

Attachment B: Schedule 8 - Assets for which development contributions will be used

Capital growth projects to be funded by development contributions												
Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Community infrastructure	North Shore	Albany Lakes - Foundation Infrastructure	Open space development adjacent to the Westfield Mall in Albany	\$4,596,173	\$0	\$4,596,173	\$4,596,173	\$0	100.0%	0.0%	No	2054
Community infrastructure	Auckland wide	Auckland Art Gallery	Redevelopment and increasing exhibition and display areas by 50%	\$110,394,899	\$0	\$110,394,899	\$20,754,241	\$89,640,658	18.8%	81.2%	No	2054
Community infrastructure	Auckland wide	Auckland Museum Surrounds and Cenotaph	Upgrade works include improved access to site for commemorative services	\$2,461,925	\$0	\$2,461,925	\$492,385	\$1,969,540	20.0%	80.0%	No	2038
Community infrastructure	Auckland wide	Cycleways and Walkways	Programme of works to increase capacity in the cycling and walkways across the region	\$512,060	\$0	\$512,060	\$128,015	\$384,045	25.0%	75.0%	No	2038
Community infrastructure	Auckland wide	Drainage (Western Springs Playing Fields)	Programme of works to increase capacity in the sports infrastructure across the region	\$314,230	\$0	\$314,230	\$314,230	\$0	100.0%	0.0%	No	2038
Community infrastructure	Auckland wide	Flat Bush Library-Community Centre	New library-community centre in Flat Bush to meet the needs of existing residents and support needs of new growth in the area.	\$502,640	\$35,000,000	\$35,502,640	\$8,804,655	\$26,697,985	24.8%	75.2%	No	2054
Community infrastructure	Auckland wide	Library Build	Minor works to increase the capacity in the library network across the region.	\$1,310,507	\$0	\$1,310,507	\$720,779	\$589,728	55.0%	45.0%	No	2038
Community infrastructure	Auckland wide	Library Build (Ranui)	To construct a new library facility on Council owned land in Ranui at 431 Swanson Rd to meet the current and future needs of the community.	\$14,858,098	\$0	\$14,858,098	\$3,417,363	\$11,440,735	23.0%	77.0%	No	2045
Community infrastructure	Auckland wide	Library Build (Te Atatu Peninsula)	Redevelopment of the existing Te Atatu Library and Community Centre involving construction of a new building to replace the existing building; extension to the existing car park and associated landscaping.	\$11,169,629	\$0	\$11,169,629	\$8,042,133	\$3,127,496	72.0%	28.0%	No	2045
Community infrastructure	Auckland wide	Library Build (Waiheke)	Construction of a new 800 square metre library on the existing Artworks site at 131 - 133 Ocean View Road Waiheke Island	\$4,756,315	\$0	\$4,756,315	\$2,615,973	\$2,140,342	55.0%	45.0%	No	2044
Community infrastructure	Auckland wide	Library Build (Wellsford)	The new community Library is being constructed in the War Memorial Park to meet the future needs of the Wellsford community.	\$3,482,802	\$0	\$3,482,802	\$1,985,197	\$1,497,605	57.0%	43.0%	No	2032
Community infrastructure	Auckland wide	Library Build (Whangaparaoa)	Construction of the Whangaparaoa library to meet the needs of the Whangaparaoa community	\$4,913,439	\$0	\$4,913,439	\$1,474,032	\$3,439,407	30.0%	70.0%	No	2029
Community infrastructure	Auckland wide	Library Collections (ACC)	Upgrades, renewals and increases to current collections	\$18,322,319	\$0	\$18,322,319	\$549,670	\$17,772,649	3.0%	97.0%	No	2046
Community infrastructure	Auckland wide	Library Collections (New Builds)	New collections to support new library developments	\$271,992	\$0	\$271,992	\$195,834	\$76,158	72.0%	28.0%	No	2038
Community infrastructure	Auckland wide	Library Extension (Devonport)	Rebuild library, increasing footprint to approximately 950 sqm with a common floor level throughout and mezzanine level	\$3,217,211	\$0	\$3,217,211	\$1,383,401	\$1,833,810	43.0%	57.0%	No	2050
Community infrastructure	Auckland wide	Library Extension / Replacement (Birkenhead)	Full replacement of library building increasing size and capacity	\$11,771,853	\$0	\$11,771,853	\$5,061,897	\$6,709,956	43.0%	57.0%	No	2050
Community infrastructure	Auckland wide	Te Hono (Whau Library/Community centre)	Develop a new integrated community centre and library in Avondale to meet future demand arising from population growth in the central west area.	\$11,619,640	\$40,143,004	\$51,762,644	\$12,837,136	\$38,925,508	24.8%	75.2%	No	2054
Community infrastructure	Auckland wide	Warkworth Showgrounds	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan). Works include installation of lighting on 2 fields and implementation of civil works. Installation of wastewater system with landscaping.	\$8,036,819	\$0	\$8,036,819	\$8,019,070	\$17,749	99.8%	0.2%	No	2038
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 2	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).	\$624,856	\$0	\$624,856	\$624,856	\$0	100.0%	0.0%	No	2040
Community infrastructure	Auckland wide	Warkworth Showgrounds Stage 3	Redevelopment of the showgrounds to meet future demand arising from population growth in the area (Warkworth Structure Plan).	\$2,925,000	\$0	\$2,925,000	\$2,925,000	\$0	100.0%	0.0%	No	2038
Community infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors	\$34,284,181	\$0	\$34,284,181	\$22,284,717	\$11,999,463	65.0%	35.0%	No	2046
Community infrastructure	Central	Changing Room and Toilet (Phyllis Reserve Stage 2)	Implement the concept plan for Phyllis Reserve Stage 2 development which includes the car park area, new changing rooms and toilets (Community Facilities Network Plan).	\$585,916	\$0	\$585,916	\$351,550	\$234,367	60.0%	40.0%	No	2046
Community infrastructure	Central	Community Centre Development (Meadowbank)	Redevelopment the Meadowbank Community Centre to provide a new fit-for-purpose community centre to meet future demand arising from growth. The community centre to be located on the ground level with housing on the upper levels.	\$340	\$0	\$340	\$85	\$255	25.0%	75.0%	No	2050
