow-through |
| | Unimaginative, uncreative | We need imaginative and creative approaches to move proactively into the future |
| Inflexible | Auckland Council needs to ensure the organisation is sufficiently nimble to implement fast and effective management strategies despite rapid changes in context ie COVID-19; natural disasters; natural hazards | |
| Approach | Te Ao Maori | The framework needs to understand our linkage to the environment, Auckland Council need to recognise that everything is connected to everything else |
| Approach | Working with Maori | That Auckland Council needs to consider a new innovative approach for delivering services that Mana Whenua should be central to designing and implementing this framework |
| Operating Principles | Inefficient | We need to ensure we capture efficiencies |
| | Ineffective | We need to ensure that management is highly effective |
| | Merky | We need to ensure that management practices are fully transparent |
| | Poor accountability | There needs to be accountabilities built into the system |
| | Poorly defined roles and responsibilities | Roles and responsibilities need to be clear |
| Context | Water management is costing Auckland millions | Please ensure effective management of our valuable water resources |

| | | |
|------------|--|--|
| Monitoring | Proposals are expending a lot of resources to achieve desired outcomes. Yet, lack of performance measures make it impossible to evaluate, let alone track success | Performance measures need to enable evaluation of success over time |
| Reporting | Lack of clear reporting | Auckland Council needs to provide succinct reports on progress. |
| Feedback | Lack of robust feedback mechanisms | There needs to be robust feedback mechanisms to ensure that ineffective management strategies can be changed to achieve desired outcomes |
| Processes | Engagement | We need to be involved at the inception of these engagement projects to help design feedback forms |
| | Engagement material is overly bulky – an 82-page consultation document with over 500 pages of supporting appendices. We lack the time and resource to wade through over 600 pages of consultation documents, let alone feedback as much as we like | There needs to be effective summary documents that are complemented by feedback forms that make it easy to feedback into the process |
| | The webinars on the website were useful. They enabled us to better understand proposals and alternatives that had been considered | Ensure that communication (educational) materials are complemented by feedback forms that enable us to provide considered feedback readily |
| | Engagement Feedback Forms – Auckland Council has designed feedback forms that provide little room for comprehensive feedback. We are involved with Auckland Council on a regular basis and the feedback forms do not recognise this | Design feedback forms that enable us to readily provide feedback |
| | | One on one meetings with the Maori engagement technical lead were useful. We gained a much better understanding of what is being proposed |
| | | Feedback forms provided by the Maori engagement technical lead were very useful |
| | | We appreciated the opportunities to present our feedback to the Governing Body |
| | | We would appreciate more regular meetings with the Auckland Council Governing Body – rangatira to rangatira |

| | | |
|------------------------------------|--|---|
| | | We are grateful for the support we received during the engagement process |
| | Engagement timeframes We require more than 20 statutory working days to input meaningfully into the engagement process. Internally, we prepare our written and/or oral submissions and then these need to go through an internal approval process; and our internal approval processes often are out of sync (i.e., they meet monthly) | Provide us with at least 6 weeks to provide feedback |
| | | Advise us of upcoming of upcoming engagements at least 6 months in advance so that we can make provision for staff time and resources |
| Management Tools | Lack of a clear implementation plan | This budget needs to have a clear implementation plan that incorporates principles, values, operating principles, effective monitoring and reporting mechanisms and supporting processes and procedures to enable management strategies to be implemented effectively and efficiently |
| General Auckland Council processes | Several proposals (including Local Board Priorities and Initiatives) referred to providing support, however the exact nature of this support was not identified | Provide clearer proposals to enable us to understand exactly what is being proposed |
| | Funding support sounds good, but in reality, it is difficult to apply for | Funding support needs to have supporting procurement policies and procedures to make this easy |
| Close-out | Reporting of findings. We have provided a comprehensive written submission with several follow-up actions | Please ensure that you provide us with the findings of this engagement |
| | | Please provide us with a clear rationale as to how decisions are made |
| | | Please advise us how our feedback has contributed to the decision-making process |
| | | Please ensure that there is follow-up |

Appendix 2 – Our Local Boards

| | Local Board | Local Board within our Rohe |
|----|-----------------------|------------------------------------|
| 1 | Albert-Eden | Yes |
| 2 | Aotea / Great Barrier | Yes |
| 3 | Devonport-Takapuna | Yes |
| 4 | Franklin | Yes |
| 5 | Henderson-Massey | Yes |
| 6 | Hibiscus and Bays | Yes |
| 7 | Howick | Yes |
| 8 | Kaipātiki | Yes |
| 9 | Māngere-Ōtāhuhu | Yes |
| 10 | Manurewa | Yes |
| 11 | Maungakiekie-Tāmaki | Yes |
| 12 | Ōrākei | Yes |
| 13 | Ōtara-Papatoetoe | Yes |
| 14 | Papakura | Yes |
| 15 | Puketāpapa | Yes |
| 16 | Rodney | |
| 17 | Upper Harbour | Yes |
| 18 | Waiheke | Yes |
| 19 | Waitākere Ranges | |
| 20 | Waitematā | Yes |
| 21 | Whau | Yes |
| | | |

Ngāti Tamaterā Treaty Settlement Trust
PO Box 28,
Thames 3540
Phone: 07 868 8439
Email: chair@tamatera.iwi.nz
Website: <http://www.tamatera.iwi.nz>

22 March 2020,

Margi Watson

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Tēnā koe Margi,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Albert-Eden Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council's 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Albert-Eden Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Albert-Eden Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

Antony Royal
Chair

Copy to:

akhaveyoursay@aucklandcouncil.govt.nz
smay@innov8consulting.co.nz

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Albert-Eden Local Board –
Ngāti Tamaterā Treaty Settlement Trust

