SUPPORTING INFORMATION

Annual Budget 2019/2020
Incorporating the proposed amendment to the 10-year Budget 2018-2028 regarding property transfers

Tahua Pūtea ā-Tau 2019/2020
Te whakauru i te panonitanga ki te Tahua Pūtea 10-Tau 2018-2028 mō te hoko me te tuku mana ki ngā āhuatanga ōkiko

akhaveyoursay.nz
Section 2: Local Board Information
2.1 Albert-Eden Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

I am pleased to present our local board priorities for the 2019/2020 financial year. We are not proposing major changes to existing budgets or work programmes. We will continue to manage our budgets prudently while delivering good outcomes for the community.

We remain committed to providing the high level of service you expect through quality parks and playgrounds, libraries, community and recreation facilities.

In 2018/2019, your feedback supported projects now underway, including developing management plans to care for our urban streams, and supporting local businesses to implement sustainable practices. We had a very positive response to a cycling and walking connection between St Lukes and Greenlane Station, which is now being investigated.

We have reviewed our Albert-Eden Local Paths (Greenways) Plan and will be developing key routes over the coming years, as budget allows. Making our streets safe and easy to get around using traffic calming measures and signage is also a priority. We will continue to support local businesses through town centre improvements, business sustainability action plans and migrant business workshops.

We will continue the important work of protecting the local environment by funding projects that reduce local waste, improve water quality and create urban forests.

The needs of our diverse communities are being considered as we improve parks, by ensuring they are easy to access and enjoy. We will continue upgrading our community buildings and will promote the use of shared spaces to make better use of existing facilities. Current and future growth predictions in the local board area mean we will continue to advocate for community and recreational facilities to ensure the requirements of our increasing population are met.

We would like to hear your feedback on all these initiatives, or any other additional thoughts you may have to improve the Albert-Eden Local Board area.

Peter Haynes
Chair, Albert-Eden Local Board
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $6.3 million to renew and develop assets and $12.7 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$6.3m</td>
<td>$10.8m</td>
<td>Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.1m</td>
<td></td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$0.7m</td>
<td></td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1.1m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

Do you have any feedback?
2.2 Devonport-Takapuna Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

It is my pleasure to present the Devonport-Takapuna Local Board’s priorities for the 2019/2020 financial year. This is our second local board agreement since the 2017 Local Board Plan was adopted and follows a year of significant consultation and the adoption of council’s Long-term Budget 2018-28.

We are making progress on the delivery of the key initiatives and outcomes in the local board plan and will focus on finishing what we have started.

The Sunnynook Plan has been adopted, the new playground at Windsor Reserve, the walkways on Lyford Reserve and the improvements to the toilets at Castor Bay are on track.

We will continue to progress the Sunnynook skatepark, the Devonport pump track and the dog park that you asked for at Barry’s Point Reserve.

We live in an area with outstanding beaches, Lake Pupuke and the Wairau Estuary. We will focus on the protection and enhancement of these assets and will look for ways to support and educate our community volunteers, who do so much to enhance this local board area.

Helped by your strong support, we are pleased that our One Local Imitative (OLI) was signed off by the Governing Body and that we will benefit from $47 million towards easing congestion on Lake Road. The local board is committed to supporting this process and has committed its transport capital budget towards improving our walking and cycling network in the surrounding areas.

As mentioned, this will be a year in which we consolidate what we have committed to in our local board plan. However, we would still like to hear your views so that we can be sure we are heading in the right direction and can plan to meet future needs in our area.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $13.9 million to renew and develop assets and $11.8 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$10.3m</td>
<td>$9.7m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$55,000</td>
<td></td>
</tr>
<tr>
<td>Planning</td>
<td>$3.6m</td>
<td>$1.2m</td>
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</tr>
</tbody>
</table>
### Key areas of spend

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governance</td>
<td>-</td>
<td>$0.9m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**
2.3 Franklin Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

I am very pleased to reflect on our achievements since adopting our local board plan in 2017 and to introduce our investment priorities for the 2019/2020 financial year.

Since 2017, we have funded waterways protection and restoration initiatives including the Wairoa River Action Plan and the Waterways Protection Fund (Mauku Stream). We have developed tourism initiatives, including the proposed Hunua Trail, and refreshed our Local Economic Development Action Plan. We’ve delivered new skatepark facilities in Pukekohe (with Rotary) and Waiuku (with Lions) and improved facilities at Waiuku Sports Park. We have supported hundreds of community projects and events through grants or partnerships, including significant local events like Beachlands-Maraetai Trolley Derby, Waiuku’s Steel and Wheels, and the iconic Clevedon and Pukekohe A&P Shows. We plan to continue this support.

Next financial year we will continue our journey towards zero waste by supporting community-led recycling initiatives and services, with a focus on Beachlands and Pukekohe. We will fund the development of local paths and trails around Waiuku, Pohutukawa Coast and Pukekohe, as well as a New Zealand ‘Heartland Ride’ linking Clevedon to the national cycle network via the Hunua Ranges. We will continue to place emphasis on using our existing facilities better and joining up services to provide a better outcome for local communities, as well as planning for new facilities to meet the demands of growth.

Over the next few years we will ensure that local projects gain clear benefits from the funds generated through the natural environment and water quality targeted rates, as well as from the regional fuel tax. We’ll also be working closely with Panuku Development Auckland on the development and growth of Pukekohe town centre.

