

Schedule 8

Assets for which development contributions will be used



1. Planned Projects
2. Historic Projects
3. Transition Projects
4. Programme Description

Contributions Policy 2019
Update 24 April 2019

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Community infrastructure	Central	Changing Room and Toilets (Phyllis Reserve Stage 2)	1,930,000	1,158,000	772,000	60.0%	40.0%
Community infrastructure	Central	Changing Rooms and Toilet (Keith Hay Park)	1,380,000	1,035,000	345,000	75.0%	25.0%
Community infrastructure	Central	Community centre dev (Meadowbank)	3,081,276	2,310,957	770,319	75.0%	25.0%
Community infrastructure	Flatbush	Multi-purpose community facility (Flat Bush)	35,055,594	8,763,899	26,291,696	25.0%	75.0%
Community infrastructure	Hibiscus	Toilet (Gulf Harbour Reserve)	262,000	163,750	98,250	62.5%	37.5%
Community infrastructure	Hibiscus	Toilet (Red Beach Park)	250,000	156,250	93,750	62.5%	37.5%
Community infrastructure	North Shore	Unlock Northcote - Community Hub	17,300,000	5,190,000	12,110,000	30.0%	70.0%
Community infrastructure	Northwest	Changing Room and Toilet (Opaheke Reserve)	1,570,000	824,250	745,750	52.5%	47.5%
Community infrastructure	Northwest	Multi-purpose community facility (Westgate)	15,901,097	10,335,713	5,565,384	65.0%	35.0%
Community infrastructure	Northwest	Playground (Matua Road Huapai)	570,000	498,750	71,250	87.5%	12.5%
Community infrastructure	Paerata / Pukekohe	Playground (Ray Faussett Reserve)	250,000	218,750	31,250	87.5%	12.5%
Community infrastructure	Rural South East	Playground (Kahawairahi Drive Reserve)	660,000	577,500	82,500	87.5%	12.5%
Community infrastructure	South (East)	Multi-sport Facility (Ngati Otara Park)	3,642,850	1,274,998	2,367,853	35.0%	65.0%
Community infrastructure	South (West)	Community centre (Manurewa)	2,687,069	1,343,535	1,343,535	50.0%	50.0%
Community infrastructure	South (West)	Playground (Eugenia Rise Reserve)	50,000	37,500	12,500	75.0%	25.0%
Community infrastructure	South (West)	Playground (Waimahia Reserve)	38,000	28,500	9,500	75.0%	25.0%
Community infrastructure	Takanini	Multi-Purpose facility (Takanini)	2,796,525	335,583	2,460,942	12.0%	88.0%
Community infrastructure	West	Community centre replacement (Avondale)	5,034,346	1,157,900	3,876,446	23.0%	77.0%
Community infrastructure	West	Community house development (Hobsonville Point)	549,399	296,675	252,724	54.0%	46.0%
Reserves acquisition	Central	Neighbourhood Park / Civic Space Land Acquisition - Central	6,800,000	5,100,000	1,700,000	75.0%	25.0%
Reserves acquisition	North Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North	84,655,000	80,422,250	4,232,750	95.0%	5.0%
Reserves acquisition	North Greenfield	Suburb Park Land Acquisition - North	14,411,764	13,691,176	720,588	95.0%	5.0%
Reserves acquisition	Northwest Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North-West	70,063,500	69,012,548	1,050,953	98.5%	1.5%
Reserves acquisition	Northwest Greenfield	Organised Sport Park Acquisition - North-West	76,352,665	75,207,375	1,145,290	98.5%	1.5%
Reserves acquisition	Northwest Greenfield	Suburb Park Land Acquisition - North-West	50,255,865	49,502,027	753,838	98.5%	1.5%
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North Upper	2,900,000	2,784,000	116,000	96.0%	4.0%
Reserves acquisition	Rural West	Neighbourhood Park Land Acquisition - Rural West	5,800,000	5,713,000	87,000	98.5%	1.5%
Reserves acquisition	South Greenfield	Neighbourhood Park / Civic Space Land Acquisition - South	113,162,400	107,504,280	5,658,120	95.0%	5.0%
Reserves acquisition	South Greenfield	Organised Sport Park Acquisition - South	44,093,331	41,888,665	2,204,667	95.0%	5.0%
Reserves acquisition	South Greenfield	Suburb Park Land Acquisition - South	35,840,000	34,048,000	1,792,000	95.0%	5.0%
Reserves acquisition	Urban	Neighbourhood Park / Civic Space Land Acquisition - Urban	11,335,000	10,768,250	566,750	95.0%	5.0%
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Brownfield	195,000,000	146,250,000	48,750,000	75.0%	25.0%
Reserves development	Auckland wide	Carpark (Botanic Gardens Overflow)	1,272,000	795,000	477,000	62.5%	37.5%
Reserves development	Auckland wide	Changing Rooms (Te Puke o Tara Sports Park)	1,490,000	931,250	558,750	62.5%	37.5%
Reserves development	Auckland wide	Development (Brains Park)	1,256,300	942,225	314,075	75.0%	25.0%
Reserves development	Auckland wide	Development (Deep Creek Reserve)	324,000	283,500	40,500	87.5%	12.5%
Reserves development	Auckland wide	Development (Huapai Recreation Reserve)	472,000	413,000	59,000	87.5%	12.5%
Reserves development	Auckland wide	Development (Moire Park)	1,200,000	750,000	450,000	62.5%	37.5%
Reserves development	Auckland wide	Development (Opaheke Reserve)	1,260,000	661,500	598,500	52.5%	47.5%
Reserves development	Auckland wide	General Park Development (Auckland Domain St1)	1,034,214	646,384	387,830	62.5%	37.5%
Reserves development	Auckland wide	Improvements Alexander Underpass	1,250,000	625,000	625,000	50.0%	50.0%
Reserves development	Auckland wide	Increase Light Capacity (Te Pai Park Netball courts)	30,000	18,750	11,250	62.5%	37.5%
Reserves development	Auckland wide	Lighting (Allen Hill Reserve)	2,000,000	1,250,000	750,000	62.5%	37.5%
Reserves development	Auckland wide	Lighting (Freyberg Park field 3)	400,000	250,000	150,000	62.5%	37.5%
Reserves development	Auckland wide	Lighting (Keith Hay Park)	385,000	288,750	96,250	75.0%	25.0%
Reserves development	Auckland wide	Lighting (Madills Farm fields 2 and 3)	360,000	225,000	135,000	62.5%	37.5%
Reserves development	Auckland wide	Lighting and Acoustics (Michaels Avenue Reserve)	280,000	175,000	105,000	62.5%	37.5%
Reserves development	Auckland wide	Master Plan (Barry Curtis Park)	5,111,051	1,328,873	3,782,178	26.0%	74.0%

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Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Reserves development	Auckland wide	Natural Play (Auckland Domain)	600,000	300,000	300,000	50.0%	50.0%
Reserves development	Auckland wide	New Changing Rooms (Grey Lynn Park)	4,550,000	2,275,000	2,275,000	50.0%	50.0%
Reserves development	Auckland wide	Park Development and Community Hall [Growth]	32,921,000	6,584,200	26,336,800	20.0%	80.0%
Reserves development	Auckland wide	Sandcarpet (Three Kings Reserve field 1)	1,285,000	899,500	385,500	70.0%	30.0%
Reserves development	Auckland wide	Sandcarpet and Lighting (Moyle Park)	950,000	665,000	285,000	70.0%	30.0%
Reserves development	Auckland wide	Sandcarpet and lighting (Onetangi Domain field 3)	520,000	260,000	260,000	50.0%	50.0%
Reserves development	Auckland wide	Sandcarpet and Lighting (Red Beach Park)	738,800	461,750	277,050	62.5%	37.5%
Reserves development	Auckland wide	Sandcarpet and Lighting (Williams Park)	850,000	595,000	255,000	70.0%	30.0%
Reserves development	Auckland wide	Sportfield development (Ostrich Farm)	5,968,391	4,476,293	1,492,098	75.0%	25.0%
Reserves development	Auckland wide	Sports and Local Park Development	415,917,629	311,938,222	103,979,407	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Development (Massey Domain)	99,907	74,930	24,977	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Development (Metro Park hockey field)	1,000,000	875,000	125,000	87.5%	12.5%
Reserves development	Auckland wide	Sportsfield Development (Scott Point)	7,300,000	7,300,000	0	100.0%	0.0%
Reserves development	Auckland wide	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	3,736,258	2,335,161	1,401,097	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Improvement (Waikaraka Park fields 8, 9 and 10)	2,695,098	1,684,436	1,010,662	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade (Becroft Park fields 2 & 3)	1,472,000	920,000	552,000	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade (Colin Maiden Park Stage 3)	1,910,000	1,193,750	716,250	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade (Ken Maunder Park Fields 3 and 4)	1,075,000	806,250	268,750	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)	630,000	472,500	157,500	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting (Chamberlain Park stage 5)	6,310,000	4,417,000	1,893,000	70.0%	30.0%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting (Sunnynook Park)	1,459,000	911,875	547,125	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Franklin)	50,000	31,250	18,750	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)	30,000	18,750	11,250	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Hibiscus and Bays)	50,000	43,750	6,250	87.5%	12.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Manurewa)	50,000	37,500	12,500	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Otara-Papatoetoe)	650,000	406,250	243,750	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)	50,000	43,750	6,250	87.5%	12.5%
Reserves development	Auckland wide	Sportspark Development (Waikaraka Park)	1,333,958	833,724	500,234	62.5%	37.5%
Reserves development	Auckland wide	Te Whau Pathway Project Suite	4,508,563	2,254,282	2,254,282	50.0%	50.0%
Reserves development	Central	Fearon Pk-Harold Long Res Linkage	1,120,000	156,800	963,200	14.0%	86.0%
Reserves development	Central	Improvements (Tahapa Reserve East)	160,000	80,000	80,000	50.0%	50.0%
Reserves development	Central	Open Space redevelopment (Stonefields)	200,000	200,000	0	100.0%	0.0%
Reserves development	Central	Upgrade (Jubilee bridge)	1,000,000	610,000	390,000	61.0%	39.0%
Reserves development	Central	Waikowhai Coastal Boardwalk - Stage 2	1,649,311	1,030,819	618,492	62.5%	37.5%
Reserves development	Central	Walkways (Ōrākei Spine shared Path and Links)	2,519,000	1,259,500	1,259,500	50.0%	50.0%
Reserves development	Flatbush	Playspace (Flat Bush)	660,000	577,500	82,500	87.5%	12.5%
Reserves development	Flatbush	Walkways and Cycleway (Flat Bush)	520,000	455,000	65,000	87.5%	12.5%
Reserves development	Hibiscus	General Park Development (Metro Park West)	6,700,000	5,862,500	837,500	87.5%	12.5%
Reserves development	Hibiscus	Playspace (Hadfields Beach)	350,000	306,250	43,750	87.5%	12.5%
Reserves development	Hingaia	General Park Development (Hingaia Park)	1,571,000	1,374,625	196,375	87.5%	12.5%
Reserves development	North Shore	General Park Development (Long Bay 6,7,10,11,13)	1,800,400	1,575,350	225,050	87.5%	12.5%
Reserves development	North Shore	Unlock Northcote - Town Centre Upgrade	10,000,000	8,025,000	1,975,000	80.3%	19.8%
Reserves development	North Shore	Unlock Northcote - Greenway and Reserves	7,000,000	5,617,500	1,382,500	80.3%	19.8%
Reserves development	North Shore	Walkways (Lake Pupuke Northern)	560,000	350,000	210,000	62.5%	37.5%
Reserves development	North Shore	Walkways (Lake Pupuke South and Foreshore Structure)	513,000	320,625	192,375	62.5%	37.5%
Reserves development	Northwest	Carpark (Redhills)	50,000	43,750	6,250	87.5%	12.5%
Reserves development	Northwest	General Park Development (Redhills)	50,000	43,750	6,250	87.5%	12.5%
Reserves development	Rural West	Walkways (Rautawhiri Park)	63,527	47,645	15,882	75.0%	25.0%

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Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Reserves development	South (East)	Development (Styak-Lushington Park)	2,945,714	824,800	2,120,914	28.0%	72.0%
Reserves development	South (East)	Walkways (Tamaki Estuary stage 2)	1,776,000	1,332,000	444,000	75.0%	25.0%
Reserves development	South (West)	General Park Development (Hayman Park Stage 1)	3,935,000	2,951,250	983,750	75.0%	25.0%
Reserves development	South (West)	Greenways Link (Otahuhu Portage)	4,962,975	3,722,231	1,240,744	75.0%	25.0%
Reserves development	South (West)	Walkways (Norana Park)	5,125,000	3,843,750	1,281,250	75.0%	25.0%
Reserves development	Takanini	General Park Development (Takanini-AR)	575,000	431,250	143,750	75.0%	25.0%
Reserves development	Tamaki	General Park Development (East View Reserve)	3,000,000	1,875,000	1,125,000	62.5%	37.5%
Reserves development	Tamaki	General Park Development (Maybury Reserve)	10,000,000	6,250,000	3,750,000	62.5%	37.5%
Reserves development	Tamaki	General Park Development (Taniwha Reserve)	930,000	581,250	348,750	62.5%	37.5%
Reserves development	Tamaki	Masterplan Priorities (Panmure Basin)	1,145,515	715,947	429,568	62.5%	37.5%
Reserves development	Tamaki	Walkways (Tamaki Greenways Shared Path)	2,500,000	1,562,500	937,500	62.5%	37.5%
Reserves development	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)	1,600,000	1,200,000	400,000	75.0%	25.0%
Reserves development	West	Hobsonville Corridor Reserves 1/2/3 PC14	1,554,201	777,101	777,101	50.0%	50.0%
Reserves development	West	Massey North Open Spaces	4,295,771	2,147,885	2,147,885	50.0%	50.0%
Reserves development	West	Playscape (Crown Lynn Park)	6,888,098	5,372,716	1,515,382	78.0%	22.0%
Reserves development	West	Playspace (Moire Park)	50,000	37,500	12,500	75.0%	25.0%
Storm water	City Centre GPA	Daldy Street Upgrade	15,000,000	1,875,000	13,125,000	12.5%	87.5%
Storm water	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	5,200,000	780,000	4,420,000	15.0%	85.0%
Storm water	City Centre GPA	Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]	507,000	304,200	202,800	60.0%	40.0%
Storm water	City Centre GPA	Picton Street 1-27 Stormwater Upgrade[46]	14,830,000	741,500	14,088,500	5.0%	95.0%
Storm water	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	42,521,795	10,630,449	31,891,346	25.0%	75.0%
Storm water	City Centre GPA	University of Auckland Khyber Pass Road [2429]	5,025,000	3,266,250	1,758,750	65.0%	35.0%
Storm water	East Coast Bays	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	535,000	374,500	160,500	70.0%	30.0%
Storm water	East Coast Bays	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	1,104,000	165,600	938,400	15.0%	85.0%
Storm water	East Coast Bays	Asbury Cres, Avenue of Remembrance & Pupuke GC (Outfalls Pkg1) [2450] [2511] [2576]	383,440	38,344	345,096	10.0%	90.0%
Storm water	East Coast Bays	Awaruku Stream Remediation [2489]	500,000	50,000	450,000	10.0%	90.0%
Storm water	East Coast Bays	Baltimore Place Conveyance and Inlet Upgrade [2506]	100,000	30,000	70,000	30.0%	70.0%
Storm water	East Coast Bays	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](70%)	560,000	168,000	392,000	30.0%	70.0%
Storm water	East Coast Bays	Croftfield Lane Wetland Re-installation [412]	30,000	3,000	27,000	10.0%	90.0%
Storm water	East Coast Bays	Kiri Place, Mairangi Bay [1257 & 2442]	255,000	76,500	178,500	30.0%	70.0%
Storm water	East Coast Bays	Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	1,351,400	337,850	1,013,550	25.0%	75.0%
Storm water	East Coast Bays	Longwood Place and Springfield Street SW Improvements [2524]	1,600,000	480,000	1,120,000	30.0%	70.0%
Storm water	East Coast Bays	Marlborough Avenue Stormwater Improvements [497]	1,900,000	380,000	1,520,000	20.0%	80.0%
Storm water	East Coast Bays	Mayfair Crescent Stormwater Renewal and Upgrade [2145]	122,000	12,200	109,800	10.0%	90.0%
Storm water	East Coast Bays	Normanton Reserve Pipeline Renewal and Upgrade [385]	679,000	67,900	611,100	10.0%	90.0%
Storm water	East Coast Bays	Ocean View / Saltburn Cecil Renewal and Upgrade[2137]	408,800	40,880	367,920	10.0%	90.0%
Storm water	East Coast Bays	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	2,252,000	225,200	2,026,800	10.0%	90.0%
Storm water	East Coast Bays	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	1,200,000	996,000	204,000	83.0%	17.0%
Storm water	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	1,350,000	945,000	405,000	70.0%	30.0%
Storm water	East Coast Bays	Sunnynook Park Dry Pond Upgrade [426]	1,280,000	128,000	1,152,000	10.0%	90.0%
Storm water	East Coast Bays	Totaravale Drive SW Network Upgrade [2592]	2,600,000	2,158,000	442,000	83.0%	17.0%