22 March 2021

PROPOSAL – ALBERT-EDEN LOCAL BOARD



OUR RESPONSE – ALBERT-EDEN LOCAL BOARD

| | |
|--|---------------------|
| ALBERT-EDEN LOCAL BOARD The Albert-Eden Local Board includes the established suburbs of Pt Chevalier, Waterview, Mt Albert, Mt Eden, Kingsland, Balmoral, Epsom, Greenlane, Greenwoods Corner, Sandringham, Owairaka, Eden Terrace and Western Springs. | |
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| ALBERT-EDEN LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL – 2021/2022 | Our Response | Comments (if applicable) |
|--|---------------------|---------------------------------|
| <i>Support volunteer groups and initiatives that encourage social connectedness and strong communities, recognising the impacts of COVID-19 and changes brought about by urban development.</i> | Yes | |
| <i>Protect our natural environment by supporting projects like the Albert-Eden Urban Ngahere (Forest) Project and restoration of the biodiversity of our rock forests, urban streams, and coast.</i> | Yes | |
| <i>Ensure a range of programmes, tailored to serve the needs of our local, diverse population, are delivered at our community facilities, libraries, and recreation centres</i> | Yes | |
| <i>Consider climate change impacts in our decisions and projects, and support education, awareness raising and action</i> | Yes | |

| | | |
|--|---|--|
| <i>A boundary expansion of the Dominion Road Business Improvement District.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>Advocate to the Governing Body for funding to upgrade our sports fields to address the current and future shortfall in sports capacity. We need an increase in playing and competition hours for the growing numbers of sports teams.</i> | Yes | |
| <i>Advocate to the Governing Body for funding to realign the Chamberlain Park 18-hole golf course, to develop a new park, walking and cycling connections and stream restoration.</i> | Yes | |
| <i>Advocate to the Governing Body for the continuing provision of aquatic facilities in the Mt Albert area.</i> | Yes | |
| <i>Advocate to the Governing Body for a civic square to be funded at 915-919 New North Rd, Mt Albert, to provide a focal point for the town centre and connection to the train station.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

Ngāti Tamaterā Treaty Settlement Trust
PO Box 28,
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Website: <http://www.tamatera.iwi.nz>

22 March 2021

Kay Thomas
Chair Whau Local Board
Auckland Council
31 Totara Avenue
New Lynn 0600
Private Bag 92300
Auckland 1142
E: kay.thomas@aucklandcouncil.govt.nz
M: 021 198 0280

Tēnā koe Kay,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Whau Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Whau Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Whau Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

Antony Royal
Chair

Copy to:

akhaveyoursay@aucklandcouncil.govt.nz
smay@innov8consulting.co.nz

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Whau Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – WHAU LOCAL BOARD

Whau Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$13.3M | \$178,000 | \$966,000 | \$1.0M |
| CAPITAL SPEND 2021/2022 | \$14.9M | – | – | – |

OUR RESPONSE – WHAU LOCAL BOARD

| WHAU LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| WHAU LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 – Whau Local Board | Our Response | Comments |
|---|---|-----------------|
| <i>Open space planning to support growth and protect the environment.</i> | Yes | |
| <i>Investigation and design of a new urban park for New Lynn.</i> | Yes | |
| <i>Increase funding to the Urban Ngahere (Forest) Strategy</i> | Yes | |
| <i>Expand the Whau Arts Broker role.</i> | Yes | |
| <i>Refresh our community grants programme to highlight our renewed commitment to Māori.</i> | Yes | |
| <i>Work with business associations around the impacts of COVID-19 and develop initiatives to support recovery.</i> | Yes | |
| <i>Placemaking activities to regenerate town and neighbourhood centres.</i> | Yes | |
| <i>Strengthen our partnership with Hoani Waititi Marae to support residents of the Whau.</i> | Yes | |
| <i>Continue our partnerships supporting improved water quality along the Whau River.</i> | Yes | |
| <i>Continue with the implementation of our Pacific and Ethnic Peoples' Plans.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022 | Our Response | |
| <i>Site identification and delivery of the Whau aquatic and recreation facility</i> | Yes | |
| <i>Increase regional resourcing to support the Urban Ngahere (Forest) Strategy, other ways to increase urban tree cover and advocating to central government to strengthen tree protection rules.</i> | Yes | |
| <i>Support the Unlock Avondale Programme and deliver the Avondale multipurpose community facility.</i> | Yes | |
| <i>Advocate for the reinstatement of funding for the Local Board Transport Capital Fund to the level it was prior to the 2020/2021 financial year.</i> | Yes | |
| <i>Develop a new multi-storey park-and-ride facility in New Lynn to realise the recommendations of the New Lynn Urban Plan.</i> | Yes | |
| <i>Funding to complete the remaining parts of Te Whau Pathway.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

Ngāti Tamaterā Treaty Settlement Trust
PO Box 28,
Thames 3540
Phone: 07 868 8439
Email: chair@tamatera.iwi.nz
Website: <http://www.tamatera.iwi.nz>

22 March 2021,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Aotea / Great Barrier Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Aotea / Great Barrier Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Aotea / Great Barrier Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Aotea / Great Barrier Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – AOTEA / GREAT BARRIER LOCAL BOARD

Aotea/Great Barrier Local Board

| | | | | |
|----------------------------------|---|---|---|---|
| |  |  |  |  |
| Key areas of spend | COMMUNITY SERVICES | ENVIRONMENTAL SERVICES | PLANNING SERVICES | GOVERNANCE |
| OPERATING SPEND 2021/2022 | \$2.1M | \$199,000 | – | \$597,000 |
| CAPITAL SPEND 2021/2022 | \$122,000 | – | – | – |

OUR RESPONSE – AOTEA / GREAT BARRIER LOCAL BOARD

| | |
|--|---------------------|
| AOTEA / GREAT BARRIER LOCAL BOARD | |
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| AOTEA / GREAT BARRIER LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL – 2021/2022 | Our Response | Comments (if applicable) |
|--|---------------------|---------------------------------|
| <i>Water security is our top priority. We will work alongside mana whenua, advocate to governing body to establish an emergency water supply and water security plan and, also support Aotearoa Trust with a drinking water refill programme</i> | Yes | |
| <i>Food security is a big part of our island's resilience. We will continue to progress community initiatives like seed banking, abattoir, island fish and farmers' markets</i> | Yes | |
| <i>Marine protection is important to us all. We will explore the mana whenua and community led Ahu Moana approach, advocate to governing body for policy changes to prohibit marine dumping and advocate to central government for the reform for commercial fisheries</i> | Yes | |
| <i>We will continue annual funding support for our community groups and environmental projects on the island.</i> | Yes | |

| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
|---|---|--|
| <i>Expanding the renewable energy micro-grid of our council facilities to include Claris airport and also provide public electric vehicle charging facilities</i> | Yes | |
| <i>Championing the implementation of Sea Change – Tai Timu Tai Pari to protect our Hauraki Gulf</i> | Yes | |
| <i>Seeking a policy change to prohibit all marine dumping</i> | Yes | |
| <i>Seeking better council procurement systems to enable local employment and business development</i> | Yes | |
| <i>Establishing an emergency water supply and water plan for our island</i> | Yes | |
| <i>Ensuring the protection of our International Dark Sky Sanctuary status by requesting Auckland Transport and Council use low-level night lighting in the region</i> | Yes | |
| <i>Advocating for more priority to be given to the increasing issue of dust on unsealed roads, caused by climate change and record levels of drought</i> | Yes | |
| <i>Investigate a potential visitor levy to respond to the impacts of tourism.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