I look forward to receiving your views on whether we are still heading in the right direction.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $6.8 million to renew and develop assets and $11.1 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$6.8m</td>
<td>$9.3m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.1m</td>
<td></td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$0.6m</td>
<td></td>
</tr>
</tbody>
</table>
### Key areas of spend

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1.1m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

Do you have any feedback?
2.4 Great Barrier Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

Auckland Council’s 10-year Budget was signed off in 2018 and included a targeted natural environment rate that provides more funding towards biosecurity on Aotea and the Hauraki Gulf Islands. We were also recognised for our unique situation as an off-the-grid island in the outer gulf and received exemption from the regional fuel tax.

Our focus for 2019/2020 is to continue to deliver on our 2017 Local Board Plan initiatives and we are proposing no major changes. These initiatives include: grants funding for our health, welfare, education and other community groups; implementation of the visitor strategy; compliance funding for our Dark Sky Sanctuary; continued investigation into cemeteries in the north and centre of the island; upgrading of our wharf and airport infrastructure; sealing of our roads; investigation of a viewing platform at Windy Canyon and investigation of an education and research centre. We will also continue to advocate for better connectivity, better council procurement systems, political support for Sea Change Tai Timu Tai Pari and climate change mitigation.

Last year, environment was high in the community consciousness with Rakitu and the submission on the CRL dumping. Conversations must continue as we endeavour for the best outcome for our island through collaboration and new methodologies. In 2019/2020, we will continue to support the Ecology Vision, environmental programmes and freshwater stream monitoring. We will also continue our investment in alternate energy systems that will safeguard us into the future, such as the solar upgrade of our Claris council offices and grants funding for our community facilities.

A couple of new initiatives we would like to specifically focus on for 2019/2020 are housing and marine pests and pollution. Housing is tricky as it covers a broad spectrum from affordability concerns, absence of social housing and a lack of rental availability. The board is currently working on an Area Plan which will assist in the transition from the Hauraki Gulf Island District Plan into the Unitary Plan and we will be looking at a variety of other ways to address some of the issues.

Marine pests and pollution are another gnarly issue and will involve working with iwi, Department of Conservation, other regional councils, private businesses and individuals. We will look at ways this can be addressed through policy and education.

It’s always important to hear from you to enable us to make the best decisions for our community. Please send in your feedback or join us at the Have Your Say meetings.

Ngā mihi nui,

Izzy Fordham
Chair – Aotea Great Barrier Local Board
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $776,000 to renew and develop assets and $2.6 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
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</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$776,000</td>
<td>$1.2m</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$45,000</td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1.1m</td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

What do you think about the activities we have planned for 2019/2020?
2.5 Henderson-Massey Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

Kia ora

Since adopting our Local Board Plan in 2017, we have been working hard to achieve the aspirational goals it set for our communities.

The Harbourview-Orangihina Park Masterplan will set a road map for this special park on Te Atatu Peninsula so that generations of West Aucklanders can enjoy its beautiful public space. The plan was consulted on, and we thank everyone for their informative and passionate submissions. We are excited to have reached this milestone.

You may have noticed the housing construction going on in Henderson Valley Road. This is just the first step of a fantastic project to unlock Henderson, where, together with Panuku Development Auckland, we are working towards the creation of a metro centre in Henderson we can all be very proud of. We have been planning new transport links and a new playground on Opanuku Reserve.

In the coming year, we’re also going to make local jobs a focus. This will mean working with the Central Park Henderson Business Association on economic development that will make our centres a great place for local business.

For too long, the residents of Te Atatu South have felt their community is being used as a “go through” rather than a “go to”. We are working on a Local Centre Plan, the first of its kind in Auckland, to bring the heart back to the centre of Te Atatu South. This will be a focus for us and we hope it will be an example that future centres can benefit from as well.

Finally, we commissioned the Toitū Waitakere report to advance Māori outcomes in our communities. It is our duty to embrace the principles of partnership in Te Tiriti o Waitangi, and we will be focusing on working with the community to lead on this kaupapa. The report is available on request from the Henderson-Massey Local Board office.

We would love your thoughts on our Local Board Agreement. Your feedback will ensure that, together, we are making decisions for a better future here in Henderson-Massey.

Shane Henderson
Henderson-Massey Local Board Chair
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $9.3 million to renew and develop assets and $24.3 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$8m</td>
<td>$22.1m</td>
<td>Sport park development Renewals</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td></td>
</tr>
<tr>
<td>Planning</td>
<td>$1.3m</td>
<td>$1.0m</td>
<td>Stormwater Waiarohia ponds</td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1.0m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

Do you have any feedback?
2.6 Hibiscus and Bays Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chairperson

As I think back at what we have achieved over the last year, it’s wonderful to see that our volunteers feature regularly, especially in protecting and enhancing our local environment. The efforts of community-minded residents make incremental improvements through regular planting days, animal and plant pest control programmes and ongoing restoration work. We are truly grateful for their commitment and hard work and we will continue to support their efforts through 2019/2020.

Our local events add vibrancy and our arts centres including Mairangi Arts, Estuary Arts and Centrestage Theatre, also make a major contribution to our sense of community. They share their talents and ideas so that participants and visitors can learn new skills. Regular exhibitions and shows draw wide and appreciative audiences.

One of our key initiatives includes continued improvement to playgrounds with the addition of all-abilities play equipment and shade. We also want to deliver greenways connections beginning with local paths through Centennial Park. They will provide recreational and leisure enjoyment as well as assisting commuters to have a more straightforward route to access public transport. We are also seeking improvements to our Silverdale, Orewa, Browns Bay and Whangaparaoa town centres.