Community infrastructure	Central	Foreshore upgrade (Onehunga Bay)	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.	\$33,848,880	\$0	\$33,848,880	\$13,291,327	\$20,557,553	39.3%	60.7%	No	2046
Community infrastructure	Central	Toilet - stage 2 (Phyllis Reserve)	Implement the local board approved concept plan for Phyllis Reserve, stage 2. This stage includes a standalone two pan toilet block for shared path and reserve users to meet a growing demand from population growth	\$2,205,190	\$0	\$2,205,190	\$1,378,244	\$826,946	62.5%	37.5%	No	2052
Community infrastructure	Central	Toilet (Fowlds Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	\$300,750	\$0	\$300,750	\$189,473	\$111,278	63.0%	37.0%	No	2046
Community infrastructure	Drury IPA 1	Changing Room and Toilet (Opaheke Reserve)	Development of sports infrastructure to meet the future service provisional requirements in the area due to population growth.	\$3,727,927	\$0	\$3,727,927	\$1,957,162	\$1,770,765	52.5%	47.5%	No	2028
Community infrastructure	Drury IPA 1	Drury Library-Community Centre	New library-community centre in Drury to support needs of new growth in the area.	\$0	\$74,311,691	\$74,311,691	\$65,881,940	\$8,429,751	88.7%	11.3%	Yes	2060
Community infrastructure	Drury IPA 2	Drury aquatic-recreation centre	New aquatic-recreation centre in Drury to support needs of new growth in the area.	\$0	\$136,796,806	\$136,796,806	\$129,347,077	\$7,449,729	94.6%	5.4%	Yes	2060

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Community infrastructure	Flat Bush	Cycleways and Walkways (Flat Bush)	Create a 32 kilometre network of shared walk and cycle ways throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Cycle and Walkway Network Plan).	\$323,490	\$0	\$323,490	\$80,873	\$242,618	25.0%	75.0%	No	2052
Community infrastructure	Flat Bush	Flat Bush aquatic-recreation centre	New aquatic-recreation centre in Flat Bush to meet the needs of existing residents and support needs of new growth in the area.	\$16,922	\$47,978,344	\$47,995,266	\$9,354,246	\$38,641,020	19.5%	80.5%	No	2054
Community infrastructure	Hibiscus	Cycleways and Walkways (Orewa West)	Programme of works to increase capacity in the cycling and walkways across the region	\$1,778,923	\$0	\$1,778,923	\$889,461	\$889,461	50.0%	50.0%	No	2028
Community infrastructure	Hibiscus	Toilet (Gulf Harbour Reserve)	Development of a new toilet block to meet the future demand and service provision requirements in support of the growth from sporting and Wentworth College users.	\$281,623	\$0	\$281,623	\$176,015	\$105,609	62.5%	37.5%	No	2028
Community infrastructure	Hibiscus	Toilet (Metro Park East)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	\$430,881	\$0	\$430,881	\$379,137	\$51,744	88.0%	12.0%	No	2028
Community infrastructure	Hibiscus	Toilet (Moana Reserve)	Provision of toilet to support increase in usability and value of park	\$393,763	\$0	\$393,763	\$393,763	\$0	100.0%	0.0%	No	2028
Community infrastructure	Hibiscus	Toilet (Red Beach Park)	Development of park amenities to support the upgraded sports infrastructure built to meet the future population growth demand in the area.	\$266,636	\$0	\$266,636	\$166,648	\$99,989	62.5%	37.5%	No	2028
Community infrastructure	Hibiscus	Toilet replacement (Western Reserve)	Provision of toilet to support increase in usability and value of park	\$998,612	\$0	\$998,612	\$339,528	\$659,084	34.0%	66.0%	No	2028
Community infrastructure	North Shore	Albany Lakes Development- Civic Park	The park comprises two artificial lakes that serve both as landscape features and stormwater ponds.	\$3,640,970	\$0	\$3,640,970	\$3,640,970	\$0	100.0%	0.0%	No	2051
Community infrastructure	North Shore	Canoe Ramp (Rame Reserve)	Development of park to improve capacity and value of park	\$910,116	\$0	\$910,116	\$910,116	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Changing Facility (Ashley Reserve)	Develop changing room and toilet facility to meet demand in the area's sports provisional requirements, this forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.	\$278,000	\$0	\$278,000	\$278,000	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity	\$1,609,484	\$0	\$1,609,484	\$547,225	\$1,062,260	34.0%	66.0%	No	2050
Community infrastructure	North Shore	Cycling (Sanders Reserve)	Minor works to increase the capacity in the cycling network.	\$616,000	\$0	\$616,000	\$462,000	\$154,000	75.0%	25.0%	No	2050
Community infrastructure	North Shore	Foundation Infrastructure (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area	\$10,842,901	\$0	\$10,842,901	\$10,842,901	\$0	100.0%	0.0%	No	2054
Community infrastructure	North Shore	Lake Town Green Reserve	Design and build of new play space on Lake Town Green.	\$279,735	\$0	\$279,735	\$279,735	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Northcote Community Facility	A new or comprehensively upgrade community facility Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments	\$1,277,380	\$23,950,000	\$25,227,380	\$3,784,107	\$21,443,273	15.0%	85.0%	No	2052
Community infrastructure	North Shore	Pathway (Normanton Reserve)	Pathway development to increase capacity and value of parks	\$151,134	\$0	\$151,134	\$113,693	\$37,451	75.2%	24.8%	No	2050
Community infrastructure	North Shore	Pathway / Bridge (Murrays Bay)	Pathway development to increase capacity and value of parks	\$256,000	\$0	\$256,000	\$192,563	\$63,437	75.2%	24.8%	No	2050
Community infrastructure	North Shore	Pedestrian Paths and Bridges (Kell Park)	Included in the walking programme which focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres	\$421,000	\$0	\$421,000	\$316,676	\$104,324	75.2%	24.8%	No	2050
