

Date: Monday, 19 April 2021

**10-Year Budget 2021/2031
Regional Organisations**

**WRITTEN FEEDBACK Vol. 9
(20024–20027)**

Sub #	Organisation	Local Board	Volume
20024	Te Kotahi A Tamaki	Regional organisation	9
20025	Mataatua Marae	Regional organisation	9
20026	Papakura Kootuitui Trust	Regional organisation	9
20027	Te Runanga o Ngati Whatua	Regional organisation	9



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

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Submitter details

Organisation (if applicable): Te Kotahi A Tamaki

Your local board: Regional organisation

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

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Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: [See attachment 20024]

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: [See attachment 20024]

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Ōtara-Papatoetoe Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why [See attachment 20024]

We are proposing to increase fees and charges on community places of hire by 6 per cent. This increase would reflect inflation adjustment cost of 1 per cent per year for the previous six years, as the rates have not been adjusted for inflation over that period. This increase will go towards the running costs of the community places.

What is your opinion on this inflation adjusted increase in fees and charges?

Tell us why

Are you a regular user of community places in Ōtara-Papatoetoe Local Board area? (e.g. Ōtara Music Art Centre, East Tāmaki Community Hall, Papatoetoe Town Hall, Te Puke ō Tara Community Centre)

Papakura Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why [See attachment 20024]

What is the most important advocacy issue for Papakura? I

Whau Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support most priorities

Tell us why [See attachment 20024]

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

[See attachment 20024]

Important privacy information

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10-year Budget 2021-2031 Submission



Background

Ki te kotahi te kakaho ka whati, ki te kapuia e kore e whati

One stem alone can break, stems together can never break

Nā Kīngi Tāwhiao tēnei tongi

Te Kotahi a Tāmaki is a growing collective of presently 36 mana whenua, mātāwaka and kaupapa marae within Tāmaki Makaurau, formed to collaborate and share their resources to enhance the wellbeing of their communities.

Initially started by a steering group of representatives from five marae in 2018, the name Te Kotahi a Tāmaki was given by marae kaumatua to describe the intent of the steering group.

The growth of Te Kotahi a Tāmaki as a marae collective is anticipated to continue as the benefits of collaboration extend to whanau, hapu, iwi and marae communities across the Tāmaki Makaurau region.

Key Points

- **Māori Specific - Budget Information**

- The draft recovery budget doesn't provide enough information for a Māori audience to effectively consider and respond to. A Māori Supplementary Draft Recovery Budget would be able to better inform and help Māori (whānau, iwi, Marae, Māori Organisations, Māori Businesses etc) to understand the impacts and benefits with options for consideration.
- Māori well-being should be included as part of Council's forecasting assumptions. It is unclear how Council has taken into account the needs and aspirations of Māori. Population and development growth, housing, Covid-19, Climate Change, existing poverty and inequity have a significant impact on Māori and need to be considered as part of Council's thinking and assumptions.

- **Māori Well-being**

- Māori Well-being needs to be considered across Auckland Council's investment priorities, not just through a Māori Outcomes Fund. The document is a little confusing on how the 10 Māori Outcome Strategic Priorities are delivered - just through a Māori Outcomes Portfolio/ Fund or delivered across the Auckland Council Group.

Key Points

- **Marae Investment**

- Investment in Marae, potentially sit across 4 areas of the draft budget, Transport, Climate Action, Māori Outcomes and Civil Defence and Emergency Management.

- **Community Services**

- Marae already play an important role as community hubs and should be considered in exploring how community service can be delivered differently.

- **Legacy Issues**

- Marae, that previously sat within the Auckland Region Boundaries, prior to the establishment of Auckland Council, should be considered for investment through the Marae Infrastructure Programme and Cultural Initiative Fund. The change in the southern boundary excluded Wharekawa Marae, where as Whakatiwai and Waharau Regional Parks just north of the Marae, continued to be owned and managed by Auckland Council.

Mate Korona/ COVID-19

- **Key Learnings of COVID-19**

- There has been a significant Māori led response to Covid-19, Mana whenua, Māori organisations and marae and connecting and supporting whānau.
- Māori whānau and communities are resilient, as we have been for over a thousand years of living in Tāmaki Makauaru.
- Our values of Manaakitanga, Kaitiakitanga, Rangatiratanga, Whānaungatanga and Kotahitanga have been the glue of our resilience and care of others.
- The Māori led response also highlighted the inability of mainstream organisations and systems to effectively respond and reach whānau.
- COVID-19 has magnified the everyday plight of many whānau, the working poor and the impacts of the pandemic on whānau.
- Combined with existing issues of housing, poverty and inequity, requires a re-think and re-set of current Council and Central government systems of responding to the needs and aspirations of Māori.
- In terms of Māori well-being, Council needs to consider undertaking a regenerative-whai oranga pathway, not just a recover pathway.

Proposed Budget

- **Te Kotahi a Tāmaki supports the overall draft budget.**
 - The Council recognises its obligations and responsibilities to give effect to Te Tiriti o Waitangi, and has provided for the needs and aspirations of mana whenua and Māori communities through the Māori Outcomes Framework.
 - The Council and a number of Local Boards have prioritised investment for Marae.
 - The Council has also prioritised investment for Climate Action.
- **Climate Change**
 - We support the proposed increased investment.
 - Te Kotahi a Tāmaki, contributed to the development of Te Tāruke-ā-Tāwhiri, as part of the Mana Whenua Kaitiaki Forum led work.
 - The role of marae and the impact on marae are important factors to be considered as part of climate action.
- **Water Quality**
 - We support the extension and increase.

Local Boards

- We support Local Board priorities, and in particular their commitments to Māori.
- We also support the following priorities of specific Local Boards
- **Henderson-Massey**
 - progress the proposed permanent facility for Waitākere Outrigger Canoe (Waka Ama) Club in Te Atatū South (consultation, detailed design, consenting and a detailed estimate). This would help address the gap in regional support for Waka Ama, one of Aotearoa New Zealand's fastest growing sports.
 - to fund the Waitangi at Waititi event as part of the regional event programme given the significant number of Aucklanders from across the region who attend the event.
- **Manurewa**
 - Partner with mana whenua and mātāwaka on cultural storytelling and participation in local planning and delivery of economic benefits.
- **Maungakiekie-Tāmaki**
 - to continue support for the Ruapōtaka marae relocation and rebuild

Local Boards

- **Ōtara-Papatoetoe**

- We will continue to work with mana whenua to deliver projects, and explore co-governance and co-management opportunities, specifically at Puhinui Reserve.

- **Papakura**

- Work in partnership with Māori to develop an annual Waitangi Day event in Papakura, as well as opportunities for Matariki and Māori Language Week Te Wiki o Te Reo Māori celebrations and activities.

- **Waitakere Ranges**

- strengthening our partnership with Hoani Waititi Marae
- Waitangi at Waititi

- **Whau**

- Refresh our community grants programme to highlight our renewed commitment to Māori.
- Strengthen our partnership with Hoani Waititi Marae to support residents of the Whau

Key Contacts

Chairperson

Kimiora Raerino

k.raerino@gmail.com

Treasurer

Johnnie Freeland

johnnie.freeland@xtra.co.nz



10-year budget 2021/2031

Proposed Recovery Budget

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Tell us why [See attachment 20025]

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Waitākere Ranges Local Board

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10-year Budget 2021-2031 Submission

Background

Mataatua Marae was once a vision of Ngāti Awa Uri who had a dream to have a place for our people that regularly travelled to Auckland and had limited access to venues for events and whanau gatherings. The first discussion happened in 1974 at one of the founding member's homes in Mangere, namely Stan Pio Keepa and Bunty Keepa. Following the discussions key whanau members registered us as a Society and so began the Journey of Mataatua Marae.

The key whanau involved in the establishment of this Marae were successful in forging strategic partnerships with Tainui - Mana Whenua, namely: Te Kuini Maori - Te Atairangi Kaahu who sanctioned Ngāti Awa Whanui to build our Marae here in Mangere. For 39 Years Mataatua Marae has served whanau and descendants of Ngāti Awa and its community across the region of Auckland and from our Whenua Kainga. Its intended purpose is to bring together whanau who live away from their home, who often don't get to engage in our traditional practises and teachings to maintain their hononga ki te Kainga. Since the establishment of our Marae, whanau will now have a place to go to reconnect to their Iwi, traditions and practices and stay connected.

Over the past 39 years the landscape in Auckland has evolved significantly and so too has our Marae. We are a facility that supports the community as a whole, and uphold to high regard our strategic relationships that keep us connected to all parts of Auckland and its people.

Ngāti Awa descendants are spread across the region of Auckland and our foundation of registered members is growing each year. This gives us a database of whanau to draw from to strengthen the Marae culturally, physically, and spiritually, building whanau capabilities to provide a cultural hub of support, which delivers meaningful programmes to our community and schools alike.

It is our vision and our mission to strengthen whanau connectedness and encourage whanau wellbeing through cultural engagements that allow the practice and participation of traditional teachings on our Marae, with the use of Te Reo Maori and sharing of Whakapapa and korero to all. To do this, we need to ensure our site is fully functional, equipped and compliant in every way.

Marae Vision/ Aspirations

Mission: To weave our Ngātiawatanga through our people, our culture and our services for our future;

Vision: Excellence in Ngātiawatanga - “Takahia te ara o Awanuiarangi, Kia Ngāti Awa te Tū”

Ngati Awa ki Tamaki Makaurau, The Auckland Mataatua Society also known as Mataatua Marae, aspires to one day, become a HUB of support and a provider of all services for all descendants of Ngati Awa and our surrounding communities.

We have aspirations of having our very own Whanau Ora Service that stretches across Orangatanga in its entirety with a strong focus on people, underpinned by our Ngatiawatanga.

We understand what brings life to our Marae, and the intent of Marae is to bring life to its people. This is what informs our aspirations along with our whanau, hapu and hapori needs.

Marae Priorities

KAUMATUA ORA	HAPU ORA	TOI ORA	AKO ORA	WAIKUA ORA
Dedicated Kaumatua Ora support plan that wraps a holistic service around our Pakeke from kai preparation support, to assistance with medical collections, shopping, and Activities designed to achieve Kaumatua Ora	Evolving our communications strategy to capture all hapu members, whanau and uri nò Ngāti awa that domicile in Tamaki Makaurau to offer a range of relevant support systems and services that allow our whanau to thrive	The revitalisation of our taonga tuku iho within the traditional arts fields that share our customs, our traditions through Whakaaio, Raranga, Kapa Haka and Mau Rakau designed with relevance to our Iwi for our whanau	The pursuit of educational excellence for our whanau, hapu and hapori that promotes, and encourages future proofing our next generation through higher education and employment opportunities driven by our Marae	A traditional approach to wellness using our tohunga within the fields of Wairua Ora. Fostering our practises and sharing these benefits with our whanau, hapu and hapori in order to support orangatonutanga for all.