We will continue to advocate strongly for Penlink to be built within the next three years. We will also be working with Auckland Transport to introduce slow zones in Mairangi Bay and Torbay town centres, and we intend to extend the slow zone in Orewa town centre to make these areas safer.

We look forward to hearing your views.

Julia Parfitt Chairperson

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $19.8 million to renew and develop assets and $16.7 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$19.8m</td>
<td>$15m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td></td>
</tr>
</tbody>
</table>
### Key areas of spend

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<tr>
<td></td>
<td>-</td>
<td>$0.5m</td>
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<tbody>
<tr>
<td></td>
<td>-</td>
<td>$1.0m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

Do you have any feedback?
2.7 Howick Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

I am proud of our achievements since adopting the local board plan in 2017 and pleased to introduce our investment priorities for the 2019/2020 financial year.

Since 2017, we have funded improvements to our waterways, additional library hours and supported a wide range of community projects and local business associations through grants, funding or partnerships. We have promoted tourism in our area and have been committed to ensuring our environment is treasured by investing in pest eradication initiatives.

We know that celebrating cultural diversity is important to you, so we have responded by supporting the arts, local theatres, and local bands. 2018 also saw the introduction of the highly successful inaugural Moon Festival event.

We are committed to ensuring the significant local growth in our area is effectively managed through investment in walking and cycling networks and by supporting the investigation of multi-sport facilities at Lloyd Elsmore Park.

Since 2017 we have invested in a Howick Village Centre Plan and a Howick Heritage Plan to ensure a sound strategy is in place for those areas. Going forward, we will provide support for implementing the actions from these plans.

In the next financial year, we will continue to invest in our environment by investigating improvements to the seawall at Cockle Bay, investing in weed and pest control initiatives and supporting ongoing maintenance of community assets. We aim to have dedicated dog exercise areas to support our active and healthy local community outcome. We continue to advocate for the earliest possible delivery of the library, multi-use community facility and aquatic centre at Flatbush.

We welcome your views on how we are tracking and whether we are moving in the right direction.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $16.1 million to renew and develop assets and $24.5 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$15.5m</td>
<td>$22m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td></td>
</tr>
</tbody>
</table>
### Key areas of spend

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>$0.6m</td>
<td>$1.3m</td>
<td></td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1.0m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

Do you have any feedback?
2.8 Kaipātiki Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

I’m pleased to share the board’s priorities for the 2019/2020 financial year. Last year, we asked for your feedback on what was most important for us to deliver from the 2017 Local Board Plan. The focus for this year is to finish off what we’ve started.

Since adoption of the plan, we have significantly increased our spending on initiatives that will enhance the environment for future generations. We have pushed for the pre-emptive closure of bush tracks to prevent further spread of the devastating kauri dieback disease while long-term management options are investigated. We are also pleased to have completed the long-awaited pedestrian and public amenity improvements in the Birkenhead main street.

In the 2019/2020 financial year, we are investing to improve our playgrounds, provide more shade, update our park signage and redevelop our bush tracks. We will also increase the monitoring of our streams to better understand how we can improve the water quality. We will continue investment into Pest Free Kaipātiki, our flagship community-led initiative.

We are particularly excited about advancing the coastal link between Shepherds Park and Tui Park and establishing a toddler-focused playground at Jean Sampson Reserve. The redevelopment of Birkenhead War Memorial Park remains a priority and we will be progressing with the design of the multi-purpose community and sports facility that replaces the grandstand.

We are completing an update of all our reserve management plans. They will be combined into one document called the Kaipātiki Local Park Management Plan. This plan will guide the way we look after and use our parks and reserves.

We are continuing to invest in placemaking activities. We hope to provide the community with more opportunities to develop the local places you love and will be encouraging you to get involved.

We will start work on a town centre plan for Glenfield in 2019/2020. We want you all to help shape this important plan, so the future Glenfield better meets everyone’s needs and expectations.

Although we have many exciting projects and activities planned, we are aware of specific issues in our community. The confirmation of Kauri dieback in two of our parks was hugely disappointing and will impact how we use and manage these parks. We are also aware of coastal inundation issues at Little Shoal Bay and will work on addressing these as best we can.

We would love to know if you agree with the above priorities and whether there are other matters that require our attention.
What we propose in your local board area in 2019/2020

In 2019/2020, we plan to invest $8.9 million to renew and develop assets and $17.7 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
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</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$8.9m</td>
<td>$15.9m</td>
<td>Renewals</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Parks maintenance</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Supporting community organisations</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td>Pest Free initiatives</td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$0.6m</td>
<td>Glenfield Town Centre plan</td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1m</td>
<td></td>
</tr>
</tbody>
</table>

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What do you think?
Do you have any feedback?
2.9 Māngere-Ōtāhuhu Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 local board plan, which sets our three-year direction for the local board.

Message from the chair

Talofa lava and greetings,

I am pleased to share the Board’s priorities for the 2019/2020 financial year. When we approved the 2017 local board plan and have set about successfully delivering many aspects of the plan. We continue to deliver with a key focus on progressing youth initiatives, Māori outcomes and the local environment.

Given Māngere-Ōtāhuhu’s relatively young population, our strategic aim is so youth can connect to sports and recreation, health and wellbeing programmes and the arts. The community grant programme has key objectives including to achieve quality employment and educational opportunities for young people.