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Storm water	Flatbush GPA	SWEI Flat Bush Water Quality Ponds	9,252,988	9,252,988	0	100.0%	0.0%
Storm water	Greater Takapuna GPA	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	4,000,000	2,400,000	1,600,000	60.0%	40.0%
Storm water	Greater Takapuna GPA	Karaka Dominion Street Stormwater Upgrade [374]	11,300,000	9,379,000	1,921,000	83.0%	17.0%
Storm water	Greater Takapuna GPA	Lake View Road SW Pipe Renewals and Upgrade [1287]	1,150,000	402,500	747,500	35.0%	65.0%
Storm water	Greater Takapuna GPA	SW_G_GPA - Takapuna	4,663,766	2,798,260	1,865,506	60.0%	40.0%
Storm water	Greater Tamaki GPA	Line Road Flood Mitigation [2533]	1,442,000	576,800	865,200	40.0%	60.0%
Storm water	Greater Tamaki GPA	Point England Reserve Online SW Pond Renewal and Upgrade [2483]	3,805,000	1,141,500	2,663,500	30.0%	70.0%
Storm water	Greater Tamaki GPA	Tamaki College flood mitigation [2118]	2,930,000	2,490,500	439,500	85.0%	15.0%
Storm water	Greater Tamaki GPA	Tamaki Growth Collaboration	6,012,602	4,990,460	1,022,142	83.0%	17.0%
Storm water	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works	2,047,000	204,700	1,842,300	10.0%	90.0%
Storm water	Hibiscus Coast	Offset Mitigation Stanmore Bay Catchment [2504]	673,500	67,350	606,150	10.0%	90.0%
Storm water	Inner West Triangle GPA	75 White Swan Road & Somerset Rd Erosion	516,500	51,650	464,850	10.0%	90.0%
Storm water	Inner West Triangle GPA	9 - 23 Holly Street, Avondale, Stormwater Renewal and Upgrade [2523]	750,000	75,000	675,000	10.0%	90.0%
Storm water	Inner West Triangle GPA	Bollard Avenue Culvert Upgrade [1267]	63,000	6,300	56,700	10.0%	90.0%
Storm water	Inner West Triangle GPA	Clinker Place New Lynn [1272]	10,521,000	10,521,000	0	100.0%	0.0%
Storm water	Inner West Triangle GPA	Great North Rd and Cartwright Road Pipe Renewal and Upgrade Stage 1 [2619]	3,260,000	326,000	2,934,000	10.0%	90.0%
Storm water	Inner West Triangle GPA	Mt Roskill Growth Collaboration 1	11,217,000	9,310,110	1,906,890	83.0%	17.0%
Storm water	Inner West Triangle GPA	Outfalls Package 2 - Whau and Massey Catchments [2576]	596,000	59,600	536,400	10.0%	90.0%
Storm water	Inner West Triangle GPA	Portage Road Flood Mitigation Project [2053]	2,302,000	115,100	2,186,900	5.0%	95.0%
Storm water	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	800,000	800,000	0	100.0%	0.0%
Storm water	Inner West Triangle GPA	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	7,830,000	6,498,900	1,331,100	83.0%	17.0%
Storm water	Inner West Triangle GPA	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	6,362,000	2,544,800	3,817,200	40.0%	60.0%
Storm water	Inner West Triangle GPA	Waterview Separation [2141]	16,460,000	8,230,000	8,230,000	50.0%	50.0%
Storm water	Inner West Triangle GPA	Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	710,000	71,000	639,000	10.0%	90.0%
Storm water	Manukau Central	102 Pah Road, Papatoetoe Stormwater Upgrade [188]	1,110,000	111,000	999,000	10.0%	90.0%
Storm water	Manukau Central	36 Buckland Road Māngere Stormwater Upgrade [187]	1,731,000	605,850	1,125,150	35.0%	65.0%
Storm water	Manukau Central	59 Blake Road Stormwater Design Project [1306]	1,766,001	176,600	1,589,400	10.0%	90.0%
Storm water	Manukau Central	Airport Oaks, Mangere stage 2 Wetland [491]	3,775,000	377,500	3,397,500	10.0%	90.0%
Storm water	Manukau Central	Artillery Drive Tunnel to inlet [280] (19%)	18,050	16,245	1,805	90.0%	10.0%
Storm water	Manukau Central	Awakeri stage 2 Cosgrave Culvert	5,240,000	4,716,000	524,000	90.0%	10.0%
Storm water	Manukau Central	Awakeri Stage 3	8,520,000	7,668,000	852,000	90.0%	10.0%
Storm water	Manukau Central	Mangere 1 Growth Collaboration	6,989,650	5,801,410	1,188,241	83.0%	17.0%
Storm water	Manukau Central	Takanini School Rd Area 6A, 6B, Popes Road [347]	10,631,000	9,567,900	1,063,100	90.0%	10.0%
Storm water	Manukau Central	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	26,400	2,640	23,760	10.0%	90.0%
Storm water	Manukau North	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	660,000	66,000	594,000	10.0%	90.0%
Storm water	Manukau North	Mt Roskill Growth Collaboration 3	1,869,500	1,551,685	317,815	83.0%	17.0%
Storm water	Manurewa Papakura GPA	Artillery Drive Tunnel to inlet [280] (81%)	76,950	69,255	7,695	90.0%	10.0%
Storm water	Manurewa Papakura GPA	Awakeri Wetlands stage 1 [297]	13,074,000	11,766,600	1,307,400	90.0%	10.0%
Storm water	Manurewa Papakura GPA	Brylee Reserve SW Quality [320]	20,000	2,000	18,000	10.0%	90.0%
Storm water	Manurewa Papakura GPA	Coles Crescent Flood Mitigation	940,000	47,000	893,000	5.0%	95.0%
Storm water	Manurewa Papakura GPA	Grove Rd McLennan Box Culvert [1408]	398,000	358,200	39,800	90.0%	10.0%
Storm water	Manurewa Papakura GPA	SWG Takanini Conveyance Land Purchase [297]	12,652,356	11,387,120	1,265,236	90.0%	10.0%
Storm water	Metro Manukau GPA	12 Scenic Drive, Manurewa SW Renewal and Upgrade [2580]	630,500	63,050	567,450	10.0%	90.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Storm water	Metro Manukau GPA	Hayman Park Pond [229]	1,200,000	360,000	840,000	30.0%	70.0%
Storm water	Metro Manukau GPA	Ranfurlly Road, Stages 6 [249 & 250]	5,000	500	4,500	10.0%	90.0%
Storm water	Metro Manukau GPA	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (88%)	193,600	19,360	174,240	10.0%	90.0%
Storm water	NORSGA GPA	SW PC14 Waiarohia ponds 3 & 5	3,189,950	3,189,950	0	100.0%	0.0%
Storm water	NORSGA GPA	SWG Network Growth NORSGA GPA	3,653,284	3,470,620	182,664	95.0%	5.0%
Storm water	Omaha / Matakana	Darroch Slope, Omaha North - Ponding	3,485,000	1,045,500	2,439,500	30.0%	70.0%
Storm water	Omaha / Matakana	Matakana Valley Road Stormwater Upgrade [2641]	1,135,000	113,500	1,021,500	10.0%	90.0%
Storm water	Omaha / Matakana	Omaha Drive and Boat Ramp	795,000	238,500	556,500	30.0%	70.0%
Storm water	Omaha / Matakana	Omaha Small/Miscellaneous Projects	360,000	108,000	252,000	30.0%	70.0%
Storm water	Otago GPA	Mangere 2 Growth Collaboration	776,628	644,601	132,027	83.0%	17.0%
Storm water	Otago GPA	Swaffield Rd to Ashlyne & Balance Av Papatoetoe [1000] Stages 2 & 3	4,135,000	1,447,250	2,687,750	35.0%	65.0%
Storm water	Otago GPA	SWG Network Growth Otago Middlemore	12,138,484	9,710,787	2,427,697	80.0%	20.0%
Storm water	Otago GPA	Water Street Stormwater Upgrade Project, Otago [2433]	1,217,000	182,550	1,034,450	15.0%	85.0%
Storm water	Pukekohe GPA	SWG Network Growth Pukekohe GPA	11,351,720	10,191,548	1,160,172	89.8%	10.2%
Storm water	Pukekohe GPA	Stream and Drain works Adams and Jutland Road	250,000	250,000	0	100.0%	0.0%
Storm water	Tamaki East	29 - 37 Third View Avenue Stormwater Upgrade [166]	272,000	27,200	244,800	10.0%	90.0%
Storm water	Tamaki West 1	225 St George Street Papatoetoe Stormwater Renewal and Upgrade [167]	100,000	10,000	90,000	10.0%	90.0%
Storm water	Tamaki West 1	25 Derrimore Heights, Otago; New stormwater system [170]	1,058,000	158,700	899,300	15.0%	85.0%
Storm water	Tamaki West 1	29 & 41 Argo Drive Upgrade [195]	1,620,000	243,000	1,377,000	15.0%	85.0%
Storm water	Tamaki West 1	88 Harris Road, East Tamaki Stormwater Upgrade [2514]	930,000	186,000	744,000	20.0%	80.0%
Storm water	Tamaki West 1	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe Stormwater Upgrade[175]	1,335,000	133,500	1,201,500	10.0%	90.0%
Storm water	Tamaki West 1	East Tamaki Dam Upgrade [2500]	6,842,500	2,737,000	4,105,500	40.0%	60.0%
Storm water	Tamaki West 1	Luplau Crescent Urgent Stream Stabilisation	281,800	28,180	253,620	10.0%	90.0%
Storm water	Tamaki West 1	Mangarata Stage 2 & Kimpton Stg 3 Stormwater Reticulation [193]	2,615,000	261,500	2,353,500	10.0%	90.0%
Storm water	Urban Auckland	10708 - SW-Coastal outfalls - Regional [938]	370,000	55,500	314,500	15.0%	85.0%
Storm water	Urban Auckland	CANOPY Assessment for NDC	1,500,000	555,000	945,000	37.0%	63.0%
Storm water	Urban Auckland	Central Akid SW & WW CMP Model Build	7,900,000	2,923,000	4,977,000	37.0%	63.0%
Storm water	Urban Auckland	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	701,500	70,150	631,350	10.0%	90.0%
Storm water	Urban Auckland	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	766,200	76,620	689,580	10.0%	90.0%
Storm water	Urban Auckland	SW Development/Growth Collaboration Work	1,372,675	1,372,675	0	100.0%	0.0%
Storm water	Urban Auckland	SWAP_ Plan Changes for Housing Accord	500,000	375,000	125,000	75.0%	25.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Asset Consents	39,000	14,430	24,570	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Asset systems and data	2,700,000	999,000	1,701,000	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Critical assets and asset risk	8,313,000	3,075,810	5,237,190	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Contaminant load model	3,040,000	1,124,800	1,915,200	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Greater Tamaki	1,814,894	671,511	1,143,383	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Hauraki Gulf Islands	460,300	170,311	289,989	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Hibiscus Coast	1,523,135	563,560	959,575	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Kaipara Harbour	693,000	256,410	436,590	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Mahurangi Harbour	100,000	37,000	63,000	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Manukau Harbour	3,961,665	1,465,816	2,495,849	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning NorthEast	150,000	55,500	94,500	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning Other	59,646,194	22,069,092	37,577,102	37.0%	63.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Storm water	Urban Auckland	SWCatchment & Asset Planning_Regional	11,085,308	4,101,564	6,983,744	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning_Wairoa	3,040,000	1,124,800	1,915,200	37.0%	63.0%
Storm water	Urban Auckland	SWCatchment & Asset Planning_Waitemata	3,337,272	1,234,791	2,102,482	37.0%	63.0%
Storm water	Urban Auckland	SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]	4,500,000	4,500,000	0	100.0%	0.0%
Storm water	Urban Auckland Non GPA	SW_FPC_Flood control projects_Other	84,651,103	25,395,331	59,255,772	30.0%	70.0%
Storm water	Urban Auckland Non GPA	SWEI Environmental Improvements_Other	17,228,247	861,412	16,366,835	5.0%	95.0%
Storm water	Urban Auckland Non GPA	SWG Network Growth_Other	134,643,206	121,178,886	13,464,321	90.0%	10.0%
Storm water	Waitemata Central 1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	574,975	172,492	402,482	30.0%	70.0%
Storm water	Waitemata Central 1	3-8 Robert Street, Eilerslie Pipeline Renewal and Upgrade [1300]	2,029,000	304,350	1,724,650	15.0%	85.0%
Storm water	Waitemata Central 1	72-78 Malvern Road [556]	577,500	173,250	404,250	30.0%	70.0%
Storm water	Waitemata Central 1	Faulder Avenue and Fife Street Stormwater upgrade [1344]	2,810,000	2,248,000	562,000	80.0%	20.0%
Storm water	Waitemata Central 1	Freeland Reserve [1378]	1,744,930	1,570,437	174,493	90.0%	10.0%
Storm water	Waitemata Central 1	Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	746,000	74,600	671,400	10.0%	90.0%
Storm water	Waitemata Central 1	Mt Roskill Growth Collaboration 2	5,608,500	4,655,055	953,445	83.0%	17.0%
Storm water	Waitemata Central 1	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	516,500	51,650	464,850	10.0%	90.0%
Storm water	Waitemata Central 1	Ōkahu Bay Outfall Diversion [2531]	1,259,600	125,960	1,133,640	10.0%	90.0%
Storm water	Waitemata Central 1	Ōkahu Bay Stormwater Separation [2538]	9,133,000	3,653,200	5,479,800	40.0%	60.0%
Storm water	Waitemata Central 1	Oranga Growth Collaboration	2,475,188	2,054,406	420,782	83.0%	17.0%
Storm water	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	6,118,000	611,800	5,506,200	10.0%	90.0%
Storm water	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	3,790,000	379,000	3,411,000	10.0%	90.0%
Storm water	Waitemata Central 1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	2,132,000	1,918,800	213,200	90.0%	10.0%
Storm water	Waitemata Central 2	557-561 Blockhouse Bay Stormwater Network Extension	1,200,000	360,000	840,000	30.0%	70.0%
Storm water	Waitemata North	30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	1,335,000	267,000	1,068,000	20.0%	80.0%
Storm water	Waitemata North	38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	1,100,000	220,000	880,000	20.0%	80.0%
Storm water	Waitemata North	90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	310,000	31,000	279,000	10.0%	90.0%
Storm water	Waitemata North	95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	691,000	69,100	621,900	10.0%	90.0%
Storm water	Waitemata North	Bath Street Stormwater Renewal and Upgrade [2136]	174,000	17,400	156,600	10.0%	90.0%
Storm water	Waitemata North	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	240,000	72,000	168,000	30.0%	70.0%
Storm water	Waitemata North	Clifton Road Stormwater Renewal and Upgrade [2129]	130,000	13,000	117,000	10.0%	90.0%
Storm water	Waitemata North	Hillcrest Creek Widening and Culvert [372]	50,000	5,000	45,000	10.0%	90.0%
Storm water	Waitemata North	Holland Reserve Stormwater Renewal and Upgrade [2447]	264,750	26,475	238,275	10.0%	90.0%
Storm water	Waitemata North	Northcote Growth Collaboration	15,011,664	11,258,748	3,752,916	75.0%	25.0%
Storm water	Waitemata North	Rata Road Devonport Outfall and Pipe Renewal and Upgrade [2465]	156,200	15,620	140,580	10.0%	90.0%
Storm water	Waitemata North	Rosedale East Pond Upgrade [398]	910,000	273,000	637,000	30.0%	70.0%
Storm water	Waitemata North	Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	183,000	18,300	164,700	10.0%	90.0%
Storm water	Waitemata North	Sunnyview Road, Greenhithe Pipe and Outfall Renewal and Upgrade [2410]	165,500	16,550	148,950	10.0%	90.0%
Storm water	Waitemata North	SWG Northcote SW Mgmt Greenslade Reserve [377]	4,491,000	3,727,530	763,470	83.0%	17.0%
Storm water	Waitemata North	Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	698,000	69,800	628,200	10.0%	90.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Storm water	Waitemata North	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	856,000	85,600	770,400	10.0%	90.0%
Storm water	Waitemata North	Wairoa Road Stormwater Renewal and Upgrade [2134]	124,000	12,400	111,600	10.0%	90.0%
Storm water	Waitemata West	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	671,000	201,300	469,700	30.0%	70.0%
Storm water	Waitemata West	212 Henderson Valley Rd Stormwater Network Relocation [2579]	584,000	525,600	58,400	90.0%	10.0%
Storm water	Waitemata West	23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	1,000,800	250,200	750,600	25.0%	75.0%
Storm water	Waitemata West	Osman Street Flood Mitigation [969]	2,400,000	600,000	1,800,000	25.0%	75.0%
Storm water	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	3,600,000	1,440,000	2,160,000	40.0%	60.0%
Storm water	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	5,479,000	4,547,570	931,430	83.0%	17.0%
Storm water	Waitemata West	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	16,838,000	5,893,300	10,944,700	35.0%	65.0%
Storm water	Whenuapai / Redhills	Stormwater Infrastructure (Redhills)	7,000,000	7,000,000	0	100.0%	0.0%
Transport	Albany	Gills Road Link	34,406,085	12,720,102	21,685,983	37.0%	63.0%
Transport	Albany	Medallion Drive Link	13,000,000	4,949,490	8,050,510	38.1%	61.9%
Transport	Auckland wide	Additional EMU Rolling Stock	257,663,559	41,174,637	216,488,922	16.0%	84.0%
Transport	Auckland wide	Airport Access Improvements	15,901,184	2,541,009	13,360,175	16.0%	84.0%
Transport	Auckland wide	Airport to Botany RTN (Investigation and Route Protection)	10,751,208	1,718,043	9,033,165	16.0%	84.0%
Transport	Auckland wide	Albert / Vincent St Bus priority improvements	6,778,504	1,083,205	5,695,299	16.0%	84.0%
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station	75,243,774	17,131,268	58,112,506	22.8%	77.2%
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	316,475,523	67,920,960	248,554,563	21.5%	78.5%
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga	169,706,319	10,897,013	158,809,305	6.4%	93.6%
Transport	Auckland wide	AMETI Eastern Busway Ti Rakau Busway	350,835,085	79,498,140	271,336,945	22.7%	77.3%
Transport	Auckland wide	Bus Priority - Local Improvements	52,715,290	8,423,903	44,291,387	16.0%	84.0%
Transport	Auckland wide	City Centre Bus Improvements	116,943,255	18,687,532	98,255,723	16.0%	84.0%
Transport	Auckland wide	City Rail Link	1,563,319,879	234,497,982	1,328,821,897	15.0%	85.0%
Transport	Auckland wide	Downtown Bus Improvements	39,458,432	6,305,457	33,152,975	16.0%	84.0%
Transport	Auckland wide	Downtown Ferry Basin (Pier3&4)	16,889,600	1,148,493	15,741,107	6.8%	93.2%
Transport	Auckland wide	Downtown Ferry Basin Redevelopment	56,596,839	3,848,585	52,748,254	6.8%	93.2%
Transport	Auckland wide	EMU Rolling Stock	132,367,000	10,364,601	122,002,399	7.8%	92.2%
Transport	Auckland wide	EMU Stabling	138,205,195	22,085,190	116,120,005	16.0%	84.0%
Transport	Auckland wide	Improvements Complementing Development	10,911,842	1,743,712	9,168,130	16.0%	84.0%
Transport	Auckland wide	Intelligent Transport Systems	110,000,000	17,578,000	92,422,000	16.0%	84.0%
Transport	Auckland wide	Matiatia Park & Ride	15,267,396	2,439,730	12,827,666	16.0%	84.0%
Transport	Auckland wide	Minor Safety Improvements	180,240,798	28,802,480	151,438,319	16.0%	84.0%
Transport	Auckland wide	Network Performance	180,000,000	28,764,000	151,236,000	16.0%	84.0%
Transport	Auckland wide	New Footpaths - Regional Programme	44,859,794	7,168,595	37,691,199	16.0%	84.0%
Transport	Auckland wide	Park and Ride (Albany Extension Stage 1)	832,000	132,954	699,046	16.0%	84.0%
Transport	Auckland wide	Park and Ride (Papakura)	11,689,600	1,867,998	9,821,602	16.0%	84.0%
Transport	Auckland wide	Park and Ride Programme	51,013,320	8,151,929	42,861,392	16.0%	84.0%
Transport	Auckland wide	PT Safety, Security and Amenity and other capital Improvements	120,798,602	19,303,617	101,494,985	16.0%	84.0%
Transport	Auckland wide	Puhinui Interchange (bus-rail)	51,920,960	8,296,969	43,623,991	16.0%	84.0%
Transport	Auckland wide	Red Light Cameras	8,486,988	1,188,178	7,298,810	14.0%	86.0%
Transport	Auckland wide	Road Safety Programme	319,144,801	50,999,339	268,145,462	16.0%	84.0%
Transport	Auckland wide	Safer Communities and Speed Management	194,856,091	31,138,003	163,718,088	16.0%	84.0%
Transport	Auckland wide	Suburban Bus Stations - Rosedale and Constellation	116,808,980	9,146,377	107,662,603	7.8%	92.2%
Transport	Auckland wide	Supporting Growth - Investigation for Growth Projects	81,340,445	6,369,120	74,971,326	7.8%	92.2%
Transport	Auckland wide	Urban Cycleways Programme	153,324,288	24,501,221	128,823,067	16.0%	84.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Transport	Auckland wide	Walking & Cycling Programme	338,000,000	54,012,400	283,987,600	16.0%	84.0%
Transport	Central	Carrington Road Improvements	22,171,526	3,543,010	18,628,516	16.0%	84.0%
Transport	Central	Double decker network mitigation works	13,933,138	2,226,516	11,706,623	16.0%	84.0%
Transport	Central	Sylvia Park Bus Improvements	15,314,884	1,121,453	14,193,430	7.3%	92.7%
Transport	Central	Tamaki / Ngapipi Rd safety Improvements (Stg II)	3,120,000	498,576	2,621,424	16.0%	84.0%
Transport	Central	Whole of Route Bus Priority Programme - Central	150,240,745	24,008,471	126,232,274	16.0%	84.0%
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	77,409,768	12,370,081	65,039,687	16.0%	84.0%
Transport	Dairyflat / Wainui / Silverdale	Wainui Improvements	25,000,000	22,875,000	2,125,000	91.5%	8.5%
Transport	Drury South	Infrastructure works for Drury South (Ararimu)	10,020,400	10,020,400	0	100.0%	0.0%
Transport	Greater Takami	Tamaki Regeneration Transport Programme	40,948,057	23,340,392	17,607,664	57.0%	43.0%
Transport	HGI	Seal Extensions - Hauraki Gulf Islands	1,715,584	137,247	1,578,337	8.0%	92.0%
Transport	North	Dairy Flat Highway Upgrade	16,850,000	11,163,125	5,686,875	66.3%	33.8%
Transport	North	Glenvar Road/East Coast Road Intersection and Corridor Improvements	45,622,253	24,941,686	20,680,567	54.7%	45.3%
Transport	North	Lake Road / Esmonde Road Improvements	46,537,194	7,436,644	39,100,550	16.0%	84.0%
Transport	North	Matakana Link Road (SH1 to Matakana)	62,708,409	10,020,804	52,687,606	16.0%	84.0%
Transport	North	Penlink	200,000,000	31,960,000	168,040,000	16.0%	84.0%
Transport	North	Unlock Northcote - Lake Road Upgrade	12,000,000	9,630,000	2,370,000	80.3%	19.8%
Transport	NorthWest	Redhills Arterial Upgrade	41,733,572	41,733,572	0	100.0%	0.0%
Transport	NorthWest	Seal Extensions - Northwest	1,865,925	1,287,488	578,437	69.0%	31.0%
Transport	NorthWest	Whenuapai Arterial Upgrade and Realignment	57,610,217	38,598,845	19,011,372	67.0%	33.0%
Transport	Rural North	Seal Extensions - North	89,879,023	6,291,532	83,587,492	7.0%	93.0%
Transport	Rural South	Seal Extensions - South	8,295,425	912,497	7,382,928	11.0%	89.0%
Transport	Rural West	Seal Extensions - West	19,486,125	779,445	18,706,680	4.0%	96.0%
Transport	South	Hingaia Oakland Rd/Hingaia Rd Intersection	900,000	720,000	180,000	80.0%	20.0%
Transport	South	Hingaia Park Estate Rd/Great S Rd Intersection	479,000	383,200	95,800	80.0%	20.0%
Transport	South	Hingaia Park Estate Rd/SH1 Pedestrian & Cycle Bridge	474,000	379,200	94,800	80.0%	20.0%
Transport	South	Hingaia Road Widening	3,700,000	2,960,000	740,000	80.0%	20.0%
Transport	South	Mill Road Corridor Phase 1	507,000,000	157,170,000	349,830,000	31.0%	69.0%
Transport	South	Murphys Rd Upgrade Bridge Improvement	11,193,697	1,700,323	9,493,374	15.2%	84.8%
Transport	South	Smales Allens Rd Widening and Intersection Upgrade	13,636,838	2,179,167	11,457,672	16.0%	84.0%
Transport	South	Whole of Route Bus Priority Programme - South	42,925,927	6,859,563	36,066,364	16.0%	84.0%
Transport	West	Kumeu/Huapai SHA Station Road Intersection	37,400,000	34,159,290	3,240,710	91.3%	8.7%
Transport	West	Lincoln Road - Corridor Improvements	84,667,346	7,467,660	77,199,686	8.8%	91.2%
Transport	West	Whole of Route Bus Priority Programme - West	21,462,964	3,429,782	18,033,182	16.0%	84.0%
			9,249,578,986	2,885,802,581	6,363,776,405		