MARAE ORA	KAINGA ORA	WHENUA ORA	WHANAU ORA	TANGATA ORA
Safe, Compliant, well equipped functional modern Marae that offers a space to wananga while embracing our whakapapa and all of the rich Maori Cultural Customs	A solutions based, Maori Led Housing Provider that supports total wellbeing for whanau, from financial literacy, secure home tenure and ultimately Home Ownership for our Whanau	Secure Tenure of Whenua for our Marae, for future development and for whanau housing, creating an established base and foundation to achieve thriving whanau in Tamaki Makaurau	An all encompassing whanau ora service that captures all Whanau needs and provides a range of supports that assist our whanau along the ORA continuum to achieve Oranga	Supporting our communities, our hard to reach whanau, our tangata haua, our tangata whaiora, our homeless brothers and sisters to believe in working with us to get them to a space of Oranga

Proposed 10-Year Budget

Response and Feedback

Key Points

- **Māori Specific - Budget Information**

- The draft recovery budget doesn't provide enough information for a Māori audience to effectively consider and respond to. A Māori Supplementary Draft Recovery Budget would be able to better inform and help Māori (whānau, iwi, Marae, Māori Organisations, Māori Businesses etc) to understand the impacts and benefits with options for consideration.
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- **Māori Well-being**

- Māori Well-being needs to be considered across Auckland Council's investment priorities, not just through a Māori Outcomes Fund. The document is a little confusing on how the 10 Māori Outcome Strategic Priorities are delivered - just through a Māori Outcomes Portfolio/ Fund or delivered across the Auckland Council Group.

Key Points

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- Marae already play an important role as community hubs and should be considered in exploring how community service can be delivered differently.

- **Legacy Issues**

- Marae, that previously sat within the Auckland Region Boundaries, prior to the establishment of Auckland Council, should be considered for investment through the Marae Infrastructure Programme and Cultural Initiative Fund. The change in the southern boundary excluded Wharekawa Marae, where as Whakatiwai and Waharau Regional Parks just north of the Marae, continued to be owned and managed by Auckland Council.

Mate Korona/ COVID-19

• Key Learnings of COVID-19

- There has been a significant Māori led response to Covid-19, Mana whenua, Māori organisations and marae and connecting and supporting whānau.
- Māori whānau and communities are resilient, as we have been for over a thousand years of living in Tāmaki Makauaru.
- Our values of Manaakitanga, Kaitiakitanga, Rangatiratanga, Whānaungatanga and Kotahitanga have been the glue of our resilience and care of others.
- The Māori led response also highlighted the inability of mainstream organisations and systems to effectively respond and reach whānau.
- COVID-19 has magnified the everyday plight of many whānau, the working poor and the impacts of the pandemic on whānau.
- Combined with existing issues of housing, poverty and inequity, requires a re-think and re-set of current Council and Central government systems of responding to the needs and aspirations of Māori.
- In terms of Māori well-being, Council needs to consider undertaking a regenerative-whai oranga pathway, not just a recover pathway.

Proposed Budget

- **Mataatua Marae supports the overall draft budget.**
 - The Council recognises its obligations and responsibilities to give effect to Te Tiriti o Waitangi, and has provided for the needs and aspirations of mana whenua and Māori communities through the Māori Outcomes Framework.
 - The Council and a number of Local Boards have prioritised investment for Marae.
 - The Council has also prioritised investment for Climate Action.
- **Climate Change**
 - We support the proposed increased investment.
 - The role of marae and the impact on marae are important factors to be considered as part of climate action.
- **Water Quality**
 - We support the extension and increase.

Local Boards

- We support Local Board priorities, and in particular their commitments to Māori.
- We also support the following priorities of specific Local Boards
- **Henderson-Massey**
 - progress the proposed permanent facility for Waitākere Outrigger Canoe (Waka Ama) Club in Te Atatū South (consultation, detailed design, consenting and a detailed estimate). This would help address the gap in regional support for Waka Ama, one of Aotearoa New Zealand's fastest growing sports.
 - to fund the Waitangi at Waititi event as part of the regional event programme given the significant number of Aucklanders from across the region who attend the event.
- **Manurewa**
 - Partner with mana whenua and mātāwaka on cultural storytelling and participation in local planning and delivery of economic benefits.
- **Maungakiekie-Tāmaki**
 - to continue support for the Ruapōtaka marae relocation and rebuild

Local Boards

- **Ōtara-Papatoetoe**

- We will continue to work with mana whenua to deliver projects, and explore co-governance and co-management opportunities, specifically at Puhinui Reserve.

- **Papakura**

- Work in partnership with Māori to develop an annual Waitangi Day event in Papakura, as well as opportunities for Matariki and Māori Language Week Te Wiki o Te Reo Māori celebrations and activities.

- **Waitakere Ranges**

- strengthening our partnership with Hoani Waititi Marae
- Waitangi at Waititi

- **Whau**

- Refresh our community grants programme to highlight our renewed commitment to Māori.
- Strengthen our partnership with Hoani Waititi Marae to support residents of the Whau

Key Contacts

Chairperson: Wetini Paul - 021 087 35374 - wetini@maraetv.co.nz

Operations Manager: Baari Mio - operationsmanager.nakt@gmail.com



10-year budget 2021/2031

Proposed Recovery Budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost saving and sell more surplus property.

Note: *this version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed and handwritten submissions have been transcribed.*

Submitter details

Organisation (if applicable): Papakura Kootuitui Trust

Your local board: Regional organisation

Your feedback

1. Proposed 10-year budget

Our proposed 10-year budget would see capital investment of \$31 billion in Auckland over the next 10 years. This would allow us to deliver key services Aucklanders rely on, renew our aging assets, have a focused approach to building infrastructure to support population growth, and make progress on addressing the challenges of climate change and environmental sustainability.

As a result of COVID-19, it is projected that our revenue will be impacted by around \$1 billion. In light of this, and to provide the investment outlined above, we are proposing a one-off 5 per cent average general rates increase for 2021/2022, rather than the previously planned 3.5 per cent increase. The increases would return to 3.5 per cent each year thereafter. We are also proposing to increase our borrowing in the short term, continue to make cost savings and sell more surplus property.

Without this greater use of rates and debt, around \$900 million of much needed investment in Auckland would be delayed from the next three years to later in the decade. This would slow Auckland's recovery, put our services and assets at risk, lose hundreds of millions of dollars in matching government subsidies, and limit our response to our climate and environmental challenges.

What is your opinion on the proposed 10-year budget?

Tell us why:

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Tell us why:

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal?

Tell us why:

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal?

Tell us why:

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Papakura Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20026]

What is the most important advocacy issue for Papakura?

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.

The change journey

Kootuitui ki Papakura’s three strands of Education, Health, and Homes are interconnected and interdependent, illustrated through both the logo and name.

‘Kootuitui’ means weaving or connecting together. The logo contains three koru representing the three woven or connected strands: Education, Health and Homes. Within the purple Education koru, there are three waves, representing the Education pedagogy: kia ako (to learn), kia hanga (to create) and kia tohatoha (to share).

Each strand works together to support whaanau and schools, in order to improve outcomes for their tamariki.

Education

The education strand is an outreach of the Manaiakalani Programme which focuses on digital equity and inclusion for all students. Schools receive ongoing support to set up the infrastructure and implement pedagogy that supports improved educational outcomes.

Students use Chromebooks from years 3-4, enabling them to engage in 1:1 digital immersion learning.

Students are engaged in the ‘Learn, Create, Share’ pedagogy that puts students at the centre of their learning.

Students have continuity of learning at home via digital resources on their Chromebooks.

Parents support learning via the full purchase of Chromebooks from the trust, and engage with Chromebook training in the Homes strand.

Teachers in their first year of a 1:1 digital device class are provided with individualised support and regular professional observation to support them in delivering the Cybersmart curriculum. This curriculum teaches students to engage in a ‘smart’ way. All teachers have access to professional development opportunities such as staff meetings, online toolkits and Manaiakalani programmes. All resources are freely available on the Kootuitui ki Papakura website.

All teachers have access to online toolkits and participate in termly online workshops, available to replay on demand.

Health

In the 5 primary schools, a nurse and whaanau support worker conduct a daily review of all primary school students with sore throats and skin infections.

All primary students have a throat and skin check twice each term.

School clinics serve as a base from which all whaanau can access healthcare.

Whaanau can be referred to Papakura Marae, who can provide health services through their health clinic.

Whaanau can contact the clinic to access healthcare via an 0800 number, as phone-call costs are an access barrier.

During school holidays, healthcare workers continue to service call-outs to high-need whaanau.

Healthcare workers conduct home visits to deliver medication, as well as healthcare education and referrals within household.

Long-acting contraception is provided to sexually active high school students.

In the high school, Kootuitui supports an enhancement of health services available by funding a youth worker, top up for two nurses, and a GP/NP onsite twice a week, as well as funding for health consumables, such as student prescription charges, glasses or hearing aids.

Homes

There are three main initiatives in the homes strand:

- Chromebook Training: introduces whaanau to basic digital skills and access to online school resources, so they can support tamariki to learn safely at home.
- Westpac Money Skills: financial literacy programme delivered over 6 weeks. Community development model where locals are trained to deliver the programme. Enables tailored delivery and peer learning for the community.
- Warm, Dry, Health Homes: focussed on addressing poor housing conditions via education, house assessments and installation of enhancements such as curtains, bubble-wrap and v-seal.

General whaanau support i.e. pyjamas, knitted woollens and blankets, is provided via annual donations from Middlemore Foundation. Covid-19 related whaanau essential support provides basic goods such as food boxes, hygiene packs, baby essentials, furniture and appliances.

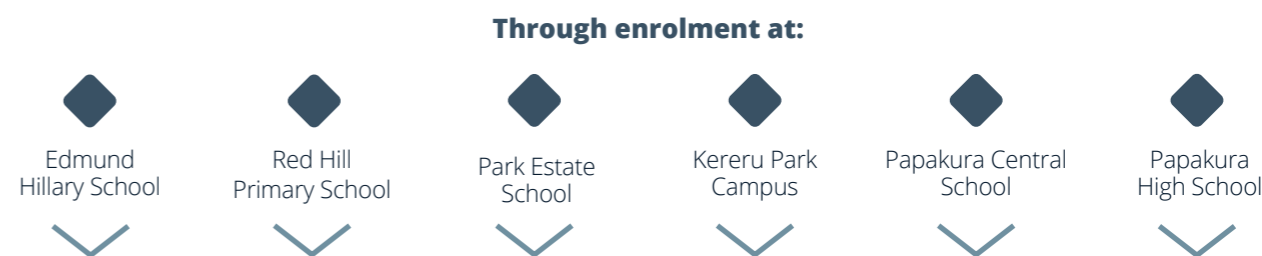
Whaanau support (Covid-19 related) provides basic goods such as food boxes, hygiene packs, and baby essentials for high-risk population.

Household need is identified during healthcare or whaanau engagement visits, through referrals from cluster schools, engagement through Homes strand and direct calls to Kootuitui from the community, with subsequent referral to or provision of appropriate services.

Outcomes map

The outcomes that Kootuitui ki Papakura aims to achieve and how these are reflected in the GoodMeasure calculation.

Referral channels



Client description

Kootuitui ki Papakura works through its six cluster schools to improve outcomes for both students and their whaanau, across their three strands of Education, Health and Homes.

Intervention structure



GoodMeasure outcomes

These outcomes directly contribute to this year’s social value calculations.