The ‘Māori input into local board decision making’ initiative captures the essence of Te Ao Māori (Māori world view) and informs building commitment to Māori. This has commenced in projects like delivering the mauri of the Tararata and Ōtuataua Creeks projects. Te Reo Māori will be celebrated at our local libraries and support will be maintained for Pukaki Crater co-management and restoration projects. Other key initiatives include; Māori naming of local reserves and facilities, development of the Ōtuataua Stonefields Reserve concept plan to ensure youth schemes are supporting Māori youth.

To further enhance the local environment, support for community projects reducing local waste, improve water quality and an educational programme to influence people’s behaviour in protecting our natural resources.

We want to continue to provide our locals with options to participate in healthy activities and make use of our recreational and leisure centres. Our board wants to continue to provide free access for all to our local swimming pools through a targeted rate.

We request your feedback on all these initiatives or additional thoughts you may have to improve the Māngere-Ōtāhuhu local area.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $15 million to renew and develop assets and $16.2 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$9.6m</td>
<td>$13.3m</td>
<td>- Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td></td>
</tr>
</tbody>
</table>
### Key areas of spend

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>$5.4m</td>
<td>$1.7m</td>
<td></td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

1. What are the youth initiatives that you would like to see take place in our local board area?
2. What support would you like to see to reduce local waste and increase recycling?
3. Do you have any other feedback?
2.10 Manurewa Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

We are looking forward to continuing to work together with you on the second year of our 2017 Local Board Plan. As well as completing some key initiatives, we have also begun delivery on exciting new projects.

Work is steadily taking shape at Te Mahia station to improve access and safety and we would like to move our focus now to making our local roads safer. We have already invested in traffic calming measures starting in a key suburban area surrounded by four main roads. This has been called the Wordsworth Quadrant and covers an area of 2.84km2. We will push for other priority risk areas to be addressed as well.

We are progressing the upgrade of the Weymouth boat ramp, building the Randwick playground, and, following feedback from local users in Clendon, we will see an enhanced and much improved skatepark.

Your feedback led us to increase our focus on working alongside residents and local business owners to help build pride in our community of Clendon, as well as creating a vibrant Manurewa Town Centre precinct. This will continue. We are taking a collective approach to the ongoing revitalisation of the Clendon town centre and surrounding area.

Following the successful delivery of the Finlayson Ave Reserve playground, Waimahia Reserve play space and the Eugenia Rise Reserve neighbourhood playground, we will be talking to you about what ideas you have for the Clendon Reserve and creating Keith Park Reserve at the end of the Weymouth peninsula as a destination site. The board has made it a priority to ensure that our playgrounds and play spaces are accessible, disability friendly and cater for older people who are out and about.

Implementation of the Totara Park Masterplan will continue alongside the stakeholder group which has assisted with park planning and development. We have partnered with Pānuku to take a longer-term placemaking approach towards the overall regeneration of Puhinui Stream as part of the Transform Manukau programme.

Many of you continue to share your concerns about the levels of illegal dumping. We will keep advocating to the Governing Body to bring back the traditional inorganic collection and for an improvement to the current service delivery.

We welcome your involvement as we finalise our community’s funding priorities for 2019/2020, so please have your say.

Angela Dalton
Chair
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $5.5 million to renew and develop assets and $13.8 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$5.5m</td>
<td>$11.6m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td>-</td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$1m</td>
<td>-</td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1m</td>
<td>-</td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

Do you have any feedback?
2.11 Maungakiekie-Tāmaki Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

This year, we were able to deliver a number of projects that you told us were local priorities. We completed the Sir Woolf Fisher park upgrade and the upgrade of a playground at Mt Wellington War Memorial Reserve. We also supported the Bradley Lane Project, a mural artwork throughout Glen Innes, which creates a safer community by reducing graffiti in the town centre.

In 2019/2020, we will continue to fund and deliver the local activities that you’ve told us are most important, and which are captured in our 2017 Local Board Plan.

There is a high level of population growth projected for our local board area, which means that development is inevitable. While we acknowledge that development can create some challenges, we have also seen positive changes, particularly in the Tāmaki area with development contributions enabling improvements to our local parks and facilities. This year we will continue to work closely with other parts of the council family and developers to make sure development is being done well. You’ve told us that design is important to maintain the community feel, so in the next financial year we will develop a heritage inventory to inform our discussions so that new development is high quality and reflects the character of our area.

We want our area to be safe and easy to get around, so we will continue to invest in walking, cycling and public transport networks.

We want to support innovation and generate local economic development, so we will fund a pop up business school that helps our people kick start local businesses.

With our projected growth, we want to make sure our environment is protected for future generations, so we will support waste minimisation initiatives and continue to work in partnership with our community to restore our highest priority parks and waterways.

We will also plan and deliver, as funding allows, upgrades to local parks and facilities in Tāmaki, Panmure and Onehunga, alongside the redevelopment projects planned in these areas.

All the initiatives above are important, so please get involved in helping us decide our funding priorities. We look forward to hearing your views.

Chair

Chris Makoare
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $10.2 million to renew and develop assets and $12.9 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$10.2</td>
<td>$10.8</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td></td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$1.0m</td>
<td></td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$0.9m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

Do you have any feedback?
2.12 Ōrākei Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

This Local Board Agreement is the second since we adopted our 2017 Ōrākei Local Board Plan. Our residents and businesses set its direction and we continue to implement it. Since then, we have started the development process for a new and improved Meadowbank Community Centre which has been a long time coming. We have also successfully advocated to Auckland Transport for the Tāmaki Link Bus which finally connects the suburbs along Tāmaki Drive from Britomart through to Glen Innes.

Budgets for local boards remain limited, but we propose to continue our focus on improving and enhancing the environment, as well as advocating for and funding projects that provide better transport options for our residents. We will continue the projects that are already underway such as a Gowing Drive and Kohimarama Road linkage to the Glen Innes to Tāmaki Drive Shared Path. We intend to extend our already large ecological restoration and pest management projects, including working with community-led groups like the Eastern Bays Songbird Initiative. We have plans to clean Ōkahu Bay up to a Blue Flag Ecological excellence standard.

This year we seek your feedback on transport safety. We have read the statistics and see the initiatives Auckland Transport is carrying out, but we feel one is clearly missed. We would like your support to advocate to Auckland Transport for a bylaw eliminating heavy truck and trailer units from using our local roads as a through-route to and from the port. This aligns with our environmental outcomes, helps reduce congestion and, most importantly, creates improvements to road safety particularly for our most vulnerable users – pedestrians and cyclists.

We take our role in working with our communities seriously, and once again ask you to have your say on our proposals.

What we propose in your local board area in 2019/2020

In 2019/2020, we plan to invest $7.2 million to renew and develop assets and $11.6 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local board area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Community Services</strong></td>
<td>$7.2m</td>
<td>$10m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td><strong>Environmental Services</strong></td>
<td>-</td>
<td>$0.3m</td>
<td></td>
</tr>
<tr>
<td><strong>Planning</strong></td>
<td>-</td>
<td>$0.5m</td>
<td></td>
</tr>
</tbody>
</table>
Section 2: Local board supporting information
2.12 Ōrākei Local Board

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governance</td>
<td>-</td>
<td>$0.8m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

What do you think about the activities we have planned for 2019/2020?
2.13 Ōtara-Papatoetoe Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

Our key focus areas for 2019/2020 will be to build on the progress we have made to date on implementing our local board plan priorities. We will continue supporting our communities through our grants programmes, as well as through the range of community development programmes that we deliver that target our young people, older residents, diverse communities, town centres and natural environment. We will honour our commitment to partner with mana whenua on key decisions that are important to them.

Programmes such as the Indian Wardens in Papatoetoe in Papatoetoe and community builders in Ōtara has proven to be very successful. We will continue to support our local business associations to deliver these and other great initiatives in our town centres. Our local events, including our signature Diversity Event, provide important opportunities to bring our ethnically diverse communities together to celebrate our diversity and build community cohesion.

We will continue to extend free entry to swimming pools for all ages through a targeted rate. This helps offer important social and public health benefits to every person in our community.

The construction of the Ōtara multisport facility at Ngāti Ōtara Park will finally get underway in the coming year. We have started the redevelopment of Hayman Park, in the heart of Manukau metropolitan city, with installation of a destination playground. We will be planning more upgrades there in the next year. With a lot of growth expected in and around Manukau, it is important that its community facilities can adequately cater for future needs of our expanding community.

We will be advocating for support and resources for the redevelopment of Ōtara Town Centre, while continuing to work closely with council agencies that are working on the redevelopment of Old Papatoetoe and Manukau. We will continue our advocacy to Auckland Transport for light rail between the airport, Manukau and Botany. We will also continue our advocacy to bring speedway to Colin Dale Park.

To help us set our priorities for the next few years, we want to hear your thoughts. Please give us you feedback and tell us if you think we are on the right track.

What we propose in your local board area in 2019/2020

In 2019/2020 Council is investing $8.6 million to renew and develop assets and $16.9 million to maintain and operate assets as well as provide local programmes and initiatives in Ōtara-Papatoetoe. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$8.6m</td>
<td>$14.6m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td></td>
</tr>
</tbody>
</table>
### Key areas of spend

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>-</td>
<td>$1.1m</td>
<td></td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1m</td>
<td></td>
</tr>
</tbody>
</table>

Note: The final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. This table does not show investment in the local area from regional budgets such as environmental targeted rates, transport infrastructure and Pānuku redevelopment projects. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

Do you have any feedback?
2.14 Papakura Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

This is the second year of our local board plan and we are looking forward to hearing from you about our priorities for 2019/2020.

Growth continues to happen at a significant rate in and around Papakura. One of the key challenges is to ensure that the necessary infrastructure is provided at the right time. The board is looking for investors to develop Papakura as a metropolitan centre in line with the adopted masterplan.

Transport, congestion and safety continue to be key concerns for our people and we have worked with our key partners to implement lighting and security camera improvements in Papakura.

We have been successful in advocating for the Papakura train station park-and-ride and it has now been included in the Regional Land Transport Plan. Our advocacy around bus movements led to the inclusion of a metro bus station alongside the train station.

We also continue to advocate to Auckland Transport and central government for route protection and funding of stage two of the Mill Road project as an alternative route to the congested southern motorway.

It is important that our sports parks and community facilities are fit for purpose. We will continue to work with the community to deliver on stage one of the Smiths Avenue Reserve concept plan and progress the Papakura Local Paths (Greenways) Plan. We also look forward to the scheduled opening of the Takanini Community Hub and Library in late 2020.

The Sports Needs Assessment commissioned by the board will continue to guide council in prioritising investment in sport. We will be working with community and sports organisations to progress this. The board is also committed to the continued development of Opaheke Park.

