

# Long-Term Plan 2024-2034

(10-year budget)

**Written Feedback** 

Waiheke Volume #2



Sub #	Organisation Name	Page Number
13561	Waiheke Climate Alliance	50
13613	Carbon Neutral NZ Trust	76
13778	PROTECT OUR GULF	121





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

### 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	Do more
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	As proposed
Council support	Do more

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Complete proposed and started projects..needs overall audits, less committee setup

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





2. What do you think of the transport proposal?
Support all of the proposal
Tell us why:
Only way to advance the city
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Keep the stadium precinct as it is
Tell us why:
Public requirement changes
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
Once gone will not be able to reinvest

4b. Which option do you prefer for the future of Port of Auckland?





Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

#### Tell us here:

Will depend on conditions of lease re M and R

## 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

#### Tell us here:

AFF can have changes at each term.

### 4d. Do you have any feedback on any other part of the proposal?

#### Tell us here:

Would need more details

### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

### Tell us why:

To taper to public changes

### 5b. What option do you prefer for Bledisloe Terminal?

I don't know





### Tell us why:

Proposed public benefit?

### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support







Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
maintenance, and the library.	







Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Very Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Fairly Important

### Tell us why

Waiheke is part of but is not Auckland water, waste, fuel etc is different and reflects life on Island

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Will change

### 8. Do you have any other comments?

Cutting funding will stagnate the Island and maintenance will suffer and long term will cost more





### Long-term Plan 2024-2034

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### Your feedback

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Do more (increase council services/ investment), with higher rates increases and more debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	Do more
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	Do more
Economic and cultural development	Do more
Council support	Do more

## 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Fund cultural and community organisations more.

Waiheke Community Art Gallery receives the lowest level of funding for any arts organisation in Auckland despite having 60,000 visitors a year and huge community value.





1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

2. What do you think of the transport proposal?
Support most of the proposal
Tell us why:
2a. Is there anything you would spend more on?
Cultural amenities and events
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport
Limited (AIAL) into this fund (enabling the shares to be sold)?
I don't know
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease

to invest in the proposed Auckland Future Fund





Tell us here: 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used? Invest in the proposed Auckland Future Fund Tell us here: 4d. Do you have any feedback on any other part of the proposal? Tell us here: 5a. What option do you prefer for Captain Cook and Marsden wharves? No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations Tell us why: 5b. What option do you prefer for Bledisloe Terminal? I don't know Tell us why: 6a. What do you think of these proposals?

and extend it to 2034/2035 so we can continue to invest in	
the protection of native ecosystems and species. This	
increases rates for the average value residential property by	
	***************************************

Support

Resume the Natural Environment Targeted Rate (NETR)







around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025,	Support







2025/2026, and 2026/2027 years to maintain cost recovery in	
the three-year contract cycle, and avoid an annual subsidy of	
around \$117,000 from general rates, with the next cost review	
scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Fairly Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Fairly Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Fairly Important





Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi	Fairly Important
Sports Park Reserve Management Plan.  Working with mana whenua and mataawaka to identify and respond to their	Very Important
needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	Fairly Important

### Tell us why

### 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Generally good however more investment is needed in cultural and community assets.

### 8. Do you have any other comments?

Don't support proposed cuts to Waiheke Local Board funding. Waiheke's funding is already disproportionately low. The demands on the island from 1 million annual visitors is not recognised or remunerated.





### Long-term Plan 2024-2034

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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

### 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Support local communities and lwi to trial managed retreat strategies for our greater society to learn from in order to adapt to climate change in a timely fashion.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?







Traffic and parking fines, especially when new changes have not been well communicated, or where the changes are not visible enough for visitors to notice they are breaking an arbitrary rule.

### 2. What do you think of the transport proposal?

Support most of the proposal

### Tell us why:

Investment in public transport is a necessity, however it also needs to be complemented with investment in walking and cycling infrastructure to reduce reliance on cars.

### 2a. Is there anything you would spend more on?

Separate cycle-ways that are independent of (not taking up space from) existing roading infrastructure.

### 2b. Is there anything you would spend less on?

Dynamic lanes should only be used when absolutely necessary to (and can demonstrably) reduce congestion.

### 3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

### Tell us why:

Rather than tinkering around and thinking of 'improvements' that (no matter how conservatively planned) could lead to budget blowouts, how about refocusing on ensuring the facility is used more often, whether for the public good (free community events) or for revenue generation (paying concerts) to maximise the return on current investment.







# 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:

Council should retain some control/ownership over this critical infrastructure. It is a lifeline for the people of Auckland and New Zealand.

### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

#### Tell us here:

The quick money option sounds like robbing Mary to pay Paul while the public looses control over a critical piece of strategic infrastructure which is also a lifeline for the community.

# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

#### Tell us here:

This would reduce pressure on raising rates.

### 4d. Do you have any feedback on any other part of the proposal?

### Tell us here:

I disagree with the premise for the Auckland Future Fund. Sale of strategic infrastructure has proven costly to future generations, as can be seen in the current







state of Kiwi Rail. This idea to raise quick money through divestment will further impoverish future generations.

### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

### Tell us why:

There are many improvements that need to be made for improving maritime connectivity between mainland Auckland and its islands, and improving the flow as well as public amenity of this strategic location.

### 5b. What option do you prefer for Bledisloe Terminal?

Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years

### Tell us why:

It seems under-utilized as a car importation terminal.

### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount	Support







Other
Support
Do not support
Do not support
Support
Support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





CATTR needs a more flexible approach to bus sizes and schedules to be more effective. This requires more public engagement and consultation.

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Fairly Important







Working with mana wh mataawaka to identify needs and aspirations.	and respond to their	Very Important
Capital projects includi Reserve playground.	ng the Tawaipareira	Fairly Important

### Tell us why

We need to prioritize climate adaptation to ensure the future utility of any capital projects.

### 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

The priorities are great, but need greater community engagement.

### 8. Do you have any other comments?





### Long-term Plan 2024-2034

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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	Do less
Environment and regulation	Do less
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





Do not support most of the proposal

Tell us why:
Should have user pay tolls on new roads and have a fuel tax in order to reduce public transport costs
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Other
Tell us why:
Should be taken down for housing development
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Other
Tell us why:
I wonder much money would go to Waiheke Island if required?
4b. Which option do you prefer for the future of Port of Auckland?  Other
Tell us here:





Remove the port from Auckland

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?		
Other		
Tell us here:		
Remove the port from Auckland and sell the wharves.		
4d. Do you have any feedback on any other part of the prop	osal?	
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsde	en wharves?	
Other		
Tell us why:		
Remove the port from Auckland and build a stadium and g stadiums to build affordable housing.	et rid of all the other	
5b. What option do you prefer for Bledisloe Terminal?		
Other		
Tell us why:		
Remove the port		
6a. What do you think of these proposals?		
Resume the Natural Environment Targeted Rate (NETR)	Support	
and extend it to 2034/2035 so we can continue to invest in	- •	







the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Do not support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Do not support





Increase the Waitākere Rural Sewerage Targeted Rate Support from \$296.75 to \$336.80 (per year) for the 2024/2025,

2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to? Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Fairly Important







Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Fairly Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Not Important
Capital projects including the Tawaipareira Reserve playground.	Not Important

### Tell us why

If funds have been diverted away from Waiheke some of the projects and consultations will have to wait.

### 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Difficult to say as the budget has been slashed so can't really prioritise anything.

### 8. Do you have any other comments?

I do not support the proposed cut to Waiheke funding. We have a diverse population. Revenue gathered from the Island should be proportional to the spend.





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1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do less
Water	As proposed
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

more involvement by iwi in Resource management

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

less bureaucracy, less red tape, I





### 2. What do you think of the transport proposal?

Do not support most of the proposal

### Tell us why:

Fullers tourist buses on Waiheke are taking potential fare payers away from our ATrate payer bus service so that most AT buses are running without enough passengers

Senior gold card free fares to be kept all day.

### 2a. Is there anything you would spend more on?

Arts - these generate income and are the glue of community life and give people a sense of value.

### 2b. Is there anything you would spend less on?

local body salaries including the Mayor's

### 3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:





### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

#### Tell us here:

Move the container terminals to Whangarei and Tauranga and develop the wharves into an arts and cultural centre worthy of a world-class city, not a grubby little downtown as we have at present. See Sydney, London Venice,

### 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

### Tell us here:

### 4d. Do you have any feedback on any other part of the proposal?

Tell us here:

### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

### Tell us why:

### 5b. What option do you prefer for Bledisloe Terminal?

Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years



Tell us why:



### #13372

### 6a. What do you think of these proposals?

•
Support
Support
Do not support







Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility	
maintenance, and the library.	







Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Very Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Very Important
Capital projects including the Tawaipareira Reserve playground.	Very Important

### Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

### 8. Do you have any other comments?





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	As proposed
Council support	Do more

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Streamline Ventia so that they do fewer jobs and do them properly





### 2. What do you think of the transport proposal?

Do not support most of the proposal

### Tell us why:

Would like to see alternative transport developed rather than more roads, eg aerial gondola, privately funded, to ease road congestion. Less cycleways which remove car lanes and no one uses and only increase traffic congestion.

### 2a. Is there anything you would spend more on?

Aerial transport solutions such as PRT.

### 2b. Is there anything you would spend less on?

Less road works with road cones impeding traffic. Less cycleways.

### 3. Which options do you support for the North Harbour Stadium?

I don't know

### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Other

### Tell us why:

Once airport shares are sold, they are lost, and Council will lose their future increase in value. Future fund good idea, maybe sell some of the shares, but not all.



Tell us why:



### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and lease the operation

	of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Γell	l us here:
	Raise funds through the lease
	If the council group continues to operate the Port of Auckland how would you fer the profits and dividends to be used?
	Invest in the proposed Auckland Future Fund
Γell	l us here:
4d.	Do you have any feedback on any other part of the proposal?
Tell	l us here:
5a.	What option do you prefer for Captain Cook and Marsden wharves?
	Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.
Γell	l us why:
5b.	What option do you prefer for Bledisloe Terminal?
	Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years







#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	I don't know
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important







Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Very Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Very Important

#### Tell us why

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Need to maintain all local board programmes and need to increase Waiheke's share of rates in line with rates we pay as our roads/footpaths etc are substandard

#### 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	Do more
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





Support most of the proposal

Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?  I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council
Tell us here:



property.



#13498

# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services	
Tell us here:	
4d. Do you have any feedback on any other part of the proportion.	osal?
5a. What option do you prefer for Captain Cook and Marsde	n wharves?
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.	
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years	
Tell us why:	
6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business.	Support







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Do not support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	I don't know
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of	I don't know







around \$117,000 from general rates, with the next cost review	
scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Fairly Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan	Fairly Important







and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Very Important
Capital projects including the Tawaipareira Reserve playground.	Not Important

#### Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Seriously underfunded

8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Other

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	Do less

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Funding grass roots environment groups

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





More efficient management with less complexity and wasted effort. Less mowing of verges.

2. What do you think of the transport proposal?
Do not support most of the proposal
<b>-</b>
Tell us why:
Doesn't address Waiheke ferries.
2a. Is there anything you would spend more on?
Buy and operate the Waiheke ferries.
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Keep the stadium precinct as it is
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:

4b. Which option do you prefer for the future of Port of Auckland?







Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

Tell us here:		
4c. If the council group continues to operate the Port of Au prefer the profits and dividends to be used?	ckland how would you	
Continue to use it to fund council services		
Tell us here:		
4d. Do you have any feedback on any other part of the prop	osal?	
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsden wharves?		
No change – leave Captain Cook and Marsden wharves to port operations	be managed as part of the	
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Keep Bledisloe Terminal as a Port of Auckland operational	area	
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in	Support	
Resume the Natural Environment Targeted Rate (NETR)	Support	







the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	I don't know
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know







Increase the **Waitākere Rural Sewerage Targeted Rate**from \$296.75 to \$336.80 (per year) for the 2024/2025,
2025/2026, and 2026/2027 years to maintain cost recovery in
the three-year contract cycle, and avoid an annual subsidy of
around \$117,000 from general rates, with the next cost review
scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Fairly Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important







Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Fairly Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Fairly Important

### Tell us why

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Priority should be for independence from the Auckland Super City.

### 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable): Waiheke Climate Alliance

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?



Tell us here:



Tell us why: 2a. Is there anything you would spend more on? 2b. Is there anything you would spend less on? 3. Which options do you support for the North Harbour Stadium? Tell us why: 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)? Tell us why: 4b. Which option do you prefer for the future of Port of Auckland? Tell us here: 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used? Tell us here: 4d. Do you have any feedback on any other part of the proposal?



Tell us why:



5a. What option do you prefer for Captain Cook and Marsden wharves?

5b. What option do you prefer for Bledisloe Terminal?		
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.		
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.		
Broaden the description of bus services funded by the  Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).		
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.  We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.		







Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

8. Do you have any other comments?

See attached submission

#### SUBMISSION TO AUCKLAND'S LONG-TERM PLAN 2024-2034

By State Company on behalf of Waiheke Climate Alliance – and 2,001 Waiheke petitioners

Email: wca@iconz.co.nz

Local Board: Waiheke Local Board

This submission is from the Waiheke Climate Alliance, and two thousand and one (2,001) Waiheke Island petitioners and addresses Climate Change and the Transport Plan section of the LTP.

I am appending the petition and a community report *The Climate Emergency and Transport on Waiheke Island* detailing our unique situation, and community solutions for the Waiheke Island transport network.

Given the climate emergency and the stark budgetary choices now facing us, this response to the LTP details fiscally neutral local solutions requiring neither cuts to services nor extra funding.

Most importantly, these community solutions will also deliver positive and ongoing decreases in greenhouse gas emissions, thus contributing significantly to Auckland City's vital climate change carbon targets.

#### Waiheke Climate Alliance Focus - doing things differently

#### Introduction:

It is of concern that the vast majority of the Transport proposals in this LTP either have no benefits for Waiheke or have a detrimental impact on islanders. The LTP proposals and the trade-offs centre on the 'mainland' such as electric trains, busways, dynamic lanes and rapid transit network projects.

Even the central transport proposals (pp33) only contain a couple of investment possibilities that would apply to Waiheke.

- a. completing existing projects and delivering lower cost cycleways
- b. fully fund the unsealed roads improvement programme

But the sticks and threats are numerous. Cuts, reduced services and higher costs - like the most expensive ferry service in the country - all of which impact more heavily on the islanders.

But what Waiheke does have is a deep and ongoing commitment and passion for sustainability and climate change solutions. The most critical solution/action for us – indeed, for the whole city, is:

#### Implementing Auckland's Transport Emissions Reduction Plan (TERP)

This is the most fundamental and vital piece of climate change planning that has been produced (probably anywhere in the country). Therefore, it is incredibly disappointing that the TERP is not front and centre in this LTP. With 64% of Auckland's total emission reductions having to come from transport this should have been **the** priority.

Whilst this LTP proposes some big strategic changes it also notes that ALL Aucklanders have a part in Te Taruke-a-Tawhiri, Auckland's Climate Plan ... "and council plays an important role in facilitating the required action to achieve its objectives. It goes on to say that they recognize they need to make fundamental changes to the organisation, "the way we work and how we interact with our communities."

The mayor backs this up in his LTP message, saying that he is "asking the council group to focus on doing more with what we already have" and in particular to "look to do things differently, rather than assume things need to cost so much, and remove barriers to pragmatic solutions."

This is exactly what the Waiheke Climate Alliance, and indeed, the whole community is doing, and has been doing, on Waiheke Island – trying to remove barriers to pragmatic solutions. We may only be a small island, but we have a wealth of passion, expertise and commitment in the community. We need to be listened to and our local, and unique solutions taken seriously.

#### Waiheke solutions for Waiheke

In April 2022 the WCA published a community report – *The Climate Emergency and Transport on Waiheke Island*. It details immediate actions that can be taken to enable hundreds of islanders to play their part in reducing transport emissions.