- Avoid chronic asthma
- Avoid respiratory illness
- Improve physical health
- Improve mental health
- Improve housing
- Increase academic achievement

Additional outcomes

These outcomes do not directly contribute to this year’s social value calculations.

- Improve home safety
- Improve teaching
- Increase access to sexual and reproductive healthcare
- Increase health equity
- Increase financial literacy
- Reduce poverty

GoodMeasure results summary

Every year, Kootuitui ki Papakura delivers \$13,795,984 of measurable good to New Zealand society.

Kootuitui ki Papakura's real-world value is even greater than this, as some outcomes such as increased social connectivity cannot yet be directly quantified with available data.

When we consider the operating costs of Kootuitui ki Papakura, we can calculate the social return on investment that is generated for every dollar that is invested in the programme.

Social value generated for each participant:	\$6,251
Measurable benefits as proportion of programme cost:	1100%
Cost of the programme per participant:	\$568.87

The Living Standards Framework is a practical application of national and international research around measuring wellbeing.

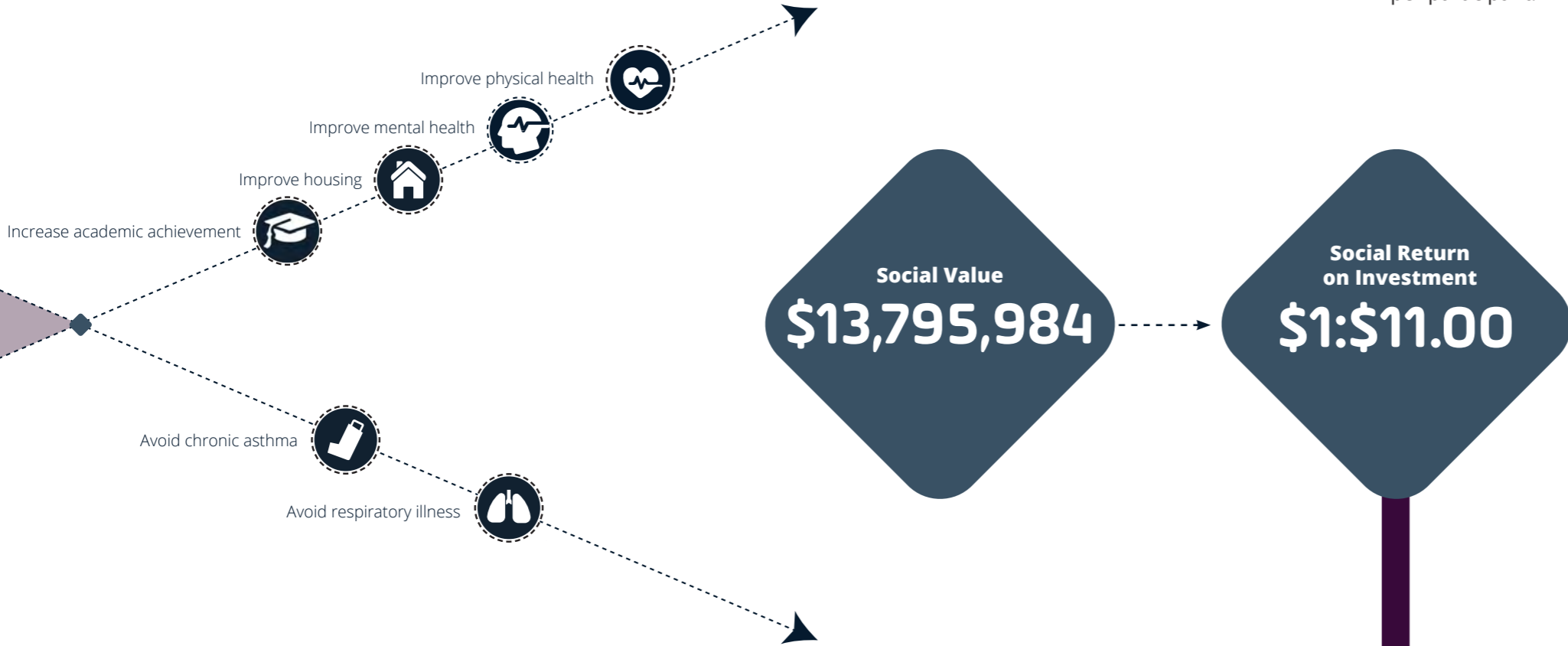
It was designed drawing from the Organisation for Economic Co-operation and Development's (OECD) internationally recognised approach, in consultation with domestic and international experts, and the NZ public.

Definitions

Jobs and Earnings: Freedom from unemployment

Income and Consumption: People's disposable income

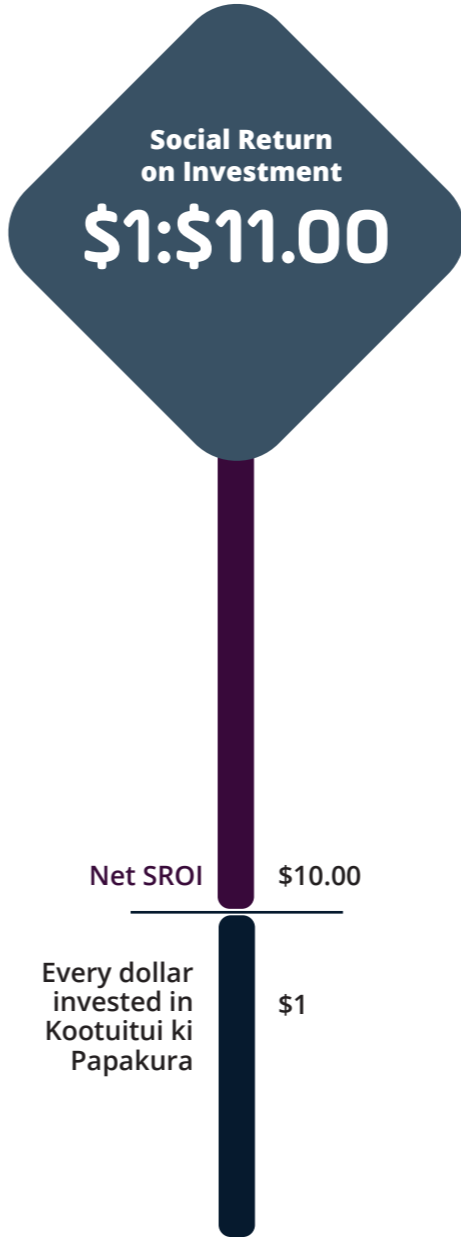
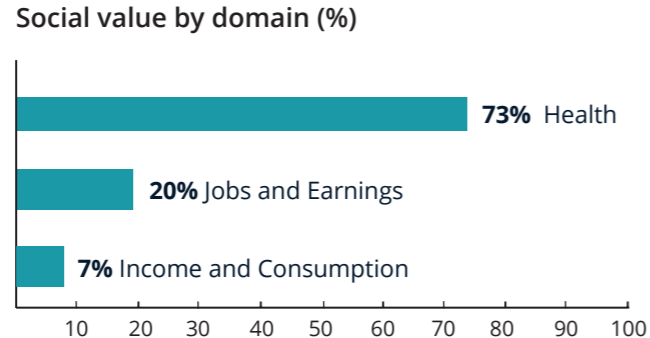
Health: People's mental and physical health



Social value breakdown

Kootuitui ki Papakura creates social value across different aspects of people's lives.

This chart shows the breakdown of social value created according to the Living Standards Framework. Each domain highlights a different aspect of wellbeing.



This means that every dollar invested in Kootuitui ki Papakura delivers \$11.00 of measurable good to New Zealand.

(July 2019 – June 2020)

GoodFeatures

GoodFeatures are a tool that allows service providers to compare the features of their unique service offerings to the features of effective practice in comparable programmes identified in international academic literature.

◆ Digital learning

- The programme is internally delivered by schools and is tailored to the specific developmental needs of students.
- The programme provides an engaging digital learning environment. Specifically, it: maximises the efficiency of learning time, uses productive and receptive learning processes, and employs changed patterns of instructional interaction.
- The programme uses digital tools in ways that promote complex compositional tasks, discussion and critical thinking.
- The programme promotes students' literacy achievement through the use of holiday blogging.

◆ Health

- The programme supports teenage parents to navigate and access third-party support services.
- The programme provides quality sexuality and relationship education.
- The programme recognises and supports the complex needs of teenage fathers. Specifically, it: provides educational and vocational support services, job readiness training and job referrals.
- The programme provides reading glasses to students who require them and incentivises teachers to ensure their use during lessons.

◆ Homes

- The programme targets families with young children or those with a diagnosed cardiac or respiratory illness.
- The programme defines targets for safety, warmth, and energy efficiency improvements in housing conditions.
- The programme promotes the overall financial well-being of whaanau through the provision of family budgeting services.
- The programme teaches whaanau to have a negative attitude towards debt, alongside a long-term focus on a potential debt-free future.

◆ Wrap-around service delivery

- The programme is strengths-based, enhancing the capabilities, knowledge and skills of students, their whaanau and their community.
- The programme's goals and strategies are tied to measurable success indicators, with progress monitored and relevant aspects of service delivery revised accordingly.
- The programme targets the reduction of smoking, consumption of alcohol and unhealthy foods.

References and further reading

In compiling our reading lists we consider a wide variety of topics, focussing on specific aspects of service delivery or outcome attainment. Here are a selection of readings that may be of interest.

Fergusson, D. et al. "Teen Pregnancy and Female Educational Underachievement: A Prospective Study of a New Zealand Birth Cohort." *Journal of Marriage and the Family*, vol. 62, iss. 1, 2000, pp. 147-161.

Hayman, D. et al. "Cost-benefit analyses of supplementary measles immunisation in the highly immunized population of New Zealand." *Vaccine*, vol. 35, iss. 7, 2017, pp. 4913-4922.

Jack, S. et al. "Primary prevention of rheumatic fever in the 21st century: evaluation of a national programme." *International Journal of Epidemiology*, vol. 47, iss. 9, 2018, pp. 1585-1593.

Jesson, R. et al. "A mixed-methods study to identify effective practices in the teaching of writing in a digital learning environment in low income schools." *Computers and Education*, vol. 119, 2018, pp. 14-30.

Jesson, R. et al. "Improving Achievement Using Digital Pedagogy: Impact of a Research Practice Partnership in New Zealand." *Journal of Research on Technology in Education*, vol. 50, iss. 3, 2018, pp. 183-189.

Jesson, R. et al. "Log on and Blog: An exploratory study assessing the impact of holiday blogging on student literacy achievement." *English Teaching: Practice & Critique*, vol. 16, iss. 2, 2017, pp. 222-237.

Jesson, R. et al. "Reconsidering home learning in the digital learning environment: The perspectives of parents, students, and teachers." *NCER*, vol. 3, 2015, pp. 35-42.

Keremelidis, M. et al. "The primary prevention of rheumatic fever." *Journal of Paediatrics and Child Health*, vol. 76, iss. 9, 2010, pp. 534-548.

Lennon, D. et al. "School-Based Prevention of Acute Rheumatic Fever: A Group Randomized Trial in New Zealand." *The Paediatric Infectious Disease Journal*, vol. 28, iss. 9, 2009, pp. 787-794.

Oliver, R. et al. "Acute rheumatic fever and exposure to poor housing conditions in New Zealand: A descriptive study." *Journal of Paediatrics and Child Health*, vol. 53, iss. 4, 2017, pp. 358-364.

Shailer, J. et al. "Youth with Serious Mental Health Disorders: Wraparound as a Promising Intervention in New Zealand." *Australian and New Zealand Journal of Family Therapy*, vol. 34, iss. 3, 2013, pp. 186-213.

Spray, J. "Towards a child-centred public health: Lessons from rheumatic fever prevention in Aotearoa New Zealand." *Children and Society*, vol. 34, iss. 6, 2020, pp. 552-566.

Tumataroa, S. et al. "Improving Self-Control Through Financial Counseling: A Randomized Controlled Trial." *Journal of Financial Counseling and Planning*, vol. 30, iss. 2, 2019, pp. 304-312.

Wilson, A. et al. "Talk about text: Changing patterns of discourse in low-decile secondary classrooms." *Teaching and Learning Research Institute*, 2017, pp. 1-17.

Wood, J. et al. "Potential impacts of schedule changes, waning immunity and vaccine uptake on measles elimination in Australia." *Vaccine*, vol. 27, iss. 2, 2009, pp. 313-318.

Yi, H. et al. "Impact of Free Glasses and a Teacher Incentive on Children's Use of Eyeglasses: A Cluster-Randomized Controlled Trial." *American Journal of Ophthalmology*, vol. 160, iss. 5, 2015, pp. 889-896.



Whether you're funding change-making organisations or delivering the services that make a difference, GoodMeasure simplifies impact measurement so you can learn what works and make a bigger impact.

We take great pride in providing a research process that our customers can trust. GoodMeasure's power comes from calculations using multiple reputable data sources, including the Living Standards Framework. GoodMeasure also uses the best of the worldwide evidence about what works. This includes published literature and evidence databases from world renowned academics and impact organisations.

Contact us

www.impactlab.co.nz

info@impactlab.co.nz

Understanding social value

Throughout our lives, different events occur which impact our overall wellbeing trajectory. ImpactLab measures the impact on an individual's wellbeing across multiple domains when they're supported by a programme to make positive changes in their life.

We measure this impact in terms of both positive benefits (such as increased income) and avoided costs to government.

To calculate social value, we combine these impact values with:

- ◆ Evidence from global literature about how effective a programme can be.
- ◆ The size of the opportunity for the people an organisation serves to achieve more positive outcomes.
- ◆ The number of people supported.

By combining these inputs, the social value calculation helps us understand how a programme or intervention helps change lives for the better. We combine the social value with cost information to calculate a programme's social return on investment.

|| Helping you do good, better.

Our team

To make better decisions, it's crucial to consider both the hard facts and the human stories that substantiate them. Our family of researchers, data scientists and statisticians are committed to combining powerful analytics with what you know works for your community.

Alongside expertise in data-driven decision making, our team brings a wealth of real-world experience. We are parents, teachers, volunteers and customers of social services.



Sir Bill English
ImpactLab Chairman

GoodMeasure for Kootuitui ki Papakura

We expect Kootuitui ki Papakura to deliver \$13,795,984 of measurable good to New Zealand society.

Understanding Kootuitui ki Papakura's Impact

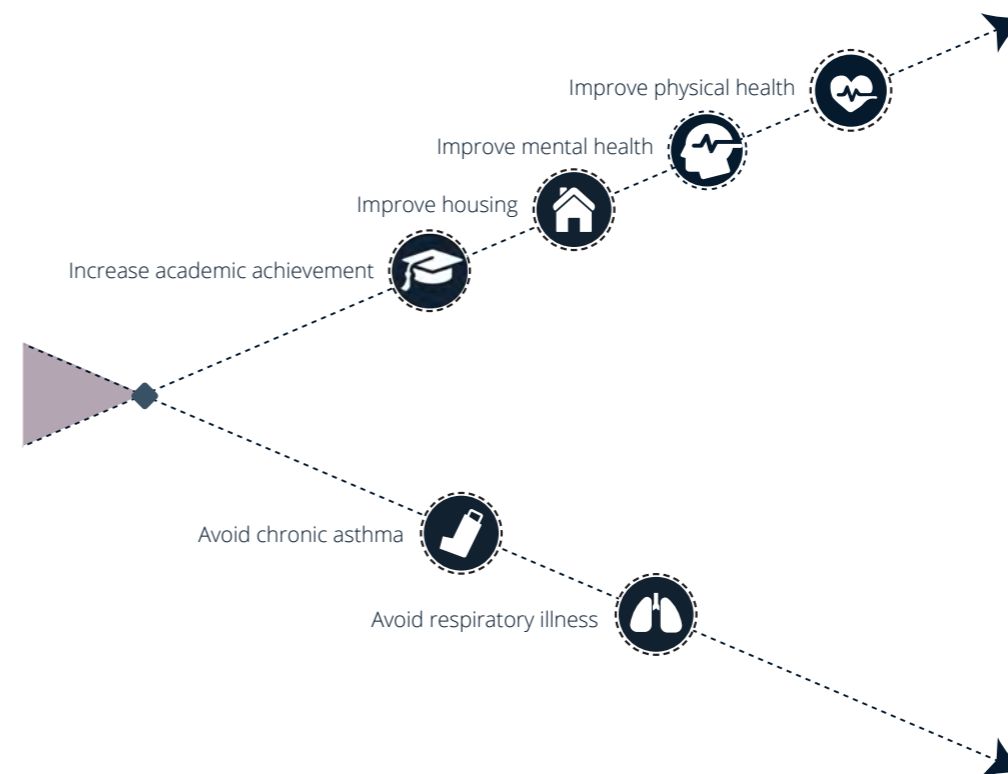
'Kootuitui' means weaving or connecting together. The Kootuitui ki Papakura logo contains three koru representing the three woven or connected strands: Education, Health and Homes. Each strand works together to support whaanau and schools in order to improve outcomes for their tamariki.

What does Kootuitui ki Papakura do?

Kootuitui ki Papakura works through its six cluster schools to improve outcomes for both students and their whaanau across their three strands of Education, Health and Homes.

Whom does Kootuitui ki Papakura serve?

Kootuitui ki Papakura serves the whaanau and students of the six cluster schools supported by the programme. These families are predominately of Māori of Pasifika descent, and the students range from age 5-18 years old.



GoodMeasure outcomes

These outcomes directly contribute to this year's social value calculations.

- Avoid chronic asthma
- Avoid respiratory illness
- Improve physical health
- Improve mental health
- Improve housing
- Increase academic achievement

Additional outcomes

These outcomes do not directly contribute to this year's social value calculations

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- Improve teaching
- Increase access to sexual and reproductive healthcare
- Increase health equity
- Increase financial literacy
- Reduce poverty

#20026 Kootuitui ki Papakura's impact



Social value definition

Social value generated for each participant	\$6,251
Measurable benefits as proportion of programme cost	1100%
Cost of the programme per participant	\$568.87

When we take into account the operating costs of Kootuitui ki Papakura we can calculate the social return on investment that is generated for every dollar in the programme.



Appendix

Below is a list of definitions of key terms contained in this report.

Amount invested

The dollar amount that has been invested in a specific programme, in New Zealand dollars.

Cost per person

The dollar amount invested in the programme divided by the number of people supported by the programme (including those who did not successfully complete it).

Domain

A domain is a way of dividing or filtering the subject and outcome material in your ImpactLab results. ImpactLab refer to domains as per the New Zealand Treasury's Living Standards Framework domains.

Population

The group of people supported by the programme, in terms of age, gender, and ethnicity.

Programmes

The services delivered by the provider for the amount invested.

Social ROI

This is the Social Return on Investment. It is calculated by comparing the social value generated by the programme to the amount invested in it.

Social Value

The social impact in dollar terms that the amount invested achieves for participants over their lifetime. The social value is calculated by combining impact values with a service delivery quality score, the size of the opportunity to support a population, and the number of people supported.

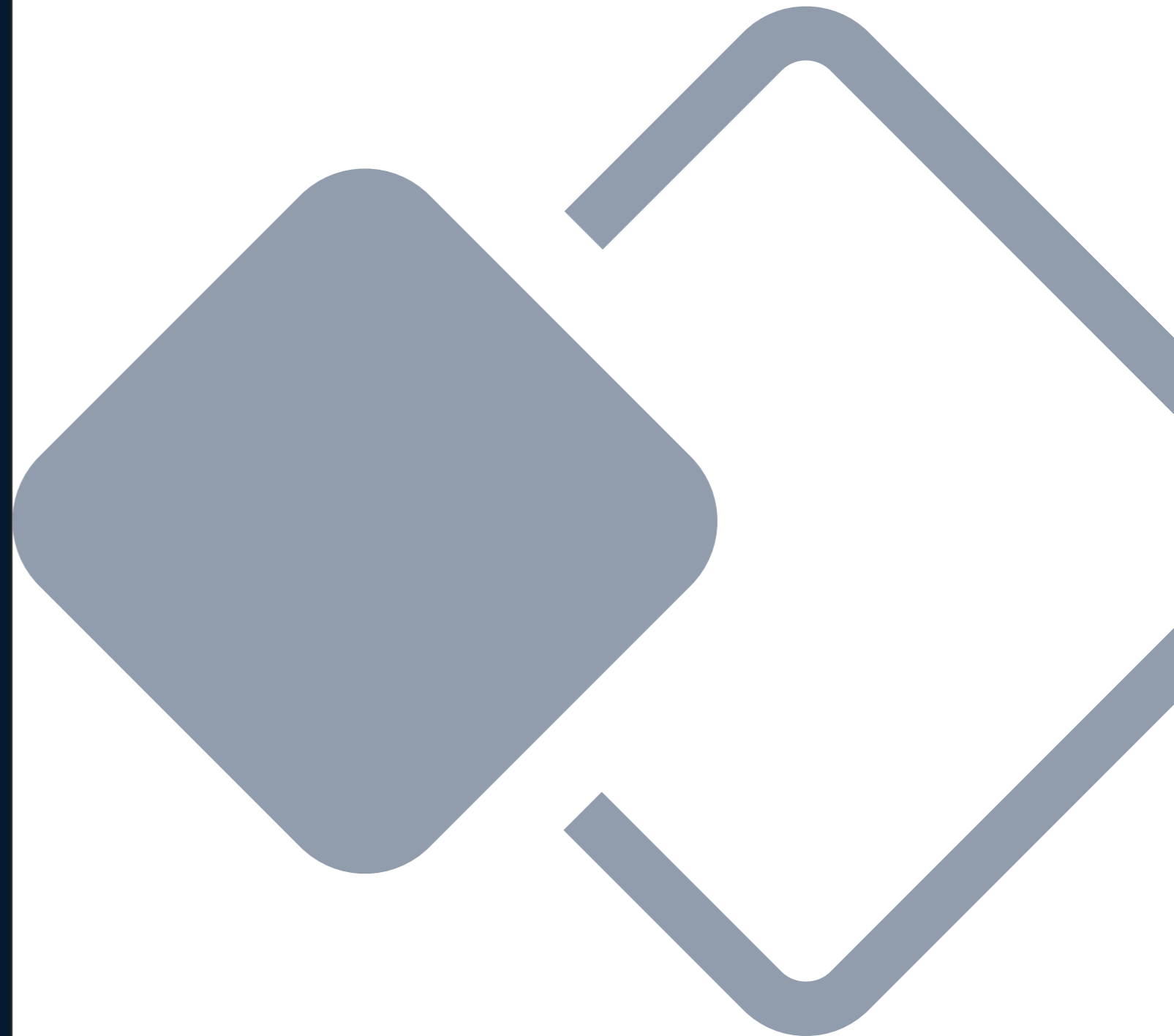
Attribution

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Disclaimer

This disclaimer sets out important information about the scope of our (ImpactLab Limited) services. It should be read in conjunction with the contract that we have entered into with you (or your company/ organisation) for our services, including the applicable terms and conditions.

We have endeavoured to ensure that all material and information on GoodMeasure, including all ROI calculations and impact numbers (together the information) is accurate and reliable. However, the Information is based on various sources, including information that you have provided to us, which we do not independently verify. Accordingly, we do not provide any representations or warranties in relation to any information, including any representations or warranties relating to the accuracy, adequacy, availability or completeness of the information or that it is suitable for your intended use. We do not provide advice or make any recommendations in relation to decisions, financial or otherwise, that you may make.





Year in Scope
July 2019 – June 2020

Kootuitui ki Papakura's People

Kootuitui ki Papakura's purpose is to support whaanau and schools in order to improve the life outcomes of tamariki in Papakura.

Kootuitui ki Papakura is comprised of a cluster of five primary schools and one high school in the Papakura area: Edmund Hillary, Redhill, Park Estate, Kereru Park, Papakura Central, and Papakura High School. These schools – except Papakura Central – are decile 1, meaning they are in the 10% of schools with the highest proportion of students from low socio-economic communities.

Students who attend these schools are aged between 5-18 years and are predominantly of Māori and Pasifika descent. These students often come from a background of low engagement with healthcare, where there can be issues with immunisation levels and medication adherence. They are at greater risk of suffering from communicable diseases due to a higher likelihood of living in overcrowded, damp, and cold housing. There is also a high incidence of mental health issues, including anxiety, depression, self-harm, and suicide.

Many primary school students will start school behind the national average for their age group in writing, reading and maths. The Education strand of Kootuitui is an outreach of the Manaiaikalani Programme, which supports teachers and leaders through professional development and training. The four pou of the Manaiaikalani kaupapa are Visible, Connected, Ubiquitous and Empowered. These values support the Learn, Create, Share pedagogy, a way of teaching that supports young people to engage with the curriculum, become digitally fluent and take increasing pride and ownership of their learning.

Kootuitui's people are not limited to the students attending their schools. Rather, the organisation's kaupapa is based upon the principles of whakawhanaungatanga, and holistic whaanau engagement, which serve as the basis for improving students' well-being. This 'by whaanau, for whaanau, with whaanau' approach is the guiding principle of the Homes strand and permeates all strands of the programme: improving parental engagement with students' education, improving access to and uptake of healthcare for the whole whaanau, and improving both housing quality and the ability to manage practical household issues such as bill payment and finances.

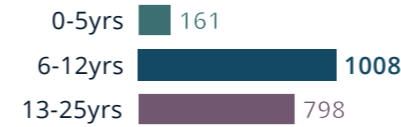
Without assistance, these students could experience hardship in cold, damp houses with pressures on whaanaus' ability to access essential goods. Physical hardship combined with perceived and real barriers to healthcare engagement increases the likelihood of these whaanau experiencing long-term inequitable health outcomes, especially in diseases like rheumatic fever. Without strong school leadership, professional development for teachers, and a pedagogy that focusses on centring learners, these students would find it difficult to move beyond their starting point of already lagging educational markers.

This programme is delivered by school leadership, teachers, and administration teams, supported by the Manaiaikalani Education Trust; two nurses, a nurse practitioner and youth worker in the high school, and registered nurses and whaanau support workers in the primary schools through contracted health partners in the local community; a Homes team made up of dedicated volunteers and employees working with whaanau; all supported by the Papakura Kootuitui Trust board alongside many funders and government ministries, including but not limited to, Middlemore Foundation for Health Innovation, Foundation North and Auckland Council.

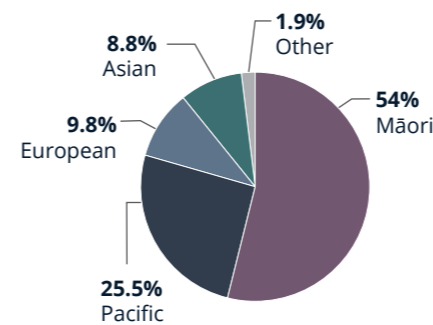
Students

Total: 1967 students
Primary: 1169 students
Secondary: 798 students

Age



Ethnicity



Whaanau

Warm, Dry, Healthy Homes: 40 whaanau
Money Skills Workshop: 29 whaanau

Location





10-year budget 2021/2031

Proposed Recovery Budget

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Your local board: Regional organisation

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What is your opinion on the proposed 10-year budget?

Support

Tell us why: [See attachment 20027]: In order to get through this period, everyone will need to do their part.

2. Climate change

Through Te Tāruke-ā-Tāwhiri: Auckland's Climate Plan, we heard Aucklanders want greater action on climate change. The proposed 10-year budget includes additional investment to respond to the challenges of climate change.

The proposed additional investment will mean we do not need to buy any more diesel buses and it will help us replace our diesel buses with electric and hydrogen buses sooner. It will also help us divert more waste from landfill, plant over 2 million more native trees and other initiatives.

What is your opinion on this proposal to invest more in responding to climate change?

Support the proposed increased investment

Tell us why: [See attachment 20027]

3. Water quality

Since 2018 the Water Quality Targeted Rate has allowed us to fund initiatives to improve the water quality of our harbours, beaches and streams. This was initially intended to run from 2018 to 2028.

We are proposing to extend the Water Quality Targeted Rate until June 2031.

Extending the targeted rate

Extending this targeted rate to June 2031 will help continue to improve water quality in other areas of the city, including coastal water quality from Hobson Bay to St Heliers, as well as the Manukau Harbour. Extending this targeted rate would enable this additional work to begin in 2028/2029.

Increasing the targeted rate

To start construction on the above major new water quality projects six years earlier (in 2022/2023), and to increase our investment in regional water quality programmes across all of Auckland, we are also proposing to increase this targeted rate annually in line with proposed average increases in general rates.

What is your view on this proposal? Support the extension and the increase

Tell us why: [See attachment 20027]

4. Community investment

We have hundreds of community assets like libraries, halls, community centres, community houses, arts venues and assets in our parks that are getting older and some are in urgent need of repair. The cost of operating, repairing or rebuilding these assets over the next 10 years could leave no money for anything new or upgraded. To maintain our current assets and upgrade or provide new assets, rates would likely need to be increased over time.

We propose a new approach for community services, such as leasing or shared facilities, that does not rely as much on us building and maintaining physical assets. This will reduce our carbon footprint and lower our costs by partnering with others to deliver services and deliver more community services online.

Over time, we propose to consolidate the number of our community facilities and services (which may result in some facilities being closed) and instead focus on multi-use facilities and online services to provide for our diverse communities.

What is your opinion on this proposal? Other

Tell us why: [See attachment 20027]: Work with iwi, developers and local boards. The communities are the backbone of society, grow the community.

5. Rating policy

The following are some of our proposed changes to the way we charge rates on properties. These changes affect each property differently. They may, or may not, affect your property.

Extending the Natural Environment Targeted Rate until June 2031 to invest further in measures such as addressing the spread of kauri dieback, and predator and weed control

Extending the Urban Rating Area so land that has an operative urban zoning, or which has resource consent to be developed for urban use now (except for Warkworth), pays the same urban rates as nearby properties that have access to a similar level of service

Charging farm and lifestyle properties in the Urban Rating Area residential rates so they pay the same urban rates as nearby properties have access to a similar level of service

Extending the City Centre Targeted Rate until June 2031 to maintain our investment in upgrading the city centre

Introducing the Rodney Drainage Targeted Rate on the land in Te Arai and Okahukura that benefits from the stormwater services

We are proposing other changes to rates and fees, including the introduction of the Electricity Network Resilience Targeted Rate on Vector to fund council's tree management programme around the Vector overhead power lines and options to reinstate the Accommodation Provider Targeted Rate.

Do you have any comments on any of our proposed changes to rates and fees charges?

The Upper Harbour Local Board are proposing a new bus service between Paremoremo and Albany, funded by a targeted rate.

Which option do you support?

Tell us why:

Do you live in the area affected by the proposed Upper Harbour Local Board transport targeted rate?

6. Local Boards

Hibiscus and Bays Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

Kaipātiki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

With additional regional funding likely to be limited in the 10-year Budget 2021-2031, do you support us investigating options for a future locally targeted rate to contribute towards funding major local projects that are beyond the existing funding available to the local board?

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how would you rank these key initiatives from our 2020 Local Board Plan? (1 = most like to be funded, 3 = least like to be funded)

Addressing flooding and seawater inundation at Little Shoal Bay, Northcote

Multi-sport facility and improved aquatic play space at Birkenhead War Memorial park

Commuter and recreational walking and cycling links, such as shared paths, bush tracks and connections to the Northern Pathway (to be prioritised in the update of the Kaipātiki Connections Network Connections Plan)

If we were to introduce a locally targeted rate to contribute towards funding major local projects, how much would you be willing to pay annually on top of your rates bill?

Māngere-Ōtāhuhu Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

Maungakiekie-Tāmaki Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

Ōrākei Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

What is your opinion on the Glen Innes Business Association boundary expansion into our area?

Tell us why

Puketāpapa Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

Rodney Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

Upper Harbour Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

Waitākere Ranges Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

Waitematā Local Board

Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right? I support all priorities

Tell us why [See attachment 20027]

7. What is important to you?

Do you have feedback on any other issues, including our proposals on housing and growth infrastructure or strategic assets?

[See attachment 20027]

Important privacy information

The personal information that you provide in this form will be held and protected by Auckland Council in accordance with our privacy policy (available at aucklandcouncil.govt.nz/privacy and at our libraries and service centres) and with the Privacy Act 1993. The privacy policy explains how we can use and share your personal information in relation to any interaction you have with the council, and how you can access and correct that information. You should familiarise yourself with this policy before submitting this form.

Auckland Council 10-year Budget 2021-2031 (The **Recovery Budget**)

Presentation to the Governing Body **Te Runanga o Ngāti Whātua**

Antony Thompson
Tracy Walters

17 March 2021

1

1. Ngāti Whātua Overview



2

Key Messages

1. Relationship with Iwi
2. Supporting economic Recovery
3. Encouraging environmental support
4. Ensuring infrastructure

3

Discussion Points

1. How do we continue a deep and meaningful relationship
2. What are the mechanisms for economic recovery in a post Covid-19, pre Vax climate
3. How do we ensure our environment is protected
4. How can we further support our communities

4

Key Issue 1 - The Proposed Investment Package

Te take matua 1: Mōkī haumitanga e marohitia ana

Te take matua 1: Mōkī haumitanga e marohitia ana

Objectives	Support	Issues	Needs
\$90 million savings goal	Yes	Confirmations of where this is coming from and reductions in consultancy fees for example	Expenditure assessment and review
\$70 million from selling or leasing surplus properties over the next three years	Yes	Identifying needs of Iwi and whenua that was purloined	Iwi to be front lined for whenua purchases
Increase borrowing in the short-term	No	Stalling future long term projects	Assessment of projects
5% general rate increase for 2021/2022 only	Yes	In order to get through this period everyone will need to do their part	Clear messaging to constituents

5

Key Issue 1 - The Proposed Investment Package cont.

Te take matua 1: Mōkī haumitanga e marohitia ana

Anticipated Outcomes	Support	Issues	Needs
\$550m extra for Aucklands transport network	No	Better public interlinked transport- Key points of entry assessment	Link between commercial and public
Accelerate renewals on local pipes	Yes	Upgrade of existing infrastructure	Accelerated programme
\$54m additional funding for stormwater infrastructure	Yes	More investment required	Three Waters Approach
\$65m additional parks & community funding	Yes	Green spaces and community development supported	Funding for communities
Accelerate work to address health and safety concerns around closed landfill sites	Yes	Models of excellence	

6

Key Issue 2 - Responding to Climate Change

Additional action to reduce emissions and deal with the effects of climate change
Te take matua 2: Urupare ki te huringa āhuarangi

Additional Investment of \$150m	Support	Issues	Needs
All new busses will be electric, or hydrogen powered significant planting initiatives	Yes	No Issue	Solid state batteries and disposal requirements
More efficient facilities	Yes	Congruence between local boards and CCO's and Engagement with Iwi	Power Generation
Increased resource recovery network	Unknown		
Planning for coastal change	Yes	Assessment of coastal properties and Engagement with Iwi	
Partnering with others to support communities	Yes	Engagement with Iwi	

7

Key Issue 3 - Responding to Housing & Growth

Te take matua 3: Urupare ki ngā take kāinga noho me te tupuranga

Proposal	Support	Issues	Needs
Limited investment in a few key areas	Yes	Doesn't include population growth	Impact Assessment
Partner with Iwi and Developers	Yes	Agreed support mechanisms	MOU
Housing approvals	Yes	Seamless pathways to building houses for Iwi	MOU

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Topic 4 - Investment in Our Community

Proposal	Support	Issues	Needs
Move away from providing community services using a large network of buildings & properties - many of which are aging & need repair	No	The communities are the backbone of the city, grow the community	Juxtaposition between rates increase and removing community facilities and services
Consider how to better use:			
Partnerships	Yes	Work with iwi , developers and local boards	
Grants	Yes		
Digital	Yes		
Non-asset-based approaches that better reflect community needs	Yes		

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Topic 5 - Protecting & Enhancing the Environment

Increasing our investment in improving water quality and our natural environment

Proposal	Support	Issues	Needs
Water Quality Targeted Rate	Yes		
Extend the targeted rate from 2028 until 2031 and increase each year in line with the projected average increase in general rates	Yes	Communicate why we are doing this? Changes in the new water	Iwi support Community voice
Additional investment will help to:			
Improved water quality in the Manukau Harbour, Tāmaki Estuary, and beaches between Parnell and Glendowie. The annual increases will allow us to start work on these projects six years earlier.	Yes	Increased housing exacerbates run off problems etc	Iwi support Community voice Work with developers Set up new punitive response
Litter trap projects to improve water across the region	Yes	Clean waterways is a must	Iwi support Community voice

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Topic 5 - Protecting & Enhancing the Environment

Increasing our investment in improving water quality and our natural environment

Proposal	Support	Issues	Needs
Mūrūhū xwērp hv	Yes		
Enable delivery against 10 Māori Outcomes strategic priorities. For example:	Yes	Equity Social Procurement should be building capacity and capability	Agreement with and support of iwi
The Marae Infrastructure Programme	Yes	Better communication on who and what is available	Communicate directly with our Ngati Whatua marae
Ngā Kete Akoranga, our cultural capability programme	Yes	Congruence within council and CCOs	
Te Kete Rukuruku is returning names to parks and places	Yes	Yes	Better communication

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Topic 5 - Protecting & Enhancing the Environment

Increasing our investment in improving water quality and our natural environment

Proposal	Support	Issues	Needs
Social Investment	Yes		
Re-instate contestable funds	Yes	Equity for iwi	Relationship with CCOs to be better
An annual homelessness operational fund	Yes	Work with Iwi to resolve situation	Develop Health and Social Needs Assessment
The Southern Initiative and the Western Initiative	Yes	Marginalises iwi engagement and response	Iwi input from the start

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Annual Changes to Rates for 2021/2022

Proposal	Support	Issues	Needs
Annual Change in Rates for 2021/2022			
A one-off increase of 5% to help support the investment Auckland needs	Yes	Standard equity of Maori landownership	Better messaging
Note Average Value Residential Property (\$1.08m) is \$150	Yes	Agreed one - off	Messaging that this is a one off
Note Average Value Business Property (\$2.84m) is \$583	Yes	Agreed one - off	

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Our Contacts

Please feel very welcome to contact us anytime:

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22 March 2021

Gary Brown
Chairperson, Hibiscus and Bays Local Board
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Tēnā koe Gary,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Hibiscus and Bays Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Hibiscus and Bays Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Hibiscus and Bays Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

Copy to:
akhaveyoursay@aucklandcouncil.govt.nz
smay@innov8consulting.co.nz



10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Hibiscus and Bays Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – HIBISCUS AND BAYS LOCAL BOARD

Hibiscus and Bays Local Board

Key areas of spend	 COMMUNITY SERVICES	 ENVIRONMENTAL SERVICES	 PLANNING SERVICES	 GOVERNANCE
OPERATING SPEND 2021/2022	\$16.8M	\$288,000	\$497,000	\$1.0M
CAPITAL SPEND 2021/2022	\$5.0M	–	–	–

OUR RESPONSE – HIBISCUS AND BAYS LOCAL BOARD

HIBISCUS AND BAYS LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
HIBISCUS AND BAYS LOCAL BOARD PRIORITIES	Our Response
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	



PROPOSAL 2021/2022 – Hibiscus and Bays Local Board		Our Response	Comments (if applicable)
<i>Continue our support for local community groups, especially those working with youth development, family support and helping to build resilience among the most vulnerable in our community</i>		Yes	
<i>Funding environmental groups such as Restore Hibiscus and Bays, and other initiatives in schools and neighbourhoods to assist our communities to look after our environment</i>		Yes	
<i>Improve our economic wellbeing by actively working with our Business Improvement Districts, Business Associations and event organisers to create a stronger local economy.</i>		Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES			
<i>Advocate to the Governing Body for funding and delivery of the next phase of the Ōrewa Beach Esplanade Enhancement Project</i>		Yes	
<i>Advocate to the Governing Body for equitable regional funding for local arts, culture, and community centres</i>		Yes	
<i>Advocate to the Governing Body to allocate sufficient funding to ensure that the Regional Land Transport Plan can continue to fund the Local Board Transport Capital Fund, the Community Safety Fund and the Glenvar / East Coast Roads improvements project.</i>		Yes	
Comments		Feedback Action	
Contact us	Please let us know of opportunities to work with you		
Contact us	Please let us know about upcoming projects, programmes, and initiatives		
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you		



Te Runanga o Ngāti Whātua
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22 March 2021,

John Gillon
Chair, Kaipātiki Local Board
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M: 021 286 2288

Tēnā koe John,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Kaipātiki Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **the Kaipātiki Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Kaipātiki Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

Copy to:
akhaveyoursay@aucklandcouncil.govt.nz
smay@innov8consulting.co.nz

A handwritten signature in black ink, appearing to read 'Antony Thompson', with a horizontal line extending to the right.

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Kaipātiki Local Board–
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – KAIPĀTIKI LOCAL BOARD

Kaipātiki Local Board

				
Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2021/2022	\$16.1M	\$333,000	\$322,000	\$1.1M
CAPITAL SPEND 2021/2022	\$9.1M	–	–	–

OUR RESPONSE – KAIPĀTIKI LOCAL BOARD

KAIPĀTIKI LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
KAIPĀTIKI LOCAL BOARD PRIORITIES	Our Response
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	



PROPOSAL 2021/2022 - Kaipātiki		Our Response	Comments (if applicable)
<i>Developing more meaningful relationships with Māori, starting with a hui in 2021</i>		Yes	
<i>Continuing to support Pest Free Kaipātiki Restoration Society with its community-led conservation work</i>		Yes	
<i>Working to address the flooding and seawater inundation at Little Shoal Bay</i>		Yes	
<i>Finalising the Kaipātiki Connections Network Plan to outline key walking and cycling links</i>		Yes	
<i>Working with businesses in the Wairau Valley to better understand their issues and opportunities.</i>		Yes	
<i>We also propose investigating the option of a targeted rate to fund locally important issues such as addressing flooding and seawater inundation at Little Shoal Bay, a multi-sport facility at Birkenhead War Memorial Park, and walking and cycling links (such as shared paths, bush tracks and connections to the Northern Pathway).</i>		Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES			
<i>Implementing the Birkenhead War Memorial Park Masterplan, which includes developing a new multi-sport facility and improved aquatic play</i>		Yes	
<i>Implementing measures to minimise the spread of kauri dieback disease</i>		Yes	
<i>Expanding investment to improve water quality, particularly within the catchment of the Wairau Estuary</i>		Yes	
<i>Delivering the Northcote redevelopment to support a successful and integrated community</i>		Yes	
<i>Improving travel options and infrastructure to support safe journeys to and from school.</i>		Yes	
Specific Feedback		Follow-up Actions	
Contact us	Please let us know of opportunities to work with you		
Contact us	Please let us know about upcoming projects, programmes, and initiatives		
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you		



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22 March 2021

Lemauga Lydia Sosene
Chair, Māngere-Ōtāhuhu Local Board
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Tēnā koe Lemauga

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Māngere-Ōtāhuhu Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Māngere-Ōtāhuhu Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Māngere-Ōtāhuhu Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

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10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Māngere-Ōtāhuhu Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – MĀNGERE-ŌTĀHUHU LOCAL BOARD

Māngere-Ōtāhuhu Local Board


Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2021/2022	\$18M	297,000	\$2.2M	\$944,000
CAPITAL SPEND 2021/2022	\$3.3M	–	–	–

OUR RESPONSE – MĀNGERE-ŌTĀHUHU LOCAL BOARD

MĀNGERE-ŌTĀHUHU LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
MĀNGERE-ŌTĀHUHU LOCAL BOARD PRIORITIES	Our Response
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	



PROPOSAL 2021/2022 – Māngere-Ōtāhuhu		Our Response	Comments (if applicable)
<i>Support business partnerships to help the local economy recover from the effects of COVID-19.</i>		Yes	
<i>Invest in initiatives that can help communities build awareness of how our lifestyles can minimise our emissions, and how we can help support the region’s aspiration of becoming zero waste by 2040, and zero-emissions by 2050.</i>		Yes	
<i>Improve local youth leadership capacity and participation on local matters by working closer with the youth.</i>		Yes	
<i>Additional investment and attention are needed to improve the car park and accessibility to onsite facilities at Seaside Park</i>		Yes	
<i>Deliver Massey Homestead full refurbishment by advocating for more resources for structural improvements.</i>		Yes	
<i>Maintain and improve facility networks - such as playgrounds, open spaces and council facilities to meet local needs of all ages and abilities</i>		Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES			
<i>The local board requests the Governing Body funding for the Ōtāhuhu Town Centre Streetscape project to complete the remaining development works and deliver a safer, attractive and vibrant town centre for the community.</i>		Yes	
<i>The Māngere Mountain Education Trust successfully delivers education programmes to visiting local schools and community groups. The local board seeks ongoing investment support from the Governing Body’s 10-year budget to continue the delivery of these programmes</i>		Yes	
<i>The local board transport capital fund is important in improving the local transport network. The local board requests the Governing Body for this fund to be reinstated to pre- Emergency Budget levels through the 10-year budget.</i>		Yes	
<i>The local board continues to advocate to the Governing Body to approve budget for the Māngere East Precinct and initiatives to enhance this centre as a thriving and liveable community. The local board advocates to the Governing Body to allocate long-term funding for the Ōtāhuhu Portage route project as a priority. The site is of national significance in terms of history and culture, with enormous potential to make the area accessible and connected for local and international visitors.</i>		Yes	
Comments		Feedback Action	
Contact us	Please let us know of opportunities to work with you		
Contact us	Please let us know about upcoming projects, programmes, and initiatives		
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you		



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22 March 2021

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Tēnā koe Chris,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Maungakiekie-Tāmaki Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Maungakiekie-Tāmaki Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Maungakiekie-Tāmaki Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

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10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Maungakiekie-Tāmaki Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – MAUNGAKIEKIE-TĀMAKI LOCAL BOARD

Maungakiekie-Tāmaki Local Board

Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2021/2022	\$13.3M	\$165,000	\$1.1M	\$876,000
CAPITAL SPEND 2021/2022	\$6.1M	–	–	–

OUR RESPONSE – MAUNGAKIEKIE-TĀMAKI LOCAL BOARD

MAUNGAKIEKIE-TĀMAKI LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
MAUNGAKIEKIE-TĀMAKI LOCAL BOARD PRIORITIES	OUR RESPONSE
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	

PROPOSAL – 2021/2022	OUR RESPONSE
<i>Support placemaking initiatives in our town centres by working with the Business Improvement Districts (BIDs)</i>	Yes
<i>Support social enterprise and innovation projects that have a positive social or environmental impact</i>	Yes
<i>Support initiatives that celebrate our diverse communities, such as Te Kete Rukuruku</i>	Yes
<i>Investigate a feasibility study for a Pasifika Fale</i>	Yes
<i>Continue building on our strategic partnerships' activity</i>	Yes
<i>Support initiatives that build our community's resilience and preparedness</i>	Yes
PROPOSAL - KEY ADVOCACY INITIATIVES	
Advocate to the Governing Body:	
<i>For equity and accessibility to be the overarching principles that guide Auckland Council's decision-making</i>	Yes
<i>To prioritise the provision of community services in Mt Wellington</i>	Yes
<i>To continue support for the Ruapōtaka marae relocation and rebuild</i>	Yes
<i>To support investment in the implementation of the Waikaraka Park Masterplan, including the investigation and design of the motorsport precinct and shared multi-use facilities with sports</i>	Yes
<i>To retain and bring forward growth funding for the Tāmaki Reserves development</i>	Yes
<i>To progress the redevelopment of the civic space and community facility in the Panmure town centre</i>	Yes
<i>For the Local Board Transport Capital Fund to be re-instated to the pre-Emergency Budget level, and previously allocated funding to be fully restored.</i>	Yes
<i>The Glen Innes Business Association is proposing to expand the boundary of the Business Improvement District (BID) across two local board boundaries, Maungakiekie-Tāmaki and Ōrākei. If the boundary expansion is successful the Glen Innes BID programme would represent about 190 business ratepayers and owners, with total revenue from the BID targeted rate increasing to \$250,000 as of 1 July 2021.</i>	Yes
Comments	Feedback Action
Contact us	Please let us know of opportunities to work with you
Contact us	Please let us know about upcoming projects, programmes, and initiatives
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you



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22 March 2021

Scott Milne, JP
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Tēnā koe Scott,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Ōrākei Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Ōrākei Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Ōrākei Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

Copy to:
akhaveyoursay@aucklandcouncil.govt.nz
smay@innov8consulting.co.nz

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Ōrākei Local Board–
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – ŌRAKEI LOCAL BOARD

Ōrākei Local Board

Key areas of spend	 COMMUNITY SERVICES	 ENVIRONMENTAL SERVICES	 PLANNING SERVICES	 GOVERNANCE
OPERATING SPEND 2021/2022	\$11.2M	\$343,000	\$550,000	\$919,000
CAPITAL SPEND 2021/2022	\$3.5M	–	–	–

OUR RESPONSE – ŌRAKEI LOCAL BOARD

ŌRAKEI LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
ŌRAKEI LOCAL BOARD PRIORITIES	Our Response
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	

PROPOSAL 2021/2022 - Ōrākei Local Board		Our Response	Comments
<i>Implement multiple environmental programmes along the coast, in Pourewa Valley and in our community reserves.</i>		Yes	
<i>Advance plans to improve community access to coastal reserves, e.g., Hakumau Reserve and The Landing.</i>		Yes	
<i>Continue to monitor and implement measures to improve water quality in our waterways and wetlands.</i>		Yes	
<i>Work with our community, business, and resident associations to undertake placemaking at our local centres of Ellerslie, Remuera and Ōrākei</i>		Yes	
<i>Support local businesses and town centres in their recovery from COVID-19.</i>		Yes	
<i>Improve community safety in the bays through traffic calming, CCTV and CPTED (Crime Prevention Through Environmental Design) implementation</i>		Yes	
<i>Finalise an Ōrākei Arts Plan to guide future enhancement of art, local heritage and culture at our public facilities and places</i>		Yes	
<i>Investigate and plan for continued improvement of our fields at Thomas Bloodworth Park and Shore Road East.</i>		Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES			
<i>Build the links to the Glen Innes to Tamaki Drive Shared Path</i> <i>The north-south links to the Glen Innes to Tamaki Drive Shared Path will improve road safety and reduce congestion by providing off-road access to schools and commuters, and connect multiple communities across the Pourewa Valley</i>		Yes	
<i>Pourewa Valley enhancement</i> <i>We are seeking regional funding from the 10-year budget to help restore and enhance the natural environment of Pourewa Valley as detailed in the Pourewa Valley Integrated Plan</i>		Yes	
<i>Hobson Bay catchment wastewater/stormwater separation</i> <i>We are advocating to the Governing Body to accelerate separation works for the Remuera catchment and for this project to begin following the completion of the Ōrākei/Okahu Bay separation and improve water quality at Hobson Bay</i>		Yes	
<i>The Glen Innes Business Association is proposing to expand the boundary of the Business Improvement District (BID) across the boundary shared by the Maungakiekie-Tāmaki and Ōrākei Local Boards into the Felton-Mathew Avenue business area. If the boundary expansion is successful the Glen Innes BID programme would represent about 190 business ratepayers and owners, with total revenue from the BID targeted rate increasing to \$250,000 as of 1 July 2021.</i>		Note	
Comments	Feedback Action		
Contact us	Please let us know of opportunities to work with you		
Contact us	Please let us know about upcoming projects, programmes, and initiatives		
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you		



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22 March 2021

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Tēnā koe Julie,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Puketāpapa Local Board- Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Puketāpapa Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Puketāpapa Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

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akhaveyoursay@aucklandcouncil.govt.nz
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10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Puketāpapa Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – PUKETĀPAPA LOCAL BOARD

Puketāpapa Local Board

Key areas of spend	 COMMUNITY SERVICES	 ENVIRONMENTAL SERVICES	 PLANNING SERVICES	 GOVERNANCE
	OPERATING SPEND 2021/2022	\$8.8M	\$154,000	\$6,000
CAPITAL SPEND 2021/2022	\$1.1M	–	–	–

OUR RESPONSE – PUKETĀPAPA LOCAL BOARD

PUKETĀPAPA LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
PUKETĀPAPA LOCAL BOARD PRIORITIES	Our Response
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	

PROPOSAL 2021/2022 - Puketāpapa Local Board		Our Response	Comments (if applicable)
<i>Supporting connected communities and social inclusion, which will assist in COVID-19 recovery and responding to rapid housing development.</i>		Yes	
<i>Protecting and enhancing our environment e.g., mitigating and adapting to climate change.</i>		Yes	
<i>Initiatives that enable our people to speak up and help shape our future.</i>		Yes	
<i>Promoting community hauora (holistic wellbeing) through our programmes and partnerships.</i>		Yes	
<i>We believe these priorities, alongside the continued delivery of our existing work programme, will give us a good start toward achieving the refreshed goals of our new three-year Puketāpapa Local Board Plan. We look forward to hearing what you think!</i>		Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022			
<i>Invest in living locally</i> <i>To help us adapt effectively to significant changes like large population growth, COVID-19 recovery, and climate change, we are seeking the council's Governing Body support, including funding and decision-making allocation for local placemaking activities, such as:</i>		Yes	
<i>Building on key moves from the Mt Roskill Integrated Area Plan by investing in support for local town centres, neighbourhood centres and public spaces for people to live more actively and locally.</i>		Yes	
<i>Valuing natural spaces and heritage, from trees to maunga</i>		Yes	
<i>Ensuring we have quality urban neighbourhoods with effective infrastructure planning that includes our community's views</i>		Yes	
<i>Improving local connections to help people easily move around our community</i>		Yes	
<i>Reflecting our cultural identities throughout our community.</i>		Yes	
<i>Maintain funding for two local projects from the previous Long-Term Plan:</i>			
<i>Construction of Stage Two of the Waikowhai Boardwalk (Bamfield Reserve to Taylors Bay)</i>		Yes	
<i>Investigation into the future of The Whare building (Monte Cecilia Park).</i>		Yes	
Comments	Feedback Action		
Contact us	Please let us know of opportunities to work with you		
Contact us	Please let us know about upcoming projects, programmes, and initiatives		
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you		

 4

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22 March 2021

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Tēnā koe Phelan,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Rodney Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council's 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Rodney Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Rodney Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

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akhaveyoursay@aucklandcouncil.govt.nz
smay@innov8consulting.co.nz

 1

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Rodney Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – RODNEY LOCAL BOARD

Rodney Local Board

Key areas of spend	 COMMUNITY SERVICES	 ENVIRONMENTAL SERVICES	 PLANNING SERVICES	 GOVERNANCE
OPERATING SPEND 2021/2022	\$14.3M	\$487,000	\$315,000	\$1.1M
CAPITAL SPEND 2021/2022	\$5.4M	–	–	–

OUR RESPONSE – RODNEY LOCAL BOARD

RODNEY LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
RODNEY LOCAL BOARD PRIORITIES	OUR RESPONSE
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	