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Community infrastructure	Auckland wide	Toilet future developments	158,039	29.7%	70.3%	41,921	111,135
Community infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	1,449,183	64.5%	35.5%	881,829	513,989
Community infrastructure	Central	Toilet (Fowlds Park)	138,190	30.0%	70.0%	41,457	96,733
Community infrastructure	Hibiscus	Toilet (Moana Reserve)	393,763	96.2%	3.8%	131,758	14,952
Community infrastructure	Hibiscus	Toilet replacement (Western Reserve)	1,026,708	31.4%	68.6%	102,553	704,583
Community infrastructure	North Shore	Playground (Kell Park)	151,000	100.0%	0.0%	74,050	0
Community infrastructure	North Shore	Playground (Kennedy Park)	108,000	80.7%	19.4%	67,319	20,898
Community infrastructure	North Shore	Playground (Wainoni Park)	1,018,000	100.0%	0.0%	836,321	0
Community infrastructure	North Shore	Toilet (Ashley Reserve)	427,976	100.0%	0.0%	419,079	0
Community infrastructure	North Shore	Toilet (Lynn Reserve)	152,637	100.0%	0.0%	149,464	0
Community infrastructure	North Shore	Toilet (Marlborough Park 2004)	186,000	100.0%	0.0%	63,146	0
Community infrastructure	North Shore	Toilet (Normanton Reserve 2004)	152,280	100.0%	0.0%	137,674	0
Community infrastructure	North Shore	Toilet (Rosedale Park)	129,531	100.0%	0.0%	126,839	0
Community infrastructure	North Shore	Toilet (Sanders Reserve)	314,000	100.0%	0.0%	42,599	0
Community infrastructure	North Shore	Toilet (Three Streams Reserve)	246,538	100.0%	0.0%	12,039	0
Community infrastructure	North Shore	Toilet block replacement (Browns Bay / Hadfields Beach)	391,219	34.0%	66.0%	130,354	258,205
Community infrastructure	North Shore	Youth Facility In Parks (Albany)	699,869	50.0%	50.0%	342,660	349,934
Community infrastructure	Northwest	Multi-purpose community facility and town square (Westgate)	23,679,438	67.0%	33.0%	16,102,018	7,814,214
Community infrastructure	Paerata / Pukekohe	Playground (Loughbourne Pukekohe)	50,809	79.8%	20.2%	38,956	10,257
Community infrastructure	Rural North Upper	Playground (Matakana)	171,114	33.9%	66.1%	55,167	113,138
Community infrastructure	Rural North Upper	Toilet design (Puhoi)	300,000	99.8%	0.2%	159,304	586
Community infrastructure	Rural North Upper	Toilet Major Upgrade/Renewal (Martins Bay)	268,045	79.8%	20.2%	175,952	54,069
Community infrastructure	Rural North Upper	Toilet replacement (Matheson Bay)	285,104	79.8%	20.2%	187,151	57,510
Community infrastructure	West	Playground Upgrades (WCC)	643,457	35.8%	64.2%	69,050	412,812
Community infrastructure	West	West Harbour Community House [Growth Portion Only]	307,570	99.7%	0.3%	274,119	851
Reserves acquisition	Auckland wide	Land Acquisition (Long Bay)	26,500,000	92.2%	7.8%	2,152,540	2,062,809
Reserves acquisition	North Greenfield	Neighbourhood Park Land Acquisition - North	13,878,668	82.0%	18.0%	11,380,508	2,498,160
Reserves acquisition	North Greenfield	Suburb Park Land Acquisition - North	3,300,048	82.0%	18.0%	2,706,039	594,009
Reserves acquisition	North Shore	Coastal Land Acquisition	12,608,000	99.8%	0.2%	9,554,439	20,411
Reserves acquisition	North Shore	Natural Environment Land Acquisition 1997-2004	2,144,000	99.8%	0.2%	1,624,740	3,471
Reserves acquisition	North Shore	Park Land Acquisition (North Shore)	40,919,457	99.7%	0.3%	23,915,821	127,350
Reserves acquisition	Northwest Greenfield	Neighbourhood Park Land Acquisition - Northwest	21,944,110	75.8%	24.2%	5,993,234	5,301,956
Reserves acquisition	Northwest Greenfield	Organised Sport Park Acquisition - North-West	5,524,522	75.8%	24.2%	1,508,822	1,334,790
Reserves acquisition	Northwest Greenfield	Suburb Park Land Acquisition - North-West	1,757,000	75.8%	24.2%	479,860	424,512
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North	3,325,039	77.1%	22.9%	1,277,315	761,775
Reserves acquisition	South (West)	Park Development (Weymouth)	400,374	75.0%	25.0%	300,281	100,094
Reserves acquisition	South (West)	Park Land Acquisition (Manukau)	7,151,781	100.0%	0.0%	3,524,164	0
Reserves acquisition	South Greenfield	Neighbourhood Park Land Acquisition - South	22,200,649	81.8%	18.2%	17,785,392	4,043,337
Reserves acquisition	South Greenfield	Organised Sport Park Acquisition - South	6,542,401	81.8%	18.2%	5,241,251	1,191,548
Reserves acquisition	South Greenfield	Suburb Park Land Acquisition - South	6,040,819	81.8%	18.2%	4,839,423	1,100,196
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Urban	19,895,971	77.4%	22.6%	8,106,203	4,506,037
Reserves acquisition	Urban	Suburb Park Land Acquisition - Urban	5,447,081	77.4%	22.6%	2,219,301	1,233,654
Reserves development	Northwest	Open Spaces (Massey North)	17,300,272	50.0%	50.0%	6,747,106	8,650,136
Reserves development	Northwest	Reserves one two and three PC14 (Hobsonville Corridor)	3,523,888	50.0%	50.0%	1,370,084	1,761,944
Reserves development	Rural South East	Walkway Development (Pine Harbour Park)	42,655	70.2%	29.8%	13,747	12,719
Storm water	Ararimu	SW Catchment plan Hingaia Stream	308,734	15.0%	85.0%	25,446	262,424

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Storm water	City Centre GPA	Stormwater flood alleviation (ACC)	53,108,380	46.0%	54.0%	7,152,920	28,678,525
Storm water	City Centre GPA	SW Catchment plan Hobson Bay	227,872	15.0%	85.0%	15,856	193,691
Storm water	City Centre GPA	SW Programme - design & management Plan (ACC)	9,675,175	46.0%	54.0%	1,528,143	5,224,595
Storm water	City Centre GPA	SW Catchment & Asset Planning Waitemata	5,078,220	51.0%	49.0%	1,201,406	2,488,328
Storm water	City Centre GPA	SW_G_GPA - CBD	231,610	60.0%	40.0%	63,924	92,644
Storm water	East Coast Bays	Alexander Ave, 42- culvert	287,704	32.1%	67.9%	72,082	195,322
Storm water	East Coast Bays	Beach Road - 307	93,460	39.9%	60.1%	29,113	56,151
Storm water	East Coast Bays	Beach Road to Freyberg Park	54,834	27.7%	72.3%	11,874	39,618
Storm water	East Coast Bays	Bevyn Street, 10-21, Milford.	1,668,420	39.0%	61.0%	512,961	1,017,736
Storm water	East Coast Bays	Bute Road	237,819	36.2%	63.8%	67,103	151,824
Storm water	East Coast Bays	Centennial Park to Beach Road, Campbells Bay	1,319,248	35.3%	64.7%	435,437	853,261
Storm water	East Coast Bays	Dee Place - 16 Minor Stormwater Upgrade	267,496	39.3%	60.7%	82,079	162,317
Storm water	East Coast Bays	Deep Creek - Deep Creek Road - Weatherly	730,969	29.4%	70.6%	167,701	516,064
Storm water	East Coast Bays	Deep Creek - New Reticulation - Carlisle- 153 to 167, Ldyll & Nor East	363,196	29.2%	70.8%	82,838	257,034
Storm water	East Coast Bays	Evelyn Place, 3-25	1,095,869	39.0%	61.0%	284,000	668,809
Storm water	East Coast Bays	Flood Protection - Deep Creek - Alexander Ave 52 culvert	432,197	40.9%	59.1%	137,789	255,601
Storm water	East Coast Bays	Flood Protection - Deep Creek - Long Street 26 Torbay	168,500	33.6%	66.4%	6,892	111,901
Storm water	East Coast Bays	Flood Protection - Deep Creek - Rewi St 1-13 Gray Cresc	657,069	29.2%	70.8%	149,865	465,008
Storm water	East Coast Bays	Flood Protection - Hillcrest - Barrys Point Road	1,629,377	41.6%	58.4%	547,152	952,045
Storm water	East Coast Bays	Foley Place	357,499	29.4%	70.6%	82,018	252,394
Storm water	East Coast Bays	Greenleaf Way, Stage 1	148,069	38.4%	61.6%	44,385	91,181
Storm water	East Coast Bays	Greenleaf Way, Stage 2	282,045	38.6%	61.4%	84,861	173,288
Storm water	East Coast Bays	Gulf View Road, 38-60, Beach Road.	377,594	28.9%	71.1%	85,248	268,356
Storm water	East Coast Bays	Gull Lane, 3 & 7 Marigold PI	245,754	23.4%	76.6%	53,650	188,174
Storm water	East Coast Bays	Hebron Rd, 29	169,185	60.3%	39.7%	79,608	67,166
Storm water	East Coast Bays	Hillcrest - Busway Pond	171,337	33.7%	66.3%	45,027	113,631
Storm water	East Coast Bays	Inga Road	6,386	32.8%	67.2%	1,636	4,289
Storm water	East Coast Bays	Killarney Ave - 12/18	163,170	35.3%	64.7%	45,010	105,489
Storm water	East Coast Bays	Lake Pupuke - Water Quality - Quarry Lake Reserve, Takapuna	158,500	33.3%	66.7%	42,873	105,672
Storm water	East Coast Bays	Link Drive	1,166,567	29.4%	70.6%	352,534	823,713
Storm water	East Coast Bays	Nereus PI Upgrade Catchpits and leads.	66,415	33.1%	66.9%	17,140	44,452
Storm water	East Coast Bays	Northcote Rd to Hillcrest Pond	404,340	33.7%	66.3%	106,260	268,158
Storm water	East Coast Bays	NSCC Citywide - Coastal Outfalls (Share)	956,958	33.3%	66.7%	14,093	637,972
Storm water	East Coast Bays	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	1,131,527	33.3%	66.7%	13,581	754,352
Storm water	East Coast Bays	NSCC Citywide - Minor Capital Works (Share)	2,514,490	33.3%	66.7%	30,179	1,676,327
Storm water	East Coast Bays	NSCC Citywide - Safety Fences - Various Sites (Share)	1,885,866	33.3%	66.7%	183,518	1,257,244
Storm water	East Coast Bays	NSCC Citywide - Stream Planting by Community Groups (Share)	156,749	33.3%	66.7%	2,150	104,499
Storm water	East Coast Bays	NSCC Citywide - Stream Rehabilitation Works (Share)	19,249,350	33.3%	66.7%	169,250	12,832,900
Storm water	East Coast Bays	NSCC Citywide - Subdivisional Contributions (Share)	1,257,240	33.3%	66.7%	38,586	838,160
Storm water	East Coast Bays	Omana Road 15	303,999	23.3%	76.7%	55,299	233,137
Storm water	East Coast Bays	Orchard, Ridge, Oban Rds, Browns Bay	602,809	27.7%	72.3%	130,533	435,530
Storm water	East Coast Bays	Peter Tce, 1 & 6, Castor Bay.	27,369	48.0%	52.0%	10,262	14,218
Storm water	East Coast Bays	Rothesay Bay - New Reticulation - Rothesay Bay Rd 2-22 Etc.	613,632	27.0%	73.0%	8,087	447,951
Storm water	East Coast Bays	Sharon Rd, 1-3	148,988	27.7%	72.3%	32,262	107,644
Storm water	East Coast Bays	Surville PI 14a, Mairangi Bay	554,701	25.0%	75.0%	108,370	415,804
Storm water	East Coast Bays	SW_EP_Contaminant - Croftfield Lane wetland	4,226,987	5.0%	95.0%	98,041	4,015,638

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

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Storm water	East Coast Bays	SW_FPC_Flood alleviation collaboration - Sunnynook Park	6,422,972	30.0%	70.0%	893,851	4,496,080
Storm water	East Coast Bays	Taiaotea - Stream Works - Bayside Reserve	666,500	33.3%	66.7%	180,286	444,356
Storm water	East Coast Bays	Taiorahi - New Reticulation - Clematis 13	478,064	31.0%	69.0%	124,287	329,864
Storm water	East Coast Bays	Westbourne Road to Beach Road	447,184	27.7%	72.3%	143,148	323,371
Storm water	East Coast Bays	Wisteria Way - Honeysuckle Lane	370,213	55.4%	44.6%	160,002	165,152
Storm water	Flatbush GPA	SW Catchment plan Otara Creek - Flat Bush	810,105	15.0%	85.0%	56,369	688,590
Storm water	Flatbush GPA	SWEI Flat bush water quality ponds	18,839,395	100.0%	0.0%	8,736,602	0
Storm water	Helensville	SWFA Parakai stopbanks	611,200	15.0%	85.0%	42,529	519,520
Storm water	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	4,360,951	100.0%	0.0%	2,022,970	0
Storm water	Inner West Triangle GPA	SW_FPC_Flood control projects - Mead Street	3,194,750	30.0%	70.0%	444,597	2,236,325
Storm water	Inner West Triangle GPA	SW_G_GPA - Inner west triangle	2,131,633	60.0%	40.0%	592,775	852,653
Storm water	Inner West Triangle GPA	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	16,606,325	90.0%	10.0%	6,933,049	1,660,632
Storm water	Inner West Triangle GPA	SWEI La Rosa	688,436	15.0%	85.0%	47,903	585,171
Storm water	Inner West Triangle GPA	SWFA Mead St East	816,654	15.0%	85.0%	56,825	694,156
Storm water	Mahurangi	SW_Catchment & Asset Planning_Mahurangi Harbour	411,411	50.2%	49.8%	67,436	204,959
Storm water	Manukau South	FDC Catchment Management Plan Projects - Stormwater B Zone	1,751,099	100.0%	0.0%	1,143,311	0
Storm water	Manukau West	Sand Filter or Storm Filter (Godley Reserve)	135,000	42.1%	57.9%	15,073	78,136
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Artillery Dr	25,323,895	90.0%	10.0%	10,572,585	2,532,390
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	4,415,824	90.0%	10.0%	1,843,582	441,582
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Grove Rd	18,083,824	95.0%	5.0%	7,923,445	904,191
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Takanini School Rd	1,287,127	90.0%	10.0%	537,368	128,713
Storm water	Manurewa Papakura GPA	SWFA Arimu Rd Pipe	1,566,065	15.0%	85.0%	108,971	1,331,155
Storm water	Manurewa Papakura GPA	SWFA Wood St to Ray Small Drive Pipeline	3,971,633	15.0%	85.0%	276,356	3,375,888
Storm water	Manurewa Papakura GPA	SWG Parallel development (Takanini)	406,868	100.0%	0.0%	188,739	0
Storm water	Metro Manukau GPA	SW_G_GPA - Manukau	4,018,516	57.9%	42.1%	357,471	1,692,749
Storm water	Metro Manukau GPA	SW_G_Growth area parallel funding - Nesdale Ave Pond	334,285	86.8%	13.2%	44,744	44,111
Storm water	Metro Manukau GPA	SWG Parallel development (Takanini)	394,563	96.4%	3.6%	58,680	14,009
Storm water	NORSGA GPA	Stormwater PC14 (Waiarohia ponds)	7,083,947	100.0%	0.0%	3,258,615	0
Storm water	NORSGA GPA	Stormwater PC15 (Totara ponds)	56,134,166	29.9%	70.1%	4,184,338	39,338,785
Storm water	Pukekohe GPA	FDC Catchment Management Plan Projects - Stormwater A Zone	1,052,819	94.9%	5.1%	9,728	53,778
Storm water	Pukekohe GPA	SW Catchment plan Whangapouri Creek	250,474	14.2%	85.8%	348	214,828
Storm water	Pukekohe GPA	SW_G_GPA - Pukekohe Wesley	178,873	85.4%	14.6%	1,491	26,133
Storm water	Pukekohe GPA	SWFA Land Purchase (Nelson Street SW channel)	268,669	14.2%	85.8%	373	230,432
Storm water	Pukekohe GPA	SWFA Melsop Avenue Railway embankment	214,936	14.2%	85.8%	299	184,347

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Storm water	Pukekohe GPA	SWG 148 Columbo Rd to Waiuku River	51,428	94.9%	5.1%	476	2,634
Storm water	Wairoa	SWEI 9-11 Kawakawa Bay outfall improvement	493,131	15.0%	85.0%	33,771	419,222
Storm water	Wairoa	SWFA 155 Howard Rd Maraetai stage 2	207,669	15.0%	85.0%	14,222	176,544
Storm water	Waitakere Ranges	SW Catchment Management Plans (Oratia)	326,759	14.9%	85.1%	19,312	278,131
Storm water	Waitakere Ranges	SWFA Tramvalley Rd collapsed culvert	806,213	14.9%	85.1%	47,648	686,233
Storm water	Waitemata Central 1	Stormwater flood alleviation (ACC)	53,108,380	45.9%	54.1%	6,727,359	28,726,469
Storm water	Waitemata Central 1	SW Programme - design & management Plan (ACC)	9,675,175	45.9%	54.1%	1,437,226	5,234,837
Storm water	Waitemata Central 1	SW_AR Major renewal and upgrades - Marine Parade	1,701,707	10.0%	90.0%	74,243	1,532,065
Storm water	Waitemata Central 1	SW_AR Major renewal and upgrades - St Andrews Rd	1,495,372	10.0%	90.0%	65,241	1,346,300
Storm water	Waitemata Central 1	SW_AR Major renewal and upgrades - Stanmore Rd to Fife St	3,719,486	10.0%	90.0%	162,275	3,348,694
Storm water	Waitemata Central 1	SW Catchment & Asset Planning Waitemata	2,692,150	50.8%	49.2%	599,017	1,323,422
Storm water	Waitemata Central 1	SW_FPC Flood control projects - Madills Farm	9,670,347	29.9%	70.1%	1,265,706	6,778,263
Storm water	Waitemata Central 1	SW_FPC Flood control projects - Olsen Ave	2,300,464	29.9%	70.1%	301,097	1,612,471
Storm water	Waitemata Central 1	SW_FPC Flood control projects - Springcombe Rd	2,634,691	29.9%	70.1%	344,842	1,846,741
Storm water	Waitemata Central 1	SW_G Growth collaboration projects - 4 Parau St	2,586,087	89.7%	10.3%	1,015,442	265,845
Storm water	Waitemata Central 1	SW_G Special Housing Area - Okahu Bay	3,702,416	89.7%	10.3%	1,453,775	380,602
Storm water	Waitemata Central 1	SWEI Mt Albert Grammar School	666,186	15.0%	85.0%	43,597	566,569
Storm water	Waitemata Central 1	SWFA Ascot Ave to Ellerslie Racecourse Stage 1	808,536	15.0%	85.0%	52,913	687,633
Storm water	Waitemata Central 1	SWFA Hawera Rd 51A	428,878	15.0%	85.0%	28,067	364,746
Storm water	Waitemata North	Akoranga Drive Stormwater Treatment Pond	1,423,320	33.6%	66.4%	360,772	945,441
Storm water	Waitemata North	Albany Centre Lake-Lucas Pond No.9	142,486	33.6%	66.4%	36,116	94,646
Storm water	Waitemata North	Albany Highway 440-458	54,588	40.5%	59.5%	16,693	32,478
Storm water	Waitemata North	Apollo Drive, Albany, Detention Pond	400,534	33.6%	66.4%	101,524	266,055
Storm water	Waitemata North	Beaconsfield, 17, and Cheltenham Park	1,215,651	9.3%	90.7%	86,192	1,102,831
Storm water	Waitemata North	Belle Vue Avenue	154,163	16.1%	83.9%	18,789	129,282
Storm water	Waitemata North	Cambria Road, Devonport	306,621	28.3%	71.7%	65,454	219,935
Storm water	Waitemata North	Chelsea Estate - Sediment Forebays	896,739	33.6%	66.4%	227,298	595,659
Storm water	Waitemata North	Denby Lane (Stafford Park)	207,068	16.1%	83.9%	25,238	173,648
Storm water	Waitemata North	Eton Avenue	678,137	21.6%	78.4%	110,318	531,981
Storm water	Waitemata North	Flood Protection - Attwood - Attwood Rd 143	274,500	46.1%	53.9%	45,814	148,008
Storm water	Waitemata North	Flood Protection - Cassino - Lake Rd 110-112	461,896	29.6%	70.4%	107,328	325,204
Storm water	Waitemata North	Flood Protection - Northboro - Northboro Rd 40	207,823	35.9%	64.1%	58,648	133,125
Storm water	Waitemata North	Glencourt Place 27 - 43	382,732	39.5%	60.5%	158,238	231,596
Storm water	Waitemata North	Hart Rd 10A - 20	231,922	21.3%	78.7%	37,271	182,561
Storm water	Waitemata North	Hastings Pde	287,140	29.1%	70.9%	62,993	203,700
Storm water	Waitemata North	James Street, 15	430,997	46.6%	53.4%	164,637	230,088
Storm water	Waitemata North	Little Shoal Bay - Stream Works - Wakanui Street	14,510	99.7%	0.3%	10,920	45
Storm water	Waitemata North	Lucas Creek - Water Quality - Civic Cres raingardens	196,747	33.2%	66.8%	51,331	131,384
Storm water	Waitemata North	Lucas Creek Catchment - Stream works - Lucas Creek Rehabilitation Works	2,103,260	33.0%	67.0%	42,653	1,409,361
Storm water	Waitemata North	Manuka Rd 133	52,807	23.5%	76.5%	9,364	40,404
Storm water	Waitemata North	Masons Road - Lucas Pond No. 3	2,796,088	33.6%	66.4%	708,732	1,857,303
Storm water	Waitemata North	Northumberland Ave, 3-19. Hororata Rd	257,170	25.7%	74.3%	49,947	191,001
Storm water	Waitemata North	NSCC Citywide - Coastal Outfalls (Share)	956,958	33.3%	66.7%	13,593	638,028
Storm water	Waitemata North	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	1,131,527	33.3%	66.7%	13,099	754,406
Storm water	Waitemata North	NSCC Citywide - Minor Capital Works (Share)	2,514,490	33.3%	66.7%	29,108	1,676,448
Storm water	Waitemata North	NSCC Citywide - Safety Fences - Various Sites (Share)	1,885,866	33.3%	66.7%	175,723	1,258,122