The most important of these actions is the shift from cars to active modes and public transport. The community report details the expansion and restoration of bus routes and services cut in 2019, together with simple improvements to scheduling, timetables and operations that reduce road congestion and make car alternatives like biking and walking safer, attractive and viable.

This public transport mode-shift solution for Waiheke is all the more compelling because it deprives noone else on the island of their service, requires neither cuts to services nor extra buses or drivers, and can be implemented immediately. **But the most significant detail is that these solutions do not need extra funding to implement or operate**. So, the question we ask, is what is preventing these fiscally neutral solutions from being implemented?

#### Listen to the community

As recognised in this LTP, there needs to be fundamental changes to the way council, in partnership with Auckland Transport, works and interacts with the community.

You ask us to have our say. When we do, you need to listen to us. And then you need to engage with us is implementing our solutions for our unique situation.

Our Climate Report, which we have appended to this submission, was in response to Auckland's declared climate emergency and its critical commitment to reduce emissions across the city. The actions detailed then are no different now. Simple solutions can be implemented on Waiheke Island, NOW, to enable hundreds of residents to play their part in reducing transport emissions - by getting out of their cars and onto buses, bikes or their own two feet.

Not only has this Climate Report been disregarded, but for over four years, literally, **thousands** of island petitioners and their pleas to restore bus routes and services cut on the island as part of its 2019 New Network Plan have been ignored.

We are submitting both *The Climate Emergency and Transport on Waiheke Island* Report and the petition from two thousand (2,001) Waiheke Island petitioners to this LTP 2024-34. We ask that these petitioners are finally heard and counted.

For the Waiheke Climate Alliance March 2024.

#### **Appended**

#### 1. link to Petition

Petition to Auckland Transport concerning proposed changes to bus services on Waiheke Island.

We, the undersigned, object to the planned withdrawal of bus services from the Wharf Road/Ostend Road route on Waiheke Island. At a time when the traffic congestion and limited parking space in Oneroa and at Matiatia is encouraging more residents to consider using public transport, it is disappointing that a decision has been made to reduce the services in this area.

The proposed change would create considerable inconvenience for commuters, shoppers, older residents with limited mobility and parents with pushchairs – some of whom would have to walk a lot further than at present to the nearest bus stop in Belgium Street or on the Causeway.

We urge you to reconsider this decision and reinstate the Ostend Road route in your regular bus routes.

https://infocouncil.aucklandcouncil.govt.nz/Open/2019/12/WHK 20191204 MAT 9493.PDF

\_\_\_\_\_

#### 2. Link to Report

The Climate Emergency and Transport on Waiheke Island. Urgent Community Report. April 2022.

file:///C:/Users/User/Downloads/Updated%20-%20The%20Climate%20Emergency%20and%20Transport%20on%20Waiheke%20-%20Urgent%20Community%20Report-3.pdf





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

#### 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	As proposed
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Better ie more frequent and reliable public transport at affordable prices

Safe cycle ways and pedestrian access







# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Spending money on reports and consultations, wages to staff over \$120  $\mbox{k}$ 

Checking funding for things like all those ridiculous zebra crossing

#### 2. What do you think of the transport proposal?

Support all of the proposal

#### Tell us why:

We need more options than cars and reading so good public transport system trains, buses, gondolas etc ate vital for now and the future

#### 2a. Is there anything you would spend more on?

Trains, more comfortable buses, gondola feasibility etc

#### 2b. Is there anything you would spend less on?

Don't sell airport shares or lease port

#### 3. Which options do you support for the North Harbour Stadium?

Consider redeveloping the stadium precinct

#### Tell us why:

It's a white elephant and costly

Keep it as green as possible and keep community involved

Provide well designed and cheap housing for people

Plant trees and gardens







# 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

#### Tell us why:

Money will get lost and absorbed

These are assets that belong to the people and not for a mayor wanting to leave a legacy of cheaper rates or looking good

#### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

#### Tell us here:

Don't want to be tied in to a long term lease as not in our best interests to lock it up for 35yrs. Also creates transport, reading congestion etc

As someone said renters don't do a lot to improve the property they rent

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

Tell us here:

4d. Do you have any feedback on any other part of the proposal?

Tell us here:







#### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

#### Tell us why:

Best option

#### 5b. What option do you prefer for Bledisloe Terminal?

Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years

#### Tell us why:

Need better ferry services wharfs infrastructure

#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to	Support







reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke





### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

#### More specifically, what do you think of each priority we've listed above?

more specifically, what do you think of each phority we've listed above?		
Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Fairly Important	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Not Important	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Not Important	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important	
Capital projects including the Tawaipareira Reserve playground.	Very Important	

#### Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?





Need more money from Auckland council

8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

#### 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	Do more
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	As proposed
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

More public transport, keep separate lanes for buses on the harbour bridge and equip buses to carry bikes.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?



2. What do you think of the transport proposal?



I don't know
Tell us why:
2a. Is there anything you would spend more on?
More dedicated lanes for buses
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Other
Tell us why:
Put airport shares in the fund. But focus on running the port for profit, don't lease it to a multinational corporation.
4b. Which option do you prefer for the future of Port of Auckland?

to deliver improved profitability and more dividends to council

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan





Tell us here: 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used? Invest in the proposed Auckland Future Fund Tell us here: 4d. Do you have any feedback on any other part of the proposal? Tell us here: 5a. What option do you prefer for Captain Cook and Marsden wharves? No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations Tell us why: 5b. What option do you prefer for Bledisloe Terminal? Keep Bledisloe Terminal as a Port of Auckland operational area Tell us why: Keep it returning profit to the city 6a. What do you think of these proposals? Resume the Natural Environment Targeted Rate (NETR) Support and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by







around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025,	I don't know







2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Fairly Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Fairly Important







Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Fairly Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Very Important

#### Tell us why

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

#### 8. Do you have any other comments?

The proposed drastic cut to the WLB's funding is not realistic given the visitor numbers to the island and assets. The tracks alone are a hugely important asset for residents and visitors.. Local businesses are profiting from visitors, but council is picking up the infrastructure bill. There are very few facilities for youths on the island, they need to be prioritised.





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





I don't know

Tell us why:

Do not change the Gold Card usage for Waiheke residents
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?  I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council
Tell us here:





## 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services		
Tell us here:		
4d. Do you have any feedback on any other part of the proposal?		
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsde	en wharves?	
No change – leave Captain Cook and Marsden wharves to port operations	be managed as part of the	
Tell us why:		
Cost too much money during a time. Cost of living crisis!!!!		
5b. What option do you prefer for Bledisloe Terminal?		
Keep Bledisloe Terminal as a Port of Auckland operational area		
Tell us why:		
As above		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support	







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Cuppert
The introduce rooy only on a goo for concest.	Support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates	
Continue the planned roll out of rates funded refuse collection to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.  Introduce the Franklin Local Board Paths Targeted Rate of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board	







around \$117,000 from general rates, with the next cost review	
scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan	Very Important







and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Fairly Important

### Tell us why

### 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

### 8. Do you have any other comments?

Don't change Gold. Card ferry services for residents. It is the only means of travel to Auckland. Retirees cannot afford the exorbitant cost to travel on the ferry.

Waiheke should not endure funding cuts. We pay huge rates, don't receive water, or sewage. We have to pay to have our sewage treatment plants serviced, tanks cleaned and buy water. Waiheke should be treasured, valued and preserved by the Council as a small piece of paradise.





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable): Carbon Neutral NZ Trust

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Other

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	As proposed
City and local development	Do less
Environment and regulation	Do more
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	Do less

## 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Climate resilience, biodiversity, environmental protection, achieving a thriving Hauraki Gulf ecosystem and ensuring Auckland is a city that strives for equitable outcomes for all of its citizens.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Stop wasting money.

The real problem with Auckland Council (AC)budget options is AC's operational spending, its poor procurement record and spending on external accounting, legal and consulting firms. Auckland is simply not paying its way. It has been growing without investing in the services required for growth. Selling assets only delays the day of reckoning when the city has to face the fact that its citizens are not paying enough to maintain the services they consume.

Auckland ratepayers have traditionally paid a lower percentage of rates than all other cities in NZ. Why is this issue not discussed?

The problem is systemic. Citizens were told by the Royal Commission that the merging of the four cities into the Super City would improve efficiency "in the indicative range of 2.5% to 3.5%".

But was this achieved? In 2008, the collective annual budgets of the various Auckland councils was just over \$3.2 billion. So, taking into account inflation, the 2023/24 budget should be \$4.26 billion. But it isn't, it is \$6.38 billion, a whopping increase of 50% with no improvements in services.

Too much emphasis has been placed on centralising power and setting up contracts for large multinational corporations, and far too little on the local economy and using the knowledge within communities.

A 25 per cent reduction in consultant spending would result in a saving of \$500 million per year way in excess of returns from the proposed AK Future Fund and many of the proposed service and capital expenditure cuts.

We don't need more Long-term Plans from a dysfunctional AC to "fix" the Super City, we need to replace it. The Super City experiment has been an abject failure and power must be taken from the CCOs and devolved to local boards which can provide services more cheaply locally, using local contractors with better outcomes for the community.

### 2. What do you think of the transport proposal?

Support most of the proposal

Tell us why:







Overall the proposals are reasonable but they fail to address the fact that transport creates the majority of Auckland's greenhouse gas emissions - over 50 per cent.

This is the time to prioritize transport options that will address the climate crisis not just delay the necessary actions.

Therefore, public and active transport options must be priortised over car and road transport.

Auckland could be a leader in electrifying its transport options. Buses and ferries must be electrified now. Continued support needs to given to supporting electric cars, trucks, bikes and scotters.

### 2a. Is there anything you would spend more on?

Public and active transport options.

### 2b. Is there anything you would spend less on?

Roads - new and maintenance. A reduction in the amount of heavy vehicle use will reduce maintenance costs.

### 3. Which options do you support for the North Harbour Stadium?

I don't know

### Tell us why:

This is an issue for North Shore citizens.

# 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:







The Auckland Future Fund concept sounds great with the Mayor and Auckland Council (AC) presenting the idea as a silver bullet that will overcome the serious gaps between income and expenses and the need to determine spending priorities. But in reality it is a concept that can and will not achieve the desired outcomes as it is fundamentally flawed. It must be abandoned now before it commits ratepayers and citizens to another folly.

The idea of such a fund has been suggested by the Mayor Wayne Brown as a smart way of doing things and getting more out of what the city already has.

In an article in Our Auckland published 29 Nov 2023 titled Mayor proposes Auckland Future Fund for financial and physical resilience the Mayor Wayne Brown claimed that a new regional wealth fund - with an initial capitalization of \$3 to 4 billion from the sale of the Auckland International Airport (AIA) shares and the proceeds of leasing the Ports of Auckland (POA) - would provide:

- · A better return on investment
- · Increased non-rates revenue
- · Reduced risk by diversifying markets and geographic locations
- Provision for self-insurance against climate change risks
- Protection of intergenerational assets and their value.

Scrutiny of the proposal demonstrates that in reality the scheme as structured cannot deliver on its goals and is missed name and should be named the Auckland Diminishing Asset Fund.

Let's consider each of the Mayor's arguments.

1. A better Return on Investment.

Brown's rates of return on investment for both POA and AIA are 2% per annum. This is based on an investor having to buy the shares on the current open market price. This statement is deliberately misleading.

The shareholding in both entities was never paid for by the Auckland Super city. The airport shares were gifted to the Auckland Council in 2010 by the legacy Manukau and Auckland Councils prior to the establishment of the Super city.

Therefore, any dividend that Auckland Council receives is 100 per cent profit generated in New Zealand and contributing to the Auckland economy.

Currently, dividends from the Airport shareholding is \$40 million and from POA \$52 million per year giving a combined total of \$92 million.







If we use a realistic AK Future Fund capital base of \$2 billion not the overstated \$3 to 4 billion suggested by the Mayor (see below) and the fund achieves a net 5% return then this will result in a return of \$100 million similar to the existing investments. However, these returns will not predominately come from New Zealand owned and operated companies.

Even if the Fund did earn \$180 million per year this would contribute only 4.5 per cent of the annual CAPEX budget and less than 1.6 per cent of the combined CAPEX and OPEX budgets.

What will \$100 million per year actually buy? Treasury states motorways cost between \$30 to \$46 million per kilometer so approximately 3 kms could be funded per year or 45 kms of water pipes (Water NZ).

#### 2. Increased non-rates revenue

This statement is incorrect (see above) and in addition there will be no capital gain from the AK Future Fund as it is a non-contributory fund and intends to spend its returns each year rather than use the power of compound interest. Therefore, its capital base will not increase.

In practice it will be a depreciating asset as overtime its purchasing power will depreciate.

Retaining the shares in AIA and POA in comparison would result in having appreciating assets. This is demonstrated by how much AIA shares increased in value from when the Super City was formed in 2010 until the shares were sold in 2023. The combined value of Manukau and Auckland's shares had tripled during this period representing a capital gain of \$1.2 billion.

Such increases in the share value of AK Airport are non-taxed capital gains on a locally owned New Zealand (Auckland) asset. The same is true for AC ownership of the POA.

AC's current share owning in AIA and POA are sound inter-generational investment having both commercial value and strategic importance with long-term dividends that supplement income from rates. The proposed Auckland Future Fund will not provide increased non-rate income.

#### 3. Reduced risk by diversifying markets and geographic locations

To achieve an average net rate of return on funds of 5 per cent per annum the accounting firm PwC states it will require the funds to be invested in high growth investments which are volatile and will mostly be overseas investments.

Issues of currency fluctuations will also apply to the annual returns.







It is ironic that most of the funds in the proposed managed funds will be in long-term infrastructure such as ports and airports which Auckland will just have sold!!

4. Provision for self-insurance against climate change risks

This can happen under either scenario and is an operational policy decision not a capital issue.

5. Protection of intergenerational assets and their value.

The Mayor has stated the Auckland Futures Fund would have a value of between \$3 to 4 billion from sale of airport shares and the lease of POA. This figure is grossly overstated and is a misrepresentation..

Simon Wilson, NZ Herald notes that the remaining AC parcel of AK airport shares are worth between \$1.2 - \$1.4 billion and the POA lease about \$1 billion. To achieve the latter AC will have to meet the cost of upgrading the POA prior to any lease being signed. This cost will fall on ratepayers. Why is this cost not mentioned?

The recent record of Auckland Council selling Auckland airport shares shows that the suggested process is a failure. The assets were sold for \$33 million less than their true value due to how the selling process was handled. The income received was not used to pay off debt and the debt to income ratios of AC have remained largely the same as before the sale. The proceeds were simply absorbed in the Council's running costs.

The proposed Auckland Future Fund provides no guarantee that the funds will be invested in Auckland's infrastructure or even in New Zealand.

The dividends and the capital gain will simply go elsewhere and most likely overseas. This does not provide protection for future generations,

As the fund is non-contributory, does not have a separate income stream and does not intend to retain its dividends and interest it will remain largely at its initial capital value.

In such a scenario the amount of support it can provide AC's ratepayers will remain at about \$100 million per year. The real value of this will quickly diminish in-line with inflation and the population growth of Auckland.

In addition, if the capital of the Fund is used then the life of the fund will be only a few years, probably no more than 10 years.

For any Council intergenerational Infrastructure assets (transport modes, fresh and waste water, airports, ports, communication networks etc.) are a crucial task for local government. Airports, ports and network utilities are essential services not "assets" in the traditional sense but critical infrastructure for any city.







In New Zealand, both central and local government, have a poor track record in investing on a regular basis in infrastructure and to maintain the assets. Take for example, the current water and sewerage issues in Wellington and Auckland. The cost of this failure is borne by future generations of rate and taxpayers.

Selling infrastructure assets does not result in them being run more efficiently instead the new owners simply raise the cost to users.