Community infrastructure	North Shore	Stadium Pool (Albany)	Development of a new community swimming pool on the North Harbour Stadium precinct.	\$34,241,745	\$0	\$34,241,745	\$12,669,445	\$21,572,299	37.0%	63.0%	No	2050
Community infrastructure	North Shore	Toilet (Ashley Reserve)	Provision of toilet to support increase in usability and value of park	\$427,976	\$0	\$427,976	\$427,976	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Toilet (Lynn Reserve)	Provision of toilet to support increase in usability and value of park	\$152,637	\$0	\$152,637	\$152,637	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Toilet (Marlborough Park 2004)	Provision of toilet to support increase in usability and value of park	\$186,000	\$0	\$186,000	\$186,000	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Toilet (Normanton Reserve 2004)	Provision of toilet to support increase in usability and value of park	\$152,280	\$0	\$152,280	\$152,280	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Toilet (Rosedale Park)	Provision of toilet to support increase in usability and value of park	\$129,531	\$0	\$129,531	\$129,531	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Toilet block replacement (Browns Bay / Hadfields Beach)	Provision of toilet to support increase in usability and value of park	\$391,219	\$0	\$391,219	\$133,014	\$258,205	34.0%	66.0%	No	2050
Community infrastructure	North Shore	Town Square (Anzac Street / Hurstmere Road)	New town square/open space Over 220 new homes are expected to be delivered on Panuku controlled sites by 2029.	\$15,268,310	\$0	\$15,268,310	\$1,526,831	\$13,741,479	10.0%	90.0%	No	2052
Community infrastructure	North Shore	Training Field (Harvey Wright)	To increase capacity in the sports infrastructure across the region	\$124,561	\$0	\$124,561	\$124,561	\$0	100.0%	0.0%	No	2050
Community infrastructure	North Shore	Youth Facility In Parks (Albany)	The Upper Harbour Local Board approved this project to deliver two skate parks and youth facilities within their area. Sites include Collins Park in Greenhithe and Hooten Reserve in Albany.	\$699,869	\$0	\$699,869	\$349,934	\$349,934	50.0%	50.0%	No	2050
Community infrastructure	Northwest	Northwest aquatic-recreation centre	New aquatic-recreation centre in the North-west to meet the needs of existing residents and support needs of new growth in the area.	\$0	\$15,114,576	\$15,114,576	\$7,901,725	\$7,212,851	52.3%	47.7%	No	2061
Community infrastructure	Northwest	Northwest aquatic-recreation centre	Land for the new aquatic-recreation centre in the North-west to meet the needs of existing residents and support needs of new growth in the area.	\$0	\$145,972,237	\$145,972,237	\$76,312,589	\$69,659,648	52.3%	47.7%	Yes	2061
Community infrastructure	Northwest 2025	Community Centre (Massey North) [Growth Portion Only]	Improving the youth facility at Massey North.	\$14,910,788	\$0	\$14,910,788	\$14,910,788	\$0	100.0%	0.0%	No	2054
Community infrastructure	Northwest 2025	Community House (West Harbour) [Growth Portion Only]	Installation of new facility in West Harbour, as a partnership with Massey Matters. Hub to be constructed at 74 Oreil Ave, West Harbour.	\$307,570	\$0	\$307,570	\$307,570	\$0	100.0%	0.0%	No	2052
Community infrastructure	Northwest 2025	Community House Development (Hobsonville Point)	Redevelopment of the Hobsonville HQ building to create a community hub that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of Hobsonville Point and is associated with the outcomes of the Upper Harbour Local Board Plan. This facility will meet future demand arising frm the population growth in the Upper Harbour area (Community Facilities Network Plan).	\$2,388,845	\$0	\$2,388,845	\$1,289,976	\$1,098,868	54.0%	46.0%	No	2052
Community infrastructure	Northwest 2025	Multi-purpose community facility and town square (Westgate)	New multi-purpose and town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).	\$23,679,438	\$0	\$23,679,438	\$15,865,223	\$7,814,214	67.0%	33.0%	No	2028

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Community infrastructure	Northwest 2025	Town Square PC15 (Massey North)	Town square (open civic space) to meet future demand arising from population growth in the north west area (Community Facilities Network Plan).	\$9,110,420	\$0	\$9,110,420	\$5,694,013	\$3,416,408	62.5%	37.5%	No	2047
Community infrastructure	Northwest 2025	Whenuapai Library - Community Centre	New library-community centre in the North-west to support the needs of new growth in the area.	\$0	\$82,139,477	\$82,139,477	\$64,241,180	\$17,898,297	78.2%	21.8%	Yes	2058
Community infrastructure	Paerata / Pukekohe	Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth	\$4,085,054	\$0	\$4,085,054	\$4,085,054	\$0	100.0%	0.0%	No	2054
Community infrastructure	Paerata / Pukekohe	Eat Street Phase 1 - Town Square + Roulston Street Upgrade (Pukekohe)	New open space Over 140 new homes are expected to be delivered on Panuku controlled sites by 2030 Approach includes catalysing new housing choices in the town centre, which are integrated with non-residential uses.	\$35,720	\$0	\$35,720	\$10,716	\$25,004	30.0%	70.0%	No	2054
Community infrastructure	Hauraki Gulf Islands	Waiheke Service Centre	Upgrade to the Waiheke service centre	\$6,056,825	\$0	\$6,056,825	\$288,333	\$5,768,492	4.8%	95.2%	No	2052
Community infrastructure	Rural South West	Recreational Reserve (Waiuku)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	\$280,711	\$0	\$280,711	\$280,711	\$0	100.0%	0.0%	No	2030
Community infrastructure	Rural West	Toilet (Glasgow Park)	Develop toilet facilities at Glasgow Park Waimauku to meet the provision demand due to the increase in community population	\$71,960	\$0	\$71,960	\$44,975	\$26,985	62.5%	37.5%	No	2054
Community infrastructure	South East	Changing Rooms (Te Puke o Tara Sports Park)	Installation of 2 changing rooms and 3 toilets as part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in line with the Open Space Provision policy.	\$2,445,950	\$0	\$2,445,950	\$1,528,719	\$917,231	62.5%	37.5%	No	2038
Community infrastructure	South West	Changing Room and Toilet (Sturges Park)	Demolish and upgrade the toilet and changing room facilities at Sturges Park to meet the needs of the growing community.	\$720	\$0	\$720	\$216	\$504	30.0%	70.0%	No	2054
Community infrastructure	South West	Community Centre (Manurewa)	Develop a new community centre in Manurewa to improve the existing network and address provision requirements.	\$22,410	\$0	\$22,410	\$14,006	\$8,404	62.5%	37.5%	No	2054
Community infrastructure	South West	Community Centre (Te Puke O Tara)	Upgrade to existing community centre to meet the demand of growth in the immediate area.	\$3,442,537	\$0	\$3,442,537	\$770,578	\$2,671,959	22.4%	77.6%	No	2054
Community infrastructure	South West	Community House Development (Papatoetoe Chambers)	This project seeks to improve the usable space within the Chambers (former Papatoetoe Borough Council) buildings. This building houses community tenants and includes a large meeting space. Revitalisation of Old Papatoetoe is a priority for the Otara-Papatoetoe Local Board to ensure the upgrade meets the demand due to increased usage.	\$9,346	\$0	\$9,346	\$825	\$8,521	8.8%	91.2%	No	2054
Community infrastructure	South West	Manukau Wiri Bridge Capital Works	Extension of walking and cycling network into central Manukau to support new homes planned for this area.	\$445,970	\$28,973	\$474,943	\$118,736	\$356,207	25.0%	75.0%	No	2054
Community infrastructure	South West	Maritime Recreational Fund Development (MCC)	Installation of toilet block and drinking fountains	\$495,910	\$0	\$495,910	\$247,955	\$247,955	50.0%	50.0%	No	2054
Community infrastructure	South West	Otahuhu Recreation Precinct	The Otahuhu Recreation Precinct Stage 2 comprises a new library, pool and open space development on the site of the existing Otahuhu Recreation Centre.	\$23,820,454	\$0	\$23,820,454	\$11,910,227	\$11,910,227	50.0%	50.0%	No	2054
Community infrastructure	South West	Puhinui Stage 1 (Ratavine Reserve)	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$156,960	\$4,350,000	\$4,506,960	\$630,974	\$3,875,986	14.0%	86.0%	No	2054
Community infrastructure	South West	Toilet and Changing room (Aorere Park)	Demolish and rebuild toilet and changing room facility including an increased level of service to meet the needs of growth.	\$2,238,080	\$0	\$2,238,080	\$559,520	\$1,678,560	25.0%	75.0%	No	2054
Community infrastructure	South West	Walking and Cycling Network Works (Manukau)	New cycleways to support wider network around Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$20,960	\$12,738,832	\$12,759,792	\$6,379,896	\$6,379,896	50.0%	50.0%	No	2054
Community infrastructure	Tamaki	Tamaki-Panmure Library spaces	New library spaces in to support the needs of new growth in the Tamaki-Panmure area	\$0	\$30,399,282	\$30,399,282	\$21,277,040	\$9,122,241	70.0%	30.0%	Yes	2060
Community infrastructure	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)	Develop a walkway/cycleway linking Warkworth Showgrounds to Kowhai Park Reserve with a suspension bridge (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).	\$54,499	\$0	\$54,499	\$40,874	\$13,625	75.0%	25.0%	No	2054
Community infrastructure	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)- Stage 2	Development of a walkway / cycleway linking Warkworth Showgrounds to Kowhai Park to enhance local connectivity in the area. Design and consultation for this project was completed as part of in stage 1, delivered in 2020/2021	\$53,950	\$0	\$53,950	\$40,463	\$13,488	75.0%	25.0%	No	2054
Community infrastructure	West	Avondale Civic Precinct (Avondale Town Square, Crayford Lane and Playground)	New town square and surrounds to community facility. 105 new homes have been delivered and over 450 new houses, including affordable homes, are being built in Avondale on sites controlled by Panuku by 2027. Regeneration includes town centre as a focus.	\$1,425,110	\$15,341,000	\$16,766,110	\$8,383,055	\$8,383,055	50.0%	50.0%	No	2052
Community infrastructure	West	Community House (McLaren Park) [Growth Portion Only]	New building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.	\$966,056	\$0	\$966,056	\$966,056	\$0	100.0%	0.0%	No	2052
Community infrastructure	West	Community House Ranui redevelopment	Redevelopment of the former library building to create a community house that provides community focused activities, services and programmes, designed to promote the overall wellbeing and connectedness of the community.	\$658,477	\$0	\$658,477	\$632,138	\$26,339	96.0%	4.0%	No	2052

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Community infrastructure	West	Opanuku Link -Bridge, Reserve	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	\$1,790,010	\$10,350,000	\$12,140,010	\$3,642,003	\$8,498,007	30.0%	70.0%	No	2052
Community infrastructure	West	Oratia Link Cycleway and Bridge Construction	Project supports walking and cycling connections through Henderson centre. Over 800 new homes are expected to be delivered on Panuku controlled sites by 2030.	\$1,329,340	\$9,700,000	\$11,029,340	\$3,308,802	\$7,720,538	30.0%	70.0%	No	2052
Community infrastructure	West	Regeneration project (New Lynn)	Included in the New Lynn's transformation programme.	\$4,218,663	\$0	\$4,218,663	\$4,218,663	\$0	100.0%	0.0%	No	2052
Community infrastructure	West	Youth Facility (Te Rangi Hiroa Reserve)	Development of an outdoor youth facility in an old wood yard site within the reserve to meet the demands of the growing population in the area and in support of the new subdivision in Swanson	\$3,276,544	\$0	\$3,276,544	\$1,599,959	\$1,676,585	48.8%	51.2%	No	2048
Community infrastructure	Whau	Aquatic-Recreation Centre (Whau)	New Recreation centre (swimming, fitness and sports hall) to meet future demand arising from population growth in the Central west area (Community Facilities Network Plan).	\$23,873	\$89,025,445	\$89,049,318	\$55,218,132	\$33,831,186	62.0%	38.0%	No	2054
Reserve Acquisition	Auckland wide	Land Acquisition (Long Bay)	Provision of new reserve land to increase the park network to support new growth	\$26,502,984	\$0	\$26,502,984	\$26,502,984	\$0	100.0%	0.0%	No	2048
Reserve Acquisition	Auckland wide	Land Acquisition (Metropark East)	Acquisition of Park for new greenfield development area	\$2,188,994	\$0	\$2,188,994	\$2,188,994	\$0	100.0%	0.0%	No	2040
Reserve Acquisition	Auckland wide	Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	\$10,625,819	\$0	\$10,625,819	\$8,713,171	\$1,912,647	82.0%	18.0%	No	2048
Reserve Acquisition	Auckland wide	Park Land Acquisition - Regional Sportsfield	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	\$0	\$72,634,586	\$72,634,586	\$72,634,586	\$0	100.0%	0.0%	No	2054
Reserve Acquisition	Drury IPA	Park Land Acquisition - Drury	Acquisition of land for neighbourhood / suburb parks / civic parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$482,942,657	\$482,942,657	\$459,446,415	\$23,496,242	95.1%	4.9%	Yes	2060
Reserve Acquisition	Hibiscus	Park Land Acquisition - Hibiscus	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$7,277,552	\$7,277,552	\$3,837,805	\$3,439,747	52.7%	47.3%	No	2054
Reserve Acquisition	Hingaia	Park Land Acquisition - Hingaia	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$24,404,960	\$24,404,960	\$18,020,281	\$6,384,678	73.8%	26.2%	No	2054
Reserve Acquisition	Mangere AHP	Park Land Acquisition - Mangere	Acquisition of land for neighbourhood parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$3,529,295	\$3,529,295	\$835,671	\$2,693,624	23.7%	76.3%	No	2054
Reserve Acquisition	Mount Roskill AHP	Park Land Acquisition - Roskill	Acquisition of land for neighbourhood parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$6,091,243	\$6,091,243	\$1,004,749	\$5,086,494	16.5%	83.5%	No	2054
Reserve Acquisition	Northern Greenfield	Neighbourhood Park / Civic Space Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$4,204,113	\$0	\$4,204,113	\$3,993,907	\$210,206	95.0%	5.0%	No	2052
Reserve Acquisition	Northern Greenfield	Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$15,712,863	\$0	\$15,712,863	\$13,122,993	\$2,589,870	83.5%	16.5%	No	2052
Reserve Acquisition	Northern Greenfield	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	\$7,951,654	\$0	\$7,951,654	\$7,554,072	\$397,583	95.0%	5.0%	No	2052
Reserve Acquisition	North Shore	Coastal Land Acquisition	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City	\$12,608,000	\$0	\$12,608,000	\$12,608,000	\$0	100.0%	0.0%	No	2054
Reserve Acquisition	North Shore	Natural Environment Land Acquisition 1997-2004	Reserve land acquisition with natural environment benefits in the North Shore Area	\$2,144,000	\$0	\$2,144,000	\$2,144,000	\$0	100.0%	0.0%	No	2048
Reserve Acquisition	North Shore	Park Land Acquisition - North Shore	Acquisition of land for neighbourhood parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$1,859,549	\$1,859,549	\$1,064,591	\$794,958	57.2%	42.8%	No	2054
Reserve Acquisition	North Shore	Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd	\$40,919,457	\$0	\$40,919,457	\$40,919,457	\$0	100.0%	0.0%	No	2050
Reserve Acquisition	Paerata / Pukekohe	Park Land Acquisition (Pukekohe and Paerata)	Acquisition of land for neighbourhood / suburb parks and civic spaces in new development areas in accordance with the Open Space Provision Policy	\$0	\$39,827,096	\$39,827,096	\$28,976,681	\$10,850,414	72.8%	27.2%	No	2054
Reserve Acquisition	Redhills / Westgate	Neighbourhood Park / Civic Space Land Acquisition - North-West	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$36,932,948	\$0	\$36,932,948	\$36,378,954	\$553,994	98.5%	1.5%	No	2060
Reserve Acquisition	Redhills / Westgate	Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy	\$21,944,110	\$0	\$21,944,110	\$17,994,170	\$3,949,940	82.0%	18.0%	No	2028
Reserve Acquisition	Redhills / Westgate	Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy	\$5,524,522	\$0	\$5,524,522	\$4,530,108	\$994,414	82.0%	18.0%	No	2060
Reserve Acquisition	Redhills / Westgate	Park Land Acquisition - Redhills	Acquisition of land for neighbourhood / suburb parks / civic spaces in new development areas in accordance with the Open Space Provision Policy	\$0	\$281,937,537	\$281,937,537	\$268,018,629	\$13,918,908	95.1%	4.9%	Yes	2065
Reserve Acquisition	Redhills / Westgate	Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy	\$1,757,000	\$0	\$1,757,000	\$1,440,740	\$316,260	82.0%	18.0%	No	2060
Reserve Acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy	\$3,325,039	\$0	\$3,325,039	\$2,726,532	\$598,507	82.0%	18.0%	No	2028
Reserve Acquisition	Rural North Upper	Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$1,679,071	\$1,679,071	\$859,912	\$819,160	51.2%	48.8%	No	2054
Reserve Acquisition	Rural South East	Park Land Acquisition - Rural South East	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$3,107,806	\$3,107,806	\$1,693,190	\$1,414,615	54.5%	45.5%	No	2054