We encourage you to provide feedback on our funding priorities for the 2019/2020 financial year.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $6.8 million to renew and develop assets and $10.4 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$6.8m</td>
<td>$9.1m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$73,000</td>
<td></td>
</tr>
</tbody>
</table>
Section 2: Local board supporting information
2.14 Papakura Local Board

Auckland Council’s Annual Budget 2019/2020
Supporting Information

Key areas of spend | Capital spend 2019/2020 | Operating spend 2019/2020 | Projects
--- | --- | --- | ---
Planning | - | $0.3m | 
Governance | - | $0.9m | 

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

What do you think about the activities we have planned for 2019/2020?
2.15 Puketāpapa Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

Last year was a big year of engagement with the community as council developed its 10-year Budget 2018-28. This gave us a great opportunity to check that we are on the right track.

Based on this, we have a 'steady as she goes' philosophy this year. Our focus is to complete the projects we have started and to deliver on our 2017 Local Board Plan priorities.

The big infrastructure works at Harold Long Reserve/Fearon Park and Walmsley/Underwood Park will continue next year. We also anticipate that the construction of the second section of the Waikowhai Coastal boardwalk will get underway.

A key priority for the board is the environment, particularly with carbon reduction and stream restoration. Our Low Carbon Plan helps guide this work and we have a range of initiatives underway. The restoration of Te Auaunga / Oakley Creek is one of our long-term projects. I acknowledge the support of our mana whenua partners and the Friends of Oakley Creek in this important work. Recent progress has focussed on the development of a tohu (symbol) that will help identify the awa (waterway). A new toolkit of design options will help further enhance our communities’ connection to this taonga (treasure).

There is great work happening in the community. We will continue to provide our popular community events and have set up several ways for people to share ideas. Our Children’s Panels continue to generate ideas about what they believe would enhance Puketapapa. We will be implementing some of these ideas in the coming years. The new Puketapapa Youth Board has formed and is developing its work programme, building on its previous achievements. We have our own Community Forum, which we hold every month. I am pleased to say that attendance in this is steadily increasing. Meetings such as this help us keep in touch with the people that we represent.

We are keen to know what you think of our approach for next year.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $4.2 million to renew and develop assets and $9 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$4.2m</td>
<td>$7.8m</td>
<td>Pah Homestead-Climate control, greenway and walkway developments</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Renewals</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.1m</td>
<td>Example: Low Carbon Initiatives</td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$53,000</td>
<td>Example: Town Centre revitalisation</td>
</tr>
</tbody>
</table>
Section 2: Local board supporting information
2.15 Puketāpapa Local Board

Auckland Council’s Annual Budget 2019/2020
Supporting Information

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

Do you have any feedback?
2.16 Rodney Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chairperson

I am pleased to present our key priorities for our 2019/2020 local board agreement, for your consideration.

We have started work on the priorities you identified in our 2017 Local Board Plan. We successfully advocated for an indoor sports facility in Kumeu/Huapai to be included in the 10-year Budget. A business case is now underway and we will push for construction to start as soon as possible. A grant of $150,000 has been given to the community to contribute to the design of a multisport facility at Warkworth Showgrounds, local halls in Coatesville and Pt Wells have been returned to community management, and the Wellsford skate park has been completely revitalised and expanded.

The Rodney Local Board Transport Targeted Rate projects are making good progress. New bus routes between Wellsford and Warkworth, and Helensville to Silverdale (Hibiscus Coast Station) via Kaukapakapa, will be launching in February 2019. A bus from Westgate to Albany via Riverhead and Coatesville is due in April 2019. Planning for park-and-rides in Warkworth and Kumeu/Huapai are underway. To make walking safer, the local board has prioritised footpaths in Warkworth, Riverhead and Parakai for construction.

We are not proposing any major changes in direction in 2019/2020 and will focus on delivering projects already started, including:

- planning the new reserve at Green Road, Dairy Flat, and completing the open space management plan for Rodney reserves which will guide how all reserves are developed and used in the future
- delivering town centre improvements, starting with Helensville and Warkworth where community-led planning is underway
- continuing the Healthy Harbours Fund, which provides match funding for landowners who want to look after our waterways with riparian planting and stock proof fencing, in partnership with local iwi (Te Uri o Hau).

Now is the time to tell us your feedback on the priorities we propose for Rodney in 2019/2020 and beyond.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $7.2 million to renew and develop assets and $14 million to maintain and operate assets as well as provide local programmes and initiatives. The local budget spent in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$7.2m</td>
<td>$12.4m</td>
<td>- Asset renewals&lt;br&gt;- Parks maintenance&lt;br&gt;- Planning for Green Road&lt;br&gt;- Town centre improvements</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.4m</td>
<td>Healthy Harbours Fund</td>
</tr>
</tbody>
</table>
### Key areas of spend

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>-</td>
<td>$180,000</td>
<td>Existing Business Improvement Districts</td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$1m</td>
<td>Governance activity costs consists of elected member honoraria and elected member support costs</td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

Do you have any feedback?
Section 2: Local board supporting information

2.17 Upper Harbour Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

The 2019/2020 year will be the second year since the adoption of our 2017 Local Board Plan. This year will see further progress towards the objectives and outcomes we have already agreed with our community.

In the past year, we have supported the community groups being displaced by the Northern Corridor Improvement Project (NCI) and provided them with new leases to give them security of tenure. This year we expect to see them move into new state of the art facilities, which should support their success and growth for future years.

This year we expect to continue our support for a wide range of community groups and continue to work on improving the quality of our facilities and parks. We will also transfer the Headquarters Building and Sunderland Lounge in Hobsonville into community management.

By the end of this financial year we expect to have refreshed our Greenways Plan which will provide us with a blueprint for future development of a quality walking and cycling network within our neighbourhoods. I encourage you to share your views on which areas of the local board area should be prioritised for project delivery. We are also updating our open space management plan, which shapes how individual parks are used, I hope you will help us by giving us your thoughts on how these spaces are used.