There is also little, if any, evidence that privately run infrastructure is better managed than publicly owned infrastructure. Take NZ's experiment with line companies, electricity generators, prisons, education and health providers.

Given that the return on investment argument is a 'red-herring' then questions need to be asked what is the motivation of the Mayor and Auckland Council to suggest the sale of shares in Auckland Airport and the leasing of the Ports of Auckland?

It needs to be stressed that the leasing of POA is equivalent to a sale as once the lease is signed then the renewal or extension of the lease will be at the convenience of the leasee not the leasor.

It is clear from public statements and this Long-term Plan that the Mayor and Council are determined to sell the Auckland Airport shares (see pages 9 and 59) where it is stated that "It is almost certain that most, if not all of the AIAL shares, would be sold overtime." Why?

It appears that the only true motivation is the continued process of privatisation of state and Council owned assets so that the private sector makes money and obtain control of crucial local assets which enables it to determine the future direction of the city so that it benefits rather than the citizens.

NZ and overseas history shows that this is a failed policy. Selling off the silver does not make the country, the city or the individual richer.

The Mayor is a 'raider' of publicly owned assets For example, the recent sale (at a fire price) of the Downtown Car Park building. AC is also selling off historic buildings, small parks and other assets thereby privatisating public assets.

The result is that AC and its citizens are less well off, less resilient and subject to the whims and wishes of overseas companies and/.or governments.

The Auckland Futures Fund is not a path to property but instead to poverty.

Aucklanders MUST OWN their key infrastructure. Surely, it is the role of Councillors and local officials to work for the citizens not for fund managers or private investors.







In conclusion, the Auckland Future Fund is a smokescreen for the biggest privatisation of council assets in NZ local government history. We, the public are presented with a PR exercise that attempts to suggest there are ways to safeguarding the funds from future councils raiding the fund.

The idea that the fund will be protected by being a designated strategic asset under Auckland Council's Significance and Engagement Policy is mythical given past history.

In 2028, the Council's Diversified Asset Fund (\$400 million worth of international stocks, bonds and cash) inherited from the Auckland Regional Council was spent down within months.

Finally, it is unbelievable and totally irresponsible of AC to float the idea of an AK Future Fund that is so integral to the options outlined in Auckland Council's Long-term Plan 2024 -2034 options for public consultation without the idea being reviewed by external experts. If such a review has been done then it should have been made available prior to public consultations. Fail to do so undermines the Council's credibility.

### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

#### Tell us here:

As outlined above the lease option of POA does not produce sufficient funds both in the short and long term to warrant its privatisation.

### 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

#### Tell us here:

The Auckland Future Fund options basically achieves nothing. Therefore, it is best to use profit and dividends to provide funds for both CAPEX and OPEX spending.





### 4d. Do you have any feedback on any other part of the proposal?

#### Tell us here:

The self-insurance option is reasonable for protecting certain assets and if the predicted savings can be achieved it should become Council policy. It does not need the proposed Auckland Future Fund to achieve this savings just good procurement practices.

### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

### Tell us why:

This decision should be made based on the merits of the business case for these two wharves. Moving the berths for cruise ships would enable ferries to have uninterrupted access thereby increasing their efficiency (less delays/cancellations) and encourag

### 5b. What option do you prefer for Bledisloe Terminal?

Keep Bledisloe Terminal as a Port of Auckland operational area

### Tell us why:

The key statement here is that if Bledisloe Terminal was shifted then :....this would significantly reduce the scale of port operations in Auckland with more shipments needing to be transported into Auckland by truck or rail"

As Auckland and the world are in the midst of a climate crisis it makes sense to minimize the use of road transport which is largely fossil fuel based.

### 6a. What do you think of these proposals?







Support
Support







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support

## 6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

This Plan is touted as Auckland Council's Long-term Plan 2024 to 2034 (ACLTP) however, there is no mention of two other Auckland Council active reports titled The 10 Year Budget 2018 - 2028 Plan and The 10 year Budget 2021 – 2031 (Our Recovery Budget) which should have been considered.

This Plan should have outlined the successes, failures and lessons learnt from these two other reports/plans.

Also, the ACLTP fails to align with the goals of numerous Auckland Council plans including the Auckland Climate Plan 2020 and the Draft Auckland Waste Management and Minimization Plan 2024 .

Revenue and Financing Policy should be based on best practice experience built up overtime. Consideration of past plans would provide context.

The authors of the current Plan fail to acknowledge that this Plan, like any other Plan, is temporary and could be changed at any time by a new council or a major disaster. Therefore, it is crucial that this Plan and others are based on the Principle of Minimum Regrets. The options in this Plan fail to meet this test on which sustainability and resilience must rest.

From a general policy perspective we are astounded by the cynical nature of the proposed rate increases in all scenarios with the rate of increase being less in the second year which just happens to be the Council's election year. This can only be considered to be a type of bribe to the voters..





### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

### More specifically, what do you think of each priority we've listed above?

more specifically, what do you tillik or each	
Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Very Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Very Important





### Tell us why

Waiheke is a strong community which is striving to become more self-sufficient and resilient whilst protecting and restoring the natural environment - both land and sea.

The priorities above help to facilitate a movement in that direction. .

The list sh

### 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

It is extremely hard to agree with the proposed priorities for the 10 year budget given that Waiheke faces the largest budget cut (69 per cent) from \$2.89 million to \$894,687 than any other board.

It is noted that many boards in high income areas are facing small, none or even increases in their budgets. Why is Waiheke being singled out?

Waiheke's annual rate take is \$31 million consisting of local businesses rates \$3 million (274 units), residential rates \$26 million (6,408 units), 161 multiuse units plus a waste levy \$2 million.

Auckland Council spending allocation for Waiheke includes AC services \$2.74 million, capital expenditure \$885,000, road maintenance \$6.375 million and unknown an amount for street lighting, storm-water maintenance and emergency services say \$2 million leaving a surplus or subsidy to the city of \$19 million per year. Is this fair and equitable?

It is no wonder that Waiheke attempted to leave the Super City when it is treated so poorly.

### 8. Do you have any other comments?

The submission process is undemocratic with predetermined questions and options which prevent an open and frank discussion of options.

Such an approach suggests there is only a certain of number of options and that it is not possible to mix and match different priorities and actions. This stifles creativity and innovation. A mix and match approach would be better.

It is noted that the Mayor and the Council do not intend to receive verbal presentations from the general public. Such a consultation process is clearly a violation of citizen's rights.







Sadly, such a step reinforces the publics perception of politicians and councils not putting their duty to serve the public at the heart of all engagement.





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do more
Council support	Do more

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





2. What do you think of the transport proposal?

Do not support most of the pr	oposal
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Do not support most of the proposal
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?  I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?  I don't know
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you

prefer the profits and dividends to be used?





I don't know

Tell us here:

4d. Do you have any feedback on any other part of the prop	osal?
Tell us here:	
5a. What option do you prefer for Captain Cook and Marsde	en wharves?
No change – leave Captain Cook and Marsden wharves to port operations	be managed as part of the
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
I don't know	
Tell us why:  6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate	I don't know







from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the	
average value business property.  Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





### **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

### More specifically, what do you think of each priority we've listed above?

More specifically, what do you think of each	n priority we ve listed above?
Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Fairly Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Very Important





Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?



Tell us why:



Support most of the proposal

2a. Is there anything you would spend more on?
Improve ferry commuter services, speed up reduction in carbon emissions of ferries and reduce fares on the Waiheke ferries for commuters.
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
Don't feel have enough information within the proposal to comment on this, especially around changes to the operation of the Ports of Auckland and the governance of the fund and future access to the fund.
4b. Which option do you prefer for the future of Port of Auckland?

to deliver improved profitability and more dividends to council

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan





Tell us here:

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

Tell us here:

4d. Do you have any feedback on any other part of the proposal?

Tell us here:

### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

### Tell us why:

Continue to generate more port area close to the downtown for public use and adding vibrancy to the city and enhancing the connection of the city to the sea.

### 5b. What option do you prefer for Bledisloe Terminal?

Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years

### Tell us why:

More consideration is needed to determine the use of the Bledisloe Terminal and potential use of these areas of the port for cruise ships or public use. The time would allow for more consideration of options.







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important







Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Fairly Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Very Important
Capital projects including the Tawaipareira Reserve playground.	Fairly Important

### Tell us why

## 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Support the key priorities proposed, including the priorities outside the of local board decisions

### 8. Do you have any other comments?

The Waiheke Local Board is due to have a 70% budget cut for capital spending which is excessive especially compared to other local boards. This substantial reduction in capital investment will have a significant impact on the maintenance of Waiheke infrastructure, such as the tracks and facilities, which are an important asset to local residents as well as the thousands of domestic and international visitors who travel to and enjoy the island amenities. The key public assets under the control of the Local Board will deteriorate resulting in their closure and greater remedial costs in the future. The Fairer Funding model proposed for Local Boards would address funding inequities that currently affect the Waiheke Local Board budget allocations.





### Long-term Plan 2024-2034

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### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	As proposed
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





Support most of the proposal

Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you

prefer the profits and dividends to be used?



Tell us here:

Tell us here:



Continue to use it to fund council services

4d. Do you have any feedback on any other part of the proposal?

5a. What option do you prefer for Captain Cook and Marsden wharves?  I don't know		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?  I don't know		
Tell us why:  6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.		
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value		







residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	





Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	Do more
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do more
Council support	Do more

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

The above

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





#### 2. What do you think of the transport proposal?

Support most of the proposal

#### Tell us why:

Assuming Pay More, Get more includes points covered in the Central Proposal, it's not clear that it does, as investment in infrastructure can't be delayed.

Auckland is growing and the transport infrastructure needs to be aligned with it to get and keep Auckland moving.

#### 2a. Is there anything you would spend more on?

The above

#### 2b. Is there anything you would spend less on?

#### 3. Which options do you support for the North Harbour Stadium?

Consider redeveloping the stadium precinct

#### Tell us why:

Why is the stadium underutilized? What is it not delivering to the local and growing and changing northern communities, is that a management, business model, marketing failure or other?

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

#### Tell us why:





Don't sell off remaining assets. leverage

#### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

Tell us here:

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Invest in the proposed Auckland Future Fund

Tell us here:

4d. Do you have any feedback on any other part of the proposal?

Tell us here:

5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

#### Tell us why:

It's a world class waterfrontage (apart from the awful ingress into the harbour by the massive Port cranes further down the harbour, however too late to change that unfortunately) So don't waste the opportunity to optimize what is left of a continuous wat

5b. What option do you prefer for Bledisloe Terminal?







Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years

#### Tell us why:

as above

#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	Other
Continue the planned roll out of rates funded refuse collection to the North Shore, Waitākere and Papakura in	I don't know







2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

More specifically, what do you think of each priority we've listed above?







Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Very Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Very Important
Capital projects including the Tawaipareira Reserve playground.	Very Important

#### Tell us why

Waiheke is a unique locale with a wide range of specific issues. The proposed budget cuts to the Local Board and the Community of Waiheke is way out of kilter with other Local Boards per head of ratepayers and adversely affect the ongoing work required to

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Agree







#### 8. Do you have any other comments?

A 70% cut to the Waiheke Local Board's budget for capital spend from 1 July this year for three years. Capital is the money invested in long-term permanent assets like tracks, facilities, playgrounds and support to important community led projects.

The board's capital budget fixed in the last long-term plan was to be \$8.42 million for the next three years.

The proposed cut to \$2.5 million in total for the next three years (a 70% cut) is untenable and false economy.

Waiheke has the biggest % cut of all 21 local boards. Some have no cuts next year.

Spending at this low level will mean assets deteriorating. Waiheke assets ie: world renown walking tracks will be seriously impacted. Costs to remediate them will have gone up enormously. That is just one example.

Ratepayers of the Waiheke Local Board area paid approx. \$27 million (excl. GST) this financial year. One year.





# Long-term Plan 2024-2034

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Submitter details:	

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
I believe the returns on the airport shares are an asset and should never be sold.
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

Tell us here:





Tell us here: 4d. Do you have any feedback on any other part of the proposal? Tell us here: 5a. What option do you prefer for Captain Cook and Marsden wharves? No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations Tell us why: 5b. What option do you prefer for Bledisloe Terminal? Tell us why: 6a. What do you think of these proposals? Resume the Natural Environment Targeted Rate (NETR) Support and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property. Resume the Water Quality Targeted Rate (WQTR) and Support extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that

we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the

average value business property.







Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Do not support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

#### More specifically, what do you think of each priority we've listed above?

More specifically, what do you think of each priority we've listed above?		
Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	Very Important	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Very Important	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Very Important	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Very Important	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Very Important	
Capital projects including the Tawaipareira Reserve playground.	Very Important	





#### Tell us why

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

I fully support our Local Boards priorities and their involvement and support of our communities and environment.

#### 8. Do you have any other comments?

I do not approve of the cuts to our budget and do not believe we get the services provided to the rest of Auckland. More of our rates revenue should be spent here on Waiheke.





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable): PROTECT OUR GULF

Local Board: Waiheke

#### Your feedback

#### 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	Do more
Environment and regulation	As proposed
Parks and Community	Do more
Economic and cultural development	Do less
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Community development, especially housing for homeless and especially within that housing for young people and greater support.

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Big international events should be better supported by BIDS and businesses, for example Americas Cup, FIFA events. or by central government.

#### 2. What do you think of the transport proposal?

Support most of the proposal

#### Tell us why:

Not sure that electric ferries are a priority. What is a priority is addressing resilience and fair fares across Auckland and including Waiheke. At least having affordable fares for community services and under 24.

#### 2a. Is there anything you would spend more on?

The above. Accessible fares, public transport, cost and coverage. Ideally working towards everyone having a bus stop within 500 metres of where they live rather than 1.3 Kms which is quite. a way to walk.

#### 2b. Is there anything you would spend less on?

Reversing all the work done on reducing speeds. Unfair that we were consulted on this, said what we needed, agreed we wanted slower speeds, paid for it all, and now the government is reversing it. Inappropriate and not evidence based.

#### 3. Which options do you support for the North Harbour Stadium?

Change the operational management

#### Tell us why:

At some point someone did a feasibility study. If the stadium is not being used, then first change the operational management and see if the use can be increased - it seems that it is expensive for people to hire. Once this has been exhausted other options can be looked at. In the meantime it is structurally sound, and spending money that we're told the city doesn't have to redevelop it is not appropriate. This can wait and be left to a future mayor. We do not support extensive spending on this facility at this time - either its use will increase over time, through greater numbers of residents, or





the change in operational management. If it doesn't, then things can be looked at into the future.

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

#### Tell us why:

This proposal serves to alienate Councillors from an important funding stream. We also feel council should retain businesses and assets which can be used over the long term to provide a return which can be used to keep rates down and fund council services. The proposal is short sighted, the councillors can make the decisions proposed for climate change more easily now than if they were in a fund. The fund also reduces the visibility and accountability of the fund and it is completely unclear how this will be managed. We are opposed to any further sale of airport shares. The council should be increasing debt to spread the load over future users rather than expecting these issues to be resolved this term.

#### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

#### Tell us here:

In our view is a stealth proposal to undermine the ports and make them unviable so they can be sold more easily. This is shortsighted because there is no approved location for another port, the port infrastructure is costly and substantial investment has been made at this location, the environmental damage at this location has already occurred so relocating it would cause further damage, leasing the port creates the conditions for poorer safety and environmental management and less oversight by Council, leasing the port carries the risk that the operator stripmines the assets and fails to maintain the infrastructure appropriately so that it is left to POAL to pick up the pieces. It is a short sighted and self-serving vierw. Wynyard Quarter has been





developed for its amenity value. This area needs to function as a port or be used for other functional purposes like transport.

# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

#### Tell us here:

The Auckland Future Fund has not been socialised at all and has no clarity of process around it. There is no accountability and Councillors are elected to make decisions for the benefit of community. Giving the fund to an unelected body to manage and disburse is not appropriate. Councillors can make decisions to use funds for future use.

#### 4d. Do you have any feedback on any other part of the proposal?

#### Tell us here:

NO.

#### 5a. What option do you prefer for Captain Cook and Marsden wharves?

No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations

#### Tell us why:

We do not support a reduction in the Port footprint. This works against future proofing the port and represents death by a thousand cuts to the point the port will be made unviable.

#### 5b. What option do you prefer for Bledisloe Terminal?

Keep Bledisloe Terminal as a Port of Auckland operational area





#### Tell us why:

The proposal is absurd. Where will cruise ships dock if Ports of Auckland don't have a viable dock any more?

#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Other
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support







Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

The question on differential rates above is horribly written. We support greater equity in funding for different areas based on deprivation.

## **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational	Very Important	
services, such as mowing, track and facility		
maintenance, and the library.		







Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	Fairly Important
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	Fairly Important
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	Not Important
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	Fairly Important
Capital projects including the Tawaipareira Reserve playground.	Very Important

#### Tell us why

We need to support youth better and have address housing issues. An audit needs to be done of enviornmental funding to make sure it is contributing to increased biodiversity. Not keen on more rat pilots in urban areas when there are areas of high biodiv

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

Generally fine, would like to see more active support for the Hakiamango Matiatia Marine reserve, support for advancing housing intiatives, more support for youth outcomes - particularly reducing the cost of transport and creating accessible work and recreational opportunities.







#### 8. Do you have any other comments?

Really disappointed that there is no discussion of increasing debt to get us through these unusual times. We'd like to see rates means tested. Also, do not remember if there was a question on rates, we support the proposal for a 7.5% increase in rates, and would support a higher level of rates provided there was a mechanism for those who cannot afford to pay to not have a rates burden as there are vital infrastructure issues that need to be addressed.





# Long-term Plan 2024-2034

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#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	Do less
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Roadside vegetation without toxic sprays. Support boards by giving more funding+ autonomy particularly H.G. island communities

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Fewer signs. AT to have it's signs budget reduced and be more accountable. Fewer road cones + traffic control

#### 2. What do you think of the transport proposal?

Support most of the proposal

#### Tell us why:

Where it focuses on public transport + walking less on private motor vehicles

#### 2a. Is there anything you would spend more on?

Safter + more footpaths and cycleways

#### 2b. Is there anything you would spend less on?

Road signs + cones

#### 3. Which options do you support for the North Harbour Stadium?

I don't know

#### Tell us why:

# 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

#### Tell us why:

Income generating activities like airports and ports should remain in council control- Do not sell or lease either





#### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

#### Tell us here:

Keeping control of the port is essential to keep option open in future- do not sell or lease at this time

# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

#### Tell us here:

#### 4d. Do you have any feedback on any other part of the proposal?

#### Tell us here:

Insufficient data about future fund. Cannot see why we should sell or lease when we can get good returns + control in council hands

#### 5a. What option do you prefer for Captain Cook and Marsden wharves?

No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations

#### Tell us why:

Until specific plans are approved for the wharfs keep them as port land

#### 5b. What option do you prefer for Bledisloe Terminal?





#### Keep Bledisloe Terminal as a Port of Auckland operational area

#### Tell us why:

As above

#### 6a. What do you think of these proposals?

Support
Support
Support
Support
I don't know
I don't know







the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Fairer funding is required for local boards

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

More specifically, what do you think of each priority we've listed above?







Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

#### Tell us why

Fairer funding is required for local boards Greater devloution of power + funds to local boards (H.G. Islands in particular)

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

#### 8. Do you have any other comments?

Waiheke LB is being cut unfairly. Our assets will deteriorate. Return spend to WLB to that of previous years not shrink it.





# Long-term Plan 2024-2034

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#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





I don't know

I don't know

Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?  I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
I don't know
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?  I don't know
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?





Tell us here: 4d. Do you have any feedback on any other part of the proposal? Tell us here: 5a. What option do you prefer for Captain Cook and Marsden wharves? No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations Tell us why: 5b. What option do you prefer for Bledisloe Terminal? Tell us why: 6a. What do you think of these proposals? Resume the Natural Environment Targeted Rate (NETR) and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property. Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value

residential property by around \$6.53 and \$17.10 for the

average value business property.







Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





# **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





# Long-term Plan 2024-2034

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#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?



Tell us here:



Support most of the proposal

Tell us why:
Keeping lower performing bus services even AK residents in less populated areas need connecting transport. Not introducing premium fares for expensive ferry services. Making ALF ferries accountable to and part of AT
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Other
Tell us why:
Don't support selling airport shares
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council



Tell us here:

Tell us here:



4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

4d. Do you have any feedback on any other part of the proposal?

5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate







from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	







### Tell us why

I think all Waiheke ferries should be part of AT and accountable to AT. Summer travel managment on fullers ferries and ferry cancellations should be council managed

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do less
Water	Do less
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	As proposed
Council support	Do more

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Leave community board funding as is or increase

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





### 2. What do you think of the transport proposal?

Do not support most of the proposal

### Tell us why:

Leave cost effective transport alone and gold card uses

### 2a. Is there anything you would spend more on?

Waiheke ferry services

### 2b. Is there anything you would spend less on?

Your wages

### 3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

### Tell us why:

Was built for a reason so use it!

# 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:

Don't sell our public assets. You didn't pay for them





### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

### Tell us here:

Charge a higher rent to the port authority to gain more revenue

## 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

### Tell us here:

Reinvest in public projects that benefit all Aucklanders

### 4d. Do you have any feedback on any other part of the proposal?

### Tell us here:

Hit commercial entities with the bills not tax payers

### 5a. What option do you prefer for Captain Cook and Marsden wharves?

No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations

### Tell us why:

Just charge ports of Auckland more for it's use or fullers etc.

### 5b. What option do you prefer for Bledisloe Terminal?

Keep Bledisloe Terminal as a Port of Auckland operational area





### Tell us why:

And charge them more rent not ratepayers

### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support







Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Do not support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Do not support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Leave our share as is!! Take it from Remeura

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support any priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational	
services, such as mowing, track and facility	
maintenance, and the library.	







Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

Leave our funding alone! We get so little for our rates on Waiheke Island so back off

## 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

### 8. Do you have any other comments?

Waiheke island has it's own water supply waist water and sewage rates. These are privately owned public services. No ferry or transport subsidies So leave our funding for our reserves and parks. The tourists like them and you benefit more than us at the end of the day.





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	Do more
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	Do more

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

No

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Yes as above decrease major events funding if its objective is economic development





2.	What do	you think	of the	transport	proposal?
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Support most of the proposal

### Tell us why:

Do not reduce subsidy for AT Hold Allow free travel 3:30-6:30pm

2a. Is there anything you would spend more on?

Public transport

2b. Is there anything you would spend less on?

Signage

3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:

Not for banks not people

4b. Which option do you prefer for the future of Port of Auckland?





Other

Tell us here:
Remove ports to whangarei
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Continue to use it to fund council services
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
The business model is wrong. Council books do not have to be balanced but reasonable under current conditions
5a. What option do you prefer for Captain Cook and Marsden wharves?
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years
Tell us why:







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Do not support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Do not support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

No

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for	







community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

Council should contenance reasonable support and upgrade public infrastructure including transport waste and cultural infrastructure

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	As proposed
City and local development	Do less
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?



Tell us here:



Support most of the proposal

Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Consider redeveloping the stadium precinct
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
Allowing strategic assets (ports and sea) to fall into foreign ownership is strategically flawed and could end up costing us more eventually.
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council





## 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Invest in the proposed Auckland Future Fund		
Tell us here:		
4d. Do you have any feedback on any other part of the prop	osal?	
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsde	en wharves?	
No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Keep Bledisloe Terminal as a Port of Auckland operational area		
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support	
Resume the Water Quality Targeted Rate (WQTR) and	Support	

extend it to 2034/2035 at a level to only cover the annual







programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Do not support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support





6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	





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Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	Do less
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	Do less

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





I don't know

Tell us why:		
2a. Is there anything you would spend more on?		
2b. Is there anything you would spend less on?		
3. Which options do you support for the North Harbour Stadium?		
Tell us why:		
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?		
Tell us why:		
4b. Which option do you prefer for the future of Port of Auckland?		
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council		
Tell us here:		
No trust in councils management		

Continue to use it to fund council services

prefer the profits and dividends to be used?

4c. If the council group continues to operate the Port of Auckland how would you





Tell us here:		
4d. Do you have any feedback on any other part of the prop	oosal?	
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsd	en wharves?	
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Keep Bledisloe Terminal as a Port of Auckland operational area		
Tell us why:		
keep cargo wharf		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in	Support	

the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount	Support







for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	I don't know
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





## **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	





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Capital projects including the Tawaipareira	
Reserve playground.	

### Tell us why

Load of bull

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?

Cannot see any value for the rates paid





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	Do more
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	As proposed
Council support	As proposed

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

More environmental protection. More protection tauraki golf. More budget to fight weeds

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Less construction around streams . Pay less ferry transport

2. What do you think of the transport proposal?
Tell us why:  Need more cycleways at Waiheke. Ferry with fullers is unfair. Transport needs to be improved
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?  Less Ferry cost!!
3. Which options do you support for the North Harbour Stadium?  I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?  I don't know
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?  I don't know





Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
I don't know
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Do not support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out of rates funded refuse collection to the North Shore, Waitākere and Papakura in	I don't know
2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
the current pay as you throw service, and consequent rates	
the current pay as you throw service, and consequent rates change.  Introduce the Franklin Local Board Paths Targeted Rate of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board	I don't know







around \$117,000 from general rates, with the next cost review	
scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support most priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan	





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and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

### 8. Do you have any other comments?

Waiheke should be independent from Auckland Council





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	Do less
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	As proposed

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Provide Waiheke community board with more funds.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

2. What do you think of the transport proposal?





Support most of the proposal

### Tell us why:

Get AT accountable for most of it's spending- signs + fewer road cones

### 2a. Is there anything you would spend more on?

Safter footpaths + public transport infrastructure

### 2b. Is there anything you would spend less on?

### 3. Which options do you support for the North Harbour Stadium?

Consider redeveloping the stadium precinct, Change the operational management

### Tell us why:

To improve utilisation of this asset

# 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:

Income generating assets should remain in the council control & for the community - No lease either

### 4b. Which option do you prefer for the future of Port of Auckland?





Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

### Tell us here:

Keeping control is essential

## 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

### Tell us here:

### 4d. Do you have any feedback on any other part of the proposal?

### Tell us here:

The future fund does not seem like a safe, dependable idea. Too easy for funds to be used for nebulous purposes

### 5a. What option do you prefer for Captain Cook and Marsden wharves?

No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations

### Tell us why:

This is not the time or financial environment to make any change. Keep control

### 5b. What option do you prefer for Bledisloe Terminal?

Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years







## Tell us why:

## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	I don't know
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide	







increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Gold card. If the council subsidy for gold card is removed make and exception for Waiheke residents who depend on it.

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

## **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

Ν	∕lore s	pecifically	v. what do	you think c	of each i	priority we	've lis	sted a	bove?

Delivering core council operational services, such as mowing, track and facility	
maintenance, and the library.	







Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

## Tell us why

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

## 8. Do you have any other comments?

Waiheke local board is being cut unfairly. Our assets will deteriorate. Our location requires greater resources for civil defence- a good functioning assets here on the island not in the city





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

## 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Actually turn up after a complaint is made to sort the mothweed + other plants 6 months after being advised I had a noxious weed on my property a smarly dressed man with an expensive car spent an hour looking on my small property

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





The council couldn't do less! We still have barking dogs. One tried to attack my granddaughter and elderly neighbnour

2. What do you think of the transport proposal?

We need better transsportation in Auckland

I don't know

shareholding

Tell us why:

Tell us why:

2a. Is there anything you would spend more on?
Conservation
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
I don't know
Tell us why:
Surely that is why you pay consultants. It could be better used
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL

Don't enter into a lease agreement where we lose control. Look at the aluminum

disaster at te wai port foreighn ownership don't care about us!





## 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

### Tell us here:

We need to maintain control of our ports and hold POL accountable

# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

### Tell us here:

Why lose an asset to lose funds to suit the mayors ego \$\$\$ can rapidly disappear. with assets we have tangible

## 4d. Do you have any feedback on any other part of the proposal?

### Tell us here:

This is far to complicated for a ratepayer to understand the long term permutations K.I.S.S

## 5a. What option do you prefer for Captain Cook and Marsden wharves?

I don't know

## Tell us why:

Maybe proceed with proposal

## 5b. What option do you prefer for Bledisloe Terminal?





I don't know

## Tell us why:

## 6a. What do you think of these proposals?

va. Wilat do you tillik of these proposals:	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know







Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

We need streamlined services that fairly maintain our amenities. Do not reduce the ferry gold card times older people need to go to Auckland for medical services and cost of living- petrol \$1 more expensive is horrific

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

## **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support any priorities

More specifically, what do you think of each priority we've listed above?







Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

## Tell us why

Terrible the way our island is being treated. Our island is the jewel in the crown for Auckland viitors come for our splendid vistas, walks, these facilties must be maintained

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

## 8. Do you have any other comments?

The problem is the super city. Smaller local boards were able to efficiently support and serve our local communities. Particularly for a small island which pays a large amount of rates and is expected to host visitors and maintain facilities





# Long-term Plan 2024-2034

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## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

## 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





Support most of the proposal

## Tell us why:

Better and prpompt attention for roads and rail

## 2a. Is there anything you would spend more on?

public transport to reduce single driver car use at peak times in particular

## 2b. Is there anything you would spend less on?

### 3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:

Very poor example to the council of not paying for future emergencies. Need longer term view financially

## 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council





Tell	us	her	e:
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4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

Tell us here:

## 4d. Do you have any feedback on any other part of the proposal?

### Tell us here:

Cuts are not effective when cutting good services. It always perpetuates and increases costs ill disciplined to cut good services because some infefficient spending behind

## 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

Tell us why:

## 5b. What option do you prefer for Bledisloe Terminal?

Keep Bledisloe Terminal as a Port of Auckland operational area

Tell us why:

## 6a. What do you think of these proposals?

Resume the Natural Environment Targeted Rate (NETR)	Support	
and extend it to 2034/2035 so we can continue to invest in		







the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	I don't know
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know







Increase the **Waitākere Rural Sewerage Targeted Rate** from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Keep local board waiheke funding. Keep senior funding for example do not reduce senior ferry travel times on travel card

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

8. Do you have any other comments?





## Long-term Plan 2024-2034

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## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

## 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?

Support most of the proposal





## Tell us why:

Need better maintenance of existing roads and rails

## 2a. Is there anything you would spend more on?

Public transport to get cars off the road where possible

## 2b. Is there anything you would spend less on?

## 3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

## Tell us why:

Dont sell off our family silver now.

## 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

### Tell us here:





# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

prefer the profits and dividends to be used?	
Continue to use it to fund council services	
Tell us here:	
4d. Do you have any feedback on any other part of the proposal?	
Tell us here:	
Don't cut good services to save money now. It will cost more to start all over again.in future	
5a. What option do you prefer for Captain Cook and Marsden wharves?	
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.	
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Keep Bledisloe Terminal as a Port of Auckland operational area	
Tell us why:  6a. What do you think of these proposals?	
Resume the Natural Environment Targeted Rate (NETR) and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by	







around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Other
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025,	I don't know







2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Do not reduce local board funding to waiheke. We get little enough of rates returned to us as is. Do not reduce senior access- keep senior passes as well

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

## 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	As proposed

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Reign in the higher salaries

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Stop installing road bumps (raised islands)





2. What do you think of the transport proposal?	
Support most of the proposal	
Tell us why:	
2a. Is there anything you would spend more on?	
2b. Is there anything you would spend less on?	
3. Which options do you support for the North Harbour Stadium?  I don't know	
Tell us why:	
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?	
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding	
Tell us why:	
4b. Which option do you prefer for the future of Port of Auckland?	

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Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan

to deliver improved profitability and more dividends to council

Tell us here:





4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services		
Tell us here:		
4d. Do you have any feedback on any other part of the prop	osal?	
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsde	en wharves?	
No change – leave Captain Cook and Marsden wharves to port operations	be managed as part of the	
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Keep Bledisloe Terminal as a Port of Auckland operational	area	
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support	
Resume the Water Quality Targeted Rate (WQTR) and	Support	

extend it to 2034/2035 at a level to only cover the annual







programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Support





6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

## **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support most priorities

## More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	







Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

## Tell us why

The local board is in a position to know what is essential for Waiheke Island residents and the best rather than central council

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

The council plan to cut the board by 70% is uncrealistic. We are an ilsand of approx 8000 residents. No reituclate water or sewage very poor roading expensive ferry services 95 octane \$4.00/litre and thousands of visitors annually

## 8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

## 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

## 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	Do more
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	Do less

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

More for public transport. More for pedestrians. Walking is good for health physical mental and social. I would like Auckland council to continue the gold card on ferries between Waiheke and Auckland all day from 9am onwards all day (not for pensioners who live on the island who have to pay between 3-7 pm





1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Less on roads charge electric scooter hires more and ban them from footpaths

2.	What do	you think	of the	transport	proposal?
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Support most of the proposal

## Tell us why:

Less on roads I can't understand some of the high costs of the roading programme

- 2a. Is there anything you would spend more on?
- 2b. Is there anything you would spend less on?
- 3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

## Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

## Tell us why:

I disagree with selling the councils share in the airport. This fund is set up to mask that it is being done. The council needs to keep receiving revenue from these investments





## 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

### Tell us here:

I disagree with the Auckland Future Fund. I disagree with leasing the port for such a long period. Council will lose all control of it.

# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

### Tell us here:

I disagree with Auckland Future fund

## 4d. Do you have any feedback on any other part of the proposal?

Tell us here:

## 5a. What option do you prefer for Captain Cook and Marsden wharves?

No change – leave Captain Cook and Marsden wharves to be managed as part of the port operations

Tell us why:

## 5b. What option do you prefer for Bledisloe Terminal?

Keep Bledisloe Terminal as a Port of Auckland operational area

Tell us why:







## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Do not support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Do not support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	









Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Local boards should be given more money so that they can organise their own prioriies

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

## **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

## More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for	







community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

## Tell us why

## 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

## 8. Do you have any other comments?

- 1 Fairer funding for Waiheke our funding has been cut by 70% more than any other board for no reasons. We paid 2.7 million this financial year in rates.
- 2 I am against privatisation of councils assets, airport and port of Auckland





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

## 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





Support most of the proposal

## Tell us why:

I support the central proposal as long as gold AT card continues to provide free transport for gold card users

### 2a. Is there anything you would spend more on?

Free transport is of great benefit to waiheke island residents with medical appointments in Auckland and their friends and whanau

## 2b. Is there anything you would spend less on?

## 3. Which options do you support for the North Harbour Stadium?

I don't know

## Tell us why:

Option 2 seems reasonable in view of under use

# 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Proceed with the proposal

### Tell us why:

I support the proposal so long as funds are fairly between all local boards A 70% cut in funds. A 70% cut in funds to Waiheke local board is the hardest cut of all. Note Waiheke ratepayers consulatation

## 4b. Which option do you prefer for the future of Port of Auckland?







Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

Tell us here:
Generation of funds and issuing of rates increase in year 2 of the proposal (illegiblew central proposal. Funds to be distributed (illlegible) central proposal with funds distributed to local boards
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
I don't know
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?  I don't know
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
I don't know
Tell us why:

6a. What do you think of these proposals?







	Ψ
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	I don't know
Re-introduce recycling charges for schools.	Support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

## 8. Do you have any other comments?

To achieve fairness considerations of rate payers need to be considered + the investment in protection of the natural environment, not only population numbers viz marche protection around the island pest control and state of the roads including safety issues for pedestrians





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	Do more
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do more
Council support	Do more

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Major events only not economic development

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

I don't mid if AC stops subisding gold card usage in peak hours 3-6pm



2. What do you think of the transport proposal?

Support most of the proposal



Tell us why:
2a. Is there anything you would spend more on?
Cycleways and train networks
2b. Is there anything you would spend less on?
Roads
3. Which options do you support for the North Harbour Stadium?
Keep the stadium precinct as it is
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan

to deliver improved profitability and more dividends to council





Tell us here: 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used? Continue to use it to fund council services Tell us here: 4d. Do you have any feedback on any other part of the proposal? Tell us here: 5a. What option do you prefer for Captain Cook and Marsden wharves? Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit. Tell us why: 5b. What option do you prefer for Bledisloe Terminal? Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years Tell us why: 6a. What do you think of these proposals?

Support

Resume the Natural Environment Targeted Rate (NETR)

and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This







increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Do not support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Do not support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support







Increase the **Waitākere Rural Sewerage Targeted Rate**from \$296.75 to \$336.80 (per year) for the 2024/2025,
2025/2026, and 2026/2027 years to maintain cost recovery in
the three-year contract cycle, and avoid an annual subsidy of
around \$117,000 from general rates, with the next cost review
scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support most priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	







Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

Significant budget cuts more than other local boards despite contributing the same in rates as rest of Auckland

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:	
Organisation (if applicable):	
Local Board: Waiheke	
Your feedback	
1a. Which option do you prefer for the ove	erall direction for council's Long-term Plan?
1b. What would you like Auckland Counc	il to do more or less of?
Transport	
Water	
City and local development	
Environment and regulation	

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?

Support all of the proposal

**Parks and Community** 

**Council support** 

**Economic and cultural development** 





3. Which options do you support for the North Harbour Stadium?

Keep the stadium precinct as it is

### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:

Airport shares are a good investment generating an amount of revenue that council could utilize.

4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

#### Tell us here:

Revenue from the lease could be used by council to offset rate less.





# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Invest in the proposed Auckland Future Fund

Tell us here:		
4d. Do you have any feedback on any other part of the prop	osal?	
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsdo	en wharves?	
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years		
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support	







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	I don't know
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
<b>collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates	Support
collection to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.  Introduce the Franklin Local Board Paths Targeted Rate of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board	I don't know







around \$117,000 from general rates, with the next cost review	
scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Franklin Local Board Paths Targeted Rate - I don't know

### **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	







Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

Reducing the AT gold card eligibility by no free travel for >65 years for the time 3pm to 6:30pm is totally unacceptable Waiheke Island is isolated enough. Without this sea link last large from is 6pm. All appointments would have to be made between 10a

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do more
Council support	Do more

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Why are we not included in AT of pay more in fares than anyone else.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

2. What do you think of the transport proposal?





Do not support most of the proposal

### Tell us why:

Cycle lanes are essential. Being a Waiheke resident have never seen any progress oncoming under AT Fares never come down - no park and ride.

### 2a. Is there anything you would spend more on?

Less vehicles and more public transports

#### 2b. Is there anything you would spend less on?

#### 3. Which options do you support for the North Harbour Stadium?

Change the operational management

### Tell us why:

Increase its usage - promote it more.

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Other

#### Tell us why:

Why sell off more assets. We hardly own anything anymore. Everything owned by overseas investors.

4b. Which option do you prefer for the future of Port of Auckland?

Other





		_	
Tall		hava	
ıen	us	here	

Retain ownership

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services

Tell us here:

4d. Do you have any feedback on any other part of the proposal?

Tell us here:

5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

### Tell us why:

As long as it benefits the public not private investment or more.

5b. What option do you prefer for Bledisloe Terminal?

Other

### Tell us why:

Remove as a cruise ship arrival/ do port area. Hinders public transport to Waiheke cancellations etc. Our only means of transport ferry.

6a. What do you think of these proposals?







Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	I don't know
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
<i></i>	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Franklin Local Board Paths Targeted Rate - I don't know.

### **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do less
City and local development	Do more
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	Do less

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Less private consultants

Less inefficiency in council

Less waste of public money



Tell us why:



Less bureaucracy &red tape

2. What do you think of the transport proposal?

2a. Is there anything you would spend more on?

Free transport for all

Don't support any of the proposal

2b. Is there anything you would spend less on?
Road building
3. Which options do you support for the North Harbour Stadium?
Keep the stadium precinct as it is, Change the operational management
Tell us why:
Our young people need encouragement and facilities to promote health, connection and community.
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Other
Tell us why:
This facility has been funded by the people of Auckland over decades - selling off is not an option - Efficient management is key.



Tell us here:



### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Continue to use it to fund council services
Tell us here:
Look at other countries & how they manage ports effectively.
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Other
Tell us why:
[selected no change and other]
Move the port out of Auckland & return to public space.
5b. What option do you prefer for Bledisloe Terminal?
Keep Bledisloe Terminal as a Port of Auckland operational area
Tell us why:





Manage ports & wharves more efficiently with people of Auckland as a priority le no cruise ship disruptions to water born services.

### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Do not support
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Do not support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Do not support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Do not support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support





Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Do not support
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	Do not support

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Franklin Local Board Paths Targeted Rate - Do not support

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support most priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational	
services, such as mowing, track and facility	
maintenance, and the library.	





Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

Gold card transport subsidies should not be changed as the worst effected will be the elderly at lowest socioeconomic groups can least afford the astronomical charges.

# 7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

### 8. Do you have any other comments?

Aucklanders deserve a government/ councils committed to easing the cost of living to effect quality of life and happiness. We are ranking poorly on comparative global scale.





## Long-term Plan 2024-2034

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<b>u</b>	~:::		acta	…

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Its critical to invest in climate resiliency and to respect and act in accord with local expressions of values, priotieis and wishes

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Imp for Auckland council to not cut Waiheke to local board capital funding budget to not jepoardise our existing (illegible) playgrounds, faciltires

2. What do you think of the transport proposal?	
Tell us why:	
Do not (illegible) subsidese gold card peak (illegible) travel	
2a. Is there anything you would spend more on?	
Developing cycleways + walking options etc. to reduce reliance on fossil fuels mean transport. Accelerate programme+ electric transport optimise	
2b. Is there anything you would spend less on?	
3. Which options do you support for the North Harbour Stadium?	
Keep the stadium precinct as it is, Change the operational management	
Tell us why:	
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?	
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding	
Tell us why:	

4b. Which option do you prefer for the future of Port of Auckland?





Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

to deliver improved promability and more dividends to council
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Continue to use it to fund council services
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
DO NOT lease port of Auckland waterfront land
5a. What option do you prefer for Captain Cook and Marsden wharves?
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years
Tell us why:







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Do not support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter deta	ils:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Other

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

The three options (central, more, & less) proposed in the consultation are not the only options, the same goes for the corresponding rates rises. For example, we could get much-needed investment in transport services and climate resilience, as stated under the 'pay more get more' option, with a rate rise of less than 14% in year one. There are







other areas where savings could be made which are not interdependent. The 'overall direction' oversimplifies very complex decisions.

In my view the priority should be fresh air, clean drinking water, hazard resilient landscapes and basic needs, like accessible transport and a sustainable waste network.

Where I'd like Auckland Council to do/spend more

- Public Transport Ensure public transport is affordable, accessible, and reliable, prioritising investment in public transport infrastructure over road spending.
- Active Transport Urgently transition towards low emissions communities by prioritising and increasing, not reducing, investment in walking and cycling infrastructure.
- Water Quality Re-establish the full funding of the Water Quality Targeted Rate (WQTR) to pre-2023/2024 budget levels to ensure delivery and growth of related work programmes.
- Environment and Regulation Ensure appropriate funding is allocated to increase monitoring activity of current/active and future resource consents to enable better environmental outcomes.

As well as the options provided in the structured consultation, I would also like the Council to do more of the following:

- Protecting and working with communities by continuing to prioritise the funding and delivery of Making Space for Water in partnership with Central Government.
- Ensuring adequate support for community and social services, including contestable grants (such as the Climate Action Grant), the Live Lightly programme, the Communities in Need programme, and supporting work on Council land and marae. This can be achieved by re-establishing pre-2023/2024 budget funding for these areas.
- Supporting frontline, volunteer powered communities by ensuring local boards are adequately funded and grants are available. Grants and investment into community-led services provide great value to Aucklanders. For every dollar that Council invests we get back many more volunteer hours.
- Supporting moves to a circular economy and zero waste, ensuring waste materials
  are seen as resources to be reused, repaired, repurposed and recycled, and are
  diverted from landfill.







• Lowering emissions by becoming a leader in localised renewable energy generation by enabling local integrated energy solutions to support community owned energy groups.

I don't know where it belongs in my response, but I want to see timely and sufficient funding for the control of Culpera. If that is not done we will have very long time negative impacts on our gulf.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

#### 2. What do you think of the transport proposal?

Support most of the proposal

### Tell us why:

Auckland Council's Transport Emissions Reduction Pathway sets out actions required to reduce the region's transport emissions by 64% by the year 2030. Transport is the biggest emitter contributing to over 40% of the region's total emissions. Within the transport emissions, 86% come from road transport. This sets a clear directive. We need to get people out of private cars, into buses, trains and ferries and onto cycleways. Failing to understand and action this will result in a continuation of over investment in roading projects and underinvestment in the public and active transport networks. The evidence is there and the evidence is clear.

Regarding the Mayoral proposal, I am encouraged to see initiatives to make public transport more accessible, such as the \$50 weekly cap and introduction of diverse payment options. Another positive is the work programmes which look to improve public transport services, such as network optimisation, expansion of the electric train fleet and completion of the City Rail Link. Unfortunately, alongside these positives, there are some concerns. A couple of examples are; the removal of 'low performing' bus services, and the several references to roading focused projects.

As well as continuing to invest and improve our public transport network, it is essential that the Council urgently supports the transition towards low emissions communities by prioritising and increasing, not reducing, investment in walking and cycling infrastructure.

I support cutting low value initiatives, including raised pedestrian crossings.





I do not support reducing cycleways, though I believe they can be built more economically if there is a more pragmatic mindset with genuine safety concern vs extreme safety concerns.

I would like Auckland Council to more actively lobby central government to include the Waiheke Ferry in the PTOM.

I do not support any reduction of the hours that the gold card is available for use. I think if the hours of use were reduced it would have a very high negative impact on gold card users for things like hospital appointments and social engagement.

### 2a. Is there anything you would spend more on?

I want Auckland Council to spend more on safe, accessible, and attractive active transport infrastructure such as cycleways.

I want Auckland Council to spend more on ensuring public transport is affordable, accessible, and reliable.

I want Auckland Council to enforce more pragmatisim at Auckland Transport in the way things like pedestrian crossings are built and not spend irresponsibly.

#### 2b. Is there anything you would spend less on?

I want Auckland Council to spend less on new roading projects that prioritise private vehicles as the primary transport mode.

3. Which options do you support for the North Harbour Stadium?

Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Tell us why:





4b. Which option do you prefer for the future of Port of Auckland?

Tell us here:		
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?		
Tell us here:		
4d. Do you have any feedback on any other part of the proposal?  Tell us here:		
5a. What option do you prefer for Captain Cook and Marsden wharves?		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual	Other	

programme operating and interest costs. This ensures that







we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Other
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	





6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Natural Environment Targeted Rate (NETR)

Support

Re-establish the full funding of the Natural Environment Targeted Rate (NETR) to pre-2023/2024 budget levels to ensure delivery and growth of related work programmes.

Revenue gained from NETR affects the delivery of essential projects to protect our biodiversity and taonga species. For example, the rate funds kauri dieback track upgrades, treatment support for landowners with kauri dieback, monitoring of the health of our forests and education for visitors to prevent further spread of the disease and predator control on our islands and the mainland. This work supports the health of our environment, which we need to be healthy to keep humans healthy, by filtering our water, catching and intercepting rainfall, holding our soils and slopes together and cleaning our air. Having spent years with large parts of the track network closed to protect kauri it is important to ensure this work continues as planned to enable safe access to our wild places, which are so important for our mental and physical health, and the health of our forests.