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Storm water	Waitemata North	NSCC Citywide - Stream Planting by Community Groups (Share)	156,749	33.3%	66.7%	2,073	104,508
Storm water	Waitemata North	NSCC Citywide - Stream Rehabilitation Works (Share)	19,249,350	33.3%	66.7%	163,245	12,833,577
Storm water	Waitemata North	NSCC Citywide - Subdivisional Contributions (Share)	1,257,240	33.3%	66.7%	37,217	838,314
Storm water	Waitemata North	Oaks, Albany -upper stormwater pond	568,587	97.1%	2.9%	416,881	16,397
Storm water	Waitemata North	Oteha - Water Quality - Existing Pond Modifications	114,639	33.2%	66.8%	29,909	76,554
Storm water	Waitemata North	Oteha - Water Quality - Rosedale West Pond Enhancement	441,723	32.8%	67.2%	182,692	296,711
Storm water	Waitemata North	Oteha Valley Catchment - Stream Works - Riparian Enhancement	200,677	33.2%	66.8%	52,357	134,008
Storm water	Waitemata North	Oteha Valley Road - Lucas Creek Pond 1	1,190,493	51.6%	48.4%	463,753	576,216
Storm water	Waitemata North	Park Rd, 11-51	214,768	30.9%	69.1%	54,430	148,340
Storm water	Waitemata North	Park Rd, 32	107,047	30.9%	69.1%	24,955	73,987
Storm water	Waitemata North	Paul Matthews Rain Garden	272,084	33.2%	66.8%	68,256	181,681
Storm water	Waitemata North	Pounamu Ave (Node 1)	197,936	43.4%	56.6%	64,833	112,063
Storm water	Waitemata North	Pupuke Rd, 72-82	345,555	99.9%	0.1%	69,307	287
Storm water	Waitemata North	Pupuke Rd, 83 & 85	326,970	30.0%	70.0%	73,965	228,989
Storm water	Waitemata North	Stafford Park	717,347	17.1%	82.9%	92,429	594,920
Storm water	Waitemata North	SW_AR_Pond renewal and rehabilitation - Onepoto dams	1,489,376	9.9%	90.1%	58,683	1,341,610
Storm water	Waitemata North	SW_G_Other growth projects - Hillcrest catchment	102,900	89.3%	10.7%	36,489	11,019
Storm water	Waitemata North	SWFA Lucas Creek rehabilitation	256,076	14.9%	85.1%	15,134	217,967
Storm water	Waitemata North	SWFA Woodside overland and renewal	644,760	14.9%	85.1%	38,106	548,808
Storm water	Waitemata North	Tainui Rd, 29-57	592,680	21.6%	78.4%	96,416	464,942
Storm water	Waitemata North	Wairoa Road, 6, Moata Place	362,491	50.5%	49.5%	138,176	179,462
Storm water	Waitemata West	12 Larnoch Road SW Upgrade	112,380	33.3%	66.7%	8,066	75,008
Storm water	Waitemata West	13 Riverview Road to Rimu Street, New Lynn	305,132	39.7%	60.3%	26,145	183,988
Storm water	Waitemata West	15 Aquarius Avenue, Glen Eden	99,627	31.9%	68.1%	6,525	67,851
Storm water	Waitemata West	16 George Herring Pl to 83A Woodglen Rd SW duplicating	265,331	28.0%	72.0%	15,248	191,081
Storm water	Waitemata West	193 Henderson Valley Road Stormwater Channel Upgrade	52,760	44.3%	55.7%	4,690	29,367
Storm water	Waitemata West	2/20 Kamara Road to 55 Rosier Road, Glen Eden	197,793	45.8%	54.2%	19,532	107,293
Storm water	Waitemata West	30 Crompton Rd SW Upgrade	87,950	43.8%	56.2%	8,313	49,433
Storm water	Waitemata West	30 Surman Place to 18 Glen Close, Glen Eden	250,750	12.0%	88.0%	6,501	220,626
Storm water	Waitemata West	46 Kamara Rd to 25 Kamara Rd, Glen Eden	167,470	44.7%	55.3%	16,172	92,538
Storm water	Waitemata West	52 – 40 Woodfern Crescent SW Upgrading	69,541	18.4%	81.6%	2,570	56,722
Storm water	Waitemata West	7 Cedar Heights Ave SW Upgrade	154,600	22.1%	77.9%	7,365	120,473
Storm water	Waitemata West	Birdwood Growth Areas Structure Plan	463,000	67.2%	32.8%	99,041	151,885
Storm water	Waitemata West	Meiland Place duplicating line	353,977	36.5%	63.5%	26,501	224,931
Storm water	Waitemata West	Netherlands Ave Great North Road Storm water Extension	246,255	20.2%	79.8%	9,722	196,617
Storm water	Waitemata West	Sand Filter (Woodfern Crescent)	270,000	16.6%	83.4%	8,999	225,115
Storm water	Waiuku	FDC Catchment Management Plan Projects - Stormwater A Zone	1,052,819	100.0%	0.0%	487,076	0
Transport	Albany	Gills Road Link	793,935	75.5%	24.6%	1,198,048	194,911
Transport	Albany	Lonely Track / Gills/Albany Heights Intersection-Stage 2	822,086	97.3%	2.7%	18,087	22,339
Transport	Albany	Massey Link - Coliseum to Albany Highway	9,890,557	32.0%	68.0%	16,860	6,725,578
Transport	Albany	Medallion Drive Link	137,581	78.0%	22.0%	107,313	30,268
Transport	Auckland wide	AMETI Busway Panmure to Botany	23,074,829	22.5%	77.5%	4,214,483	17,890,724
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station	25,356	22.5%	77.5%	4,631	19,660
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	2,619,291	22.5%	77.5%	478,398	2,030,828
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga	14,066,201	22.5%	77.5%	2,569,109	10,906,019
Transport	Auckland wide	AMETI Eastern Busway Ti Raukau Busway	15,649,052	22.5%	77.5%	2,858,208	12,133,259

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Transport	Auckland wide	AMETI Morin to Merton; Package 1	270,034	22.5%	77.5%	49,320	209,367
Transport	Auckland wide	Bus Priority & Transit lane Improvements	12,256,937	10.9%	89.1%	592,334	10,925,976
Transport	Auckland wide	City Centre Bus Improvements (historic)	2,711,773	10.7%	89.3%	295,715	2,422,116
Transport	Auckland wide	City Rail Link	297,839,112	14.4%	85.6%	59,394,124	254,964,468
Transport	Auckland wide	Double Decker Network Mitigation Works	17,440,021	10.7%	89.3%	1,523,413	15,566,118
Transport	Auckland wide	Downtown Ferry Basin (Pier3&4)	308,020	17.6%	82.4%	44,028	253,863
Transport	Auckland wide	EMU Rolling Stock (historic)	33,119,997	10.7%	89.3%	2,893,083	29,561,305
Transport	Auckland wide	Manukau Bus Interchange (Lot 59)	17,245,004	11.0%	89.0%	1,896,950	15,348,054
Transport	Auckland wide	Northern Busway - Akoranga Station	19,136,566	23.9%	76.1%	406,368	14,568,668
Transport	Auckland wide	Northern Busway - Albany Station	17,598,229	21.6%	78.4%	340,216	13,800,531
Transport	Auckland wide	Northern Busway - Constellation Station	15,063,665	18.9%	81.1%	271,889	12,218,139
Transport	Auckland wide	Northern Busway - Sunnynook Station	7,518,294	16.3%	83.7%	110,213	6,295,068
Transport	Auckland wide	Northern Busway - Westlake Station	39,633,582	41.0%	59.0%	586,950	23,383,813
Transport	Auckland wide	Otahuhu Bus Interchange	27,906,759	11.0%	89.0%	3,069,743	24,837,016
Transport	Auckland wide	Park and Ride (Albany Extension Stage 1)	111,951	17.2%	82.8%	11,853	92,734
Transport	Auckland wide	Park and Ride (Papakura)	141,395	11.0%	89.0%	15,553	125,841
Transport	Auckland wide	Park and Ride (Silverdale Stage 2)	10,966,522	11.0%	89.0%	1,206,317	9,760,205
Transport	Auckland wide	PT Bus Station Minor Capex	3,795,011	10.7%	89.3%	331,500	3,387,243
Transport	Auckland wide	PT Rail Station Minor Capex	830,115	10.7%	89.3%	72,512	740,920
Transport	Auckland wide	PT Wharves Capex - Minor	1,809,850	7.8%	92.2%	114,977	1,668,420
Transport	Auckland wide	Public Transport and Travel Demand Management	338,767,857	5.7%	94.3%	8,910,419	319,408,213
Transport	Auckland wide	Sylvia Park Bus Improvements	5,515,158	22.5%	77.5%	1,007,311	4,276,096
Transport	Auckland wide	Transport - Land Acquisitions (SWAMMCP)	5,468,940	24.8%	75.2%	156,791	4,114,071
Transport	Auckland wide	Wiri EMU Depot Extension (Wiri II)	513,345	10.7%	89.3%	44,841	458,187
Transport	Central	Dominion Road	29,531,716	34.6%	65.4%	6,906,902	19,325,205
Transport	Central	Dominion Road Public Transport Corridor upgrade	3,378,348	10.5%	89.5%	226,765	3,023,049
Transport	Central	East West Link	8,970,643	15.4%	84.6%	1,013,913	7,585,241
Transport	Central	Queen Street Upgrade Stage 4	12,456,838	79.2%	20.8%	1,855,345	2,587,517
Transport	Central	Road base (ACC)	70,692,896	9.3%	90.7%	1,495,627	64,084,703
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	14,449,673	17.5%	82.5%	1,921,679	11,925,257
Transport	Drury South	Infrastructure works for Drury South (Ararimu)	7,404,043	100.0%	0.0%	1,999,092	0
Transport	North	Akoranga Drive - Stage 1	4,048,159	61.3%	38.7%	1,100,125	1,565,577
Transport	North	Albany Highway (Schnapper Rock Road to State Highway 17)	36,759,433	41.5%	58.5%	584,193	21,515,550
Transport	North	Albany Highway Upgrade	33,191,990	41.9%	58.1%	11,162,700	19,269,788
Transport	North	Albany Highway widening	18,209,952	0.4%	99.6%	19,178	18,130,554
Transport	North	Anzac Street Corridor	23,716,396	34.0%	66.0%	703,512	15,659,948
Transport	North	Bridge Replacement Wainui No 2	1,039,092	41.7%	58.3%	127,551	605,333
Transport	North	Bush Road / Rosedale Road Improvements	2,373,014	45.7%	54.3%	503,216	1,289,265
Transport	North	Bush Road Improvements	1,760,943	47.1%	52.9%	500,634	931,576
Transport	North	College Road	6,311,999	43.0%	57.0%	23,583	3,598,579
Transport	North	Dairy Flat Highway Upgrade	468,859	65.2%	34.8%	272,977	163,172
Transport	North	East Coast Road / Glenvar Road / Lonely Track Road	4,764,565	23.0%	77.0%	16,324	3,669,228
Transport	North	Elmore Road Upgrading	554,330	41.1%	58.9%	188,567	326,368
Transport	North	Esmonde Road (Lake Rd to Assembly of God)	14,433,183	19.1%	80.9%	346,643	11,675,778
Transport	North	Fairview Avenue	1,650,586	48.5%	51.5%	415,803	849,282
Transport	North	Gills Road to Oteha Valley Road	15,311,496	85.0%	15.0%	93,408	2,297,637
Transport	North	Glendhu Road Upgrading and Link	4,473,251	43.9%	56.1%	141,499	2,509,462

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Transport	North	Glenfield Road (Bentley to Sunset)	24,572,379	21.8%	78.2%	1,476,611	19,203,646
Transport	North	Glenvar Road	22,444,640	72.0%	28.0%	26,407	6,285,328
Transport	North	Greenhithe Streets Upgrading	13,049,126	73.0%	27.0%	924,958	3,526,691
Transport	North	Greville Road (Hugh Green Drive to SH1)	396,572	90.9%	9.1%	54,553	36,027
Transport	North	HBC Rds-Knowledge Economy Zone Parkway	1,038,346	99.2%	0.8%	416,532	8,687
Transport	North	Improvements Complementing Development	19,715,191	86.8%	13.2%	3,211,252	2,602,744
Transport	North	Kaipatiki Crossing	3,444,259	26.3%	73.7%	652,550	2,539,658
Transport	North	Kyle Road Reconstruction	24,639,123	51.0%	49.0%	94,508	12,076,137
Transport	North	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)	4,600,000	46.2%	53.8%	1,231,159	2,476,641
Transport	North	Lonely Track Road/Fairview Ave Intersection	279,838	18.9%	81.1%	35,454	227,070
Transport	North	Long Bay Structural Plan	33,694,056	100.0%	0.0%	135,114	1,272
Transport	North	Mansel Drive Extension	300,000	99.0%	1.0%	146,133	3,048
Transport	North	Orewa LINK Rd-East Leg	8,117,549	41.8%	58.2%	1,190,308	4,727,893
Transport	North	Orewa LINK Rd-East Leg Land	4,043,667	41.8%	58.2%	592,939	2,355,147
Transport	North	Paremoremo Rd Upgrading - Stage 1	550,688	17.7%	82.3%	66,057	453,043
Transport	North	Paremoremo Rd Upgrading - Stage 2	301,935	6.9%	93.1%	14,054	280,994
Transport	North	Paremoremo Rd Upgrading - Stage 3	509,293	23.8%	76.2%	81,604	387,868
Transport	North	Paremoremo Rd Upgrading - Stage 4	1,300,849	64.1%	35.9%	427,695	466,777
Transport	North	Peninsula Access Studies local share	885,630	34.1%	65.9%	132,034	583,977
Transport	North	Penlink	8,306,358	15.7%	84.3%	1,103,145	7,002,788
Transport	North	Rosedale Road Improvements	1,204,433	36.8%	63.2%	324,695	761,188
Transport	North	Seal Extensions - R&T- Weranui Rd	809,733	41.7%	58.3%	99,396	471,718
Transport	North	Seal Extensions Ridge Road	559,734	69.0%	31.0%	265,728	173,742
Transport	North	Silverdale Parkway Stage 1	2,269,235	99.7%	0.3%	242,898	7,624
Transport	North	Silverdale Parkway Stage 1 - 3	1,672,527	99.2%	0.8%	447,566	14,047
Transport	North	Silverdale Parkway Stage 2 & 3a	3,408,407	99.2%	0.8%	851,280	26,718
Transport	North	Silverdale Parkway Stage 4	4,098,026	99.4%	0.6%	840,747	26,388
Transport	North	State Highway 17 / The Avenue	6,950,981	30.0%	70.0%	17,194	4,865,848
Transport	North	Svd N Struct Plan/Holy Trinity Relocn	1,052,568	37.3%	62.7%	105,928	660,048
Transport	North	Taharoto/Wairau - Stage 3	1,548,860	54.9%	45.1%	719,950	698,106
Transport	North	Taharoto/Wairau Corridor	27,092,165	36.9%	63.1%	857,457	17,094,976
Transport	North	Wainui Rd Silverdale street Intersection	600,000	41.7%	58.3%	98,201	350,048
Transport	North	Warkworth Matakana Link (SH1 to Matakana)	923,238	17.8%	82.2%	148,078	759,095
Transport	North	Warkworth Western Collector	4,773,077	29.4%	70.6%	1,188,561	3,368,571
Transport	North	Wgp Rd Widening - 4 Laning - F/Y 2006	4,821,723	41.9%	58.1%	295,938	2,802,771
Transport	North	Wgp Rd Widening - 4 Laning R Bch/Vipond	12,924,914	41.9%	58.1%	1,141,189	7,504,867
Transport	North	Woodcocks Road Widening & Urban Upgrade (1 km)	700,000	99.7%	0.3%	57,458	1,803
Transport	South	East West Link	8,970,643	14.9%	85.1%	614,496	7,630,239
Transport	South	Flat Bush Upgrades	1,560,450	20.6%	79.4%	211,147	1,238,962
Transport	South	Hingaia Kuhanui Stage 1	1,846,659	76.7%	23.3%	929,767	431,019
Transport	South	Hingaia Oakland Rd/Hingaia Rd Inter	126,383	76.7%	23.3%	63,632	29,498
Transport	South	Hingaia Park Estate Rd/Great S Rd Inter	16,044	76.7%	23.3%	8,078	3,745
Transport	South	Hingaia Park Estate Rd/SH1 Ped&Cyc Brdge	21,393	76.7%	23.3%	10,771	4,993
Transport	South	Hingaia Road Widening	2,705,171	76.7%	23.3%	1,362,016	631,401
Transport	South	Mill Road Improvements (Northern)	43,736,950	28.4%	71.6%	3,507,778	31,310,797
Transport	South	Murphys Rd Upgrade Bridge Improvement	4,736,651	29.0%	71.0%	619,352	3,363,938

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Transport	South	Smales Allens Rd Widening and I/SCTN	432,407	16.8%	83.2%	32,830	359,643
Transport	South	Transport (Franklin)	11,013,584	81.2%	18.8%	1,298,285	2,071,121
Transport	West	Clark Street Reconstruction [Growth Portion Only]	268,200	97.4%	2.6%	91,691	6,863
Transport	West	Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	516,845	97.7%	2.3%	71,958	11,816
Transport	West	Great North Road - Henderson [Growth Portion Only]	806,894	97.2%	2.8%	303,441	22,714
Transport	West	Henderson Transport Interchange [Growth Portion Only]	460,524	97.2%	2.8%	173,185	12,964
Transport	West	Hobsonville Interchange [Growth Portion Only]	210,000	98.7%	1.3%	146,066	2,672
Transport	West	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	669,603	98.0%	2.0%	362,562	13,387
Transport	West	Kumeu/Huapai SHA Station Road Intersection	843,993	89.5%	10.5%	270,140	88,789
Transport	West	Lincoln Road - Corridor Improvements	13,434,521	17.3%	82.7%	947,771	11,108,223
Transport	West	Lincoln Road Widening Norval - Sel Peacock	2,799,828	17.5%	82.5%	189,523	2,310,045
Transport	West	Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	909,590	98.0%	2.0%	492,504	18,185
Transport	West	New Lynn Town Centre (non sub) [Growth Portion Only]	4,461,754	97.2%	2.8%	1,677,892	125,596
Transport	West	New Lynn Town Centre [Growth Portion Only]	4,600,865	97.2%	2.8%	1,730,206	129,512
Transport	West	NORSGA PC 13 Hobsonville Point	48,876	35.5%	64.5%	7,558	31,544
Transport	West	NORSGA PC 14 Hobsonville Village	1,740,577	35.5%	64.5%	269,142	1,123,351
Transport	West	NORSGA PC 15 Massey North T/C	7,228,113	35.5%	64.5%	1,117,668	4,664,954
Transport	West	Paremuka (Munroe) Bridge [Growth Portion Only]	923,176	97.2%	2.8%	347,171	25,987
Transport	West	Pedestrian Signals 2005 to 2008 [Growth Portion Only]	271,883	98.1%	1.9%	142,464	5,260
Transport	West	Plan Change 15 - NZRPG IFA [Growth Portion Only]	3,670,248	97.2%	2.8%	1,380,237	103,316
Transport	West	Te Atatu Rd Corridor Improvements	25,254,930	15.9%	84.1%	1,747,027	21,248,458
Transport	West	Universal Drive Extension [Growth Portion Only]	3,511,114	97.2%	2.8%	1,320,393	98,836
			2,356,102,320			383,938,911	1,493,017,421

Schedule 8 - Assets for which development contributions will be used

3. Transition projects - subject to 2014 Local Government Act change

Activity	Funding Area	Project name	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Proportion funded by development contributions	Proportion funded by other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community Infrastructure	Auckland wide	Anderson Park #1 Field Training Lights	220,000	218,495	1,505	99.3%	0.7%	124,261	2028
Community Infrastructure	Auckland wide	Auckland Art Gallery	110,394,899	20,679,614	89,715,285	18.7%	81.3%	17,974,722	2042
Community Infrastructure	Auckland wide	Auckland Museum Surrounds and Cenotaph	2,461,925	488,610	1,973,315	19.8%	80.2%	311,761	2028
Community Infrastructure	Auckland wide	Cycleways And Walkways	512,060	126,645	385,416	24.7%	75.3%	113,189	2028
Community Infrastructure	Auckland wide	Land Acquisition (Metropark East)	2,193,859	2,185,720	8,139	99.6%	0.4%	966,190	2029
Community Infrastructure	Auckland wide	Library Build	1,310,507	713,062	597,444	54.4%	45.6%	637,303	2028
Community Infrastructure	Auckland wide	Library Build (Ranui)	14,858,098	3,393,298	11,464,800	22.8%	77.2%	2,427,738	2028
Community Infrastructure	Auckland wide	Library Build (Te Atatu Peninsula)	11,169,629	7,975,379	3,194,250	71.4%	28.6%	7,345,115	2028
Community Infrastructure	Auckland wide	Library Build (Waiheke)	4,756,698	2,599,534	2,157,164	54.6%	45.4%	2,441,201	2032
Community Infrastructure	Auckland wide	Library Build (Wellsford)	3,482,802	1,972,563	1,510,239	56.6%	43.4%	1,852,418	2032
Community Infrastructure	Auckland wide	Library Build (Whangaparaoa)	4,913,439	1,464,332	3,449,107	29.8%	70.2%	1,151,464	2029
Community Infrastructure	Auckland wide	Library Collections (ACC)	18,322,319	545,732	17,776,587	3.0%	97.0%	325,172	2028
Community Infrastructure	Auckland wide	Library Collections (New Builds)	1,620,010	1,164,311	455,699	71.9%	28.1%	1,143,727	2028
Community Infrastructure	Auckland wide	Library Extension (Devonport)	3,217,211	1,382,442	1,834,769	43.0%	57.0%	79,156	2028
Community Infrastructure	Auckland wide	Library Extension / Replacement (Birkenhead)	11,771,853	5,041,155	6,730,698	42.8%	57.2%	1,713,141	2028
Community Infrastructure	Auckland wide	Lighting (Waikaraka Park stage 4)	185,663	184,470	1,193	99.4%	0.6%	98,497	2028
Community Infrastructure	Auckland wide	McLennan Park Extension	604,348	150,683	453,665	24.9%	75.1%	33,397	2028
Community Infrastructure	Auckland wide	Park Development (Victor Eaves Stg 5)	351,728	350,938	791	99.8%	0.2%	65,309	2028
Community Infrastructure	Auckland wide	Park Development (Victor Eaves)	1,501,043	1,496,850	4,193	99.7%	0.3%	386,307	2028
Community Infrastructure	Auckland wide	Sand Fields (Crossfield Reserve) and Lights (Glover Park)	1,071,171	423,881	647,290	39.6%	60.4%	378,846	2028
Community Infrastructure	Auckland wide	Sandcarpet (Auckland Domain)	444,231	441,853	2,378	99.5%	0.5%	196,392	2028
Community Infrastructure	Auckland wide	Sandcarpet (Blockhse Bay Rec Res #1 field)	185,000	183,766	1,234	99.3%	0.7%	101,912	2028
Community Infrastructure	Auckland wide	Sandcarpet (Eastdale Reserve #6 field)	185,000	183,812	1,188	99.4%	0.6%	98,145	2028
Community Infrastructure	Auckland wide	Sandcarpet (Grey Lynn Park #3 field)	185,000	183,560	1,440	99.2%	0.8%	118,963	2028
Community Infrastructure	Auckland wide	Sandcarpet Installation	1,122,105	444,037	678,068	39.6%	60.4%	396,860	2028
Community Infrastructure	Auckland wide	Sports Parks development (MCC)	14,340,521	7,105,980	7,234,541	49.6%	50.4%	5,309,041	2028
Community Infrastructure	Auckland wide	Sportsfield (Ashley Reserve)	698,000	695,013	2,987	99.6%	0.4%	246,718	2028
Community Infrastructure	Auckland wide	Sportsfield (Metropark Stage 1 East)	665,056	662,430	2,626	99.6%	0.4%	311,711	2029
Community Infrastructure	Auckland wide	Sportsfield (Rosedale 1)	269,000	267,829	1,171	99.6%	0.4%	96,679	2028
Community Infrastructure	Auckland wide	Sportsfield (Rosedale 2)	234,754	233,722	1,032	99.6%	0.4%	85,274	2028
Community Infrastructure	Auckland wide	Sportsfield (Rosedale 3 & 4)	502,000	499,844	2,156	99.6%	0.4%	178,095	2028
Community Infrastructure	Auckland wide	Sportsfield (Vauxhall Training Field)	50,902	50,433	469	99.1%	0.9%	38,705	2028
Community Infrastructure	Auckland wide	Sportsfield (Wainoni Park 3)	241,000	239,968	1,032	99.6%	0.4%	85,236	2028
Community Infrastructure	Auckland wide	Sportsfield Development (Drury)	2,083,449	1,545,859	537,590	74.2%	25.8%	1,381,618	2028
Community Infrastructure	Auckland wide	Sportsfield Development (Existing upgrades)	96,638	95,650	987	99.0%	1.0%	81,533	2028
Community Infrastructure	Auckland wide	Sportsfield Development (Michaels Ave Reserve)	3,741,115	3,701,065	40,050	98.9%	1.1%	3,307,844	2028
Community Infrastructure	Auckland wide	Wainoni Park Cricket Nets	31,342	31,007	336	98.9%	1.1%	27,712	2028
Community Infrastructure	Auckland wide	Wainoni Park Natural Outdoor SporSurface	547,987	542,121	5,866	98.9%	1.1%	484,523	2028
Community Infrastructure	Auckland wide	Warkworth Showgrounds	7,966,923	7,881,577	85,346	98.9%	1.1%	7,049,769	2028
Community Infrastructure	Auckland wide	Warkworth Showgrounds Stage 2	624,856	622,800	2,056	99.7%	0.3%	244,058	2029
Community Infrastructure	Auckland wide	Warkworth Showgrounds Stage 3	2,925,000	2,911,848	13,152	99.6%	0.4%	1,086,223	2028
Community Infrastructure	Auckland wide	Western Springs playing field drainage	314,230	312,211	2,018	99.4%	0.6%	166,703	2028
Community Infrastructure	Auckland wide	Windsor Park (No 2&3) Natural Outdoor Sports Surfaces	670,792	670,373	419	99.9%	0.1%	34,608	2028
Community Infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	32,834,998	21,163,417	11,671,581	64.5%	35.5%	19,537,518	2032
Community Infrastructure	Takanini	Development (Riverton Park Reserve)	5,316,207	1,302,733	4,013,474	24.5%	75.5%	1,067,809	2028
Community Infrastructure	Opapeke / Drury	Waler Massey Park Stadium Sand Carpets	4,625,339	552,901	4,072,438	12.0%	88.0%	46,226	2028
Community Infrastructure	Paerata / Pukekohe	Community Infrastructure (Franklin)	4,085,054	4,075,440	9,614	99.8%	0.2%	3,929,430	2028
Community Infrastructure	Paerata / Pukekohe	Pukekohe North East (Twomey-Anselmi)	51,516	41,116	10,400	79.8%	20.2%	39,498	2028
Community Infrastructure	Paerata / Pukekohe	Sports Park (Pukekohe West)	32,563	32,487	76	99.8%	0.2%	31,209	2028
Community Infrastructure	Paerata / Pukekohe	Youth Park (Nelson St Pukekohe)	49,579	39,589	9,990	79.8%	20.2%	30,410	2028
Community Infrastructure	Hibiscus	Cycleways and Walkways (Orewa West)	1,778,923	855,119	923,804	48.1%	51.9%	130,653	2028