Reserve Acquisition	Rural South West	Park Land Acquisition - Rural SW	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$5,067,619	\$5,067,619	\$3,021,527	\$2,046,091	59.8%	40.4%	No	2054
Reserve Acquisition	Rural West	Park Land Acquisition - Rural West	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$150,898	\$150,898	\$75,600	\$75,298	50.1%	49.9%	No	2054
Reserve Acquisition	Scott Point / Bomb Point	Park Land Acquisition - Scott Point-Bomb Point	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$12,428,393	\$12,428,393	\$8,487,925	\$3,940,468	68.3%	31.7%	No	2054
Reserve Acquisition	South West	Park Development (Weymouth)	Development of neighbourhood park to support SHA development	\$400,374	\$0	\$400,374	\$300,281	\$100,094	75.0%	25.0%	No	2028
Reserve Acquisition	South West	Park Land Acquisition - South (West)	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$1,631,251	\$1,631,251	\$928,881	\$702,371	56.9%	43.1%	No	2054
Reserve Acquisition	South West	Park Land Acquisition (Manukau)	Provision of reserve land to increase the open space network in the Manukau City area	\$7,151,781	\$0	\$7,151,781	\$7,151,781	\$0	100.0%	0.0%	No	2028

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Acquisition	Upper Orewa / Dairy Flat	Park Land Acquisition (Upper Orewa / Dairy Flat)	Acquisition of land for neighbourhood / suburb parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$1,727,503	\$1,727,503	\$1,388,352	\$339,151	80.4%	19.6%	No	2054
Reserve Acquisition	Wainui East / Milldale	Park Land Acquisition (Wainui East / Milldale)	Acquisition of land for neighbourhood / suburb and civic parks in new development areas in accordance with the Open Space Provision Policy	\$0	\$43,996,320	\$43,996,320	\$40,642,644	\$3,353,676	92.4%	7.6%	No	2054
Reserve Acquisition	Warkworth	Park Land Acquisition - Warkworth	Acquisition of land for neighbourhood / suburb parks and civic spaces in new development areas in accordance with the Open Space Provision Policy	\$0	\$4,652,467	\$4,652,467	\$3,676,879	\$975,589	79.0%	21.0%	No	2054
Reserve Acquisition	Whenuapai	Park Land Acquisition - Whenuapai	Acquisition of land for neighbourhood / suburb parks and civic spaces in new development areas in accordance with the Open Space Provision Policy	\$0	\$308,880,307	\$308,880,307	\$281,703,175	\$27,177,132	91.2%	8.8%	Yes	2065
Reserve Development	Auckland wide	(VCW) East West Connection / Public Space Upgrade	Upgraded eastern viaduct area, refurbishing and repurposing historic carpark site into public space	\$76,770	\$21,349,926	\$21,426,696	\$4,285,339	\$17,141,357	20.0%	80.0%	No	2054
Reserve Development	Auckland wide	(WQ) Silo Park Extension Phase 2	Extension to the Silo Park project that was completed for the 36th America's Cup where storage tanks were removed	\$2,845,500	\$0	\$2,845,500	\$569,100	\$2,276,400	20.0%	80.0%	No	2042
Reserve Development	Auckland wide	Lighting (Crossfield Reserve Training Lights)	Upgrade works to improve amenity value as well as sand carpet installation and training lights to increase capacity	\$323,019	\$0	\$323,019	\$323,019	\$0	100.0%	0.0%	No	2046
Reserve Development	Auckland wide	Lighting (Howick)	Install three sets of sports field lights to address provision gaps in the Howick Local Board area. The sports fields to be upgraded will be determined as part of the investigations and will increase capacity in the network.	\$71,740	\$0	\$71,740	\$53,805	\$17,935	75.0%	25.0%	No	2042
Reserve Development	Auckland wide	Open Space (WQ-Headland Park North East)	The proposed headland park on Wynyard Point represents an opportunity to add a new green space to the city's waterfront. At approximately 4.3ha in size, it will function as a regional park for the city centre.	\$8,314,880	\$118,963,000	\$127,277,880	\$25,455,576	\$101,822,304	20.0%	80.0%	No	2054
Reserve Development	Auckland wide	Park Development (Colin Maiden Park - stage 2)	Development of open space and sports infrastructure to meet the demands in the area. The investigation and design phase is to first consider the best service level outcomes for those utilising Colin Maiden Park. Service level changes anticipated include items such as improvements in lighting, sports field provision and other sports related infrastructure.	\$924,750	\$0	\$924,750	\$462,375	\$462,375	50.0%	50.0%	No	2043
Reserve Development	Auckland wide	Replace hockey turf upgrade facilities (Papatōetoe Recreation Reserve)	Replace and upgrade the whole hockey turf and facilities at Papatōetoe Recreation Reserve and upgrade the facilities to meet the demand and increase capacity in the network.	\$695,690	\$0	\$695,690	\$347,845	\$347,845	50.0%	50.0%	No	2042
Reserve Development	Auckland wide	Sandcarpet and lighting on field 3 (Shore Road Reserve)	Install lighting and a sand carpet to increase the playing capacity at the reserve to meet the demands of increased usage. This forms part of the Sports Infrastructure Development Programme to develop local and sports parks to increase capacity in the network in accordance with the Open Space Provision policy.	\$992,520	\$0	\$992,520	\$620,325	\$372,195	62.5%	37.5%	No	2042
Reserve Development	Auckland wide	Sportfield development - Auckland wide	Programme to develop sports parks to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$101,129,218	\$101,129,218	\$99,763,973	\$1,365,244	98.7%	1.4%	No	2054
Reserve Development	Auckland wide	Sports park improvement, extend fields eight, nine, and 10 (Waikaraka Park)	This project is a programme of works to improve local sports infrastructure including a greenway connection to the adjacent coastal cycle and walkway to meet future demand in the area and in line with the Open Space Provision policy and Waikaraka Park Master Plan. The components of this improvement project: Upgrade fields eight, nine, and ten to two artificial turf fields and one sand carpet field including floodlighting to sports fields, toilet block and changing facilities. An additional 100 car parking spaces. One children's playground; and footpath and cycleway connections to the adjacent coastal cycle and walkway, the neighbouring cemetery and Waikaraka Park.	\$258,891	\$0	\$258,891	\$161,807	\$97,084	62.5%	37.5%	No	2042
Reserve Development	Auckland wide	Sportsfield (Metropark Stage 1 East)	Programme of works to increase capacity in the sports infrastructure across the region	\$641,230	\$0	\$641,230	\$641,230	\$0	100.0%	0.0%	No	2038
Reserve Development	Auckland wide	Sportsfield 2 upgrade (Pukekohe Stadium-Growers Stadium)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Work includes installing sports field lighting and upgrading the field to increase the playing capacity.	\$599,700	\$0	\$599,700	\$374,813	\$224,888	62.5%	37.5%	No	2042
Reserve Development	Auckland wide	Sportsfield and Lighting (Singer Park)	Investigate and deliver field and lighting upgrades at Singer Park to increase capacity in the network through provision of additional playing hours per week. Works will include two field upgrades to sand carpet fields including lighting and irrigation.	\$999,870	\$0	\$999,870	\$624,919	\$374,951	62.5%	37.5%	No	2054
Reserve Development	Auckland wide	Sportsfield and Lighting (Te Puru Park)	Increase sports playing hours to meet the demand due to growth in the area and provision requirements to support the sports network in the area. Works include installation of lighting and upgraded field to increase the playing capacity to meet the current shortfall in the local board area.	\$655,960	\$0	\$655,960	\$409,975	\$245,985	62.5%	37.5%	No	2042
Reserve Development	Auckland wide	Sportsfield and Lighting upgrade (Te Atatu Peninsula Park)	Deliver field and lighting upgrades at Te Atatu Peninsula Park to increase capacity in the network through provision of additional playing hours per week to support the sports network in the area.	\$1,050,710	\$0	\$1,050,710	\$656,694	\$394,016	62.5%	37.5%	No	2042

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	Auckland wide	Sportsfield and Lighting Upgrade (Walter Massey Park)	Upgrade sports field and lighting at Walter Massey Park to increase capacity in the network and meet the needs of new and future residents in the Auckland Housing Programme area of Māngere. Works will include two field upgrades to sand carpet fields and the installation of lights on three fields.	\$4,660	\$0	\$4,660	\$1,398	\$3,262	30.0%	70.0%	No	2054
Reserve Development	Auckland wide	Sportsfield Development (Ostrich Farm)	Programme of works to increase capacity in the sports infrastructure across the region	\$538,190	\$0	\$538,190	\$403,643	\$134,548	75.0%	25.0%	No	2038
Reserve Development	Auckland wide	Sportsfield Development (Scott Point)	Programme of works to increase capacity in the sports infrastructure across the region	\$22,260,170	\$0	\$22,260,170	\$22,260,170	\$0	100.0%	0.0%	No	2054
Reserve Development	Auckland wide	Sportsfield Upgrade (Rongomai Park)	Upgrade fields five & six with sandcarpets, irrigation, lighting and a Designated Training Area to increase capacity in the network.	\$75,600	\$0	\$75,600	\$47,250	\$28,350	62.5%	37.5%	No	2054
Reserve Development	Auckland wide	Sportsfield Upgrade and Lighting (Bledisloe Park)	Install lighting and upgrade the field to increase the playing capacity to meet the demand due to growth in the area and the provision requirements to support the sports network in the area.	\$1,064,510	\$0	\$1,064,510	\$665,319	\$399,191	62.5%	37.5%	No	2042
Reserve Development	Central	(WH) Auckland Harbour Bridge Park	New public open space adjacent to Harbour Bridge	\$189,080	\$0	\$189,080	\$37,816	\$151,264	20.0%	80.0%	No	2054
Reserve Development	Central	Carpark (Pt England Reserve)	Carpark works to provide increased capacity and value of the parks	\$320,548	\$0	\$320,548	\$320,548	\$0	100.0%	0.0%	No	2046
Reserve Development	Central	Churchill Park development Stage 2	Stage 2 of development of churchill park including fencing, tree planting and pedestrian access.	\$626,919	\$0	\$626,919	\$626,919	\$0	100.0%	0.0%	No	2046
Reserve Development	Central	Coastal Boardwalk - (Waikowhai Stage 2)	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).	\$156,857	\$0	\$156,857	\$98,036	\$58,821	62.5%	37.5%	No	2046
Reserve Development	Central	Fearon Pk-Harold Long Res Linkage	Development of greenway link between the sites to increase capacity in the network in accordance with the Fearon Park masterplan.	\$1,338,000	\$0	\$1,338,000	\$187,320	\$1,150,680	14.0%	86.0%	No	2046
Reserve Development	Central	General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	\$43,440,362	\$0	\$43,440,362	\$43,440,362	\$0	100.0%	0.0%	No	2046
Reserve Development	Central	General Park Development (Central)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network to meet the needs of new growth	\$0	\$1,312,412	\$1,312,412	\$431,328	\$881,085	32.9%	67.1%	No	2054
Reserve Development	Central	Improvements (Tahapa Reserve East)	The development of a shared path connection through Tahapa Reserve East and West in conjunction with Auckland Transport (Auckland Plan; Parks and Open Space Strategic Plan).	\$116,442	\$0	\$116,442	\$58,221	\$58,221	50.0%	50.0%	No	2046
Reserve Development	Central	Lagoon Edge Reserve Enhancement, Panmure	Enhancement of the public space adjacent to the pool. Panmure sits in the Tamaki transformation area, where 7,500 new homes will be built in the next 15 to 20 years.	\$647,390	\$8,656,892	\$9,304,282	\$2,326,071	\$6,978,212	25.0%	75.0%	No	2054