Ngāti Tamaterā Treaty Settlement Trust

PO Box 28,

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Devonport-Takapuna Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council's 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Devonport-Takapuna Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Devonport-Takapuna Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Devonport-Takapuna Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – DEVONPORT-TAKAPUNA LOCAL BOARD

Devonport-Takapuna Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$10.6M | \$73,000 | \$2.7M | \$830,000 |
| CAPITAL SPEND 2021/2022 | \$4.1M | – | \$934,000 | – |

OUR RESPONSE – DEVONPORT-TAKAPUNA LOCAL BOARD

| DEVONPORT-TAKAPUNA LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| DEVONPORT-TAKAPUNA LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - DEVONPORT-TAKAPUNA LOCAL BOARD | Our Response | Comments (if applicable) |
|---|---|---------------------------------|
| <i>Supporting initiatives like the Wairau Estuary Restoration programme that protect and enhance our natural environment</i> | Yes | |
| <i>Ensuring our parks and facilities meet the needs of our diverse and growing population. The delivery of the new toilet and changing facility on Takapuna Beach will further enhance this popular spot</i> | Yes | |
| <i>Funding initiatives that help our communities connect and feel safe</i> | Yes | |
| <i>Working with sport organisations to ensure everyone can get active, stay fit and play organised sport whatever their age or ability</i> | Yes | |
| <i>Providing safe walking and cycling paths</i> | Yes | |
| <i>Supporting and funding events that encourage people to come to our town centres and take advantage of all they have to offer</i> | Yes | |
| <i>Looking for opportunities to develop relationships with iwi in our area</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>Advocating to council's Governing Body that the new ferry terminal at Bayswater be fully funded in the Regional Land Transport Plan</i> | Yes | |
| <i>Advocating to the Governing Body for an extension to the length of time that the Water Quality and Natural Environment Targeted rates are collected, ideally for the duration of the 10-year Budget 2021-2031 rather than finishing in 2028.</i> | Yes | |
| <i>Advocating for an increase in budget for the Safe Networks Programme that supports Safeswim and the work to identify and remedy illegal discharges at our beaches</i> | Yes | |
| <i>Advocating for local board transport capital funding to contribute to the cost of the new walking and cycling connection between Francis Street and Esmonde Road.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Franklin Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Franklin Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Franklin Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Franklin Local Board –
Ngāti Tamaterā Treaty Settlement Trust

22 March 2021

PROPOSAL – FRANKLIN LOCAL BOARD

Franklin Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$15.2M | \$210,000 | \$829,000 | \$1.2M |
| CAPITAL SPEND 2021/2022 | \$7.1M | - | - | - |

OUR RESPONSE – FRANKLIN LOCAL BOARD

| FRANKLIN LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| FRANKLIN LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 – Franklin Local Board | Our Response | Comments (if applicable) |
|--|---------------------|---|
| <i>Support and develop community-led environmental restoration initiatives, including those led by mana whenua eg. Te Korowai o Papatūānuku stream restoration, the C.R.E.S.T project and Pest-Free Franklin</i> | Yes | |
| <i>Fund a local economic development broker to support local businesses to leverage and grow economic development opportunities</i> | Yes | |
| <i>Review our community partnerships and community grants programme to ensure the community is empowered to deliver local outcomes e.g., support rural hall committees to develop five-year operational plans and three-year funding agreements with local social service agencies. We will also review the event and ecological partnership funding approach.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>Reinstate local board transport funding to pre-COVID levels</i> | Yes | |
| <i>Increase the AT 2021/2024 budget for renewal, rehabilitation and maintenance and prioritise rehabilitation of Whitford-Maraetai Road, Papakura-Clevedon Road, Alfriston-Brookby Road, Glenbrook Road, Hūnua Road, and the Pukekohe ring road</i> | Yes | |
| <i>Fund AT to provide a bus service connecting Wairoa sub-division communities to transport nodes at Papakura Train Station, Pine Harbour and Botany to allow for environmentally sustainable transport choices and access to council services and facilities</i> | Yes | |
| <i>Allocate \$23 million for the development of Karaka Sports Park and community hub.</i> | Yes | |
| Specific Feedback | | Follow-up Actions |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | | Please contact us to advise us of upcoming projects |
| | | Please contact us to advise us of upcoming programmes |
| | | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes |

Ngāti Tamaterā Treaty Settlement Trust
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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Henderson-Massey Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Henderson-Massey Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Henderson-Massey Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Henderson-Massey Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – HENDERSON-MASSEY LOCAL BOARD

Henderson-Massey Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$30.2M | \$273,000 | \$764,000 | \$1.1M |
| CAPITAL SPEND 2021/2022 | \$8.9M | – | – | – |

OUR RESPONSE – HENDERSON-MASSEY LOCAL BOARD

| HENDERSON-MASSEY LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| HENDERSON-MASSEY LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 – Henderson-Massey Local Board | Our Response | Comments (if applicable) |
|--|---|---------------------------------|
| <i>Progress actions in the Waitākere ki Tua Action Plan and lift Māori participation in local decision-making.</i> | Yes | |
| <i>Investigate options for Te Rangi Hiroa Reserve nursery site, with a focus on community-led sustainability and food initiatives.</i> | Yes | |
| <i>Progress initiatives such as street tree planting and developing a community-led Climate Action Plan to lower Henderson-Massey’s carbon footprint.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>Advocate to the Governing Body to retain funding in the 10-year Budget to progress the work on aquatic provision in the northwest.</i> | Yes | |
| <i>Advocate to the Governing Body to reinstate Auckland Transport’s Local Board Transport Capital Fund to pre-Emergency Budget levels for all local boards and restore the funding formally allocated by local boards before the budget was adopted</i> | Yes | |
| <i>Advocate to the Governing Body for funding in the 10-year Budget to progress the proposed permanent facility for Waitākere Outrigger Canoe (Waka Ama) Club in Te Atatū South (consultation, detailed design, consenting and a detailed estimate). This would help address the gap in regional support for Waka Ama, one of Aotearoa New Zealand’s fastest growing sports.</i> | Yes | |
| <i>Advocate to central government and to the Governing Body for funding in the 10-year Budget for the remaining sections of Te Whau Pathway, not covered by the “shovel-ready” central government project funding, to be completed.</i> | Yes | |
| <i>Advocate to the Governing Body to fund the Waitangi at Waititi event as part of the regional event programme given the significant number of Aucklanders from across the region who attend the event.</i> | Yes | |
| OTHER FOCUS POINTS | | |
| <i>Ensuring community spaces cater for our diverse communities and are accessible and welcoming places.</i> | Yes | |
| <i>Enhancing a sense of belonging and safety in our town centres and community spaces.</i> | Yes | |
| <i>Continue providing quality parks and playgrounds, libraries, community and recreation facilities, and events.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