3. Transition projects - subject to 2014 Local Government Act change

Activity	Funding Area	Project name	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Proportion funded by development contributions	Proportion funded by other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community Infrastructure	Hibiscus	Orewa Bridge Jelas Rd Esp Res Wilkwy Stg 1	130,000	59,378	70,622	45.7%	54.3%	21,387	2028
Community Infrastructure	Hibiscus	Silverdale Parkway Stage 4 Landscaping 800m	240,000	228,324	11,676	95.1%	4.9%	44,420	2028
Community Infrastructure	Hibiscus	Walkway (Gulf Harbour)	190,383	108,937	81,446	57.2%	42.8%	20,135	2028
Community Infrastructure	Hibiscus	Wgp Civic Sqrare/Top of Plaza Str Proj	485,834	479,832	6,003	98.8%	1.2%	22,837	2028
Community Infrastructure	North Shore	30 Downing Street Acquisition	1,400,000	336,000	1,064,000	24.0%	76.0%	36,557	2028
Community Infrastructure	North Shore	Albany Lakes Development- Civic Park	3,640,970	3,640,970	0	100.0%	0.0%	2,911,301	2029
Community Infrastructure	North Shore	Carpark (Rame Road)	319,156	319,156	0	100.0%	0.0%	312,521	2028
Community Infrastructure	North Shore	Carpark (Three Streams Reserve)	676,575	676,575	0	100.0%	0.0%	36,371	2028
Community Infrastructure	North Shore	Carpark / New Road (Rosedale Park Wainoni)	264,000	264,000	0	100.0%	0.0%	36,075	2028
Community Infrastructure	North Shore	Changing Facility (Ashley Reserve)	278,000	278,000	0	100.0%	0.0%	72,629	2028
Community Infrastructure	North Shore	Community Hub (Albany)	1,565,947	532,422	1,033,525	34.0%	66.0%	532,422	2028
Community Infrastructure	North Shore	Cycling (Sanders Reserve)	616,000	462,000	154,000	75.0%	25.0%	325,447	2028
Community Infrastructure	North Shore	Foundation Infrastructure - Albany Lakes	4,596,173	4,405,471	190,702	95.9%	4.1%	1,899,268	2050
Community Infrastructure	North Shore	Foundation Infrastructure (NSCC)	10,842,901	10,338,142	504,759	95.3%	4.7%	3,976,008	2045
Community Infrastructure	North Shore	Harvey Wright Training Field	124,561	124,561	0	100.0%	0.0%	63,972	2028
Community Infrastructure	North Shore	Kell Park Canoe Ramp	76,806	76,806	0	100.0%	0.0%	30,079	2028
Community Infrastructure	North Shore	Kell Park Formal Gardens (Walking LOS)	94,995	71,455	23,540	75.2%	24.8%	31,895	2028
Community Infrastructure	North Shore	Kell Park Pedestrian Paths and Bridges	421,000	316,676	104,324	75.2%	24.8%	173,204	2028
Community Infrastructure	North Shore	Lake Town Green Reserve	279,735	279,735	0	100.0%	0.0%	273,920	2028
Community Infrastructure	North Shore	NSCC Citywide - Recreational Cycling	186,000	139,175	46,825	74.8%	25.2%	27,024	2028
Community Infrastructure	North Shore	Onepoto Domain Formal Gardens (Walking LOS)	84,002	62,884	21,118	74.9%	25.1%	30,992	2028
Community Infrastructure	North Shore	Pathway (Kell Park)	95,162	71,581	23,581	75.2%	24.8%	31,945	2028
Community Infrastructure	North Shore	Pathway (Normanton Reserve)	151,134	113,683	37,451	75.2%	24.8%	50,597	2028
Community Infrastructure	North Shore	Pathway / Bridge (Murrays Bay)	256,000	192,563	63,437	75.2%	24.8%	110,131	2028
Community Infrastructure	North Shore	Rame Reserve Canoe Ramp	910,116	910,116	0	100.0%	0.0%	341,233	2028
Community Infrastructure	North Shore	Stadium Pool (Albany)	33,683,033	12,462,722	21,220,311	37.0%	63.0%	12,203,643	2028
Community Infrastructure	North Shore	Wainoni Park Walking Tracks Yr1	313,569	235,177	78,392	75.0%	25.0%	292,543	2028
Community Infrastructure	North Shore	Wainoni Park Walking Tracks Yr2	1,046,000	784,500	261,500	75.0%	25.0%	377,252	2028
Community Infrastructure	North Shore	Walkway (Campbells Bay)	460,000	409,400	50,600	89.0%	11.0%	140,025	2029
Community Infrastructure	North Shore	Walkway (Manuka Reserve)	165,000	146,850	18,150	89.0%	11.0%	39,839	2029
Community Infrastructure	North Shore	Walkway (Milford Reserve)	1,919,559	1,708,407	211,151	89.0%	11.0%	188,982	2029
Community Infrastructure	North Shore	Walkway (Neil Fisher Reserve)	670,379	596,637	73,742	89.0%	11.0%	53,355	2029
Community Infrastructure	North Shore	Walkway (Onepoto Domain Stage 1)	416,238	370,452	45,786	89.0%	11.0%	3,557	2029
Community Infrastructure	North Shore	Walkway (Onepoto Domain)	611,911	544,600	67,310	89.0%	11.0%	535,666	2028
Community Infrastructure	North Shore	Walkway (Piripiri Reserve)	489,293	435,471	53,822	89.0%	11.0%	36,282	2029
Community Infrastructure	North Shore	Walkway (Rosedale Park Stage 1)	1,098,749	977,886	120,862	89.0%	11.0%	36,978	2029
Community Infrastructure	North Shore	Walkway (Takapuna-Devonport Stage 1 -Northboro Section)	494,000	439,660	54,340	89.0%	11.0%	474,821	2029
Community Infrastructure	North Shore	Walkway Coastal (Takapuna-Devonport)	5,905	4,865	1,040	82.4%	17.6%	623	2032
Community Infrastructure	North Shore	Walkway Coastal Network (NSCC)	572,046	509,121	62,925	89.0%	11.0%	457,405	2029
Community Infrastructure	North Shore	Walkway Development (Northboro)	74,581	55,936	18,645	75.0%	25.0%	41,079	2028
Community Infrastructure	West	Building Upgrades (WCC)	681,916	163,189	518,727	23.9%	76.1%	32,523	2028
Community Infrastructure	West	Community House Renewals (Ranui)	665,371	630,735	34,635	94.8%	5.2%	554,284	2028
Community Infrastructure	West	Lower Corridor Area 3 Massey Nth PC15	944,000	932,689	11,311	98.8%	1.2%	781,650	2028
Community Infrastructure	West	McLaren Park Community House [Growth Portion Only]	966,056	963,384	2,672	99.7%	0.3%	860,987	2057
Community Infrastructure	West	Parrs Park North East Development	597,434	590,275	7,158	98.8%	1.2%	494,686	2028
Community Infrastructure	West	Regeneration project (New Lynn)	4,218,663	4,168,353	50,310	98.8%	1.2%	3,476,791	2028
Community Infrastructure	West	Te Pai Park Development	71,652	70,793	859	98.8%	1.2%	59,329	2028
Community Infrastructure	Central	Carpark (Pt England Reserve)	320,548	320,548	0	100.0%	0.0%	216,782	2028
Community Infrastructure	Central	Churchill Park development Stage 2	626,919	626,919	0	100.0%	0.0%	435,079	2028
Community Infrastructure	Central	Crossfield Reserve Training Lights	323,019	323,019	0	100.0%	0.0%	281,799	2028

Schedule 8 - Assets for which development contributions will be used

3. Transition projects - subject to 2014 Local Government Act change

Activity	Funding Area	Project name	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Proportion funded by development contributions	Proportion funded by other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community Infrastructure	Central	Foreshore upgrade (Onehunga Bay)	33,842,013	13,288,630	20,553,382	39.3%	60.7%	12,421,799	2028
Community Infrastructure	Central	General Park Development (ACC)	43,440,362	43,440,362	0	100.0%	0.0%	29,569,894	2028
Community Infrastructure	Central	Keith Hay Park Rec Prec Implementation	2,562,464	1,665,602	896,862	65.0%	35.0%	869,839	2028
Community Infrastructure	Central	Open Space redevelopment (Stonefields)	8,948,338	8,948,338	0	100.0%	0.0%	8,094,563	2028
Community Infrastructure	Central	Owairaka Ave Park development	635,000	635,000	0	100.0%	0.0%	361,427	2028
Community Infrastructure	Central	Walkway (Hobson Bay to Pt Resolution)	783,077	391,539	391,538	50.0%	50.0%	342,611	2028
Community Infrastructure	South (West)	Maritime Recreational Fund Development (MCC)	495,910	245,042	250,869	49.4%	50.6%	95,538	2028
Community Infrastructure	South (West)	Otahuhu Recreation Precinct	23,820,454	11,630,325	12,190,129	48.8%	51.2%	9,178,129	2028
Community Infrastructure	South (West)	Premier Park Development (MCC)	1,273,527	629,281	644,246	49.4%	50.6%	245,348	2028
Community Infrastructure	Rural North Upper	Carpark (Port Albert Reserve Domain)	109,125	34,798	74,327	31.9%	68.1%	33,113	2028
Community Infrastructure	Rural North Upper	Carpark upgrade (Wellsford Centennial Park)	91,185	30,824	60,361	33.8%	66.2%	15,621	2028
Community Infrastructure	Rural North Lower	Carpark (Buster Elliot Reserve Stage 2)	314,063	306,456	7,607	97.6%	2.4%	143,417	2029
Community Infrastructure	Rural North Lower	Hall Upgrade (Stillwater)	1,014,518	327,931	686,587	32.3%	67.7%	187,093	2028
Community Infrastructure	Rural South West	Recreational Reserve (Waiuku)	280,711	280,192	519	99.8%	0.2%	270,267	2028
Community Infrastructure	Rural Islands	Waiheke Service Centre	6,056,825	288,190	5,768,635	4.8%	95.2%	261,985	2028
Community Infrastructure	Northwest	Massey North Community Centre [Growth Portion Only]	860,972	860,972	0	100.0%	0.0%	747,713	2040
Community Infrastructure	Northwest	Town square PC15 (Massey North)	9,110,420	5,694,013	3,416,408	62.5%	37.5%	5,510,264	2028
			494,818,595	251,784,803	243,033,792			187,346,941	

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Community infrastructure	Auckland wide	Anderson Park #1 Field Training Lights	Installation of lighting to increase capacity in the sports network
Community infrastructure	Auckland wide	Auckland Art Gallery	Redevelopment and increasing exhibition and display areas by 50%
Community infrastructure	Auckland wide	Auckland Museum Surrounds and Cenotaph	Upgrade works include improved access to site for commemorative services
Community infrastructure	Auckland wide	Cycleways And Walkways	Programme of works to increase capacity in the cycling and walkways across the region
Community infrastructure	Auckland wide	Land Acquisition (Metropark East)	Acquisition of Park for new greenfield development area
Community infrastructure	Auckland wide	Library Build	Minor works to increase the capacity in the library network across the region.
Community infrastructure	Auckland wide	Library Build (Ranui)	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.
Community infrastructure	Auckland wide	Library Build (Te Atatu Peninsula)	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the existing building; extension to the existing car park and associated landscaping.
Community infrastructure	Auckland wide	Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island
Community infrastructure	Auckland wide	Library Build (Wellsford)	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.
Community infrastructure	Auckland wide	Library Build (Whangaparaoa)	Construction of the Whangaparaoa library to meet the needs of the Whangaparaoa community
Community infrastructure	Auckland wide	Library Collections (ACC)	Upgrades, renewals and increases to current collections
Community infrastructure	Auckland wide	Library Collections (New Builds)	New collections to support new library developments
Community infrastructure	Auckland wide	Library Extension (Devonport)	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level
Community infrastructure	Auckland wide	Library Extension / Replacement (Birkenhead)	Full replacement of library building increasing size and capacity
Community infrastructure	Auckland wide	Lighting (Waikaraka Park stage 4)	Installation of lighting to increase capacity in the sports network
Community infrastructure	Auckland wide	McLennan Park Extension	Development of seven sand carpet platforms, new amenity changeroom facilities, carparks and integrated walkway connections.
Community infrastructure	Auckland wide	Park Development (Victor Eaves Stg 5)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Park Development (Victor Eaves)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sand Fields (Crossfield Reserve) and Lights (Glover Park)	Installation of sandcarpet and lighting to increase capacity in sports infrastructure across the region
Community infrastructure	Auckland wide	Sandcarpet (Auckland Domain)	Sandcarpet works to increase capacity in the organised sports network
Community infrastructure	Auckland wide	Sandcarpet (Blockhse Bay Rec Res #1 field)	Installation of sandcarpet to increase capacity in sports infrastructure
Community infrastructure	Auckland wide	Sandcarpet (Eastdale Reserve #6 field)	Installation of sandcarpet to increase capacity in sports infrastructure
Community infrastructure	Auckland wide	Sandcarpet (Grey Lynn Park #3 field)	Installation of sandcarpet to increase capacity in sports infrastructure
Community infrastructure	Auckland wide	Sandcarpet Installation	Programme of work to install sandcarpet to increase capacity in sports infrastructure across the region
Community infrastructure	Auckland wide	Sports Parks development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area
Community infrastructure	Auckland wide	Sportsfield (Ashley Reserve)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield (Rosedale 1)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield (Rosedale 2)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield (Rosedale 3 & 4)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield (Vauxhall Training Field)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield (Wainoni Park 3)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield Development (Drury)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield Development (Existing upgrades)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Sportsfield Development (Michaels Ave Reserve)	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Toilet future developments	Various projects eg Matakawau accessible, Omana Walkway, Waiuku,

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Community infrastructure	Auckland wide	Wainoni Park Cricket Nets	The purpose of this project is for the design and consenting of new cricket practice nets at Wainoni Park, Greenhithe, to supplement the cricket pitches and sports code that this park is used for during the summer season.
Community infrastructure	Auckland wide	Wainoni Park Natural Outdoor SporSurface	Deliver a full size sand carpet sports field with lighting and cricket nets at Wainoni Park including the detailed design, consent, tender and construction.
Community infrastructure	Auckland wide	Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 2	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).
Community infrastructure	Auckland wide	Western Springs playing field drainage	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Windsor Park (No 2&3) Natural Outdoor Sports Surfaces	To increase capacity in the sports infrastructure across the region
Community infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors
Community infrastructure	Central	Carpark (Pt England Reserve)	Carpark works to provide increased capacity and value of the parks
Community infrastructure	Central	Changing Room and Toilets (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).
Community infrastructure	Central	Changing Rooms and Toilet (Keith Hay Park)	Development of sports infrastructure to meet the future service provisional needs in the area. A portion of this funding is to be granted to the recipient to construct the toilet and changing room facility under the Keith Hay Park Development Funding Agreement and approval from the Central Facility Partnerships Committee.
Community infrastructure	Central	Churchill Park development Stage 2	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.
Community infrastructure	Central	Community centre dev (Meadowbank)	Development to meet future demand arising from growth (Community Facilities Network Plan)
Community infrastructure	Central	Crossfield Reserve Training Lights	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity
Community infrastructure	Central	Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.
Community infrastructure	Central	General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus
Community infrastructure	Central	Keith Hay Park Rec Prec Implementation	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	Central	Open Space redevelopment (Stonefields)	Development programme of public open spaces within the Stonefields residential development.
Community infrastructure	Central	Owairaka Ave Park development	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus
Community infrastructure	Central	Toilet (Fowlds Park)	Supply and install of a double pan toilet, auto locking doors.
Community infrastructure	Central	Walkway (Hobson Bay to Pt Resolution)	Walking and cycling route development
Community infrastructure	Flatbush	Multi-purpose community facility (Flat Bush)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south east area (Community Facilities Network Plan).
Community infrastructure	Hibiscus	Cycleways and Walkways (Orewa West)	Programme of works to increase capacity in the cycling and walkways across the region
Community infrastructure	Hibiscus	Orewa Bridge Jelas Rd Esp Res Wilkwy Stg 1	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Community infrastructure	Hibiscus	Silverdale Parkway Stage 4 Landscaping 800m	Supporting works for the new silverdale parkway roading infrastructure
Community infrastructure	Hibiscus	Toilet (Gulf Harbour Reserve)	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.
Community infrastructure	Hibiscus	Toilet (Moana Reserve)	Provision of toilet to support increase in usability and value of park
Community infrastructure	Hibiscus	Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Community infrastructure	Hibiscus	Toilet replacement (Western Reserve)	Toilet upgrade to support increase in usability and value or park
Community infrastructure	Hibiscus	Walkway (Gulf Harbour)	Walkway development to support new growth
Community infrastructure	Hibiscus	Wgp Civic Sqrare/Top of Plaza Str Proj	Whangaparoa civic centre upgrade
Community infrastructure	North Shore	30 Downing Street Acquisition	Land Acquisition for a Leisure Centre in Glenfield
Community infrastructure	North Shore	Albany Lakes Development- Civic Park	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.
Community infrastructure	North Shore	Carpark (Rame Road)	Car park upgrade, interdependant project to the Wharf construction and Rame Road improvements.
Community infrastructure	North Shore	Carpark (Three Streams Reserve)	Carpark works to provide increased capacity and value of the parks
Community infrastructure	North Shore	Carpark / New Road (Rosedale Park Wainoni)	Carpark works to provide increased capacity and value of the parks
Community infrastructure	North Shore	Changing Facility (Ashley Reserve)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Community infrastructure	North Shore	Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity
Community infrastructure	North Shore	Cycling (Sanders Reserve)	Minor works to increase the capacity in the cycling network.
Community infrastructure	North Shore	Foundation Infrastructure - Albany Lakes	Open space development adjacent to the Westfield Mall in Albany
Community infrastructure	North Shore	Foundation Infrastructure (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area
Community infrastructure	North Shore	Harvey Wright Training Field	To increase capacity in the sports infrastructure across the region
Community infrastructure	North Shore	Kell Park Canoe Ramp	Construction of wharf and pontoon.
Community infrastructure	North Shore	Kell Park Formal Gardens (Walking LOS)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Community infrastructure	North Shore	Kell Park Pedestrian Paths and Bridges	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Community infrastructure	North Shore	Lake Town Green Reserve	Design and build of new play space on Lake Town Green.
Community infrastructure	North Shore	NSCC Citywide - Recreational Cycling	Minor works to increase the capacity in the cycling network across the North Shore Area
Community infrastructure	North Shore	Onepoto Domain Formal Gardens (Walking LOS)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Community infrastructure	North Shore	Pathway (Kell Park)	Pathway development to increase capacity and value of parks
Community infrastructure	North Shore	Pathway (Normanton Reserve)	Pathway development to increase capacity and value of parks
Community infrastructure	North Shore	Pathway / Bridge (Murrays Bay)	Pathway development to increase capacity and value of parks
Community infrastructure	North Shore	Playground (Kell Park)	Playground development to increase capacity and value of park
Community infrastructure	North Shore	Playground (Kennedy Park)	Playground development to increase capacity and value of park
Community infrastructure	North Shore	Playground (Wainoni Park)	Playground development to increase capacity and value of park
Community infrastructure	North Shore	Rame Reserve Canoe Ramp	Development of park to improve capacity and value of park
Community infrastructure	North Shore	Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.
Community infrastructure	North Shore	Toilet (Ashley Reserve)	Provision of toilet to support increase in usability and value or park
Community infrastructure	North Shore	Toilet (Lynn Reserve)	Provision of toilet to support increase in usability and value or park
Community infrastructure	North Shore	Toilet (Marlborough Park 2004)	Provision of toilet to support increase in usability and value or park
Community infrastructure	North Shore	Toilet (Normanton Reserve 2004)	Provision of toilet to support increase in usability and value or park
Community infrastructure	North Shore	Toilet (Rosedale Park)	Provision of toilet to support increase in usability and value or park
Community infrastructure	North Shore	Toilet (Sanders Reserve)	Provision of toilet to support increase in usability and value or park
Community infrastructure	North Shore	Toilet (Three Streams Reserve)	Provision of toilet to support increase in usability and value or park
Community infrastructure	North Shore	Toilet block replacement (Browns Bay / Hadfields Beach)	Toilet upgrade to support increase in usability and value or park
Community infrastructure	North Shore	Unlock Northcote - Community Hub	New community facility as part of major redevelopment to serve 2000 additional dwellings
Community infrastructure	North Shore	Wainoni Park Walking Tracks Yr1	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Wainoni Park Walking Tracks Yr2	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Campbells Bay)	Included in the walking programme increasing the network across the North Shore City area