PROPOSAL 2021/2022 – Rodney Local Board	Our Response	Comments (if applicable)
<i>Continuing to progress the Kumeū-Huapai indoor courts facility</i>	Yes	
<i>Continuing to deliver improvements to our village and town centres</i>	Yes	
<i>Continuing our focus to improve water quality in our waterways</i>	Yes	
<i>Improving our local biodiversity and natural environment by eradicating pests, carrying out restoration work and mitigating kauri dieback</i>	Yes	
<i>Supporting the community, and community resource recovery and recycling centres, to minimise waste, turn waste into resources, and to promote education on waste reduction</i>	Yes	
<i>Progressing the outcomes identified in the Green Road master plan</i>	Yes	
<i>Progressing renewals or construction of key community facilities including Wellsford toilets, Kumeū library, Mahurangi community centre.</i>	Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022		
<i>Advocate for funding to continue progressing the delivery of the Kumeū-Huapai indoor courts facility, Rodney's one local initiative (OLI)</i>	Yes	
<i>Advocate for enough funding for Auckland Transport to renew and maintain 12 per cent of Auckland's roading network each year to ensure safe, well-maintained roads</i>	Yes	
<i>Advocate for \$121 million in funding for Auckland Transport's Unsealed Roads Improvement Programme to improve unsealed roads through strengthening and other methods.</i>	Yes	
Comments	Feedback Action	
Contact us	Please let us know of opportunities to work with you	
Contact us	Please let us know about upcoming projects, programmes, and initiatives	
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you	



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22 March 2021

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Tēnā koe Margaret,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Upper Harbour Local Board- Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Upper Harbour Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Upper Harbour Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

Copy to:
akhaveyoursay@aucklandcouncil.govt.nz
smay@innov8consulting.co.nz

A handwritten signature in dark ink, appearing to read 'Antony Thompson', with a long horizontal flourish extending to the right.

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Upper Harbour Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – UPPER HARBOUR LOCAL BOARD

Upper Harbour Local Board

Key areas of spend	 COMMUNITY SERVICES	 ENVIRONMENTAL SERVICES	 PLANNING SERVICES	 GOVERNANCE
OPERATING SPEND 2021/2022	\$11.3M	\$325,000	\$727,000	\$833,000
CAPITAL SPEND 2021/2022	\$2.4M	–	–	–

OUR RESPONSE – UPPER HARBOUR LOCAL BOARD

UPPER HARBOUR LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
UPPER HARBOUR LOCAL BOARD PRIORITIES	Our Response
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	

PROPOSAL 2021/2022 -Upper Harbour Local Board		Our Response	Comments (if applicable)
<i>Some of our proposed top priorities for 2021/2022 are:</i>			
<i>Caribbean Drive sports field upgrade and toilet facility</i>		Yes	
<i>improving provision and access to drinking water (drinking fountains)</i>		Yes	
<i>We also propose continuing to:</i>			
<i>Implement our Greenways Plan as budgets allow</i>		Yes	
<i>Progress the Upper Harbour Local Board Urban Ngahere (Forest) Strategy</i>		Yes	
<i>Support initiatives that build local resilience and support community connections.</i>		Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022			
<i>Prioritisation of investment for open space development in areas where there is a known need and gap in the network, such as:</i>			
<i>Scott Point Sustainable Sports Park</i>		Yes	
<i>Sub-regional indoor court facility in the Upper Harbour Local Board area</i>		Yes	
<i>A long-term solution for a library</i>		Yes	
<i>Acquisition of Bomb Point, Hobsonville</i>		Yes	
<i>Adequate levels of renewals funding to ensure assets are well maintained.</i>		Yes	
Comments	Feedback Action		
Contact us	Please let us know of opportunities to work with you		
Contact us	Please let us know about upcoming projects, programmes, and initiatives		
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you		



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22 March 2021

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Tēnā koe Greg,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Waitākere Ranges Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Waitākere Ranges Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Waitākere Ranges Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

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A handwritten signature in black ink, appearing to read 'Antony Thompson', is located at the bottom right of the page.

10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Waitākere Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – WAITĀKERE RANGES LOCAL BOARD

Waitākere Ranges Local Board

Key areas of spend	 COMMUNITY SERVICES	 ENVIRONMENTAL SERVICES	 PLANNING SERVICES	 GOVERNANCE
	OPERATING SPEND 2021/2022	\$9.3M	\$1.0M	\$264,000
CAPITAL SPEND 2021/2022	\$1.8M	–	–	–

OUR RESPONSE – WAITĀKERE RANGES LOCAL BOARD

WAITĀKERE RANGES LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
WAITĀKERE RANGES LOCAL BOARD PRIORITIES	OUR RESPONSE
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	



PROPOSAL 2021/2022 – Waitākere Ranges		Our Response	Comments (if applicable)
<i>Some of our proposed top priorities for 2021/2022 are:</i>			
<i>Strengthening our partnership with Hoani Waititi Marae</i>		Yes	
<i>Supporting projects or actions which will have a positive impact on community resilience</i>		Yes	
<i>Funding a community-based ecological restoration coordinator to continue resourcing, aligning and connecting community ecological restoration efforts across the Waitākere Ranges</i>		Yes	
<i>We will also focus on:</i>			
<i>Enhancing a sense of belonging in and around Glen Eden town centre, responding to the needs of new and existing residents</i>		Yes	
<i>Continuing to provide quality parks and playgrounds, libraries, community, and recreation facilities, and events.</i>		Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022		Our Response	
<i>Funding for our local priorities:</i>			
<i>Glen Eden town centre upgrade</i> <i>This includes budget from the Governing Body, with commitment to a timeframe for progressing the build.</i>		Yes	
<i>Local pedestrian and transport projects</i> <i>Reinstate the Local Board Transport Capital Fund for local boards to levels pre-Emergency Budget; restore the funding formally allocated by local boards prior to the Emergency Budget; and progress the projects already supported by the local board.</i>		Yes	
<i>Waitangi at Waititi</i> <i>Significant numbers of Aucklanders across the region attend this event, which should be a recognised part of the Governing Body's regional events programme.</i>		Yes	
<i>The Waitākere Ranges Heritage Area</i> <i>A joint local board/Governing Body funding contribution to six gateways will lift the visibility of the Waitākere Ranges Heritage Area.</i>		Yes	
<i>More linked up ways of getting around in the Waitākere Ranges local board and neighbouring areas.</i> <i>Walking and cycling connections in the local area will need long-term funding from the Governing Body and Auckland Transport, as well as the local board.</i>		Yes	
Comments	Feedback Action		
Contact us	Please let us know of opportunities to work with you		
Contact us	Please let us know about upcoming projects, programmes, and initiatives		
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you		



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22 March 2021

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M: 021 534 546

Tēnā koe Richard,

Re: AUCKLAND COUNCIL 10-YEAR BUDGET FEEDBACK – Submission to the Waitemātā Local Board - Te Runanga o Ngāti Whātua

Thank you for the opportunity to provide feedback on Auckland Council’s 10-year Budget 2021 – 2031. This written submission comprises our submission to the **Waitemātā Local Board** from **Te Runanga o Ngāti Whātua**. We have provided feedback to your Strategic Priorities & Initiatives (following pages).

Please refer to the “**Follow-up Actions**” (see tables – end pages) for items we would like to follow-up with you. Importantly, **Te Runanga o Ngāti Whātua** want to work closely with the **Waitemātā Local Board** moving forwards. Please advise us of upcoming initiatives when projects & programmes start.

Please contact us regarding our written submission. The best way to contact me is via email Antony.thompson@ngatiwhatua.iwi.nz or mobile 027 323 9811.

Kind regards

Antony Thompson
Chief Operations Officer

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10-YEAR BUDGET 2021 – 2031 (the Recovery Budget)
Submission to the Waitematā Local Board –
Te Runanga o Ngāti Whātua

22 March 2021

 2

PROPOSAL – WAITEMATĀ LOCAL BOARD
Waitematā Local Board

				
Key areas of spend	COMMUNITY SERVICES	ENVIRONMENTAL SERVICES	PLANNING SERVICES	GOVERNANCE
OPERATING SPEND 2021/2022	\$21M	\$257,000	\$8.9M	\$1.0M
CAPITAL SPEND 2021/2022	\$11.0M	–	–	–

OUR RESPONSE – WAITEMATĀ LOCAL BOARD

WAITEMATĀ LOCAL BOARD	
<i>Tell us your thoughts on our proposed priorities for the local board area in 2021/2022 and our key advocacy initiatives – have we got it right?</i>	
WAITEMATĀ LOCAL BOARD PRIORITIES	Our Response
I support all priorities	Yes
I support most priorities	
I do not support most priorities	
I do not support any priorities	
Other	
Don't know	



PROPOSAL 2021/2022 - Waitematā	Our Response	Comments (if applicable)
<i>Our proposed priorities for the 2021/2022 budget include</i>		
<i>Improve air and water quality and clean up our waterways. Encouraging restoration of local streams, such as Waipapa, Waiparuru and Newmarket streams, and supporting programmes that improve biodiversity in the Hauraki Gulf.</i>	Yes	
<i>To grow our urban ngahere (forest), we will prioritise planting at sites identified in the 'Planting Opportunities List' that will help deliver the goal of providing 30 per cent of tree canopy cover within our local board area by 2050.</i>	Yes	
<i>We will continue to work with mana whenua, and the community groups and across council to identify appropriate sites for regenerative urban farms which will capture carbon, that increase biodiversity, enrich soils, improve watersheds, and enhance ecosystem services, with the aim that they become self-sustaining and create employment.</i>	Yes	
<i>We will continue to provide support to address homelessness and improve dignity and wellbeing. This includes initiatives that provide basic amenities, such as drinking fountains, showers, toilets and lockers.</i>	Yes	
PROPOSAL - KEY ADVOCACY INITIATIVES 2021/2022		
<i>Increase funding for water quality improvements.</i> <i>We are advocating to the council's Governing Body to increase funding to accelerate improvements to our stormwater / wastewater systems. This will address growing public concern about pollution in our waterways and bays, including, particularly Hobson Bay, and help achieve cleaner harbours, beaches, and streams</i>	Yes	
<i>Restore and reopen the Leys Institute and deliver Ponsonby Park.</i> <i>We are advocating for funding to strengthen and reopen the Leys Institute for library and community use. This Auckland Council owned building is home to a popular community library and gymnasium and was closed to the public in December 2019 due to seismic and structural issues. We also want the Governing Body to allocate the remaining \$5.5 million to deliver the civic space at 254 Ponsonby Road and find the \$5.5 million of remaining funding to deliver the park project for a growing community to provide a much-needed area for the growing community.</i>	Yes	
<i>Reinstate Local Board Transport Capital Fund.</i> <i>We are advocating for reinstatement of the regional Local Board Transport Capital Fund to the pre-COVID-19 level of \$21 million annually and for previously allocated funding of \$38 million – lost through council's Emergency Budget – to be fully restored. This will allow us to improve road safety, and street scaping including the revitalisation of St Georges Bay Road, and support cycle lane programmes that contribute positively to the environment and community wellbeing.</i>	Yes	
Comments	Feedback Action	
Contact us	Please let us know of opportunities to work with you	
Contact us	Please let us know about upcoming projects, programmes, and initiatives	
Thank you	Thank you for sharing your proposals and strategic initiatives, we look forward to working with you	