Water Quality Targeted Rate (WQTR)

Other

Re-establish the full funding of the Water Quality Targeted Rate (WQTR) to pre-2023/2024 budget levels to ensure delivery and growth of related work programmes.

Continue rollout of rates funded refuse collection

I think Auckland should try and model the current practices being done on Waiheke to decrease over time the cost of refuse collection.

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### Waiheke Local Board Priorities

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?





Other

### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

I do not support the proposed funding cut to the Waiheke Island local board. This is an extreme cut well out of proportion with other local boards and results in a very small percentage of the rates collected from this board area. This will lead to long t

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?





8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter details	:	
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Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Other

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

The three options (central, more, & less) proposed in the consultation are not the only options, the same goes for the corresponding rates rises. For example, we could get much-needed investment in transport services and climate resilience, as stated under the 'pay more get more' option, with a rate rise of less than 14% in year one. There are







other areas where savings could be made which are not interdependent. The 'overall direction' oversimplifies very complex decisions.

In my view the priority should be fresh air, clean drinking water, hazard resilient landscapes and basic needs, like accessible transport and a sustainable waste network.

Where I'd like Auckland Council to do/spend more

- Public Transport Ensure public transport is affordable, accessible, and reliable, prioritising investment in public transport infrastructure over road spending.
- Active Transport Urgently transition towards low emissions communities by prioritising and increasing, not reducing, investment in walking and cycling infrastructure.
- Water Quality Re-establish the full funding of the Water Quality Targeted Rate (WQTR) to pre-2023/2024 budget levels to ensure delivery and growth of related work programmes.
- Environment and Regulation Ensure appropriate funding is allocated to increase monitoring activity of current/active and future resource consents to enable better environmental outcomes.

As well as the options provided in the structured consultation, I would also like the Council to do more of the following:

- Protecting and working with communities by continuing to prioritise the funding and delivery of Making Space for Water in partnership with Central Government.
- Ensuring adequate support for community and social services, including contestable grants (such as the Climate Action Grant), the Live Lightly programme, the Communities in Need programme, and supporting work on Council land and marae. This can be achieved by re-establishing pre-2023/2024 budget funding for these areas.
- Supporting frontline, volunteer powered communities by ensuring local boards are adequately funded and grants are available. Grants and investment into community-led services provide great value to Aucklanders. For every dollar that Council invests we get back many more volunteer hours.
- Supporting moves to a circular economy and zero waste, ensuring waste materials
  are seen as resources to be reused, repaired, repurposed and recycled, and are
  diverted from landfill.









• Lowering emissions by becoming a leader in localised renewable energy generation by enabling local integrated energy solutions to support community owned energy groups.

I don't know where it belongs in my response, but I want to see timely and sufficient funding for the control of Culpera. If that is not done we will have very long time negative impacts on our gulf.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

#### 2. What do you think of the transport proposal?

Support most of the proposal

#### Tell us why:

Auckland Council's Transport Emissions Reduction Pathway sets out actions required to reduce the region's transport emissions by 64% by the year 2030. Transport is the biggest emitter contributing to over 40% of the region's total emissions. Within the transport emissions, 86% come from road transport. This sets a clear directive. We need to get people out of private cars, into buses, trains and ferries and onto cycleways. Failing to understand and action this will result in a continuation of over investment in roading projects and underinvestment in the public and active transport networks. The evidence is there and the evidence is clear.

Regarding the Mayoral proposal, I am encouraged to see initiatives to make public transport more accessible, such as the \$50 weekly cap and introduction of diverse payment options. Another positive is the work programmes which look to improve public transport services, such as network optimisation, expansion of the electric train fleet and completion of the City Rail Link. Unfortunately, alongside these positives, there are some concerns. A couple of examples are; the removal of 'low performing' bus services, and the several references to roading focused projects.

As well as continuing to invest and improve our public transport network, it is essential that the Council urgently supports the transition towards low emissions communities by prioritising and increasing, not reducing, investment in walking and cycling infrastructure

.

I support cutting low value initiatives, including raised pedestrian crossings.





I do not support reducing cycleways, though I believe they can be built more economically if there is a more pragmatic mindset with genuine safety concern vs extreme safety concerns.

I would like Auckland Council to more actively lobby central government to include the Waiheke Ferry in the PTOM.

I do not support any reduction of the hours that the gold card is available for use. I think if the hours of use were reduced it would have a very high negative impact on gold card users for things like hospital appointments and social engagement.

#### 2a. Is there anything you would spend more on?

I want Auckland Council to spend more on safe, accessible, and attractive active transport infrastructure such as cycleways.

I want Auckland Council to spend more on ensuring public transport is affordable, accessible, and reliable.

I want Auckland Council to enforce more pragmatisim at Auckland Transport in the way things like pedestrian crossings are built and not spend irresponsibly.

#### 2b. Is there anything you would spend less on?

I want Auckland Council to spend less on new roading projects that prioritise private vehicles as the primary transport mode.

3. Which options do you support for the North Harbour Stadium?

Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Tell us why:





4b. Which option do you prefer for the future of Port of Auckland?

Tell us here:	
4c. If the council group continues to operate the Port of Au prefer the profits and dividends to be used?	ckland how would you
Tell us here:	
4d. Do you have any feedback on any other part of the prop Tell us here:	osal?
5a. What option do you prefer for Captain Cook and Marsdo	en wharves?
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:	
6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual	Other

programme operating and interest costs. This ensures that







we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Other
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	









## 6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

Natural Environment Targeted Rate (NETR)

Support

Re-establish the full funding of the Natural Environment Targeted Rate (NETR) to pre-2023/2024 budget levels to ensure delivery and growth of related work programmes.

Revenue gained from NETR affects the delivery of essential projects to protect our biodiversity and taonga species. For example, the rate funds kauri dieback track upgrades, treatment support for landowners with kauri dieback, monitoring of the health of our forests and education for visitors to prevent further spread of the disease and predator control on our islands and the mainland. This work supports the health of our environment, which we need to be healthy to keep humans healthy, by filtering our water, catching and intercepting rainfall, holding our soils and slopes together and cleaning our air. Having spent years with large parts of the track network closed to protect kauri it is important to ensure this work continues as planned to enable safe access to our wild places, which are so important for our mental and physical health, and the health of our forests.

Water Quality Targeted Rate (WQTR)

Other

Re-establish the full funding of the Water Quality Targeted Rate (WQTR) to pre-2023/2024 budget levels to ensure delivery and growth of related work programmes.

Continue rollout of rates funded refuse collection

I think Auckland should try and model the current practices being done on Waiheke to decrease over time the cost of refuse collection.

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke





## Waiheke Local Board Priorities

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

Other

More sp	ecifically,	what do	you think of each	priority	we've listed	above?
---------	-------------	---------	-------------------	----------	--------------	--------

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

#### Tell us why

I do not support the proposed funding cut to the Waiheke Island local board. This is an extreme cut well out of proportion with other local boards and results in a very small percentage of the rates collected from this board area. This will lead to long t





7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

#### 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	Do more
City and local development	
Environment and regulation	As proposed
Parks and Community	Do more
Economic and cultural development	
Council support	Do more

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Support local community events like waiheke what to what - onetangi beach races (both permanently stopped by changes by AT) The council should be supporting and helping with these and other much loved local events! Clear views in front of beaches everywhere.





# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Less restrictions on what is deemed acceptable rubbish in our bins - take it all - let us decide when we don't want and take it away

decide when we don't want and take it away
2. What do you think of the transport proposal?
Don't support any of the proposal
Tell us why:
2a. Is there anything you would spend more on?
Repairing roads
2b. Is there anything you would spend less on?
Cycle lanes - allow bicycles on pavements (insist that they have to use bells) (priority to pedestrians)
3. Which options do you support for the North Harbour Stadium?
I don't know
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

Tell us why:





Don't sell the family silver. Don't lease the port of Auckland off on a long term basis - Partner up with private enterprise to develop Auckland's waterfront into a major attraction (tourism)

#### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

#### Tell us here:

Keep control of the port so that any future development like a theater or stadium and public areas can happen. Keep control - a 35 year lease mean we loose control.

## 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Invest in the proposed Auckland Future Fund

#### Tell us here:

We need future tourism - hotels and apartments could be part of any future development

#### 4d. Do you have any feedback on any other part of the proposal?

#### Tell us here:

#### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

#### Tell us why:







Increase public areas to everyone to use - A stadium theater, hotels, apartments, public walking areas etc.

#### 5b. What option do you prefer for Bledisloe Terminal?

Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years

#### Tell us why:

increase public use areas which would increase tourism and enjoyment of these highly desirable sites.

#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	I don't know
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	I don't know
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.	Support









We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	Do not support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	I don't know
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support any priorities





#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

Give us locals more money and more say in what happens on our island.

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?





#### 8. Do you have any other comments?

Stop Waiheke residents paying for watch charges and take that out of our rates. We don't have a water supply bore - we supply and pay for our own water expenses, including fresh water and septic systems





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	As proposed
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

AT seem to make extra demands on community events which were manned by volunteers are being disallowed, events being cancelled. This has to be damaging to community.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Pay less to CEO of various departments , e.g. transport. Why is everything down to rates?

More accountability of contractors like road repairs e.g. downers

2. What do you think of the transport proposal?

Do not support most of the proposal
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Consider redeveloping the stadium precinct, Change the operational management
Tell us why:
But keeping in mind the costs of development
4a. What is your preference on the proposal to establish an Auckland Future Fundand transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

Tell us why:

I don't believe we should sell such essential assets - ports or airports

4b. Which option do you prefer for the future of Port of Auckland?





Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
Split with council services and AFF
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
Tell us nere:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Keep Bledisloe Terminal as a Port of Auckland operational area
Tell us why:

6a. What do you think of these proposals?







Support
Do not support
Support
Support
Do not support
Support







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	Support
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support any priorities

#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	







Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

#### Tell us why

I think more should be allocated to local board. The islands are unique, support a lot of visitors (\$\$) large proportion resources are used by non-ratepayers, need more facilities for our youth.

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

#### 1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do more (increase council services/ investment), with higher rates increases and more debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	Do more
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	Do less
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Gold card should not be cut as fuller ferries to Waiheke Island are expensive. We get little benefit from our rates on Waiheke compare to Auckland central

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





#### 2. What do you think of the transport proposal?

Support all of the proposal

#### Tell us why:

Waiheke roads are generally in poor condition

- 2a. Is there anything you would spend more on?
- 2b. Is there anything you would spend less on?
- 3. Which options do you support for the North Harbour Stadium?

Consider redeveloping the stadium precinct

#### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

#### Tell us why:

Short-term solution

#### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council





#### Tell us here:

Short-term vision. Draft of vessels is increasing port of Auckland should move China Lise Port of Darwin (Australia)

## 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Invest in the proposed Auckland Future Fund

#### Tell us here:

#### 4d. Do you have any feedback on any other part of the proposal?

#### Tell us here:

Port of Auckland should start planning to relocate to firth of Thames + Northport

#### 5a. What option do you prefer for Captain Cook and Marsden wharves?

Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.

#### Tell us why:

Heavy vehicles port traffic through Central Auckland is not a good long-term position

#### 5b. What option do you prefer for Bledisloe Terminal?

Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years

#### Tell us why:

Sea channel will need constant dredging to allow larger cargo vessels







#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Do not support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	I don't know
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

What's the Waiheke is on tank water and septic. We are then charge for periodic inspections. No money value for this and our rates.

### **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support most priorities

#### More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment,	







and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

#### Tell us why

Waiheke has many walking tracks compared to normal suburbs. These need money to maintain

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	As proposed
Environment and regulation	As proposed
Parks and Community	As proposed
Economic and cultural development	As proposed
Council support	As proposed

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?





Support most of the proposal

Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Consider redeveloping the stadium precinct
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:



property.



# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Invest in the proposed Auckland Future Fund		
Tell us here:		
4d. Do you have any feedback on any other part of the proposal?		
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsden	n wharves?	
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Transfer Bledisloe Terminal to council to be used for something else, that provides public benefit, within 15 years		
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business.	Support	







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	Do not support
Re-introduce recycling charges for schools.  Continue the planned roll out of rates funded refuse collection to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Do not support Support
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates	
Continue the planned roll out of rates funded refuse collection to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.  Introduce the Franklin Local Board Paths Targeted Rate of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board	







around \$117,000 from general rates, with the next cost review	
scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

7a. Which local board area does your feedback relate to?

Waiheke

#### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I do not support most priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan	





and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

#### Tell us why

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	Do less

## 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

safe bicylcles paths

More protection and clean up beaches - water quality

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Reduce cruise ship traffic. Biggest polluters

2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?  Keep the stadium precinct as it is
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding
Tell us why:
unless in favor of selling assets useless other assets instead. Revenues will jsut be spent in no time.
4b. Which option do you prefer for the future of Port of Auckland?  I don't know
Tell us here:





# 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Continue to use it to fund council services		
Tell us here:		
4d. Do you have any feedback on any other part of the prop	osal?	
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsdo	en wharves?	
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Keep Bledisloe Terminal as a Port of Auckland operational area		
Tell us why:		
6a. What do you think of these proposals?	1	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support	







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	I don't know
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of	I don't know





around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational services, such as mowing, track and facility maintenance, and the library.	
Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan	





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and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

Apparently Waiheke is prepared to have the biggest cut of all boards - unfair. Our assets will deteriorate. We have lots of tourist who use our infrastructure.

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

### 8. Do you have any other comments?

High taxes be introduced for tourists -> bed tax like in Europe e.g.





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Proceed with the central proposal

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	Do more
City and local development	Do less
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	Do less

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

- 1. Cleaning up the hauraku gulf, our beaches and water quality and establish large marine reserve
- 2. More pest and weed eradication, especially on council owned property
- 3. Safe seperate cycleways on waiheke island





4.

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Put infrastructure in place with power supply companies so that only cruise ships which can "plug in" are allowed in our harbor. This would reduce the down town pollution enormously.

#### 2. What do you think of the transport proposal?

Support most of the proposal

#### Tell us why:

Fullers ferry to be integrated in Auckland transport, Like was done with the Devonport ferry.

#### 2a. Is there anything you would spend more on?

Electrification of ferries

safe and seperate cycle paths on waiheke

#### 2b. Is there anything you would spend less on?

Less new roading

#### 3. Which options do you support for the North Harbour Stadium?

I don't know

#### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





I don't know

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?  Other
Tell us here:
Put POA Back on the sharemarket and keep 51% of the shares. This will generate cash for the future fund and will likely results in a better functioning port
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Continue to use it to fund council services
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.
Tell us why:
Public spaces and utilizes for Auckland

5b. What option do you prefer for Bledisloe Terminal?





Keep Bledisloe Terminal as a Port of Auckland operational area

## Tell us why:

If the port stays in Auckland, They will need the bledisole terminal

## 6a. What do you think of these proposals?

	7
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	I don't know
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	I don't know
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing	Support
	4









the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational	
services, such as mowing, track and facility	
maintenance, and the library.	







Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

The 70% cut of waiheke board capital spend is not right. The smaller population size is not as valid reason waiheke gets a lot of visitors and tourist people using the infrastructure and faculties. This requires funding will lead to deterioration of asset

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

#### 8. Do you have any other comments?

Agree with fairer fund





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Other

#### 1b. What would you like Auckland Council to do more or less of?

Transport	As proposed
Water	As proposed
City and local development	As proposed
Environment and regulation	Do more
Parks and Community	Do more
Economic and cultural development	Do less
Council support	As proposed

# 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Strengthen support local community levels - specifically via local boards and local hubs andn groups on waiheke (WRT, Library, resident groups cinema etc)connected communities are resilient communities

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





#### 2. What do you think of the transport proposal?

Support most of the proposal

### Tell us why:

Bring waiheke ferry under AT

#### 2a. Is there anything you would spend more on?

- Electrification of ferries/buses
- cycleways

#### 2b. Is there anything you would spend less on?

3. Which options do you support for the North Harbour Stadium?

I don't know

#### Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Don't proceed with establishing an Auckland Future Fund and transferring AIAL shareholding

### Tell us why:

The airport is key auckland infrastructure asset - keep it

investment fund as described exposes to variety of market funds - not necessary available when needed





### 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and continue council group operation of the port (through Port of Auckland Limited), and implement the plan to deliver improved profitability and more dividends to council

Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Continue to use it to fund council services
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
In principle port needs to managed well to generate income, don't exclude leasing, but not as port of future fund.
5a. What option do you prefer for Captain Cook and Marsden wharves?
Proceed with the proposal to transfer Captain Cook and Marsden wharves from the port to Auckland Council so they can be used for something else that provides public benefit.
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Keep Bledisloe Terminal as a Port of Auckland operational area
Tell us why:







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	Support
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	Do not support
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	Support
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	Support
Re-introduce recycling charges for schools.	I don't know
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	Support
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	









Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	I don't know
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	I don't know

- 6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?
  - 1. tourist/victors tax is a good idea.
  - 2. Levies on development good idea especially if used to support infrastructure works
  - transport, water

## Local board priorities

7a. Which local board area does your feedback relate to?

Waiheke

### **Waiheke Local Board Priorities**

7b. What do you think of our proposed priorities for Waiheke in 2024/2025?

I support all priorities

More specifically, what do you think of each priority we've listed above?

Delivering core council operational	
services, such as mowing, track and facility	
maintenance, and the library.	







Programmes which protect, restore, and enhance the island's natural environment, and initiatives that provide opportunities for community connectedness, capability and resilience.	
Working with our community and businesses to progress actions within the Waiheke Island Climate Action Plan.	
Progressing recommended actions within the Waiheke Local Parks Management Plan and the Rangihoua Reserve and Onetangi Sports Park Reserve Management Plan.	
Working with mana whenua and mataawaka to identify and respond to their needs and aspirations.	
Capital projects including the Tawaipareira Reserve playground.	

### Tell us why

disagree strongly with 70% cut waiheke capex budget will lead to deterioration existing of assets. Document on fairer funding state model closes network for waiheke but doesn't state how their funding as worked out. Waiheke budget cut 70%. May have small

7c. What do you think of the Waiheke proposed priorities for the 10-year budget 2024-2034?

#### 8. Do you have any other comments?





# Long-term Plan 2024-2034

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removed, and nandwritten submissions have been transcribed.	
Submitter details:	

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

- 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?
- 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?
- 2. What do you think of the transport proposal?

Support all of the proposal





Tell us why:
Agree
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund
and transfer Auckland Council's shareholding in Auckland International Airport
Limited (AIAL) into this fund (enabling the shares to be sold)?
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you
prefer the profits and dividends to be used?
Tall us have
Tell us here:
All Development for the control of t
4d. Do you have any feedback on any other part of the proposal?





Tell us here:

5a. What option do you prefer for Captain Cook and Marsden Wharves?	
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:	
6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the Long Term Differential Strategy which	

gradually lowers the share of general rates paid by







businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

# **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council
- managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland





Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

Reasonable Rates, Sensible Spending in our Super City!
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:







## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

# **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitte	r details:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

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'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:







## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
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Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
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6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

# **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,





I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes

– the most expensive of which would
see a 38% increase over three years.
Rates should be limited to inflation
and the Council should cut its cloth
to reflect the current economic
circumstances facing Auckland
ratepayers.

Of the three options presented, my preferred option is lowest option — which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore





ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain





transport infrastructure.

 Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the
Auckland Ratepayers' Alliance and
back their vision of 'Reasonable
Rates, Sensible Spending in our





Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

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I reject all three options for rate hikes

– the most expensive of which would
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infrastructure so that rates and debt are kept down.

I endorse the submission of the
Auckland Ratepayers' Alliance and
back their vision of 'Reasonable
Rates, Sensible Spending in our
Super City!'

2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

reir us wny:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:





# #22241



## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
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Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





#22241



Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

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## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

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'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
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3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:





# #22284



## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
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Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





# #22284



Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
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## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

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Su	bm	itter	detai	ls:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

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I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing





exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.

 Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
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Ratepayers' Alliance and back their vision of
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City!'

### 2. What do you think of the transport proposal?

Tell us why:

2a. Is there anything you would spend more on?



Tell us here:



2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
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4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?





5a. What option do you prefer for Captain Cook and Marsden wharves?		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property around \$20.04 and \$152.71 for the average value business property.	ру	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amoun for next year than previously planned. This reduces this rat from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	t	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).		

Discontinue the Long Term Differential Strategy which

businesses and raises the share paid by other ratepayers.

gradually lowers the share of general rates paid by





#22384



We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter	details:
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Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

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#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council
- managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland





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'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:





# #22450



## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





# #22450



Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

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## Submitter details:

Organisation (if applicable):

Local Board: Waiheke

## Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'





# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?





Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
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Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
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around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Su	bm	itter	deta	ils:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'





# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?





#22480

Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?  Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?  Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.







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Re-introduce recycling charges for schools.	
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#22480



around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter of	details:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,





I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled





Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

I also cannot see why the council is spending thousands on a new walk way from Omiha Road, Waiheke Island to the beach when the old one was fine and no one was asking for it.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary
  marketing exercises and so-called "traffic
  calming measures" (such as unnecessary
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I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in
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# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

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2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
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4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:

4b. Which option do you prefer for the future of Port of Auckland?

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Tell us here:

property.

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
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5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This

increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business

Resume the **Water Quality Targeted Rate (WQTR)** and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that







we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.  Continue the planned roll out of rates funded refuse collection to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	





#22512



6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





## Long-term Plan 2024-2034

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removed, and handwritten submissions have been transcribed.
Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on

the Mayor's proposed Long-Term





Plan (10-Year Budget).

I reject all three options for rate hikes

– the most expensive of which would
see a 38% increase over three years.
Rates should be limited to inflation
and the Council should cut its cloth
to reflect the current economic
circumstances facing Auckland
ratepayers.

Of the three options presented, my preferred option is lowest option — which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.





### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external





operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

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– the most expensive of which would
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Rates should be limited to inflation
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I endorse the submission of the
Auckland Ratepayers' Alliance and
back their vision of 'Reasonable



Tell us here:



Rates, Sensible Spending in our Super City!'

2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund





4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
Tell us wily.
6a. What do you think of these proposals?
6a. What do you think of these proposals?
Resume the Natural Environment Targeted Rate (NETR)
and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This
increases rates for the average value residential property by
around \$20.04 and \$152.71 for the average value business

Resume the **Water Quality Targeted Rate (WQTR)** and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate

property.





### #22516



from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





### **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





## Long-term Plan 2024-2034

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Subm	itter	details:	
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should

be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland

ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being

deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and

wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to

capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and

the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary

speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the





proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands

and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending

in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council.

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should

be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland

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and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending

in our Super City!'

### 2. What do you think of the transport proposal?

Tell us why:

2a. Is there anything you would spend more on?





3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:



Tell us why:



### 5a. What option do you prefer for Captain Cook and Marsden wharves?

5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:  6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the  Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.  We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	





## #22517



Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

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Submitter details	ubmitter (	details:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

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I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:		
4b. Which option do you prefer for the future of Port of Auckland?		
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund		
Tell us here:		
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?		
Other		
Tell us here:		
4d. Do you have any feedback on any other part of the proposal?		
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsden wharves?		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Tell us why:		





## #22617



### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





Change the Rodney Drainage Districts Targeted Rate to reflect public feedback and updated analysis of the benefits to properties and boundaries.

Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

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Submitter details:		

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

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I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing





exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.

 Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our Super
City!'
Sincerely
Lindsay Sweeney

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council.





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I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our Super
City!'

Sincerely

Lindsay Sweeney

### 2. What do you think of the transport proposal?





Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
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Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other





Tell us here:

4d. Do you have any feedback on any other part of the proposal?		
Tell us here:		
5a. What option do you prefer for Captain Cook and Marsden wharves?		
Tell us why:		
5b. What option do you prefer for Bledisloe Terminal?		
Tell us why:		
6a. What do you think of these proposals?		
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.		
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.		
Broaden the description of bus services funded by the  Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to		





### #22709



the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

7a. Which local board area does your feedback relate to?





8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:	
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Local Board: Waiheke

Organisation (if applicable):

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the

Mayor's proposed Long-Term Plan (10-





Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

This should include:

- A hiring freeze on all non-essential roles





until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland





Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways





of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter





about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

2	What	do	VOII	think	of	the	transp	ort	proi	oosal?
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Tell us why:

- 2a. Is there anything you would spend more on?
- 2b. Is there anything you would spend less on?
- 3. Which options do you support for the North Harbour Stadium?

Tell us why:





4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Proceed with the proposal

Tell us why:
4b Mbiab aution de vou profes fauthe future of Dout of Avaldand?
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?





### Tell us why:

### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide	





## #22759



increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

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Submitter details:
Submitter details:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I've included the name of my local board as

they are shockingly spendthrift. Seems





Auckland Council is the same all over
I expected Improvement under Wayne
Brown. Some hard calls are needed. I'm on a
fixed income, Auckland Council should be
too

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled





Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in





infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in
our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I've included the name of my local board as they are shockingly spendthrift. Seems

Auckland Council is the same all over
I expected Improvement under Wayne

Brown. Some hard calls are needed. I'm on a fixed income, Auckland Council should be too

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I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary
   marketing exercises and so-called "traffic calming measures" (such as unnecessary





speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.

 Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in
our Super City!'

### 2. What do you think of the transport proposal?

Tell us why:





2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:

4d. Do you have any feedback on any other part of the proposal?





Tell us here:

5a. What option do you prefer for Captain Cook and Marsden wharves?				
Tell us why:				
5b. What option do you prefer for Bledisloe Terminal?				
Tell us why:				
6a. What do you think of these proposals?				
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.				
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.				
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).				
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by				





## #22803



businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter de	etails:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council
- managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland





Transport. This money should be used to fix roads and maintain transport infrastructure.

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I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

Lendorse the submission of the Auckland Ratenavers' Alliance and back their vision of

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter details	ubmitter (	details:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

Lendorse the submission of the Auckland Ratenavers' Alliance and back their vision of

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund

and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	







Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitte	r details:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should

be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland

ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being

deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and

wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to

capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and

the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary

speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the







proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands

and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending

in our Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

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I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending

in our Super City!'

### 2. What do you think of the transport proposal?

Tell us why:

2a. Is there anything you would spend more on?





#23112
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:



Tell us why:



### 5a. What option do you prefer for Captain Cook and Marsden wharves?

5b. What option do you prefer for Bledisloe Terminal?		
Tell us why:		
Resume the Natural Environment Targeted Rate (NETR) and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.		
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.		
Broaden the description of bus services funded by the  Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).		
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.  We also propose to raise the share businesses pay of the NETR, WOTR, and CATTR to align to the general rate.		







Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Subm	itter	details:	
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

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I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
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Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





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Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter details:	
Organisation (if applicable):	
Local Board: Waiheke	
Your feedback	
1a. Which option do you prefer for the overall direction for council's Long-term Plan?	
Do less (reduce council services/ investment), lower rates increases and less debt	
1b. What would you like Auckland Council to do more or less of?	
Transport	
Water	
City and local development	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

**Environment and regulation** 

**Economic and cultural development** 

**Parks and Community** 

**Council support** 

I am writing to provide feedback on the

Mayor's proposed Long-Term Plan (10-Year





Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

### This should include:

 A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the





salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in
our Super City!'





# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

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I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in
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our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?





Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
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Tell us why:
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Tell us why:
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### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





### Long-term Plan 2024-2034

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Submitter details	Sub	mitter	detai	ls:
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Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,





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I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

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- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.





I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

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2	What	dο	VOII	think	of the	transport	proposal?
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Tell us why:

- 2a. Is there anything you would spend more on?
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- 3. Which options do you support for the North Harbour Stadium?

Tell us why:





4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Proceed with the proposal

Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?





#### Tell us why:

### 6a. What do you think of these proposals?

va. Wilat do you tillik of these proposals:	•
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	





# #23156



Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Su	bmi	tter	deta	IS:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.





- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council.





I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

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#### This should include:

 A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of





council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

#### 2. What do you think of the transport proposal?





Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other





Tell us here:

4d. Do you have any feedback on any other part of the propos	al?
Tell us here:	
5a. What option do you prefer for Captain Cook and Marsden	wharves?
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:	
6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the  Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to	





### #23306



the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

7a. Which local board area does your feedback relate to?





8. Do you have any other comments?





### Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Cubwitter detailer		
Submitter details:		

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.





- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,





I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to





address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'





2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:

4c. If the council group continues to operate the Port of Auckland how would you

prefer the profits and dividends to be used?





Other

Tell us here:

4d. Do you have any feedback on any other part of the proposal?  Tell us here:	
5a. What option do you prefer for Captain Cook and Marsden wharves?	
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:	
6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	





### #23322



Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to	
reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





### **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





### Long-term Plan 2024-2034

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Subm	itter	details:	
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Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

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Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council
- managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland





Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

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Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

Lendorse the submission of the Auckland Ratenavers' Alliance and back their vision of

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:





### #23733



#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





### #23733



Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing





exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.

 Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

#### 2. What do you think of the transport proposal?

Tell us why:

2a. Is there anything you would spend more on?



Tell us here:



2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?





# 5a. What option do you prefer for Captain Cook and Marsden wharves? Tell us why:

5b. What option do you prefer for Bledisloe Terminal?

Tell us why:

#### 6a. What do you think of these proposals?

oa. Wilat do you tillik of these proposais?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.	





#23878



We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

#### Submitter details:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay

less, get less" option excluding any changes to the AT Gold card

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:	
4b. Which option do you prefer for the future of Port of Auckland?	
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund	
Tell us here:	
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?	
Other	
Tell us here:	
4d. Do you have any feedback on any other part of the proposal?	
Tell us here:	
5a. What option do you prefer for Captain Cook and Marsden wharves?	
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:	





## #24174



#### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





Change the Rodney Drainage Districts Targeted Rate to reflect public feedback and updated analysis of the benefits to properties and boundaries.

Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter deta	ils:
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Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should

be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland

ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being

deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and

wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to

capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and

the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary

speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the





**#24546** 

proposal to lease Auckland Port's operations to an expert external operator while

and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending

in our Super City!'

keeping the Port's land in ratepayers' hands

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council.

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should

be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland

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and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending

in our Super City!'

#### 2. What do you think of the transport proposal?

Tell us why:

2a. Is there anything you would spend more on?





#24546
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:



Tell us why:



## #24546

5a. What option do you prefer for Captain Cook and Marsden wharves?

5b. What option do you prefer for Bledisloe Terminal?		
Tell us why:		
Resume the Natural Environment Targeted Rate (NETR) and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.		
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.		
Broaden the description of bus services funded by the  Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).		
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.  We also propose to raise the share businesses pay of the NETR, WOTR, and CATTR to align to the general rate.		





## **#24546**



Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Subm	itter	details:
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Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I think it is outrageous that you are cutting Waiheke's annual budget from \$2.3m down to \$600k - a 70% reduction. Does this mean our rates will be cut

by 70% as well? We pay more than our fair share and deserve a cut of the capital we put in. It is my understading that Waihekeans contribute \$27m in

rates annually - so we'd get 3% of what we put in - that is absolute robbery.

We pay very high rates in Waiheke for little return. We also have the least roading and othe infrastructure (halls, pools etc) of any town. There are

already many things on the island that need investment to bring them up to standard so hearing this proposal is very concerning and doesnt seem right.