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Community infrastructure	North Shore	Walkway (Manuka Reserve)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Milford Reserve)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Nell Fisher Reserve)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Onepoto Domain Stage 1)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Onepoto Domain)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Piripiri Reserve)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Rosedale Park Stage 1)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway (Takapuna-Devonport Stage 1 -Northboro Section)	Walking and cycling route development
Community infrastructure	North Shore	Walkway Coastal (Takapuna-Devonport)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway Coastal Network (NSCC)	Included in the walking programme increasing the network across the North Shore City area
Community infrastructure	North Shore	Walkway Development (Northboro)	Walking and cycling route development
Community infrastructure	North Shore	Youth Facility In Parks (Albany)	The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.
Community infrastructure	Northwest	Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.
Community infrastructure	Northwest	Massey North Community Centre [Growth Portion Only]	Improving the youth facility at Massey North.
Community infrastructure	Northwest	Multi-purpose community facility (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).
Community infrastructure	Northwest	Multi-purpose community facility and town square (Westgate)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).
Community infrastructure	Northwest	Playground (Matua Road Huapai)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the north west area.
Community infrastructure	Northwest	Town square PC15 (Massey North)	New multi-purpose (community facilities - 67% and library - 33%) and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).
Community infrastructure	Opaheke / Drury	Waler Massey Park Stadium Sand Carpets	Installation of sandcarpet to increase capacity in sports infrastructure
Community infrastructure	Paerata / Pukekohe	Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth
Community infrastructure	Paerata / Pukekohe	Playground (Loughbourne Pukekohe)	Local Board initiative to upgrade playground with addition of new play equipment
Community infrastructure	Paerata / Pukekohe	Playground (Ray Faussett Reserve)	Develop a new playground in support to support the population growth in the Belmont development (Open Space Strategic Action Plan and Community Facilities Network Plan).
Community infrastructure	Paerata / Pukekohe	Pukekohe North East (Twomey-Anselmi)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth
Community infrastructure	Paerata / Pukekohe	Sports Park (Pukekohe West)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth
Community infrastructure	Paerata / Pukekohe	Youth Park (Nelson St Pukekohe)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth
Community infrastructure	Rural Islands	Waiheke Service Centre	Upgrade to the Waiheke service centre
Community infrastructure	Rural North Lower	Carpark (Buster Elliot Reserve Stage 2)	Carpark works to provide increased capacity and value of the parks
Community infrastructure	Rural North Lower	Hall Upgrade (Stillwater)	New community facility in Stillwater
Community infrastructure	Rural North Upper	Carpark (Port Albert Reserve Domain)	This project has been identified in the Auckland Council Long Term Plan from the Rodney Local Board Plan.
Community infrastructure	Rural North Upper	Carpark upgrade (Wellsford Centennial Park)	Upgrading existing carpark area at main entrance of the reserve to maximise usage
Community infrastructure	Rural North Upper	Playground (Matakana)	Design, consent, consult and construct a new playspace in Matakana Wharf Reserve
Community infrastructure	Rural North Upper	Toilet design (Puhoi)	Provision of toilet to support increase in usability and value of park

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Community infrastructure	Rural North Upper	Toilet Major Upgrade/Renewal (Martins Bay)	Upgrade Toilets and changing Rooms to provide increased capacity
Community infrastructure	Rural North Upper	Toilet replacement (Matheson Bay)	Upgrade Toilets and changing Rooms to provide increased capacity
Community infrastructure	Rural South East	Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).
Community infrastructure	Rural South West	Recreational Reserve (Waiuku)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus
Community infrastructure	South (East)	Multi-sport Facility(Ngati Otara Park)	Redevelop existing multi-purpose facility and design stages of new marae development (marae development physical works not in scope) to provide for the population growth in the local area (Auckland Sport and Recreation Strategic Plan).
Community infrastructure	South (West)	Community centre (Manurewa)	Investigate provision of community facilities, including performing arts, in the Manurewa area including the Manukau metropolitan centre, assessing options to improve the existing network and address provision requirements (Community Facilities Network Plan).
Community infrastructure	South (West)	Maritime Recreational Fund Development (MCC)	Installation of toilet block and drinking fountains
Community infrastructure	South (West)	Otahuhu Recreation Precinct	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.
Community infrastructure	South (West)	Playground (Eugenia Rise Reserve)	Development of playspace to support the new local housing area and to meet future demand. This project is to be collaboratively delivered under the terms of the signed infrastructure agreement with the development company.
Community infrastructure	South (West)	Playground (Waimahia Reserve)	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).
Community infrastructure	South (West)	Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area
Community infrastructure	Takanini	Development (Riverton Park Reserve)	The development of Riverton Reserve will mark a significant change by initiating a strong focal point for the community to gather, socialise, and recreate. The project is aimed at providing a wide range of activities and facilities.
Community infrastructure	Takanini	Multi-Purpose facility (Takanini)	New multi-purpose (community facilities - 70% and library - 30%) to meet future demand arising from population growth in the south area (Community Facilities Network Plan).
Community infrastructure	West	Building Upgrades (WCC)	Programme of works to upgrade council owned building with the inclusion of increasing capacity in the Waitakere area
Community infrastructure	West	Community centre replacement (Avondale)	New integrated facility to meet future demand arising from population growth in the central west area (Community Facilities Network Plan).
Community infrastructure	West	Community house development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising from the population growth in the Upper Harbour area (Community Facilities Network Plan).
Community infrastructure	West	Community House Renewals (Ranui)	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.
Community infrastructure	West	Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area
Community infrastructure	West	McLaren Park Community House [Growth Portion Only]	New building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community,
Community infrastructure	West	Parrs Park North East Development	Programme of works to increase capacity in the sports infrastructure across the region
Community infrastructure	West	Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area
Community infrastructure	West	Regeneration project (New Lynn)	Included in the New Lynn's transformation programme.
Community infrastructure	West	Te Pai Park Development	Programme of works to increase capacity in the sports infrastructure across the region

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Community infrastructure	West	West Harbour Community House [Growth Portion Only]	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour
Reserves acquisition	Auckland wide	Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth
Reserves acquisition	Central	Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	North Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	North Greenfield	Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	North Greenfield	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	North Shore	Coastal Land Acquisition	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City
Reserves acquisition	North Shore	Natural Environment Land Acquisition 1997-2004	Reserve land acquisition with natural environment benefits in the North Shore Area
Reserves acquisition	North Shore	Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd
Reserves acquisition	Northwest Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Northwest Greenfield	Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Northwest Greenfield	Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Northwest Greenfield	Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks in rural growth areas in accordance with the Open Space Provision Policy
Reserves acquisition	Rural West	Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	South (West)	Park Development (Weymouth)	Development of neighbourhood park to support SHA development
Reserves acquisition	South (West)	Park Land Acquisition (Manukau)	Provision of reserve land to increase the open space network in the Manukau City area
Reserves acquisition	South Greenfield	Neighbourhood Park / Civic Space Land Acquisition - South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	South Greenfield	Neighbourhood Park Land Acquisition - South	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	South Greenfield	Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Reserves acquisition	South Greenfield	Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Neighbourhood Park / Civic Space Land Acquisition - Urban	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Urban	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Suburb Park Land Acquisition - Urban	Acquisition of land to suburb parks in development areas in accordance with the Open Space Provision Policy

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Reserves development	Auckland wide	Carpark (Botanic Gardens Overflow)	Development of carpark and pathways to increase capacity and meet future demand arising from regional population growth and visitor numbers (Botanic Gardens Master Plan).
Reserves development	Auckland wide	Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Development (Brains Park)	Installation of lighting on field 3 with an upgrade of the sand slits drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Development (Deep Creek Reserve)	Installation of sand slits drainage, lighting and irrigation. Installation of 2 pan toilet block and car park. Installation of drinking fountain as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Development (Huapai Recreation Reserve)	Development of the recreation reserve including sports field lighting, installation of field irrigation, installation of sand slits on field 4, develop a new field with lighting and develop a new field sand carpet as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Development (Moire Park)	Installation of sand field, irrigation and lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Development (Opaheke Reserve)	Installation of sand carpets and lighting on field 1 and 2. Install new turf cricket block on field 1 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	General Park Development (Auckland Domain St1)	Redevelopment of old nursery site to an open space community civic area with active recreation infrastructure to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).
Reserves development	Auckland wide	Improvements Alexander Underpass	Contribution to the investment into improving the underpass in Upper Harbour. The opportunity to do this work comes through the northern corridor improvement works to meet future demand arising from population growth.
Reserves development	Auckland wide	Increase Light Capacity (Te Pai Park Netball courts)	Installation of lighting as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Lighting (Allen Hill Reserve)	Installation of irrigation and lighting as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Lighting (Freyberg Park field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Lighting (Keith Hay Park)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Lighting (Madills Farm fields 2 and 3)	Installation of lighting on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Lighting and Acoustics (Michaels Avenue Reserve)	Installation of acoustic wall as part of the Sports Infrastructure Development Programme to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Master Plan (Barry Curtis Park)	Development of the John Walker Promenade on the southern edge of the park, development of a new car park and access road from Flat Bush School Road and a new changing room pavilion and toilets as per the masterplan (Open Space Provision Policy).

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Reserves development	Auckland wide	Natural Play (Auckland Domain)	Development of a natural play area to meet the demand arising from regional population growth and visitor numbers (Auckland Domain Concept Plan).
Reserves development	Auckland wide	New Changing Rooms (Grey Lynn Park)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Park Development and Community Hall [Growth]	Programme of work to increase capacity in community facilities network as development occurs
Reserves development	Auckland wide	Sandcarpet (Three Kings Reserve field 1)	Installation of sand carpet, drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sandcarpet and Lighting (Moyle Park)	Installation of sand carpet, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sandcarpet and lighting (Onetangi Domain field 3)	Installation of lighting on field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sandcarpet and Lighting (Red Beach Park)	Development of a sand carpet field and installation of new floodlights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sandcarpet and Lighting (Williams Park)	Installation of sand carpet, drainage, irrigation and lighting on 1 field as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportfield development (Ostrich Farm)	Development of sports infrastructure to meet the demand arising from population growth (Open Space Provision Policy).
Reserves development	Auckland wide	Sports and Local Park Development	Programme to development local and sports parks to increase capacity in the network in line with the Open Space Provision policy
Reserves development	Auckland wide	Sportsfield Development (Massey Domain)	Installation of artificial turf including drainage and sand slits as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Development (Metro Park hockey field)	Installation of hockey field and associated infrastructure as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Development (Scott Point)	The provision of local parks amenity within Scott Point Park including sports field replacement and development at Hobsonville Point. Installation of four new changing rooms and four toilets, development of pathways to connect the new sports fields, pedestrian and cycling linkages as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)	Install hybrid turf sports surfaces on the site of the existing 3 league fields at Fowlds Park. The facility is to incorporate a full-sized rugby league field and also make provision for a warm-up area and softball diamond and forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Improvement (Waikaraka Park fields 8, 9 and 10)	Develop 3 soccer playing fields, 2 artificial turf fields and 1 sand carpet field including floodlighting to sports fields. Development of toilet block and changing facilities, an additional 100 car parking spaces, a playground, pathway and cycleway connections to the adjacent coastal cycle and walkway as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Reserves development	Auckland wide	Sportsfield Upgrade (Becroft Park fields 2 & 3)	Installation of hybrid field 2 and renewal of hybrid field 3 as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade (Colin Maiden Park Stage 3)	Install new double hockey artificial turf, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade (Ken Maunder Park Fields 3 and 4)	Installation of sand slits, drainage and irrigation on 2 fields as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)	Installation of sand slits, drainage and irrigation as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting (Chamberlain Park stage 5)	Installation of 2 artificial sports fields, lighting, changing room and toilet facility, car park, pathways, entranceway and infrasture as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision Policy and Chamberlain Park Master Plan.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting (Sunnynook Park)	Installation of sand slits, drainage, irrigation and lights as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Franklin)	Initial investigation phase for development of sports lighting and field upgrades in the Franklin area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)	Initial investigation phase for development of sports lighting and field upgrades in the Henderson-Massey area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Hibiscus and Bays)	Initial investigation phase for development of sports lighting and field upgrades in the Hibiscus and Bays area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Manurewa)	Initial investigation phase for development of sports lighting and field upgrades in the Manurewa area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Otago-Papatoetoe)	Initial investigation phase for development of sports lighting and field upgrades in the Otago-Papatoetoe area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)	Initial investigation phase for development of sports lighting and field upgrades in the Waitakere Ranges area to meet the demand in sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.
Reserves development	Auckland wide	Sportspark Development (Waikaraka Park)	Programme to improve local and sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy.

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Reserves development	Auckland wide	Te Whau Pathway Project Suite	The development of a network of pathways, cycleways and connections throughout the Henderson-Massey and Whau local board areas to meet the rising demand of population growth across the region in conjunction with strategic partners (Greenway Network Plan; Auckland Plan; Henderson-Massey Greenway Plan and Whau Greenway Plan).
Reserves development	Central	Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.
Reserves development	Central	Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).
Reserves development	Central	Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).
Reserves development	Central	Upgrade (Jubilee bridge)	Upgrade of greenway connection to increase capacity in the network (Open Space Provision policy).
Reserves development	Central	Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).
Reserves development	Central	Walkways (Ōrākei Spine shared Path and Links)	The development of greenways connections and associated infrastructure linking local communities to the NZTA funded Orakei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve (Strategic Action Plan: Public Open Space).
Reserves development	Flatbush	Playspace (Flat Bush)	Development of play space throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).
Reserves development	Flatbush	Walkways and Cycleway (Flat Bush)	Development of a 32 kilometre network of shared walk and cycle ways throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Cycle and Walkway Network Plan).
Reserves development	Hibiscus	General Park Development (Metro Park West)	Develop 14 hectare neighbourhood reserve within a new residential sub-division to meet the demand of population growth (Metro Park West Management Plan, Hibiscus and Bays Greenway Plan and Wainui Special Housing Area).
Reserves development	Hibiscus	Playspace (Hadfields Beach)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Auckland Plan).
Reserves development	Hingaia	General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).
Reserves development	North Shore	General Park Development (Long Bay 6,7,10,11,13)	Development of 9 neighbourhood parks as outlined in the binding Infrastructure Funding Agreement a including passive open spaces, play and connections to meet the demand of the population growth in the development area (Parks and Open Spaces Strategic Action Plan and Open Space Provision Policy).
Reserves development	North Shore	Unlock Northcote - Town Centre Upgrade	New 1000m2 public square, and associated road layout as part of major redevelopment
Reserves development	North Shore	Unlock Northcote - Greenway and Reserves	To provide a multi-functional public greenspace linking the communities adjacent to the town centre for 2000 additional dwellings
Reserves development	North Shore	Walkways (Lake Pupuke Northern)	Develop walkways around Lake Pupuke as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).
Reserves development	North Shore	Walkways (Lake Pupuke South and Foreshore Structure)	Improve and renew walkways and paths throughout the foreshore walkway network as agreed in the Milford Centre Plan and the Devonport-Takapuna Greenways Plans to meet the need arising from wider population growth (Open Space Provision Policy).
Reserves development	Northwest	Carpark (Redhills)	Initial planning of the development of carpark and pathways to increase capacity and meet future demand arising from population growth in the area (Open Space Provision Policy).
Reserves development	Northwest	General Park Development (Redhills)	Initial planning of the development of park infrastructure to increase capacity and meet future demand arising from population growth in the area (Open Space Provision Policy).
Reserves development	Northwest	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Reserves development	Northwest	Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area
Reserves development	Rural South East	Walkway Development (Pine Harbour Park)	Installation of pedestrian walkway lighting connecting Pine Harbour to Beachlands along esplanade walkway.
Reserves development	Rural West	Walkways (Rautawhiri Park)	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).
Reserves development	South (East)	Development (Styak-Lushington Park)	Development of public access in greenfield to meet future demand arising from population growth in the area (Open Space Provision Policy).
Reserves development	South (East)	Walkways (Tamaki Estuary stage 2)	The development of a 10-15 kilometre network of shared paths along the edge of the Tamaki Inlet which once complete will link to the Rotary Walkway (Tamaki Inlet Development/Growth Capacity Plan).
Reserves development	South (West)	General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).
Reserves development	South (West)	Greenways Link (Otahuhu Portage)	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).
Reserves development	South (West)	Walkways (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).
Reserves development	Takanini	General Park Development (Takanini-AR)	General park development of new open space to include playground, pathways, seating and signage to meet future demand arising from population growth in the area (Open Space Provision Policy).
Reserves development	Tamaki	General Park Development (East View Reserve)	Development of neighbourhood park including nature play, connections, infrastructure and passive areas to meet the demand of population growth in the area (Glen Innes Town Centre Master Plan).
Reserves development	Tamaki	General Park Development (Maybury Reserve)	Development of destination park including play, connections, amenities and passive recreational spaces to meet the demand of population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).
Reserves development	Tamaki	General Park Development (Taniwha Reserve)	Development of neighbourhood park to meet the demand arising from population growth (Open Space Provision Policy, Tamaki Rgeneration Master Plan and Tāmaki Open Space Network Plan).
Reserves development	Tamaki	Masterplan Priorities (Panmure Basin)	Development of safe walking and cycling tracks to meet the demand due to population growth in the Tamaki area (Panmure Basin Master Plan, Auckland Plan).
Reserves development	Tamaki	Walkways (Tamaki Greenways Shared Path)	Creation of a shared path from Panmure Wharf to Wai-o-taiki Nature Reserve to meet the rising demand of population growth in the area (Tamaki Greenways Plan; Parks and Open Spaces Strategic Plan).
Reserves development	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).
Reserves development	West	Hobsonville Corridor Reserves 1/2/3 PC14	Infrastructure to enable development of the Hobsonville Corridor
Reserves development	West	Massey North Open Spaces	Develop the open spaces in conjunction with developers programme for construction of the Westgate Town Centre
Reserves development	West	Playscape (Crown Lynn Park)	The development of approximately one hectare of open space provided for a park within the Crown Lynn development precinct to meet the demand arising from population growth (Open Space Provision policy).
Reserves development	West	Playspace (Moire Park)	Develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Ararimu	SW Catchment plan Hingaia Stream	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	City Centre GPA	Daldy Street Upgrade	Increasing stormwater infrastructure to support growth in the area and improve water quality.
Storm water	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity
Storm water	City Centre GPA	Morgan St, Alba St, Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.
Storm water	City Centre GPA	Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.
Storm water	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.
Storm water	City Centre GPA	Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity
Storm water	City Centre GPA	SW Catchment plan Hobson Bay	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	City Centre GPA	SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth
Storm water	City Centre GPA	SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	City Centre GPA	SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.
Storm water	City Centre GPA	University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network.
Storm water	East Coast Bays	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.
Storm water	East Coast Bays	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Storm water	East Coast Bays	Alexander Ave, 42- culvert	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Storm water	East Coast Bays	Asbury Cres, Avenue of Remembrance & Pupuke GC (Outfalls Pkg1) [2450] [2511] [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	East Coast Bays	Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stabilising the stream bank
Storm water	East Coast Bays	Baltimore Place Conveyance and Inlet Upgrade [2506]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	East Coast Bays	Beach Road - 307	Replacement of existing culvert to increase capacity due to changes in overland flow
Storm water	East Coast Bays	Beach Road to Freyberg Park	Replacement of piped infrastructure to increase stormwater capacity
Storm water	East Coast Bays	Bevyn Street, 10-21, Milford.	Duplicate line to increase stormwater capacity
Storm water	East Coast Bays	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](70%)	New stormwater pipe to increase capacity of the network
Storm water	East Coast Bays	Bute Road	Upgrade all pipelines to increase capacity in stormwater network
Storm water	East Coast Bays	Centennial Park to Beach Road, Campbells Bay	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network
Storm water	East Coast Bays	Croftfield Lane Wetland Re-installation [412]	To design and construct wetland pond to improve water quality and increase capacity of the stormwater network
Storm water	East Coast Bays	Dee Place - 16 Minor Stormwater Upgrade	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths
Storm water	East Coast Bays	Deep Creek - Deep Creek Road - Weatherly	Minor stormwater upgrade to increase stormwater capacity
Storm water	East Coast Bays	Deep Creek - New Reticulation - Carlisle- 153 to 167, Ldyll & Nor East	New reticulation to increase stormwater capacity
Storm water	East Coast Bays	Evelyn Place, 3-25	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow
Storm water	East Coast Bays	Flood Protection - Deep Creek - Alexander Ave 52 culvert	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	East Coast Bays	Flood Protection - Deep Creek - Long Street 26 Torbay	Stormwater pipe upgrades to improve stormwater capacity
Storm water	East Coast Bays	Flood Protection - Deep Creek - Rewi St 1-13 Gray Cresc	Stormwater pipe upgrades to improve stormwater capacity
Storm water	East Coast Bays	Flood Protection - Hillcrest - Barrys Point Road	Stormwater pipe upgrades and renewals to improve stormwater capacity
Storm water	East Coast Bays	Foley Place	Extension of existing reticulated system and overland flow diversion to improve stormwater capacity
Storm water	East Coast Bays	Greenleaf Way, Stage 1	New pipe reticulation in a natural flowpath area to increase stormwater capacity
Storm water	East Coast Bays	Greenleaf Way, Stage 2	New pipe reticulation to improve capacity in downstream stormwater network
Storm water	East Coast Bays	Gulf View Road, 38-60, Beach Road.	Extend piped reticulation to increase stormwater capacity
Storm water	East Coast Bays	Gull Lane, 3 & 7 Marigold Pl	Extend piped reticulation to increase stormwater capacity
Storm water	East Coast Bays	Hebron Rd, 29	New pipeline and reticulation to improve stormwater network
Storm water	East Coast Bays	Hillcrest - Busway Pond	New stormwater treatment pond in conjunction with busway project
Storm water	East Coast Bays	Inga Road	Increase culvert to increase stormwater capacity
Storm water	East Coast Bays	Killarney Ave - 12/18	Upgrade existing culvert to increase stormwater capacity
Storm water	East Coast Bays	Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development
Storm water	East Coast Bays	Korotaha Terrace Rothersey Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network
Storm water	East Coast Bays	Lake Pupuke - Water Quality - Quarry Lake Reserve, Takapuna	Minor stormwater upgrade to improve stormwater capacity
Storm water	East Coast Bays	Link Drive	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity
Storm water	East Coast Bays	Longwood Place and Springfield Street SW Improvements [2524]	Pipe renewal to increase capacity of stormwater network
Storm water	East Coast Bays	Marlborough Avenue Stormwater Improvements [497]	Increase pipe capacity to support future development
Storm water	East Coast Bays	Mayfair Crescent Stormwater Renewal and Upgrade [2145]	Pipe renewal to increase capacity of stormwater network
Storm water	East Coast Bays	Nereus Pl Upgrade Catchpits and leads.	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity
Storm water	East Coast Bays	Normanton Reserve Pipeline Renewal and Upgrade [385]	Create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.
Storm water	East Coast Bays	Northcote Rd to Hillcrest Pond	Relocation and upgrade of stormwater pipe in association with Busway construction
Storm water	East Coast Bays	NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	East Coast Bays	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	East Coast Bays	NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network
Storm water	East Coast Bays	NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences
Storm water	East Coast Bays	NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows
Storm water	East Coast Bays	NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.
Storm water	East Coast Bays	NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity
Storm water	East Coast Bays	Ocean View / Saltburn Cecil Renewal and Upgrade[2137]	A number of stormwater pipes are in poor condition and need to be rehabilitated and increase capacity.
Storm water	East Coast Bays	Offset Mitigation Taiatotea Catchment/Naturalization Taiatotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network
Storm water	East Coast Bays	Omana Road 15	Pipe upgrades to increase stormwater capacity
Storm water	East Coast Bays	Orchard, Ridge, Oban Rds, Browns Bay	Part of major project to increase stormwater capacity in the catchment
Storm water	East Coast Bays	Peter Tce, 1 & 6, Castor Bay.	New Culvert to increase stormwater capacity