Ngāti Tamaterā Treaty Settlement Trust
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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Hibiscus and Bays Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Hibiscus and Bays Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Hibiscus and Bays Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Hibiscus and Bays Local Board –
Ngāti Tamaterā Treaty Settlement Trust

22 March 2021

PROPOSAL – HIBISCUS AND BAYS LOCAL BOARD

Hibiscus and Bays Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$16.8M | \$288,000 | \$497,000 | \$1.0M |
| CAPITAL SPEND 2021/2022 | \$5.0M | – | – | – |

OUR RESPONSE – HIBISCUS AND BAYS LOCAL BOARD

| HIBISCUS AND BAYS LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| HIBISCUS AND BAYS LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 – Hibiscus and Bays Local Board | Our Response | Comments (if applicable) |
|--|---|---------------------------------|
| <i>Continue our support for local community groups, especially those working with youth development, family support and helping to build resilience among the most vulnerable in our community</i> | Yes | |
| <i>Funding environmental groups such as Restore Hibiscus and Bays, and other initiatives in schools and neighbourhoods to assist our communities to look after our environment</i> | Yes | |
| <i>Improve our economic wellbeing by actively working with our Business Improvement Districts, Business Associations and event organisers to create a stronger local economy.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>Advocate to the Governing Body for funding and delivery of the next phase of the Ōrewa Beach Esplanade Enhancement Project</i> | Yes | |
| <i>Advocate to the Governing Body for equitable regional funding for local arts, culture, and community centres</i> | Yes | |
| <i>Advocate to the Governing Body to allocate sufficient funding to ensure that the Regional Land Transport Plan can continue to fund the Local Board Transport Capital Fund, the Community Safety Fund and the Glenvar / East Coast Roads improvements project.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

Ngāti Tamaterā Treaty Settlement Trust

PO Box 28,

Thames 3540

Phone: 07 868 8439

Email: chair@tamatera.iwi.nz

Website: <http://www.tamatera.iwi.nz>

22 March 2021,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Howick Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Howick Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Howick Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Howick Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – HOWICK LOCAL BOARD

Howick Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$25.4M | \$401,000 | \$528,000 | \$1.1M |
| CAPITAL SPEND 2021/2022 | \$5M | – | – | – |

OUR RESPONSE – HOWICK LOCAL BOARD

| HOWICK LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| HOWICK LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 – Howick Local Board | Our Response | Comments (if applicable) |
|---|---|---------------------------------|
| <i>Improved focus on play space renewals – including equipment for all ages</i> | Yes | |
| <i>Investigate the provision of a play space focused on people with differing needs</i> | Yes | |
| <i>Provision of shade for play spaces</i> | Yes | |
| <i>Investigation of a destination play space</i> | Yes | |
| <i>More options for wheeled play for all ages.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>We plan to advocate to the council's Governing Body:</i> | | |
| <i>For the Local Board Transport Capital Fund to be reinstated to the pre-COVID-19 level, and previously allocated funding to be fully restored</i> | Yes | |
| <i>For increased regional funding for the restoration of our beaches</i> | Yes | |
| <i>For funding to upgrade rural roads to urban standards</i> | Yes | |
| <i>For use of eco-friendly and environmentally sustainable building methods, and for bringing forward the construction timeframe for the Flat Bush Community Centre and Library</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

Ngāti Tamaterā Treaty Settlement Trust

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22 March 2021,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Kaipātiki Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Kaipātiki Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Kaipātiki Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Kaipātiki Local Board–
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – KAIPĀTIKI LOCAL BOARD

Kaipātiki Local Board

| | | | | |
|----------------------------------|---|---|---|---|
| |  |  |  |  |
| Key areas of spend | COMMUNITY SERVICES | ENVIRONMENTAL SERVICES | PLANNING SERVICES | GOVERNANCE |
| OPERATING SPEND 2021/2022 | \$16.1M | \$333,000 | \$322,000 | \$1.1M |
| CAPITAL SPEND 2021/2022 | \$9.1M | – | – | – |

OUR RESPONSE – KAIPĀTIKI LOCAL BOARD

| KAIPĀTIKI LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| KAIPĀTIKI LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Kaipātiki | Our Response | Comments (if applicable) |
|---|---------------------|---|
| <i>Developing more meaningful relationships with Māori, starting with a hui in 2021</i> | Yes | |
| <i>Continuing to support Pest Free Kaipātiki Restoration Society with its community-led conservation work</i> | Yes | |
| <i>Working to address the flooding and seawater inundation at Little Shoal Bay</i> | Yes | |
| <i>Finalising the Kaipātiki Connections Network Plan to outline key walking and cycling links</i> | Yes | |
| <i>Working with businesses in the Wairau Valley to better understand their issues and opportunities.</i> | Yes | |
| <i>We also propose investigating the option of a targeted rate to fund locally important issues such as addressing flooding and seawater inundation at Little Shoal Bay, a multi-sport facility at Birkenhead War Memorial Park, and walking and cycling links (such as shared paths, bush tracks and connections to the Northern Pathway).</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>Implementing the Birkenhead War Memorial Park Masterplan, which includes developing a new multi-sport facility and improved aquatic play</i> | Yes | |
| <i>Implementing measures to minimise the spread of kauri dieback disease</i> | Yes | |
| <i>Expanding investment to improve water quality, particularly within the catchment of the Wairau Estuary</i> | Yes | |
| <i>Delivering the Northcote redevelopment to support a successful and integrated community</i> | Yes | |
| <i>Improving travel options and infrastructure to support safe journeys to and from school.</i> | Yes | |
| Specific Feedback | | Follow-up Actions |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | | Please contact us to advise us of upcoming projects |
| | | Please contact us to advise us of upcoming programmes |
| | | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes |

Ngāti Tamaterā Treaty Settlement Trust

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Māngere-Ōtāhuhu Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Māngere-Ōtāhuhu Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Māngere-Ōtāhuhu Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Māngere-Ōtāhuhu Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – MĀNGERE-ŌTĀHUHU LOCAL BOARD

Māngere-Ōtāhuhu Local Board

| Key areas of spend | COMMUNITY SERVICES | ENVIRONMENTAL SERVICES | PLANNING SERVICES | GOVERNANCE |
|---------------------------|--------------------|------------------------|-------------------|------------|
| OPERATING SPEND 2021/2022 | \$18M | 297,000 | \$2.2M | \$944,000 |
| CAPITAL SPEND 2021/2022 | \$3.3M | – | – | – |

OUR RESPONSE – MĀNGERE-ŌTĀHUHU LOCAL BOARD

| MĀNGERE-ŌTĀHUHU LOCAL BOARD | |
|--|--------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| MĀNGERE-ŌTĀHUHU LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 – Māngere-Ōtāhuhu | Our Response | Comments (if applicable) |
|--|---------------------|---|
| <i>Support business partnerships to help the local economy recover from the effects of COVID-19.</i> | Yes | |
| <i>Invest in initiatives that can help communities build awareness of how our lifestyles can minimise our emissions, and how we can help support the region's aspiration of becoming zero waste by 2040, and zero-emissions by 2050.</i> | Yes | |
| <i>Improve local youth leadership capacity and participation on local matters by working closer with the youth.</i> | Yes | |
| <i>Additional investment and attention are needed to improve the car park and accessibility to onsite facilities at Seaside Park</i> | Yes | |
| <i>Deliver Massey Homestead full refurbishment by advocating for more resources for structural improvements.</i> | Yes | |
| <i>Maintain and improve facility networks - such as playgrounds, open spaces and council facilities to meet local needs of all ages and abilities</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>The local board requests the Governing Body funding for the Ōtāhuhu Town Centre Streetscape project to complete the remaining development works and deliver a safer, attractive and vibrant town centre for the community.</i> | Yes | |
| <i>The Māngere Mountain Education Trust successfully delivers education programmes to visiting local schools and community groups. The local board seeks ongoing investment support from the Governing Body's 10-year budget to continue the delivery of these programmes</i> | Yes | |
| <i>The local board transport capital fund is important in improving the local transport network. The local board requests the Governing Body for this fund to be reinstated to pre- Emergency Budget levels through the 10-year budget.</i> | Yes | |
| <i>The local board continues to advocate to the Governing Body to approve budget for the Māngere East Precinct and initiatives to enhance this centre as a thriving and liveable community. The local board advocates to the Governing Body to allocate long-term funding for the Ōtāhuhu Portage route project as a priority. The site is of national significance in terms of history and culture, with enormous potential to make the area accessible and connected for local and international visitors.</i> | Yes | |
| Specific Feedback | | Follow-up Actions |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | | Please contact us to advise us of upcoming projects |
| | | Please contact us to advise us of upcoming programmes |
| | | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes |

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Manurewa Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Manurewa Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Manurewa Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Manurewa Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – MANUREWA LOCAL BOARD

Manurewa Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$16.2M | \$107,000 | \$1.1M | \$1.2M |
| CAPITAL SPEND 2021/2022 | \$2.5M | – | – | – |

OUR RESPONSE – MANUREWA LOCAL BOARD

| MANUREWA Local Board | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| MANUREWA LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Manurewa | Our Response | Comments (if applicable) |
|--|---------------------|---|
| <i>Fund youth and community groups to lead initiatives that:</i> | | |
| <i>deliver vibrant, multicultural arts, events and festivals</i> | Yes | |
| <i>strengthen community and cultural connections</i> | Yes | |
| <i>deliver placemaking activities</i> | Yes | |
| <i>improve wellbeing.</i> | Yes | |
| <i>Partner with mana whenua and mataawaka on cultural storytelling and participation in local planning and delivery of economic benefits.</i> | Yes | |
| <i>Renew more play spaces that build the play network, ensuring children of different ages and abilities are challenged, and families have comfortable and accessible places to spend time at.</i> | Yes | |
| <i>Work with our sports and recreation partners to progress works at War Memorial Park, Netball Manurewa, Gallaher Park, Totara Park</i> | Yes | |
| <i>Support initiatives that improve our environment, clean our waterways, and prepare our diverse communities for disasters and climate change.</i> | Yes | |
| <i>Support the expansion of the Manurewa Business Improvement District.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>We propose to advocate to the council's Governing Body:</i> | | |
| <i>For retention of funding in the 10-year Budget 2021-2031 to progress work at War Memorial Park, to be completed in stages that include sports field improvements, floodlighting and a multipurpose community facility.</i> | Yes | |
| <i>For the reinstatement of the Local Board Transport Capital Fund to pre-Emergency Budget levels.</i> | Yes | |
| <i>For funding in the 10-year Budget 2021-2031 to create a community recycling centre in Manurewa, plus a recycling centre and a resource recovery park for the south in partnership with other local boards.</i> | Yes | |
| <i>The Manurewa Business Association is proposing to expand the boundary of the Manurewa Business Improvement District (BID) in our local board area. If the BID boundary expansion is successful, the Manurewa Business Association membership will also increase, and the BID targeted rate will increase from \$157,000 to \$315,000 as of 1 July 2021.</i> | Note | |
| Specific Feedback | | Follow-up Actions |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | | Please contact us to advise us of upcoming projects |
| | | Please contact us to advise us of upcoming programmes |
| | | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes |

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22 March 2021

Tēnā koe

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Maungakiekie-Tāmaki Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Maungakiekie-Tāmaki Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Maungakiekie-Tāmaki Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Maungakiekie-Tāmaki Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – MAUNGAKIEKIE-TĀMAKI LOCAL BOARD

Maungakiekie-Tāmaki Local Board

| Key areas of spend | COMMUNITY SERVICES | ENVIRONMENTAL SERVICES | PLANNING SERVICES | GOVERNANCE |
|---------------------------|--------------------|------------------------|-------------------|------------|
| OPERATING SPEND 2021/2022 | \$13.3M | \$165,000 | \$1.1M | \$876,000 |
| CAPITAL SPEND 2021/2022 | \$6.1M | – | – | – |