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation

and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the

"pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining

in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council

managers increasing much higher than those the private sector.





- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease

Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in

infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

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2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4h Which option do you prefer for the future of Port of Auckland?





Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
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Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
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## Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Su	bm	itter	detai	ls:

Organisation (if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much





higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





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- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
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I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our





Super City!'

2. What do you think of the transport proposal?	
Tell us why:	
2a. Is there anything you would spend more on?	
2b. Is there anything you would spend less on?	
3. Which options do you support for the North Harbour Stadium?	
Tell us why:	
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?	
Proceed with the proposal	
Tell us why:	
4b. Which option do you prefer for the future of Port of Auckland?	
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund	
Tell us here:	





#24692



4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Other	
Tell us here:	
4d. Do you have any feedback on any other part of the proportion to the proportion of the proportion o	osal?
5a. What option do you prefer for Captain Cook and Marsde	en wharves?
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:	
6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for part year than previously planned. This reduces this rate	

from what was previously planned for the average value





## #24692



residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





## **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

removed, and handwritten submissions have been transcribed.
Submitter details:

Organisation	(if applicable):

Local Board: Waiheke

#### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much





higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

This should include:





- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
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- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

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I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our





Super City!'

2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:





4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Otner	
Tell us here:	
4d. Do you have any feedback on any other part of the proportion that the proportion is a second of the proportion of th	osal?
5a. What option do you prefer for Captain Cook and Marsde	en wharves?
Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
Tell us why:	
6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the Water Quality Targeted Rate (WQTR) and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value	





## #24783



residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?





## **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter deta	ils:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

## 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council
- managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland





Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

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Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:





## #24881



## 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





## #24881



Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter deta	ils:
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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

-	
Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's prop osed

Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic c ircums tances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.





 Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's prop osed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic c ircums tances facing Auckland ratepayers.





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- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and



Tell us why:



the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance
and back their vision of 'Reasonable Rates, Sensible
Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund
and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal





## 4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?  Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?  Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This







increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	





Increase the **Waitākere Rural Sewerage Targeted Rate** from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





## Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:
Organisation (if applicable):
Local Board: Waiheke
Your feedback
1a. Which option do you prefer for the overall direction for council's Long-term Plan?
Do less (reduce council services/ investment), lower rates increases and less debt
1b. What would you like Auckland Council to do more or less of?
Transport
Water

# Water City and local development Environment and regulation Parks and Community Economic and cultural development Council support

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-





Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to
explore ways of preventing rates
increases over and above
inflation by cutting back office
and wasteful spending, reining in
Council-Controlled
Organisations, and reprioritising
money spent on operations and





staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all nonessential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get





smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate





hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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I strongly urge Councillors to
explore ways of preventing rates
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Council-Controlled
Organisations, and reprioritising
money spent on operations and
staffing to capital and
infrastructure investment.





This should include:

- A hiring freeze on all nonessential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the





proposal to lease Auckland
Port's operations to an expert
external operator while keeping
the Port's land in ratepayers'
hands and ringfencing that
money to invest in infrastructure
so that rates and debt are kept
down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

2.	What	do you	think of	the	transport	t proposa	<b> </b> ?	'
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Tell us why:

- 2a. Is there anything you would spend more on?
- 2b. Is there anything you would spend less on?
- 3. Which options do you support for the North Harbour Stadium?

Tell us why:





4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Proceed with the proposal

i roceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?





## Tell us why:

## 6a. What do you think of these proposals?

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Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
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Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	







Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





### Long-term Plan 2024-2034

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Sul	om	itter	detai	ls:

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.





- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
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Super City!'





# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

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2. What do you think of the transport proposal?
Tell us why:
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Proceed with the proposal
Tell us why:

4b. Which option do you prefer for the future of Port of Auckland?

Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund





Tell us here:

property.

4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
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Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
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increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business

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6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





## Long-term Plan 2024-2034

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Submitter details:	

Organisation (if applicable):

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### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

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#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
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#### This should include:

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I endorse the submission of the Auckland
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I completely object to a reduction in free Gold

Card travel- the majority of travel by pensioners is
in some form or another part of the unpaid and I
acknowledged voluntary service or visits to





hospital at an already stressful time. Many pensioners freely support organisations, nonprofits, families with children etc, free travel makes this possible- in fact I don't understand why we have to be restricted to 'after 9am' just because our work is not visible.

Further I completely object to the proposed cuts to the community board and its funding from projected 8m to \$2.3m. When rates on the island have doubled in the last 3 years and total revenue from Waiheke rates is 27m it is completely unjustified to reduce the amount of money returning directly to the island to 10%. We already all sort our own water and sewerage! We have a right to determine how some our money gets spent here. The reduction of funds will simply deliver a lack of maintenance to many community resources tracks, community initiatives, regeneration projects, roads etc the cost of repair after neglect will be much higher- where is the foresight to deliver adequate resources so such stupidity can be avoided.

1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?





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2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
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3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
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Tell us here:







4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?

Other	
Tell us here:	
4d. Do you have any feedback on any other part of the proportion to the proportion of the proportion o	osal?
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Tell us why:	
5b. What option do you prefer for Bledisloe Terminal?	
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### **Local board priorities**

7a. Which local board area does your feedback relate to?

8. Do you have any other comments?





## Long-term Plan 2024-2034

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Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

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1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

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I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

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8. Do you have any other comments?





# Long-term Plan 2024-2034

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Organisation (if applicable):
Local Board: Waiheke
Your feedback
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Water
City and local development
Environment and regulation
Parks and Community
Economic and cultural development
Council support
1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?  Dear Auckland Council,

feedback on the Mayor's

I am writing to provide





proposed Long-Term Plan (10-Year Budget).

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I strongly urge Councillors to explore ways of preventing rates increases





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wasteful spending, reining

in Council-Controlled

Organisations, and

reprioritising money spent

on operations and staffing

to capital and

infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This





money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council
to get smarter about
infrastructure investment. I
support the Mayor's
proposed "Future Fund"
and the proposal to lease
Auckland Port's operations
to an expert external
operator while keeping the
Port's land in ratepayers'
hands and ringfencing that
money to invest in
infrastructure so that rates
and debt are kept down.

I endorse the submission of the Auckland





Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council.

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.





Of the three options
presented, my preferred
option is lowest option —
which is still much higher
than inflation despite it
being deceptively labelled
the "pay less, get less"
option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

This should include:

A hiring freeze on all
 non-essential roles until
 an independent review
 has been taken to address





concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council
to get smarter about
infrastructure investment. I
support the Mayor's
proposed "Future Fund"





and the proposal to lease
Auckland Port's operations
to an expert external
operator while keeping the
Port's land in ratepayers'
hands and ringfencing that
money to invest in
infrastructure so that rates
and debt are kept down.

I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

### 2. What do you think of the transport proposal?

Tell us why:

- 2a. Is there anything you would spend more on?
- 2b. Is there anything you would spend less on?





3. Which options do you support for the North Harbour Stadium? Tell us why: 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)? Proceed with the proposal Tell us why: 4b. Which option do you prefer for the future of Port of Auckland? Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund Tell us here: 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used? Other Tell us here: 4d. Do you have any feedback on any other part of the proposal? Tell us here:

5a. What option do you prefer for Captain Cook and Marsden wharves?





Tell us why:

5b. What option do you prefer for Bledisloe Terminal?

Tell us why:

### 6a. What do you think of these proposals?

6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	





# #25572



Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose

of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.	
Submitter details:	
Organisation (if applicable):	
Local Board: Waiheke	
Your feedback	
1a. Which option do you prefer for the overall direction for council's Long-term Plan?	
Do less (reduce council services/ investment), lower rates increases and less debt	
Do 1033 (reduce council services/ investment), lower rates increases and less debt	
1b. What would you like Auckland Council to do more or less of?	
1b. What would you like Auckland Council to do more or less of?	
1b. What would you like Auckland Council to do more or less of?  Transport	
1b. What would you like Auckland Council to do more or less of?  Transport  Water	

### 1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

**Council support** 

**Economic and cultural development** 

I am writing to provide feedback on the

Mayor's proposed Long-Term Plan (10-





Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

 A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing





and the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment.

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes - the





most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.





- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment.

2. What do you think of the transport proposal?

Tell us why:

- 2a. Is there anything you would spend more on?
- 2b. Is there anything you would spend less on?
- 3. Which options do you support for the North Harbour Stadium?

Tell us why:





4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?

Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?





### Tell us why:

### 6a. What do you think of these proposals?

va. Wilat do you tillik of these proposals:	•
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	





Introduce the Franklin Local Board Paths Targeted Rate of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.

Change the Rodney Drainage Districts Targeted Rate to reflect public feedback and updated analysis of the benefits to properties and boundaries.

Increase the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

Submitter details:	
Organisation (if applicable):	

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

Transport	
Water	
City and local development	
Environment and regulation	
Parks and Community	
Economic and cultural development	
Council support	

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the

Mayor's proposed Long-Term Plan (10-Year





Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

 A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the





salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'





# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and





infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland
Ratepayers' Alliance and back their vision of
'Reasonable Rates, Sensible Spending in our
Super City!'

'Reasonable Rates, Sensible Spending in our
Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:
4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?
Proceed with the proposal
Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?





**#26122** 



Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund

Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:
6a. What do you think of these proposals?
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.







Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of	





#26122



around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

### Local board priorities

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

### **Submitter details:**

Organisation (if applicable):

Local Board: Waiheke

### Your feedback

1a. Which option do you prefer for the overall direction for council's Long-term Plan?

Do less (reduce council services/ investment), lower rates increases and less debt

#### 1b. What would you like Auckland Council to do more or less of?

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).





I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland

Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the Auckland Ratepayers' Alliance and back their vision of 'Reasonable Rates, Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council,

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and

the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option – which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in

Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council
- managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland





Transport. This money should be used to fix roads and maintain transport infrastructure.

- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland

Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

Lendorse the submission of the Auckland Ratenavers' Alliance and back their vision of

'Reasonable Rates, Sensible Spending in our Super City!'
2. What do you think of the transport proposal?
Tell us why:
2a. Is there anything you would spend more on?
2b. Is there anything you would spend less on?
3. Which options do you support for the North Harbour Stadium?
Tell us why:

4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)?





Proceed with the proposal

Tell us why:
4b. Which option do you prefer for the future of Port of Auckland?
Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund
Tell us here:
4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used?
Other
Tell us here:
4d. Do you have any feedback on any other part of the proposal?
Tell us here:
5a. What option do you prefer for Captain Cook and Marsden wharves?
Tell us why:
5b. What option do you prefer for Bledisloe Terminal?
Tell us why:







### 6a. What do you think of these proposals?

Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	
Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	





# **#26190**



Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?





# Long-term Plan 2024-2034

Note: this simplified version of the feedback form has been created for the purpose of publishing submissions. As such, contact and demographic information has been removed, and handwritten submissions have been transcribed.

removed, and handwritten submissions have been transcribed.
Submitter details:
Organisation (if applicable):
Local Board: Waiheke
Your feedback
1a. Which option do you prefer for the overall direction for council's Long-term Plan?
Do less (reduce council services/ investment), lower rates increases and less debt
1b. What would you like Auckland Council to do more or less of?
Transport
Water
City and local development
Environment and regulation

1c. Is there anything else you would like Auckland Council to do more of that you would be prepared to pay more for?

Dear Auckland Council,

**Economic and cultural development** 

**Parks and Community** 

**Council support** 

I am writing to provide feedback on the

Mayor's proposed Long-Term Plan (10-





Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option — which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.

I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

This should include:

- A hiring freeze on all non-essential





roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.

- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly rubbish collection.

I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.





I endorse the submission of the
Auckland Ratepayers' Alliance and back
their vision of 'Reasonable Rates,
Sensible Spending in our Super City!'

# 1d. Is there anything else you would like Auckland Council to do less of so that you could pay less?

Dear Auckland Council.

I am writing to provide feedback on the Mayor's proposed Long-Term Plan (10-Year Budget).

I reject all three options for rate hikes – the most expensive of which would see a 38% increase over three years. Rates should be limited to inflation and the Council should cut its cloth to reflect the current economic circumstances facing Auckland ratepayers.

Of the three options presented, my preferred option is lowest option — which is still much higher than inflation despite it being deceptively labelled the "pay less, get less" option.





I strongly urge Councillors to explore ways of preventing rates increases over and above inflation by cutting back office and wasteful spending, reining in Council-Controlled Organisations, and reprioritising money spent on operations and staffing to capital and infrastructure investment.

#### This should include:

- A hiring freeze on all non-essential roles until an independent review has been taken to address concerns of overstaffing and the salaries of council managers increasing much higher than those the private sector.
- Pausing expensive and unnecessary marketing exercises and so-called "traffic calming measures" (such as unnecessary speed humps) by Auckland Transport. This money should be used to fix roads and maintain transport infrastructure.
- Focusing on providing core council services such as effective waste management, public bins, and weekly





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I also call on the Council to get smarter about infrastructure investment. I support the Mayor's proposed "Future Fund" and the proposal to lease Auckland Port's operations to an expert external operator while keeping the Port's land in ratepayers' hands and ringfencing that money to invest in infrastructure so that rates and debt are kept down.

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#### 2. What do you think of the transport proposal?

Tell us why:

- 2a. Is there anything you would spend more on?
- 2b. Is there anything you would spend less on?





3. Which options do you support for the North Harbour Stadium? Tell us why: 4a. What is your preference on the proposal to establish an Auckland Future Fund and transfer Auckland Council's shareholding in Auckland International Airport Limited (AIAL) into this fund (enabling the shares to be sold)? Proceed with the proposal Tell us why: 4b. Which option do you prefer for the future of Port of Auckland? Retain underlying council ownership of port land and wharves, and lease the operation of the port for a period of about 35 years and use the upfront payment from the lease to invest in the proposed Auckland Future Fund Tell us here: 4c. If the council group continues to operate the Port of Auckland how would you prefer the profits and dividends to be used? Other Tell us here:

5a. What option do you prefer for Captain Cook and Marsden wharves?

4d. Do you have any feedback on any other part of the proposal?

Tell us here:





Tell us why:

5b. What option do you prefer for Bledisloe Terminal?

Tell us why:

### 6a. What do you think of these proposals?

6a. What do you think of these proposals?	
Resume the <b>Natural Environment Targeted Rate (NETR)</b> and extend it to 2034/2035 so we can continue to invest in the protection of native ecosystems and species. This increases rates for the average value residential property by around \$20.04 and \$152.71 for the average value business property.	
Resume the <b>Water Quality Targeted Rate (WQTR)</b> and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs. This ensures that we can continue to fund the water quality improvements in harbours and streams across the region, at a lower amount for next year than previously planned. This reduces this rate from what was previously planned for the average value residential property by around \$6.53 and \$17.10 for the average value business property.	
Broaden the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme (any changes to the settings of the CATTR would still require consultation).	
Discontinue the <b>Long Term Differential Strategy</b> which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers. We also propose to raise the share businesses pay of the NETR, WQTR, and CATTR to align to the general rate.	
Re-introduce recycling charges for schools.	





# #26200



Continue the planned roll out <b>of rates funded refuse collection</b> to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026, replacing the current pay as you throw service, and consequent rates change.	
Introduce the <b>Franklin Local Board Paths Targeted Rate</b> of \$52 per SUIP (Separately Used or Inhabited Part) to provide increased investment in paths in the Franklin Local Board area.	
Change the <b>Rodney Drainage Districts Targeted Rate</b> to reflect public feedback and updated analysis of the benefits to properties and boundaries.	
Increase the <b>Waitākere Rural Sewerage Targeted Rate</b> from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates, with the next cost review scheduled for the 2027/2028 year.	

6b. Do you have any other feedback on the proposals in question 6a, the changes to our Revenue and Financing Policy, or other changes to fees and charges?

## **Local board priorities**

- 7a. Which local board area does your feedback relate to?
- 8. Do you have any other comments?