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	East Coast Bays	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold PI and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.
Storm water	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;
Storm water	East Coast Bays	Rothsay Bay - New Reticulation - Rothsay Bay Rd 2-22 Etc.	New reticulation to increase stormwater capacity
Storm water	East Coast Bays	Sharon Rd, 1-3	New reticulation to increase stormwater capacity
Storm water	East Coast Bays	Sunnynook Park Dry Pond Upgrade [426]	To address flooding by increasing capacity of the stormwater network within the Sunnynook
Storm water	East Coast Bays	Surville PI 14a, Mairangi Bay	Minor stormwater upgrade to increase stormwater capacity
Storm water	East Coast Bays	SW_EP_Contaminant - Crofffield Lane wetland	Improve the water quality/ecology and improve amenity function
Storm water	East Coast Bays	SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook
Storm water	East Coast Bays	Taiaotea - Stream Works - Bayside Reserve	Minor stormwater works to improve stormwater capacity
Storm water	East Coast Bays	Taiorahi - New Reticulation - Clematis 13	New reticulation to increase stormwater capacity
Storm water	East Coast Bays	Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network
Storm water	East Coast Bays	Westbourne Road to Beach Road	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taiorahi project
Storm water	East Coast Bays	Wisteria Way - Honeysuckle Lane	Minor stormwater upgrade to increase stormwater capacity
Storm water	Flatbush GPA	SW Catchment plan Otara Creek - Flat Bush	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Flatbush GPA	SWEI Flat bush water quality ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush
Storm water	Greater Takapuna GPA	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;
Storm water	Greater Takapuna GPA	Karaka_Dominion Street Stormwater Upgrade [374]	To mitigate/resolve flooding issues in Dominion Street and Karaka Street, Takapuna and to provide for residential growth and intensification
Storm water	Greater Takapuna GPA	Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west
Storm water	Greater Takapuna GPA	SW_G_GPA - Takapuna	Population growth and impervious surface level increases have been used in the modelling to determine apportioning of the growth component costs for the programme. Growth costs are based on a combination of historical Capex cost data and the average growth component of current projects. Specific infrastructure requirements will be determined through the development cycle.
Storm water	Greater Tamaki GPA	Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy
Storm water	Greater Tamaki GPA	Point England Reserve Online SW Pond Renewal and Upgrade [2483]	Pipe renewal to increase capacity of stormwater network
Storm water	Greater Tamaki GPA	Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream
Storm water	Greater Tamaki GPA	Tamaki Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Storm water	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network
Storm water	Helensville	SWFA Parakai stopbanks	The township of Parakai was identified as requiring improvements to the existing stopbank system as part of the Parakai Integrated Catchment Management Plan. This was required to reduce the potential hazard of overtopping during adverse weather events. The Stage 1 work in upgrading the southern section of the stopbanks has been completed and the construction of Stage 2 will further secure the safety of the township against flooding. The tidal inundation during extreme events is the primary cause of flooding in Parakai, and once completed, the stopbanks will provide protection to approximately 150 houses which are currently within the tidal inundation floodplain.
Storm water	Hibiscus Coast	Offset Mitigation Stanmore Bay Catchment [2504]	Part of offset mitigation and consent requirement of the nearby development project.
Storm water	Inner West Triangle GPA	75 White Swan Road & Somerset Rd Erosion	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Inner West Triangle GPA	9 - 23 Holly Street, Avondale, Stormwater Renewal and Upgrade [2523]	Pipe renewal to increase capacity of stormwater network
Storm water	Inner West Triangle GPA	Bollard Avenue Culvert Upgrade [1267]	To reduce the water level as required to satisfy a Resource Consent condition to pre-development levels near Bollard Ave culverts.
Storm water	Inner West Triangle GPA	Clinker Place New Lynn [1272]	Stormwater services for special housing area
Storm water	Inner West Triangle GPA	Great North Rd and Cartwright Road Pipe Renewal and Upgrade Stage 1 [2619]	New stormwater pipe to increase capacity of the network
Storm water	Inner West Triangle GPA	Mt Roskill Growth Collaboration 1	Enabling work for redevelopment area in partnership with key developer
Storm water	Inner West Triangle GPA	Outfalls Package 2 - Whau and Massey Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Inner West Triangle GPA	Portage Road Flood Mitigation Project [2053]	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area
Storm water	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site
Storm water	Inner West Triangle GPA	SW_FPC_Flood control projects - Mead Street	Investigation, design and construction of Mead St stormwater infrastructure upgrade
Storm water	Inner West Triangle GPA	SW_G_GPA - Inner west triangle	<p>Multiple major projects to facilitate growth.</p> <p>Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity.</p> <p>Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.</p> <p>Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.</p>
Storm water	Inner West Triangle GPA	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area
Storm water	Inner West Triangle GPA	SWEI La Rosa	La Rosa stream daylighting
Storm water	Inner West Triangle GPA	SWFA Mead St East	Investigation, design and construction of Mead St upgrade
Storm water	Inner West Triangle GPA	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area
Storm water	Inner West Triangle GPA	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Pipe renewal to increase capacity of stormwater network
Storm water	Inner West Triangle GPA	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.
Storm water	Inner West Triangle GPA	Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	Pipe renewal to increase capacity of stormwater network
Storm water	Mahurangi	SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Manukau Central	102 Pah Road, Papatoetoe Stormwater Upgrade [188]	New stormwater systems to improve condition of existing lines and to increase capacity
Storm water	Manukau Central	36 Buckland Road Māngere Stormwater Upgrade [187]	Pipe renewal to increase capacity of stormwater network

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

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Storm water	Manukau Central	59 Blake Road Stormwater Design Project[1306]	Increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections
Storm water	Manukau Central	Airport Oaks, Mangere stage 2 Wetland [491]	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.
Storm water	Manukau Central	Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
Storm water	Manukau Central	Awakeri stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential properties on Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.
Storm water	Manukau Central	Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrave Rd.
Storm water	Manukau Central	Mangere 1 Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Storm water	Manukau Central	Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area
Storm water	Manukau Central	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond
Storm water	Manukau North	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network
Storm water	Manukau North	Mt Roskill Growth Collaboration 3	Enabling work for redevelopment area in partnership with key developer
Storm water	Manukau South	FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B
Storm water	Manukau West	Sand Filter or Storm Filter (Godley Reserve)	Minor stormwater works to improve stormwater capacity
Storm water	Manurewa Papakura GPA	Artillery Drive Tunnel to inlet [280] (81%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
Storm water	Manurewa Papakura GPA	Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan
Storm water	Manurewa Papakura GPA	Brylee Reserve SW Quality [320]	A new stormwater wetland in the Brylee Reserve to provide treatment quality for the upstream urban catchment and to increase capacity
Storm water	Manurewa Papakura GPA	Coles Crescent Flood Mitigation	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area
Storm water	Manurewa Papakura GPA	Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Upgrades to the public stormwater network in Waterview Road, Takanini
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.
Storm water	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area
Storm water	Manurewa Papakura GPA	SWFA Arimu Rd Pipe	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision
Storm water	Manurewa Papakura GPA	SWFA Wood St to Ray Small Drive Pipeline	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.
Storm water	Manurewa Papakura GPA	SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.
Storm water	Manurewa Papakura GPA	SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area
Storm water	Metro Manukau GPA	12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]	Pipe renewal to increase capacity of stormwater network
Storm water	Metro Manukau GPA	Hayman Park Pond [229]	To increase capacity of the stormwater network
Storm water	Metro Manukau GPA	Ranfurly Road, Stages 6 [249 & 250]	To construct a new reticulation system with higher capacity in order to reduce flooding

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Metro Manukau GPA	SW_G_GPA - Manukau	Upgrade works on Ranfurly Road and Browns Road to increase stormwater capacity
Storm water	Metro Manukau GPA	SW_G_Growth area parallel funding - Nesdale Ave Pond	To facilitate growth in the region that comprises various projects delivered through partnerships.
Storm water	Metro Manukau GPA	SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.
Storm water	Metro Manukau GPA	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (88%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond
Storm water	NORSGA GPA	Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area
Storm water	NORSGA GPA	Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area
Storm water	NORSGA GPA	SW PC14 Waiarohia ponds 3 & 5	Stormwater ponds to enable development of the Hobsonville Corridor
Storm water	NORSGA GPA	SWG Network Growth_NORSGA GPA	Population growth and impervious surface level increases have been used in the modelling to determine apportioning of the growth component costs for the programme. Growth costs are based on a combination of historical Capex cost data and the average growth component of current projects. Specific infrastructure requirements will be determined through the development cycle.
Storm water	Omaha / Matakana	Darroch Slope, Omaha North - Ponding	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Storm water	Omaha / Matakana	Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.
Storm water	Omaha / Matakana	Omaha Drive and Boat Ramp	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Storm water	Omaha / Matakana	Omaha Small/Miscellaneous Projects	To undertake upgrade and renewals works in five locations across Omaha North to reduce the duration and impact of nuisance flooding
Storm water	Otahuhu GPA	Mangere 2 Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Storm water	Otahuhu GPA	Swaffield Rd to Ashlyne & Balance Av Papatotoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.
Storm water	Otahuhu GPA	SWG Network Growth_Otahuhu Middlemore	Population growth and impervious surface level increases have been used in the modelling to determine apportioning of the growth component costs for the programme. Growth costs are based on a combination of historical Capex cost data and the average growth component of current projects. Specific infrastructure requirements will be determined through the development cycle.
Storm water	Otahuhu GPA	Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater capacity by increasing the pipe to a bigger sized system
Storm water	Pukekohe GPA	FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A
Storm water	Pukekohe GPA	SW Catchment plan Whangapouri Creek	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Pukekohe GPA	SW_G_GPA - Pukekohe Wesley	Stormwater infrastructure to enable development
Storm water	Pukekohe GPA	SWFA Land Purchase (Nelson Street SW channel)	Purchase easements and land to manage open watercourse.
Storm water	Pukekohe GPA	SWFA Melsop Avenue Railway embankment	Upgrade works to alleviate flooding and increase stormwater capacity
Storm water	Pukekohe GPA	SWG 148 Columbo Rd to Waiuku River	Project involves extending the public network to the base of the slope and construction of a new outfall
Storm water	Pukekohe GPA	SWG Network Growth_Pukekohe GPA	Population growth and impervious surface level increases have been used in the modelling to determine apportioning of the growth component costs for the programme. Growth costs are based on a combination of historical Capex cost data and the average growth component of current projects. Specific infrastructure requirements will be determined through the development cycle.
Storm water	Pukekohe GPA	Stream and Drain works Adams and Jutland Road	Rural Stream / Land Drain works at Adams and Jutland Road to manage downstream effects of development
Storm water	Tamaki East	29 - 37 Third View Avenue Stormwater Upgrade [166]	Increase stormwater capacity which complies with the Council Code of Practice for Stormwater
Storm water	Tamaki West 1	225 St George Street Papatotoe Stormwater Renewal and Upgrade [167]	To replace the existing pipe to cater for potential infill residential development within the area.

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Tamaki West 1	25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines
Storm water	Tamaki West 1	29 & 41 Argo Drive Upgrade [195]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Storm water	Tamaki West 1	88 Harris Road, East Tamaki Stormwater Upgrade [2514]	Restore structural integrity and increase capacity of SW critical pipes.
Storm water	Tamaki West 1	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe Stormwater Upgrade[175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.
Storm water	Tamaki West 1	East Tāmaki Dam Upgrade [2500]	Supporting Growth in the upstream growth area subcatchment of Flat Bush which is currently undergoing major transformation from rural to urban landuse
Storm water	Tamaki West 1	Luplau Crescent Urgent Stream Stabilisation	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Tamaki West 1	Mangarata Stage 2 & Kimpton Stg 3 Stormwater Reticulation [193]	To construct a new reticulation system with higher capacity in order to reduce flooding
Storm water	Urban Auckland	10708 - SW-Coastal outfalls - Regional [938]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Urban Auckland	CANOPy Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Urban Auckland	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Urban Auckland	SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network
Storm water	Urban Auckland	SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_ Asset Consents	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_ Critical assets and asset risk	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_ Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_NorthEast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Urban Auckland	SWCatchment & Asset Planning_Other	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Urban Auckland	SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]	To facilitate growth in the region that comprises various projects delivered through partnerships.
Storm water	Urban Auckland Non GPA	SW_FPC_Flood control projects_Other	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Storm water	Urban Auckland Non GPA	SWEI Environmental Improvements_Other	To mitigate environmental issues and to increase capacity of the existing network
Storm water	Urban Auckland Non GPA	SWG Network Growth_Other	Population growth and impervious surface level increases have been used in the modelling to determine apportioning of the growth component costs for the catchment planning, renewals, growth and flooding network programmes. Growth costs are based on a combination of historical Capex cost data and the average growth component of current projects. Specific infrastructure requirements will be determined through the development cycle.
Storm water	Wairoa	SWEI 9-11 Kawakawa Bay outfall improvement	Upgrade the stormwater system to an adequate level of service and alleviate flooding to the area
Storm water	Wairoa	SWFA 155 Howard Rd Maraetai stage 2	This project has been initiated as a result of repeated complaint from the local residents and the local board member regarding extensive flooding, uncontrolled road runoff causing cliff and beach erosion. Project initiated to address the flooding from uncontrolled road runoff, cliff and beach erosion problems complaint received from local residents and the local Board member.
Storm water	Waitakere Ranges	SW Catchment Management Plans (Oratia)	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Waitakere Ranges	SWFA Tramvalley Rd collapsed culvert	Upgrade of collapsed culvert to resolve flooding and increase capacity
Storm water	Waitemata Central 1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road
Storm water	Waitemata Central 1	3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]	To increase capacity to alleviate upstream habitable floor flooding.
Storm water	Waitemata Central 1	72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.
Storm water	Waitemata Central 1	Faulder Avenue and Fife Street Stormwater upgrade [1344]	To mitigate flooding risk caused by the new upstream development at 35-39 Faulder Avenue.
Storm water	Waitemata Central 1	Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.
Storm water	Waitemata Central 1	Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	Pipe renewal to increase capacity of stormwater network
Storm water	Waitemata Central 1	Mt Roskill Growth Collaboration 2	Enabling work for redevelopment area in partnership with key developer
Storm water	Waitemata Central 1	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Waitemata Central 1	Ōkahu Bay Outfall Diversion [2531]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Waitemata Central 1	Ōkahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.
Storm water	Waitemata Central 1	Oranga Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Storm water	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Flood mitigation and improvement by replacing and up-sizing the stormwater network
Storm water	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	Flood mitigation and improvement by replacing and up-sizing the stormwater network

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Waitemata Central 1	Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity
Storm water	Waitemata Central 1	SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth
Storm water	Waitemata Central 1	SW_AR_Major renewal and upgrades - Marine Parade	Upgrading and increase of capacity of approx. 90m of 450 mm dia earthenware stormwater pipe and a 550mm by 550mm concrete box culvert.
Storm water	Waitemata Central 1	SW_AR_Major renewal and upgrades - St Andrews Rd	To mitigate 4 habitable floors flooding and increase capacity in the upper Meola catchment and in addition reduce stormwater flows to the Edendale branch to reduce surcharging of combined flows to private properties. To reduce nuisance flooding in Watling reserve.
Storm water	Waitemata Central 1	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network
Storm water	Waitemata Central 1	SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Storm water	Waitemata Central 1	SW_FPC_Flood control projects - Madills Farm	Construction of approximately 560m of 1.5 high x 2.5m wide box culvert along Melanesia Rd, Sage Rd and Tamaki Drive . A small stonewall along the northern boundary of Madills Farm Reserve will be constructed to provide additional flood protection to properties in this area.
Storm water	Waitemata Central 1	SW_FPC_Flood control projects - Olsen Ave	The Olsen Avenue Stage 1 stormwater upgrade works includes construction of approximately: 236m of 1350mm stormwater pipeline routed along the boundary of 80 Olsen Avenue, 45m of 900mm stormwater pipeline crossing through 68 Olsen Avenue and across the carriage way, 140m of 600mm stormwater pipeline, 20m of 750mm stormwater pipeline and 30m of 1800mm stormwater pipeline. This stormwater upgrade shall use open trench construction methods and connect to the existing discharge chamber at Melrose Road via a new 2000mm X 2000mm box culvert. Three existing stormwater connections to the Olsen Creek will be sealed off to prevent backflow flooding and increase capacity.
Storm water	Waitemata Central 1	SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.
Storm water	Waitemata Central 1	SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.
Storm water	Waitemata Central 1	SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment
Storm water	Waitemata Central 1	SWEI Mt Albert Grammar School	This project is required to resolve a long-standing frequent flooding problem at Mt Albert Grammar School caused by historical piping and building over a tributary of the Meola Creek. Flood waters are often contaminated from sewage overflows resulting from inadequate stormwater drainage and illegal stormwater connections to the wastewater system higher up in the catchment.
Storm water	Waitemata Central 1	SWFA Ascot Ave to Ellerslie Racecourse Stage 1	To provide reduced flooding levels and improved flood protection to residential properties located within the Grand View Road / Peach Parade / Rotomahana Terrace depression area.
Storm water	Waitemata Central 1	SWFA Hawera Rd 51A	During the course of the ICS study, flooding hazards were identified at Hawera Road. An upgrade was designed for MPD and has been constructed in stages to accommodate new private development.
Storm water	Waitemata Central 1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.
Storm water	Waitemata Central 2	557-561 Blockhouse Bay Stormwater Network Extension	Upgrading and extending stormwater capacity to facilitate growth
Storm water	Waitemata North	30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	Upgrade and increased capacity of existing pipes in an area where significant development could take place in the near future,
Storm water	Waitemata North	38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	Renew and upgrade the pipe network that is old and in very poor condition, under capacity to support future development
Storm water	Waitemata North	90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	Pipe renewal to increase capacity of stormwater network
Storm water	Waitemata North	95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Waitemata North	Akoranga Drive Stormwater Treatment Pond	Construction of stormwater treatment pond in Hillcrest Creek downstream of Akoranga Drive culvert.
Storm water	Waitemata North	Albany Centre Lake-Lucas Pond No.9	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Waitemata North	Albany Highway 440-458	Provide new reticulation and stormwater treatment in association with developer
Storm water	Waitemata North	Apollo Drive, Albany, Detention Pond	Stormwater Detention Pond to improve stormwater capacity, includes raising spillway and reconstruction to improve performance
Storm water	Waitemata North	Bath Street Stormwater Renewal and Upgrade [2136]	Pipe renewal to increase capacity of stormwater network
Storm water	Waitemata North	Beaconsfield, 17, and Cheltenham Park	Realignment of piped infrastructure to new outfall, increase in capacity provide by larger piped infrastructure and superpits
Storm water	Waitemata North	Belle Vue Avenue	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata North	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	New stormwater pipe to increase capacity of the network
Storm water	Waitemata North	Cambria Road, Devonport	Replacement of duplicate line to increase stormwater capacity
Storm water	Waitemata North	Chelsea Estate - Sediment Forebays	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata North	Clifton Road Stormwater Renewal and Upgrade [2129]	Pipe renewal to increase capacity of stormwater network
Storm water	Waitemata North	Denby Lane (Stafford Park)	Water Quality wetland to increase stormwater capacity
Storm water	Waitemata North	Eton Avenue	New reticulation along Oxford, Eton and Dominion to link up with new line in Cambridge, includes increase in stormwater capacity
Storm water	Waitemata North	Flood Protection - Attwood - Attwood Rd 143	Stormwater upgrades to improve stormwater capacity, includes pipes and overland flows
Storm water	Waitemata North	Flood Protection - Cassino - Lake Rd 110-112	Stormwater pipe upgrades to improve stormwater capacity
Storm water	Waitemata North	Flood Protection - Northboro - Northboro Rd 40	Stormwater pipe upgrades and renewals to improve stormwater capacity
Storm water	Waitemata North	Glencourt Place 27 - 43	New pipeline and reticulation to extend existing network
Storm water	Waitemata North	Hart Rd 10A - 20	New pipeline to increase stormwater capacity and inlets for overland flows
Storm water	Waitemata North	Hastings Pde	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata North	Hillcrest Creek Widening and Culvert [372]	To resolve the flooding risk to Tonar Street properties to enable proposed redevelopment to proceed.
Storm water	Waitemata North	Holland Reserve Stormwater Renewal and Upgrade [2447]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Waitemata North	James Street, 15	Upgrade pipes to increase stormwater capacity
Storm water	Waitemata North	Little Shoal Bay - Stream Works - Wakanui Street	Minor stormwater upgrade to improve stormwater network
Storm water	Waitemata North	Lucas Creek - Water Quality - Civic Cres raingardens	Minor stormwater upgrade to improve stormwater network
Storm water	Waitemata North	Lucas Creek Catchment - Stream Works - Lucas Creek Rehabilitation Works	Minor stormwater upgrade to improve stormwater network
Storm water	Waitemata North	Manuka Rd 133	Stream protection and riparian planting to mitigate development in upper catchment
Storm water	Waitemata North	Masons Road - Lucas Pond No. 3	New detention and water quality pond to mitigate new development in catchment
Storm water	Waitemata North	Northcote Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Storm water	Waitemata North	Northumberland Ave,3-19. Hororata Rd	Extension of existing pipeline to increase stormwater capacity
Storm water	Waitemata North	NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Waitemata North	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Waitemata North	NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network
Storm water	Waitemata North	NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences
Storm water	Waitemata North	NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows
Storm water	Waitemata North	NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.
Storm water	Waitemata North	NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Waitemata North	Oaks, Albany -upper stormwater pond	New Stormwater pond to support new growth area
Storm water	Waitemata North	Oteha - Water Quality - Existing Pond Modifications	Modify all existing ponds stormwater treatment devices and appropriate maintenance program to improve stormwater capacity
Storm water	Waitemata North	Oteha - Water Quality - Rosedale West Pond Enhancement	Enhance Rosedale ponds including stormwater treatment devices to improve stormwater capacity
Storm water	Waitemata North	Oteha Valley Catchment - Stream Works - Riparian Enhancement	Riparian enhancement of upper main channel to improve stormwater capacity
Storm water	Waitemata North	Oteha Valley Road - Lucas Creek Pond 1	Stormwater Pond works to increase stormwater capacity
Storm water	Waitemata North	Park Rd, 11-51	New reticulation to extend existing stormwater network
Storm water	Waitemata North	Park Rd, 32	New reticulation to extend existing stormwater network
Storm water	Waitemata North	Paul Matthews Rain Garden	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata North	Pounamu Ave (Node 1)	Upgrade existing culvert and outfall, including erosion protection to increase stormwater capacity
Storm water	Waitemata North	Pupuke Rd, 72-82	New reticulation to increase stormwater capacity
Storm water	Waitemata North	Pupuke Rd, 83 & 85	New reticulation to increase stormwater capacity
Storm water	Waitemata North	Rata Road Devonport Outfall and Pipe Renewal and Upgrade [2465]	Renewal and increase capacity of existing stormwater pipe and upgrade of the downstream outfall.
Storm water	Waitemata North	Rosedale East Pond Upgrade [398]	Stormwater pond will be upgraded to provide treatment capacity to cater for a redeveloping catchment in the period before full source control of contaminants can be achieved in the catchment.
Storm water	Waitemata North	Stafford Park	Upgrade and extend piped infrastructure to increase stormwater capacity
Storm water	Waitemata North	Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Storm water	Waitemata North	Sunnyview Road, Greenhithe Pipe and Outfall Renewal and Upgrade [2410]	Pipe renewal to increase capacity of stormwater network
Storm water	Waitemata North	SW_AR_Pond renewal and rehabilitation - Onepoto dams	Pond rehabilitation to improve water quality
Storm water	Waitemata North	SW_G_Other growth projects - Hillcrest catchment	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A
Storm water	Waitemata North	SWFA Lucas Creek rehabilitation	Purely environmental project should be dropped
Storm water	Waitemata North	SWFA Woodside overland and renewal	To replace the stormwater pipes that are in poor condition, upgrade existing stormwater pipes that are undersized and construct a formal overland flow path
Storm water	Waitemata North	SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre
Storm water	Waitemata North	Tainui Rd, 29-57	Extend piped reticulation to increase stormwater capacity in conjunction with upgrades downstream
Storm water	Waitemata North	Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	To address flooding by increasing capacity of the stormwater network
Storm water	Waitemata North	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision
Storm water	Waitemata North	Wairoa Road Stormwater Renewal and Upgrade [2134]	Pipe renewal to increase capacity of stormwater network
Storm water	Waitemata North	Wairoa Road, 6, Moata Place	Upgrade existing stormwater infrastructure, diversion of drainage channels and increase capacity inlets and improve secondary flowpaths
Storm water	Waitemata West	12 Larnoch Road SW Upgrade	Upgrade of existing pipe to increase stormwater capacity
Storm water	Waitemata West	13 Riverview Road to Rimu Street, New Lynn	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	15 Aquarius Avenue, Glen Eden	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	16 George Herring Pl to 83A Woodglen Rd SW duplicating	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure
Storm water	Waitemata West	193 Henderson Valley Road Stormwater Channel Upgrade	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	2/20 Kamara Road to 55 Rosier Road, Glen Eden	Minor stormwater upgrade to increase stormwater capacity