OUR RESPONSE – MAUNGAKIEKIE-TĀMAKI LOCAL BOARD

| MAUNGAKIEKIE-TĀMAKI LOCAL BOARD | |
|--|--------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| MAUNGAKIEKIE-TĀMAKI LOCAL BOARD PRIORITIES | OUR RESPONSE |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL – 2021/2022 | OUR RESPONSE |
|--|--------------|
| <i>Support placemaking initiatives in our town centres by working with the Business Improvement Districts (BIDs)</i> | Yes |
| <i>Support social enterprise and innovation projects that have a positive social or environmental impact</i> | Yes |
| <i>Support initiatives that celebrate our diverse communities, such as Te Kete Rukuruku</i> | Yes |
| <i>Investigate a feasibility study for a Pasifika Fale</i> | Yes |
| <i>Continue building on our strategic partnerships' activity</i> | Yes |
| <i>Support initiatives that build our community's resilience and preparedness</i> | Yes |
| PROPOSAL - KEY ADVOCACY INITIATIVES | |
| Advocate to the Governing Body: | |
| <i>For equity and accessibility to be the overarching principles that guide Auckland Council's decision-making</i> | Yes |
| <i>To prioritise the provision of community services in Mt Wellington</i> | Yes |
| <i>To continue support for the Ruapōtaka marae relocation and rebuild</i> | Yes |
| <i>To support investment in the implementation of the Waikaraka Park Masterplan, including the investigation and design of the motorsport precinct and shared multi-use facilities with sports</i> | Yes |
| <i>To retain and bring forward growth funding for the Tāmaki Reserves development</i> | Yes |
| <i>To progress the redevelopment of the civic space and community facility in the Panmure town centre</i> | Yes |
| <i>For the Local Board Transport Capital Fund to be re-instated to the pre-Emergency Budget level, and previously allocated funding to be fully restored.</i> | Yes |
| <i>The Glen Innes Business Association is proposing to expand the boundary of the Business Improvement District (BID) across two local board boundaries, Maungakiekie-Tāmaki and Ōrākei. If the boundary expansion is successful the Glen Innes BID programme would represent about 190 business ratepayers and owners, with total revenue from the BID targeted rate increasing to \$250,000 as of 1 July 2021.</i> | Yes |
| Specific Feedback | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | |

Actions We Would Like Followed Up

| No. | Follow-up Action |
|------------|---|
| 1 | Please contact us to advise us of upcoming projects |
| 2 | Please contact us to advise us of upcoming programmes |
| 3 | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes |

Ngāti Tamaterā Treaty Settlement Trust

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Ōrākei Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Ōrākei Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Ōrākei Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Ōrākei Local Board–
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – ŌRAKEI LOCAL BOARD

Ōrākei Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$11.2M | \$343,000 | \$550,000 | \$919,000 |
| CAPITAL SPEND 2021/2022 | \$3.5M | – | – | – |

OUR RESPONSE – ŌRAKEI LOCAL BOARD

| ŌRAKEI LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| ŌRAKEI LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Ōrākei Local Board | Our Response | Comments |
|--|---------------------|-----------------|
| <i>Implement multiple environmental programmes along the coast, in Pourewa Valley and in our community reserves.</i> | Yes | |
| <i>Advance plans to improve community access to coastal reserves, e.g., Hakumau Reserve and The Landing.</i> | Yes | |
| <i>Continue to monitor and implement measures to improve water quality in our waterways and wetlands.</i> | Yes | |
| <i>Work with our community, business, and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei</i> | Yes | |
| <i>Support local businesses and town centres in their recovery from COVID-19.</i> | Yes | |
| <i>Improve community safety in the bays through traffic calming, CCTV and CPTED (Crime Prevention Through Environmental Design) implementation</i> | Yes | |
| <i>Finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places</i> | Yes | |
| <i>Investigate and plan for continued improvement of our fields at Thomas Bloodworth Park and Shore Road East.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES | | |
| <i>Build the links to the Glen Innes to Tamaki Drive Shared Path</i> <i>The north-south links to the Glen Innes to Tamaki Drive Shared Path will improve road safety and reduce congestion by providing off-road access to schools and commuters, and connect multiple communities across the Pourewa Valley</i> | Yes | |
| <i>Pourewa Valley enhancement</i> <i>We are seeking regional funding from the 10-year budget to help restore and enhance the natural environment of Pourewa Valley as detailed in the Pourewa Valley Integrated Plan</i> | Yes | |
| <i>Hobson Bay catchment wastewater/stormwater separation</i> <i>We are advocating to the Governing Body to accelerate separation works for the Remuera catchment and for this project to begin following the completion of the Ōrākei/Okahu Bay separation and improve water quality at Hobson Bay</i> | Yes | |
| <i>The Glen Innes Business Association is proposing to expand the boundary of the Business Improvement District (BID) across the boundary shared by the Maungakiekie-Tāmaki and Ōrākei Local Boards into the Felton-Mathew Avenue business area. If the boundary expansion is successful the Glen Innes BID programme would represent about 190 business ratepayers and owners, with total revenue from the BID targeted rate increasing to \$250,000 as of 1 July 2021.</i> | Note | |

| Specific Feedback | Follow-up Actions |
|--|---|
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects |
| | Please contact us to advise us of upcoming programmes |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes |

Ngāti Tamaterā Treaty Settlement Trust

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Ōtara-Papatoetoe Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Ōtara-Papatoetoe Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Ōtara-Papatoetoe Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Ōtara-Papatoetoe Local Board –
Ngāti Tamaterā Treaty Settlement Trust

22 March 2021

PROPOSAL – ŌTARA-PAPATOETOE LOCAL BOARD

Ōtara-Papatoetoe Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$19.5M | \$277,000 | \$1.1M | \$1.1M |
| CAPITAL SPEND 2021/2022 | \$4.8M | – | – | – |

OUR RESPONSE – ŌTARA-PAPATOETOE LOCAL BOARD

| ŌTARA-PAPATOETOE LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| ŌTARA-PAPATOETOE LOCAL BOARD PRIORITIES | OUR RESPONSE |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Ōtara-Papatoetoe Local Board | Our Response | Comments (if applicable) |
|---|---------------------|---|
| Community-led COVID-19 recovery initiatives Resilience in our community is our top priority. COVID-19 has forced all of us to adapt to new ways of living and working. We are committed to supporting our community to continue to deliver programmes, projects, and initiatives in new innovative ways. | Yes | |
| Māori responsiveness We will continue to work with mana whenua to deliver projects, and explore co-governance and co-management opportunities, specifically at Puhinui Reserve. | Yes | |
| Progress the Manukau Sports Bowl master plan and Papatoetoe facilities gap Analysis We intend progress these two projects plans. This will give us a better understanding of what facilities and amenities; you would like to see in the local board area. | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES 2021-2031 | | |
| Sportsfield and lighting upgrade: Rongomai and East Tamaki Reserve Our sportsfields are in use for formal and informal recreation all year round. We need better fields to provide quality surfaces for our communities. We will advocate for regional funding for sports field and lighting upgrades at Rongomai and East Tamaki Reserve. | Yes | |
| Reinstatement of the Local Board Transport Capital Fund to pre-Covid-19 levels We will advocate to the Governing Body alongside other local boards for the Local Board Transport Capital fund to be reinstated to the pre-COVID-19 level of \$21 million per annum. We will also advocate for previously allocated funding of \$38 million – lost through the Emergency Budget 2020/2021 process – to be fully restored. This funding pool is a major contributor to delivering local transport projects. | Yes | |
| Specific Feedback | | Follow-up Actions |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | | Please contact us to advise us of upcoming projects |
| | | Please contact us to advise us of upcoming programmes |
| | | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes |

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Papakura Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council's 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Papakura Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Papakura Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Papakura Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – PAPA KURA LOCAL BOARD

Papakura Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|-------------------------|--|--|---|--|
| | OPERATING SPEND 2021/2022 | \$12.6M | \$65,000 | \$392,000 |
| CAPITAL SPEND 2021/2022 | \$2.9M | – | – | – |

OUR RESPONSE – PAPA KURA LOCAL BOARD

| PAPA KURA LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| PAPA KURA LOCAL BOARD PRIORITIES | OUR RESPONSE |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Papakura Local Board | Our Response | Comments (if applicable) |
|--|---|---------------------------------|
| <i>Continue to work with the Papakura Commercial Project Group to plan and support continued development of the town centre and immediate surrounds, to develop Papakura's future as a vibrant metropolitan centre.</i> | Yes | |
| <i>Invest in community-led arts, events, and multi-generational activities, which use and celebrate our parks and open spaces and promote health, movement, and discovery for all age groups. We want to bring people together to meet and have fun at no cost.</i> | Yes | |
| <i>Work in partnership with Māori to develop an annual Waitangi Day event in Papakura, as well as opportunities for Matariki and Māori Language Week Te Wiki o Te Reo Māori celebrations and activities.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES 2021-2031 | | |
| <i>Seek Panuku support to progress Papakura as a future vibrant metropolitan centre (as identified in the Auckland Unitary Plan). This will ensure Papakura develops over time into a larger commercial and retail centre on a key transport hub to support residential growth in surrounding areas.</i> | Yes | |
| <i>Advocate to Auckland Transport to develop additional park-and-ride capacity, an expanded bus interchange and other actions such as an on-demand bus service, to manage car park demand at the Papakura train station.</i> | Yes | |
| <i>Advocate to the Governing Body for additional funding, including the reinstatement of the Local Board Transport Capital Fund, to continue the development of the shared walking and cycling pathways from Elliot Street to Pescara Point and the Hunua Trail.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

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22 March 2021

Tēnā koe

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Puketāpapa Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Puketāpapa Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Puketāpapa Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Puketāpapa Local Board –
Ngāti Tamaterā Treaty Settlement Trust

22 March 2021

PROPOSAL – PUKETĀPAPA LOCAL BOARD

Puketāpapa Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|-------------------------|--|--|---|--|
| | OPERATING SPEND 2021/2022 | \$8.8M | \$154,000 | \$6,000 |
| CAPITAL SPEND 2021/2022 | \$1.1M | – | – | – |

OUR RESPONSE – PUKETĀPAPA LOCAL BOARD

| PUKETĀPAPA LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| PUKETĀPAPA LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Puketāpapa Local Board | Our Response | Comments (if applicable) |
|---|---|---------------------------------|
| <i>Supporting connected communities and social inclusion, which will assist in COVID-19 recovery and responding to rapid housing development.</i> | Yes | |
| <i>Protecting and enhancing our environment e.g., mitigating and adapting to climate change.</i> | Yes | |
| <i>Initiatives that enable our people to speak up and help shape our future.</i> | Yes | |
| <i>Promoting community hauora (holistic wellbeing) through our programmes and partnerships.</i> | Yes | |
| <i>We believe these priorities, alongside the continued delivery of our existing work programme, will give us a good start toward achieving the refreshed goals of our new three-year Puketāpapa Local Board Plan. We look forward to hearing what you think!</i> | | |
| PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022 | | |
| <i>Invest in living locally</i> <i>To help us adapt effectively to significant changes like large population growth, COVID-19 recovery, and climate change, we are seeking the council's Governing Body support, including funding and decision-making allocation for local placemaking activities, such as:</i> | Yes | |
| <i>Building on key moves from the Mt Roskill Integrated Area Plan by investing in support for local town centres, neighbourhood centres and public spaces for people to live more actively and locally.</i> | Yes | |
| <i>Valuing natural spaces and heritage, from trees to maunga</i> | Yes | |
| <i>Ensuring we have quality urban neighbourhoods with effective infrastructure planning that includes our community's views</i> | Yes | |
| <i>Improving local connections to help people easily move around our community</i> | Yes | |
| <i>Reflecting our cultural identities throughout our community.</i> | Yes | |
| <i>Maintain funding for two local projects from the previous Long-Term Plan:</i> | | |
| <i>Construction of Stage Two of the Waikowhai Boardwalk (Bamfield Reserve to Taylors Bay)</i> | Yes | |
| <i>Investigation into the future of The Whare building (Monte Cecilia Park).</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Upper Harbour Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Upper Harbour Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Upper Harbour Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Upper Harbour Local Board –
Ngāti Tamaterā Treaty Settlement Trust

22 March 2021

PROPOSAL – UPPER HARBOUR LOCAL BOARD
Upper Harbour Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|---------------------------|--|--|---|--|
| OPERATING SPEND 2021/2022 | \$11.3M | \$325,000 | \$727,000 | \$833,000 |
| CAPITAL SPEND 2021/2022 | \$2.4M | – | – | – |

OUR RESPONSE – UPPER HARBOUR LOCAL BOARD

| UPPER HARBOUR LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| UPPER HARBOUR LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 -Upper Harbour Local Board | Our Response | Comments (if applicable) |
|---|---|---------------------------------|
| <i>Some of our proposed top priorities for 2021/2022 are:</i> | | |
| <i>Caribbean Drive sports field upgrade and toilet facility</i> | Yes | |
| <i>improving provision and access to drinking water (drinking fountains)</i> | Yes | |
| <i>We also propose continuing to:</i> | | |
| <i>Implement our Greenways Plan as budgets allow</i> | Yes | |
| <i>Progress the Upper Harbour Local Board Urban Ngahere (Forest) Strategy</i> | Yes | |
| <i>Support initiatives that build local resilience and support community connections.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022 | | |
| <i>Prioritisation of investment for open space development in areas where there is a known need and gap in the network, such as:</i> | | |
| <i>Scott Point Sustainable Sports Park</i> | Yes | |
| <i>Sub-regional indoor court facility in the Upper Harbour Local Board area</i> | Yes | |
| <i>A long-term solution for a library</i> | Yes | |
| <i>Acquisition of Bomb Point, Hobsonville</i> | Yes | |
| <i>Adequate levels of renewals funding to ensure assets are well maintained.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Waiheke Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Waiheke Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Waiheke Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

**10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Waiheke Local Board –
Ngāti Tamaterā Treaty Settlement Trust**

22 March 2021

PROPOSAL – WAIHEKE LOCAL BOARD

Waiheke Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|-------------------------|--|--|---|--|
| | OPERATING SPEND 2021/2022 | \$5.6M | \$129,000 | – |
| CAPITAL SPEND 2021/2022 | \$2.3M | – | – | – |

OUR RESPONSE – WAIHEKE LOCAL BOARD

| WAIHEKE LOCAL BOARD | |
|--|---------------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| WAIHEKE LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Waiheke | Our Response | Comments (if applicable) |
|--|---|---------------------------------|
| <i>Developing a sustainable visitor strategy based on the concept of Waiheke as an island sanctuary in the Hauraki Gulf</i> | Yes | |
| <i>Coordinating community-led resilience and recovery plans</i> | Yes | |
| <i>Supporting initiatives which protect, restore and enhance the island's natural biodiversity</i> | Yes | |
| <i>Developing and implementing an Island Ngahere (Forest) Strategy to enhance biodiversity, increase canopy cover and improve Waiheke Island's carbon footprint</i> | Yes | |
| <i>Staged delivery of the Tawaipareira Reserve and Little Oneroa Reserve Concept Plans.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022 | | |
| <i>Developing catchment management planning and prioritising flood mitigation in areas of repeated flood events, along with developing coastal compartment plans for sea level rise and coastal inundation</i> | Yes | |
| <i>Implementing marine protection strategies for the Hauraki Gulf and continued improvement of water quality of our streams and beaches</i> | Yes | |
| <i>Addressing housing needs, including enabling community housing, tiny houses and worker accommodation</i> | Yes | |
| <i>Providing essential visitor infrastructure, including toilets, and moving Waiheke into Zone C for the Accommodation Providers Targeted Rate (APTR)</i> | Yes | |
| <i>Implementing the Mātiatia Strategic Plan</i> | Yes | |
| <i>Including the Waiheke 10-year Transport Plan within the Regional Land Transport Plan (RLTP)</i> | Yes | |
| <i>Including Waiheke ferries within the Public Transport Operating Model and providing integrated ticketing</i> | Yes | |
| <i>Harmonising funding for art galleries across the region.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |

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22 March 2021

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Waitemātā Local Board - Ngāti Tamaterā Treaty Settlement Trust

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Waitemātā Local Board** from **Ngāti Tamaterā Treaty Settlement Trust**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Ngāti Tamaterā Treaty Settlement Trust** want to work closely with the **Waitemātā Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email chair@tamatera.iwi.nz.

Kind regards

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Waitematā Local Board –
Ngāti Tamaterā Treaty Settlement Trust

22 March 2021

PROPOSAL – WAITEMATĀ LOCAL BOARD
Waitematā Local Board

| Key areas of spend |  COMMUNITY SERVICES |  ENVIRONMENTAL SERVICES |  PLANNING SERVICES |  GOVERNANCE |
|-------------------------|--|--|---|--|
| | OPERATING SPEND 2021/2022 | \$21M | \$257,000 | \$8.9M |
| CAPITAL SPEND 2021/2022 | \$11.0M | – | – | – |

OUR RESPONSE – WAITEMATĀ LOCAL BOARD

| WAITEMATĀ LOCAL BOARD | |
|--|--------------|
| <i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i> | |
| | |
| WAITEMATĀ LOCAL BOARD PRIORITIES | Our Response |
| I support all priorities | Yes |
| I support most priorities | |
| I do not support most priorities | |
| I do not support any priorities | |
| Other | |
| Don't know | |

| PROPOSAL 2021/2022 - Waitematā | Our Response | Comments (if applicable) |
|---|---|---------------------------------|
| <i>Our proposed priorities for the 2021/2022 budget include</i> | | |
| <i>Improve air and water quality and clean up our waterways. Encouraging restoration of local streams, such as Waipapa, Waiparuru and Newmarket streams, and supporting programmes that improve biodiversity in the Hauraki Gulf.</i> | Yes | |
| <i>To grow our urban ngahere (forest), we will prioritise planting at sites identified in the 'Planting Opportunities List' that will help deliver the goal of providing 30 per cent of tree canopy cover within our local board area by 2050.</i> | Yes | |
| <i>We will continue to work with mana whenua, and the community groups and across council to identify appropriate sites for regenerative urban farms which will capture carbon, that increase biodiversity, enrich soils, improve watersheds, and enhance ecosystem services, with the aim that they become self-sustaining and create employment.</i> | Yes | |
| <i>We will continue to provide support to address homelessness and improve dignity and wellbeing. This includes initiatives that provide basic amenities, such as drinking fountains, showers, toilets and lockers.</i> | Yes | |
| PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022 | | |
| <i>Increase funding for water quality improvements.</i> <i>We are advocating to the council's Governing Body to increase funding to accelerate improvements to our stormwater / wastewater systems. This will address growing public concern about pollution in our waterways and bays, including, particularly Hobson Bay, and help achieve cleaner harbours, beaches, and streams</i> | Yes | |
| <i>Restore and reopen the Leys Institute and deliver Ponsonby Park.</i> <i>We are advocating for funding to strengthen and reopen the Leys Institute for library and community use. This Auckland Council owned building is home to a popular community library and gymnasium and was closed to the public in December 2019 due to seismic and structural issues. We also want the Governing Body to allocate the remaining \$5.5 million to deliver the civic space at 254 Ponsonby Road and find the \$5.5 million of remaining funding to deliver the park project for a growing community to provide a much-needed area for the growing community.</i> | Yes | |
| <i>Reinstate Local Board Transport Capital Fund.</i> <i>We are advocating for reinstatement of the regional Local Board Transport Capital Fund to the pre-COVID-19 level of \$21 million annually and for previously allocated funding of \$38 million – lost through council's Emergency Budget – to be fully restored. This will allow us to improve road safety, and street scaping including the revitalisation of St Georges Bay Road, and support cycle lane programmes that contribute positively to the environment and community wellbeing.</i> | Yes | |
| Specific Feedback | Follow-up Actions | |
| Thank you very much for the opportunity to provide feedback. We look forward to working closely with you moving forwards | Please contact us to advise us of upcoming projects | |
| | Please contact us to advise us of upcoming programmes | |
| | Please contact us to identify opportunities for collaboration to achieve mutually beneficial outcomes | |