We also expect to see further progress towards the development of the board's proposed indoor sports facility. This project was consulted on last year and the development of a formal business case will help make the case for council’s governing body to provide the necessary funding. The board is also earmarking some of its capital budget to support this project. Elsewhere in the board area, the Scott Point Sustainable Sports Park project is progressing through the more detailed planning phase and we hope to see phase one start in the 2019/2020 earthworks season.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $4.3 million to renew and develop assets and $12.3 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$4.3m</td>
<td>$10.4m</td>
<td>- Renewals&lt;br&gt;- Parks maintenance&lt;br&gt;- Greenways Plan implementation</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.3m</td>
<td>- North-West Wildlink Programme&lt;br&gt;- Sustainable Schools Programme</td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$0.8m</td>
<td>- Business Improvement Districts&lt;br&gt;- Pop-up business school</td>
</tr>
</tbody>
</table>
### Key areas of spend

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governance</td>
<td>-</td>
<td>$0.8m</td>
<td>- Elected member honorarium&lt;br&gt;- Elected member support costs</td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

**What do you think?**

Do you have any feedback?
2.18 Waiheke Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

On behalf of Waiheke Local Board, I am pleased to present our key priorities for our 2019/2020 Local Board Agreement. This is our second local board agreement since the adoption of our 2017 Local Board Plan. We’re making good progress on the delivery of initiatives within that plan and are proposing no major changes to existing budgets or work programmes.

Progressing the Matiatia Masterplan is a priority. Subject to NZTA approval, allocation of $15 million will be available within Auckland Transport’s 10-year Budget. This means we can commence integrated planning for Matiatia in earnest. This will include ways to address traffic and public transport flows, and create safe, functional facilities. You will have further opportunity for input as the project progresses over the coming year. We will also be advocating to Auckland Transport to ensure our ferry services provide users with reliable and affordable ferry services.

Programmes involving community partnerships continue to be a great success. Ecological restoration, improving the quality of our waterways and predator management will remain a focus.

Our new Local Paths (Greenways) Plan identifies several walking, cycling and riding routes for development over the coming years. We will be prioritising safe walking access, particularly to and from schools.

Management plans for our local parks will ensure use and development aligns with our values and aspirations. Renewal of the skatepark at Tawaipareira Reserve is underway, and in partnership with Ngati Paoa we will be looking at ways to improve facilities at the park for all users. We also intend to invest in the repair of Rakino Hall.

Options for a community-managed swimming pool will be clearer following completion of the feasibility study in February 2019. If positive, a detailed business case will follow, which will provide recommendations on scope, cost and operational requirements. Depending on the outcome, we will advocate to council’s Governing Body and consider a targeted rate or partnership opportunities in future years.

We face some major challenges. The estimated 1.3 million visitors that come to Waiheke annually are having a major impact on our infrastructure, so we are investigating a visitor levy to enable us to invest in protecting and enhancing the island’s amenities and ecosystems.

The effect of climate change on our environment is also becoming more obvious. We intend to actively encourage and support carbon reduction initiatives. There are some exciting community proposals underway for which Waiheke would be ideally suited. In line with previous community feedback, the local board is supporting a full redesign of our waste stream to ensure we reduce our costs and usage over time.

Healthy and affordable housing provision is a challenge, and we will continue to implement actions identified in our new Housing Strategy.

We look forward to hearing whether you think we are still heading in the right direction.

Cath Handley
Chairperson, Waiheke Local Board
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $1.5 million to renew and develop assets and $4.5 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$1.5m</td>
<td>$4.1m</td>
<td>- Renewals - Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$91,000</td>
<td>- Ecological programmes</td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$0.3m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

Do you have any feedback on our priorities?
2.19 Waitākere Ranges Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 local board plan, which sets our three-year direction for the local board.

Message from the chair

Last year we made a strong case for the Glen Eden Urban Design Framework and Implementation Plan to be fully funded in the 10-year Budget. We were pleased to see specific steps included as a ‘One Local Initiative’ in that budget, and for the subsequent support of the Governing Body in buying 202-208 West Coast Road, a building central to realisation of the plan.

Glen Eden is one of many regional projects and realistically it will be several years until any big transformation is complete. In the mean-time we will support this step-by-step approach to getting key elements of the plan in place.

You may be aware that Auckland Transport recently consulted with Glen Eden users on a proposal to improve the pedestrian and commuter experience in and along West Coast Road. It is great to have been able to attract this additional funding, so expect to see ‘spades in the ground’ later in 2019. We believe that this opportunity to greatly enhance our streetscape, support the safe passage of new and existing residents into the town centre, and address long standing traffic safety issues is too good to miss.

While we do not intend to make major changes to our work programmes we will take up opportunities to act on the findings of the 2018 State of the Waitākere Ranges Heritage Area report where practical. This will also be the third year that our climbing asparagus eradication project has been operating in Piha and Huia. We are pleased to see some great progress in this area and that the work is also attracting complementary regional funding, as its wider value really starts to be felt.