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Storm water	Waitemata West	212 Henderson Valley Rd Stormwater Network Relocation [2579]	To relocate the existing stormwater pipe to facilitate future development.
Storm water	Waitemata West	23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	To restore increase capacity and improve structural integrity of stormwater pipes and manholes
Storm water	Waitemata West	30 Crompton Rd SW Upgrade	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	30 Surman Place to 18 Glen Close, Glen Eden	Upgrade of existing pipe to increase stormwater capacity
Storm water	Waitemata West	46 Kamara Rd to 25 Kamara Rd, Glen Eden	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	52 – 40 Woodfern Crescent SW Upgrading	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	7 Cedar Heights Ave SW Upgrade	Extention of existing pipe network and development of new overland flow to increase stormwater capacity
Storm water	Waitemata West	Birdwood Growth Areas Structure Plan	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	Meiland Place duplicating line	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	Netherlands Ave Great North Road Storm water Extension	Minor stormwater upgrade to increase stormwater capacity
Storm water	Waitemata West	Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing floodplain to allow development intensification in 31ha of residential areas.
Storm water	Waitemata West	Sand Filter (Woodfern Crescent)	Minor stormwater works to improve stormwater capacity
Storm water	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Storm water	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow
Storm water	Waitemata West	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity
Storm water	Waiuku	FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A
Storm water	Whenuapai / Redhills	Stormwater Infrastructure (Redhills)	Stormwater infrastructure to enable development of the Redhills area
Transport	Albany	Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout
Transport	Albany	Lonely Track / Gills/Albany Heights Intersection-Stage 2	Junction improvements as part of overall upgrade of Lonely Track Road improvements
Transport	Albany	Massey Link - Coliseum to Albany Highway	New link road, Coliseum Drive extension from SH17 to Albany Highway to support development
Transport	Albany	Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities
Transport	Auckland wide	Additional EMU Rolling Stock	Purchase of new 3 car EMUs to provide increased train frequencies and provide additional capacity to respond to patronage growth
Transport	Auckland wide	Airport Access Improvements	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex.
Transport	Auckland wide	Airport to Botany RTN (Investigation and Route Protection)	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex
Transport	Auckland wide	Albert / Vincent St Bus priority improvements	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart
Transport	Auckland wide	AMETI Busway Panmure to Botany	Investigation, design and construction of the AMETI/Eastern Busway, including Panmure to Pakuranga, Pakuranga town centre and Reeves Road flyover, Ti Rakau busway, and bus facility at Botany Town Centre
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge
Transport	Auckland wide	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities
Transport	Auckland wide	AMETI Eastern Busway Ti Raukau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities
Transport	Auckland wide	AMETI Morin to Merton; Package 1	AMETI programme reconfigured; this portion incorporated into wider programme
Transport	Auckland wide	Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks
Transport	Auckland wide	Bus Priority & Transit lane Improvements	Delivery of a network of bus and transit lanes throughout the Auckland Region.
Transport	Auckland wide	City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange
Transport	Auckland wide	City Centre Bus Improvements (historic)	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.
Transport	Auckland wide	City Rail Link	Land purchase and construction of new City Rail Link - Auckland Council's Share
Transport	Auckland wide	Double Decker Network Mitigation Works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Transport	Auckland wide	Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects
Transport	Auckland wide	Downtown Ferry Basin (Pier3&4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services
Transport	Auckland wide	Downtown Ferry Basin Redevelopment	Construction of a new Downtown Ferry Terminal to accommodate future growth and expansion of services
Transport	Auckland wide	EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network
Transport	Auckland wide	EMU Rolling Stock (historic)	Purchase of 57 3-car electric trains to increase capacity in the public transport network
Transport	Auckland wide	EMU Stabling	Extension to stabling facilities associated with the purchase of additional EMUs
Transport	Auckland wide	Improvements Complementing Development	Programme to allow AT to proactively work with developers to improve transport outcomes associated with new developments
Transport	Auckland wide	Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand
Transport	Auckland wide	Manukau Bus Interchange (Lot 59)	A bus and rail interchange at the terminus of the Manukau branch line.
Transport	Auckland wide	Matiatia Park & Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke
Transport	Auckland wide	Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	Auckland wide	Network Performance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements
Transport	Auckland wide	New Footpaths - Regional Programme	Programme to construct new and widened footpaths
Transport	Auckland wide	Northern Busway - Akoranga Station	Development of Bus Station to support new Northern Busway Project
Transport	Auckland wide	Northern Busway - Albany Station	Development of Bus Station to support new Northern Busway Project
Transport	Auckland wide	Northern Busway - Constellation Station	Development of Bus Station to support new Northern Busway Project
Transport	Auckland wide	Northern Busway - Sunnynook Station	Development of Bus Station to support new Northern Busway Project
Transport	Auckland wide	Northern Busway - Westlake Station	Development of Bus Station to support new Northern Busway Project
Transport	Auckland wide	Otahuhu Bus Interchange	A new bus-train interchange at Otahuhu Rail Station to contribute to a better connected and more frequent service.
Transport	Auckland wide	Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway
Transport	Auckland wide	Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network
Transport	Auckland wide	Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development
Transport	Auckland wide	Park and Ride Programme	Delivery of new and extended Park and Ride facilities
Transport	Auckland wide	PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops
Transport	Auckland wide	PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations
Transport	Auckland wide	PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information
Transport	Auckland wide	PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves
Transport	Auckland wide	Public Transport and Travel Demand Management	Programme of work to deliver infrastructure requirements to improve public transport network and manage traffic flows
Transport	Auckland wide	Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui
Transport	Auckland wide	Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region
Transport	Auckland wide	Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.
Transport	Auckland wide	Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.
Transport	Auckland wide	Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany
Transport	Auckland wide	Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas
Transport	Auckland wide	Sylvia Park Bus Improvements	New bus link and bus station to Sylvia Park with walking and cycling improvements
Transport	Auckland wide	Transport - Land Acquisitions (SWAMMCP)	Land acquisition to increase the roading network

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	Auckland wide	Urban Cycleways Programme	Completion of the current Urban Cycleways Programme
Transport	Auckland wide	Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Transport	Auckland wide	Wiri EMU Depot Extension (Wiri II)	Extension to stabling facilities associated with the purchase of additional EMUs
Transport	Central	Carrington Road Improvements	Provision of intersection improvements, bus lanes and new bus facilities to support the UNITEC precinct redevelopment, which is expected to provide 3000 - 4000 new homes in addition to servicing the current 19,000 students on campus
Transport	Central	Dominion Road	Detailed design and land acquisition for Dominion Road Upgrade to support increase traffic demand
Transport	Central	Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity
Transport	Central	Double decker network mitigation works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Transport	Central	East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency
Transport	Central	Queen Street Upgrade Stage 4	Upgrade of Queen Street to support increase traffic and pedestrian utilisation
Transport	Central	Road base (ACC)	Programme of work to increase and improve roading capacity alongside renewal programme
Transport	Central	Sylvia Park Bus Improvements	New bus link and bus station to Sylvia Park with walking and cycling improvements
Transport	Central	Tamaki / Ngapipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection
Transport	Central	Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4
Transport	Dairyflat / Wainui / Silverdale	Wainui Improvements	Infrastructure programme to support Wainui growth area
Transport	Drury South	Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct
Transport	Greater Takami	Tamaki Regeneration Transport Programme	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project
Transport	HGI	Seal Extensions - Hauraki Gulf Islands	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	North	Akoranga Drive - Stage 1	Upgrade of intersections along Akoranga Drive at College Road and Northcote Road, including traffic management and bus priority measures
Transport	North	Albany Highway (Schnapper Rock Road to State Highway 17)	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection
Transport	North	Albany Highway Upgrade	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection; Merged project including upgrades along Albany Highway from Schnapper Rock to Bass Road and Schnapper Rock Road to SH17
Transport	North	Albany Highway widening	Upgrade arterial road to increase capacity in the roading network
Transport	North	Anzac Street Corridor	Intersections upgrade required for Anzac, Kilarney, Fred Thomas, Barrys Pt Road and altered flows for the Akoranga Bus station and new Esmond interchange layout.
Transport	North	Bridge Replacement Wainui No 2	Bridge replacement and upgrade to increase capacity to support growth.
Transport	North	Bush Road / Rosedale Road Improvements	Reconstruction and upgrade to moderate sized traffic signal intersection
Transport	North	Bush Road Improvements	Road widening for additional lane and right hand turns, including combined cycle pedestrian footpath
Transport	North	College Road	Upgrade College Road intersection to support increase traffic volumes associated with the Esmonde Road interchange, including bus priority measures
Transport	North	Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection
Transport	North	East Coast Road / Glenvar Road / Lonely Track Road	Upgrades to intersections to support increase traffic demand

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	North	Elmore Road Upgrading	Road upgrade and seal extension to support increase traffic demand
Transport	North	Esmonde Road (Lake Rd to Assembly of God)	Upgrade Esmonde Road to complement the proposed Esmonde Interchange and Lake Road Widening projects
Transport	North	Fairview Avenue	Upgrade Fairview Avenue to support new growth; extends from Lonely Track Road intersection to Oteha Valley Road, including realignment of the southern end
Transport	North	Gills Road to Oteha Valley Road	New Road link to complement access to Albany village; Incorporated into Gills Road Link project
Transport	North	Glendhu Road Upgrading and Link	Investigation, Design and Acquisition for a Link between two halves of Glendhu Road; Final construction to be undertaken once Glenfield Road Upgrades have been completed.
Transport	North	Glenfield Road (Bentley to Sunset)	Glenfield road widening to four lanes between Bentley avenue and Sunset road, includes improvements to intersections and bus priority measures and cycle lanes.
Transport	North	Glenvar Road	Reconstruction of Glenvar Road from East Coast Road to Ashley Ave to accommodate increased traffic demand from the Long Bay Structure Plan Area.
Transport	North	Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area
Transport	North	Greenhithe Streets Upgrading	Programme of upgrading all Greenhithe suburban streets to support increased traffic demand
Transport	North	Greville Road (Hugh Green Drive to SH1)	Kerb and channelling combined with footpaths and lighting, in partnership with new development
Transport	North	HBC Rds-Knowledge Economy Zone Parkway	Programme of minor road works to improve transport infrastructure across the Hibiscus area
Transport	North	Improvements Complementing Development	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments
Transport	North	Kaipatiki Crossing	New crossing to link Beach Haven and Glenfield areas
Transport	North	Kyle Road Reconstruction	Construction new link between Pitoitoi Ave and Kyle Road School
Transport	North	Lake Road / Esmonde Road Improvements	Improvements to both Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability
Transport	North	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)	Acquisition of land to increase capacity in the roading network
Transport	North	Lonely Track Road/Fairview Ave Intersection	Upgrade Lonely Track road between Fairview and East Coast Road in conjunction with development as it occurs
Transport	North	Long Bay Structural Plan	Upgrade or new roads to support growth in the Long Bay Structure Plan Area. Programme of works to be seperated as final list of projects developed.
Transport	North	Mansel Drive Extension	Extension of roading infrastructure to support new growth area
Transport	North	Matakana Link Road (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road
Transport	North	Orewa LINK Rd-East Leg	New road and upgrade works to increase capacity in the roading network
Transport	North	Orewa LINK Rd-East Leg Land	Acquisition of land to increase capacity in the roading network
Transport	North	Paremoremo Rd Upgrading - Stage 1	Upgrade Paremoremo Road to support new development
Transport	North	Paremoremo Rd Upgrading - Stage 2	Upgrade Paremoremo Road to support new development
Transport	North	Paremoremo Rd Upgrading - Stage 3	Upgrade Paremoremo Road to support new development
Transport	North	Paremoremo Rd Upgrading - Stage 4	Upgrade Paremoremo Road to support new development
Transport	North	Peninsula Access Studies local share	Investigation and design to identify capacity increase requirement to support growth
Transport	North	Penlink	A new connection between the Northern Motorway and the Whangaparāoia Peninsula, bypassing the constrained Silverdale interchange.
Transport	North	Rosedale Road Improvements	Upgrade Rosedale Road between Tawa Drive and Bluestone Rise
Transport	North	Seal Extensions - R&T- Weranui Rd	Seal Weranui Road to increase roading capacity
Transport	North	Seal Extensions Ridge Road	Continuation of seal extension along Ridge Road
Transport	North	Silverdale Parkway Stage 1	Development of new roading infrastructure to cater for new growth area
Transport	North	Silverdale Parkway Stage 1 - 3	Development of new roading infrastructure to cater for new growth area
Transport	North	Silverdale Parkway Stage 2 & 3a	Development of new roading infrastructure to cater for new growth area

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	North	Silverdale Parkway Stage 4	Development of new roading infrastructure to cater for new growth area
Transport	North	State Highway 17 / The Avenue	Realigning and signalling the intersection of SH17 and the Avenue to improve access and accommodate new development
Transport	North	Svd N Struct Plan/Holy Trinity Relocn	Road upgrade to support increase traffic demand
Transport	North	Taharoto/Wairau - Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.
Transport	North	Taharoto/Wairau Corridor	Widen Wairau Road (Forrest Hill to Shakespeare), including complementary works on Taharoto Road, Forrest Hill Road and Shakespeare road, including bus priority measures and cycle facilities to support increase traffic demand
Transport	North	Unlock Northcote - Lake Road Upgrade	Off-street walking and cycling facilities, and enhanced public amenity within the streetscape for 2000 additional dwellings
Transport	North	Wainui Rd Silverdale street Intersection	Upgrade intersection at Wainui Road and Silverdale Street to increase capacity for future development
Transport	North	Warkworth Matakana Link (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road
Transport	North	Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth
Transport	North	Wgp Rd Widening - 4 Laning - F/Y 2006	Upgrading Whangaparoa Road to 4 lanes
Transport	North	Wgp Rd Widening - 4 Laning R Bch/Vipond	Upgrading Whangaparoa Road to 4 lanes
Transport	North	Woodcocks Road Widening & Urban Upgrade (1 km)	Upgrade to improve transport capacity and safety
Transport	NorthWest	Redhills Arterial Upgrade	New Redhills connection to urban arterial standard with appropriate public transport and active mode provision
Transport	NorthWest	Seal Extensions - Northwest	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	NorthWest	Whenuapai Arterial Upgrade and Realignment	Upgrade of existing corridor on Trig Road to urban arterial standard with appropriate public transport and active mode provision
Transport	Rural North	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	Rural South	Seal Extensions - South	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	Rural West	Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	South	East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency
Transport	South	Flat Bush Upgrades	Roading upgrades in the new Flat Bush growth area
Transport	South	Hingaia Kuhanui Stage 1	Roading infrastructure supporting the Hingaia SHA
Transport	South	Hingaia Oakland Rd/Hingaia Rd Inter	Roading infrastructure supporting the Hingaia SHA
Transport	South	Hingaia Oakland Rd/Hingaia Rd Intersection	Projects supporting the Hingaia SHA
Transport	South	Hingaia Park Estate Rd/Great S Rd Inter	Roading infrastructure supporting the Hingaia SHA
Transport	South	Hingaia Park Estate Rd/Great S Rd Intersection	Projects supporting the Hingaia SHA
Transport	South	Hingaia Park Estate Rd/SH1 Ped&Cyc Brdge	Roading infrastructure supporting the Hingaia SHA
Transport	South	Hingaia Park Estate Rd/SH1 Pedestrian & Cycle Bridge	Projects supporting the Hingaia SHA
Transport	South	Hingaia Road Widening	Roading infrastructure supporting the Hingaia SHA
Transport	South	Mill Road Corridor Phase 1	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway
Transport	South	Mill Road Improvements (Northern)	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway
Transport	South	Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road
Transport	South	Smales Allens Rd Widening and I/SCTN	Widening Smales and Allens Roads near their intersection and upgrading the intersection with Springs and Harris Roads by providing more lanes to increase capacity
Transport	South	Smales Allens Rd Widening and Intersection Upgrade	Widening Smales and Allens Roads near their intersection and upgrading the intersection with Springs and Harris Roads by providing more lanes to increase capacity

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	South	Transport (Franklin)	Intersection upgrades, corridor improvements, minor safety programmes, seal extensions to support new growth in FDC area
Transport	South	Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Transport	West	Clark Street Reconstruction [Growth Portion Only]	Upgrade to improve transport capacity and safety
Transport	West	Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Programme of work to increase footpath construction to support growth
Transport	West	Great North Road - Henderson [Growth Portion Only]	Upgrade to improve transport capacity and safety
Transport	West	Henderson Transport Interchange [Growth Portion Only]	A bus interchange to contribute to a better connected and more frequent service
Transport	West	Hobsonville Interchange [Growth Portion Only]	Upgrade to support new growth
Transport	West	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Upgrade and new road illumination to improve transport capacity and safety across the Waitakere area
Transport	West	Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16
Transport	West	Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median
Transport	West	Lincoln Road Widening Norval - Sel Peacock	Lincoln Road widening programme to accommodate additional transit/bus lanes on both sides
Transport	West	Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Programme of minor safety transport works in the Waitakere area
Transport	West	New Lynn Town Centre (non sub) [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre
Transport	West	New Lynn Town Centre [Growth Portion Only]	Upgrades and new infrastructure to support redevelopment of New Lynn Town Centre
Transport	West	NORSGA PC 13 Hobsonville Point	Upgrade to improve transport capacity in a new development area
Transport	West	NORSGA PC 14 Hobsonville Village	Upgrade to improve transport capacity in a new development area
Transport	West	NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity in a new development area
Transport	West	Paremuka (Munroe) Bridge [Growth Portion Only]	A new bridge connecting traffic from Sturges Rd through to Munroe and Metcalf Roads to improve capacity
Transport	West	Pedestrian Signals 2005 to 2008 [Growth Portion Only]	New and upgraded pedestrian signalisation in the Waitakere area
Transport	West	Plan Change 15 - NZRPG IFA [Growth Portion Only]	New and upgrade infrastructure in partnership with developer to provide additional capacity in the roading network
Transport	West	Te Atatu Rd Corridor Improvements	Road Corridor Improvement project on Te Atatu Road from School Road/Edmonton Road intersection to SH16.
Transport	West	Universal Drive Extension [Growth Portion Only]	Extension of Universal Drive to support development and increase traffic demand
Transport	West	Whole of Route Bus Priority Programme - West	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks