10-year budget 2018-2028 Road Map

Introduction
22 Aug

To communicate the Mayors intent for this LTP and provide big picture context.

Political workshops
Sep - Nov

Councillors meet regularly to discuss Aucklands most pressing issues (both regionally and locally).
Taking into account the Mayor’s intent, staff provide information on the current state and pressures on the city. Various scenarios, costs and impacts are detailed in order for councillors to be able to have informed discussions on the Mayoral proposal later in the year.

Mayoral proposal
30 Nov

Mayor sets out his proposal which includes issues he would like to consult on.

Political consideration & decision making
Dec

Local board workshops and decision making for consultation content.
Workshops and meetings are held to discuss the Mayor’s proposal.
Local boards meet to agree on content for consultation.
Consultation items are agreed.

Finalise and adopt LTP 2018-2028
27 Jun

Finalise Local boards agreements, budgets and LTP documentation.
Governing body will adopt the LTP 2018-2028 in late June.

Deliberations
Apr to May

Local and regional workshops held to discuss consultation feedback.
Several workshops held to discuss budget issues, implications and trade offs.

Public Consultation
28 Feb to 26 Mar

Formal public consultation will run from early February to late March. Feedback events will run during this time.

Adoption for consultation
21 Feb

Governing body meets to adopt a consultation document and supporting information.