What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $7.4 million to renew and develop assets and $9.9 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$7.4m</td>
<td>$7.8m</td>
<td>- Town centre Renewals</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>- Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$1m</td>
<td></td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$0.3m</td>
<td></td>
</tr>
</tbody>
</table>
Section 2: Local Board information
2.19 Waitakere Ranges Local Board

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governance</td>
<td>-</td>
<td>$0.8m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?
Do you have any feedback?
2.20 Waitematā Local Board

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

Following the development of the 2017 Local Board Plan and last year’s 10-year budget consultation, we have heard what is important to you. It was reassuring to see that the majority of responses received were in support of our priorities. We are not proposing to make any significant changes to the direction of our work programme for the next financial year. Our focus is to build on the planning undertaken this year and to deliver our key projects.

Ponsonby Park at 254 Ponsonby Road remains our ‘one local initiative’ and our major capital project for the next few years. We are committed to making the community’s vision for this space a reality and remain optimistic about achieving a positive outcome.

We know improving our waterways is important to you. This coming year we will continue streamside restoration programmes for Newmarket Stream, Waipapa Stream, Waiparuru Stream and Waitītiko Meola Creek. Following completion of the multi-board funded strategy to restore the Western Springs-Meola-Three Kings Aquifer, we will implement initiatives to improve water quality.

We are privileged to have many outstanding parks in our area. We have recently completed development plans for Meola Reef Reserve Te Tokaroa and Western Springs Lakeside Park Te Wai Ōrea. These plans, alongside our other park development plans, will inform funding priorities such as improved playgrounds at Western Springs Lakeside Park and Home Street Reserve, new pathways at Basque Park and commencing building the Grey Lynn Park changing rooms. We will continue to fund agrichemical-free maintenance of Western Park, Albert Park, Myers Park and the non-sportsfield areas of Victoria Park, investigate extending to other parks and advocate to the Governing Body for a regional approach to achieving agrichemical-free park maintenance.

Participating in events, arts and recreational activities is a major part of community life. We are funding an arts partnership with TAPAC in acknowledgement of their performing arts leadership. We will continue to stage Parnell Festival of Roses and Myers Park Medley and fund local events and community arts programmes. Based on positive feedback, we intend to carry on funding increased library hours at Grey Lynn Library and the Central City Library.

We welcome your views on the above and anything else you think the local board should fund or support. I encourage you to take this opportunity to provide your feedback – it is important to us and directly influences the projects and initiatives we invest in.
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $5.2 million to renew and develop assets and $24.7 million to maintain and operate assets as well as provide local programmes and initiatives. The local budget spent in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services</td>
<td>$5.2m</td>
<td>$15.7m</td>
<td>Renewals Parks maintenance</td>
</tr>
<tr>
<td>Environmental Services</td>
<td>-</td>
<td>$0.2m</td>
<td></td>
</tr>
<tr>
<td>Planning</td>
<td>-</td>
<td>$8.0m</td>
<td></td>
</tr>
<tr>
<td>Governance</td>
<td>-</td>
<td>$0.8m</td>
<td></td>
</tr>
</tbody>
</table>

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

What do you think about the activities we have planned for 2019/2020?
2.21 Whau Local Board supporting information

Each year we deliver activities and services in your local board area. These are based on our 2017 Local Board Plan, which sets our three-year direction for the local board.

Message from the chair

Kia Ora

At its heart, the Whau Local Board is committed to serving the community and enabling it to thrive in one of the most diverse parts of Auckland.

Our priorities for the 2019/2020 financial year reflect the things that you’ve said are important to you and will help make Whau a better place to live, work and play. Our priorities are also shaped by feedback we have received in previous consultations.

You have told us that you agree with the projects and priorities we have identified, and we continue to make progress on the delivery of the key initiatives and outcomes in our local board plan.

Whau Pool and Recreation centre – this is our number one priority which we believe should be delivered as soon as possible and are working with wider council to find a suitable location. We know that it will provide benefits wider than just the Whau, so we will be working with neighbouring local boards to progress the project.

Avondale town centre redevelopment as part of the Panuku Unlock programme – this is one of our most exciting projects and great progress has already been made. We will continue to work with Panuku, Housing New Zealand, private developers and the local community to ensure quality development for Avondale, enhancing the area for generations to come.

Shared Community Facilities/Libraries (Avondale) – the board successfully secured funding in 2018/19 10-year Budget for this. We hope to keep this topic as a priority for council to progress.

Te Whau Pathway – boardwalk connections – this is another important project in the area, and we support the Whau Coastal Walkway Trust to progress this link. This will bring focus to the Whau River, enable people to connect with the local environment and provide enhanced access.

This will be a year in which we consolidate what we have committed to in our local board plan. However, we would still like to hear your views so that we can be sure we are heading in the right direction and can plan to meet future needs in our area.

Tracy Mulholland

Whau Local Board Chair
What we propose in your local board area in 2019/2020

In 2019/2020 we plan to invest $9.4 million to renew and develop assets and $12.9 million to maintain and operate assets as well as provide local programmes and initiatives. The budget in the local area is allocated as follows:

<table>
<thead>
<tr>
<th>Key areas of spend</th>
<th>Capital spend 2019/2020</th>
<th>Operating spend 2019/2020</th>
<th>Projects</th>
</tr>
</thead>
</table>
| Community Services | $9.3m                   | $10.7m                    | - Avondale multipurpose centre  
|                     |                         |                           | - Greenway development  
|                     |                         |                           | - Renewals |
| Environmental Services | -                     | $0.2m                     |          |
| Planning            | $0.1m                   | $1m                       |          |
| Governance          | -                       | $1m                       |          |

Note: the final budgets are subject to change as the council reviews the detailed costs and timing of delivering planned services and investment. Work programmes outlining specific projects will be approved in May 2019.

What do you think?

What do you think about the activities we have planned for 2019/2020?