Reserve Development	Central	Open Space redevelopment (Stonefields)	Greenway development to improve connections across the network to meet the future demand arising from population growth (Open Space Provision policy).	\$9,097,751	\$0	\$9,097,751	\$9,097,751	\$0	100.0%	0.0%	No	2046
Reserve Development	Central	Park Development (Owairaka Ave)	Included in programme of work to increase capacity in the recreation park network across the Auckland City Isthmus	\$635,000	\$0	\$635,000	\$635,000	\$0	100.0%	0.0%	No	2046
Reserve Development	Central	Public Space (Waiapu Precinct Stage 1)	Infrastructure that enables development and provides public spaces and that are accessible and connected.	\$801,840	\$26,900,000	\$27,701,840	\$6,925,460	\$20,776,380	25.0%	75.0%	No	2054
Reserve Development	Central	Rec Prec Implementation (Keith Hay Park)	Programme of works to increase capacity in the sports infrastructure across the region	\$2,562,464	\$0	\$2,562,464	\$1,665,602	\$896,862	65.0%	35.0%	No	2046
Reserve Development	Central	Waikowhai Coastal Boardwalk - Stage 2	The development of a coastal walkway network with connections to stage 1 of the initiative (Manukau Coastal Walkway Network Development Plan; Auckland Plan).	\$156,857	\$0	\$156,857	\$98,036	\$58,821	62.5%	37.5%	No	2046
Reserve Development	Central	Walkway (Hobson Bay to Pt Resolution)	Walking and cycling route development	\$783,077	\$0	\$783,077	\$391,539	\$391,539	50.0%	50.0%	No	2046
Reserve Development	Central	Walkways (Ōrākei Spine shared Path and Links)	Develop greenways routes linking local communities to the NZTA funded Ōrākei Spine shared path. Feeder links are through Tahapa Reserve and Tahapa East Reserve and link the Tamaki Regeneration area to Tamaki Drive. Stage two to be delivered in alignment with the planned NZTA section 2 of Glen Ines to Tamaki Drive 3 metre wide shared pathway.	\$1,594,100	\$0	\$1,594,100	\$797,050	\$797,050	50.0%	50.0%	No	2046
Reserve Development	Drury IPA	General Park Development (Drury)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$206,949,651	\$206,949,651	\$196,172,855	\$10,776,796	94.8%	5.2%	Yes	2060
Reserve Development	Flat Bush	General Park Development (Flat Bush)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$2,234,980	\$2,234,980	\$1,335,288	\$899,692	59.7%	40.3%	No	2054
Reserve Development	Flat Bush	Playspace (Flat Bush)	Development of play space throughout the Flat Bush area to meet future demand arising from population growth (Flat Bush Master Plan).	\$479,967	\$0	\$479,967	\$419,971	\$59,996	87.5%	12.5%	No	2052
Reserve Development	Hibiscus	General Park Development (86 Harvest Ave, Orewa)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	\$463,080	\$0	\$463,080	\$463,080	\$0	100.0%	0.0%	No	2054
Reserve Development	Hibiscus	General Park Development (Hibiscus)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$29,732,866	\$29,732,866	\$15,679,579	\$14,053,287	52.7%	47.3%	No	2054
Reserve Development	Hingaia	General Park Development (Hingaia Park)	Development of neighbourhood park including car park, play and open green to meet the demand arising from population growth in the wider Hingaia sub divisions (Open Space Provision Policy).	\$181,466	\$0	\$181,466	\$158,783	\$22,683	87.5%	12.5%	No	2054
Reserve Development	Hingaia	General Park Development (Hingaia Park-Stage 1a)	Development of a new park in a greenfield area to meet the increase demand due to population growth. This is Stage 1a of the park, and includes play space infrastructure, entranceway/pathway network, toilet facilities and open green space.	\$2,998,210	\$0	\$2,998,210	\$2,998,210	\$0	100.0%	0.0%	No	2054

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Reserve Development	Hingaia	General Park Development (Hingaia)	Programme to develop local neighbourhood and suburb parks, and paths to increase capacity in the network in line with the Open Space Provision policy to meet the needs of new growth	\$0	\$25,776,696	\$25,776,696	\$19,033,152	\$6,743,544	73.8%	26.2%	No	2054
Reserve Development	Kumeu / Huapai / Riverhead	General Park Development (Dida Park Drive, Huapai)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area	\$31,360	\$0	\$31,360	\$31,360	\$0	100.0%	0.0%	No	2080
Reserve Development	Kumeu / Huapai / Riverhead	General Park Development (Kumeu / Huapai / Riverhead)	Programme to develop local neighbourhood and suburb parks, and paths to increase capacity in the network in line with the Open Space Provision policy to meet the needs of new growth	\$0	\$5,038,734	\$5,038,734	\$3,027,124	\$2,011,610	60.1%	39.9%	No	2080
Reserve Development	Kumeu / Huapai / Riverhead	Playground and landscaping development (Huapai, Matua Road)	Develop the local park in the new subdivision at Matua Road	\$695,540	\$0	\$695,540	\$521,655	\$173,885	75.0%	25.0%	No	2080
Reserve Development	Kumeu / Huapai / Riverhead	Playspace with walkways (Riverhead)	Develop playspace infrastructure with walkway connections in the new Riverhead subdivision area to meet the demands of population growth in the immediate area. Works include the development of a playground including greenway/walkway connections in Riverhead Point Drive, as identified in the 2018 Riverhead Play Provision Assessment adopted by the local board.	\$797,500	\$0	\$797,500	\$797,500	\$0	100.0%	0.0%	No	2080
Reserve Development	Kumeu / Huapai / Riverhead	Playspace, Carpark and Minor Assets (Riverhead War Memorial Park)	Enhance and expand the amenities on the park to meet the needs of new and future residents, including expanding and upgrading the existing playground, reconfiguring the carpark and widening and enhancing the entranceway. Project also includes renewal of other minor park assets.	\$2,532,060	\$0	\$2,532,060	\$633,015	\$1,899,045	25.0%	75.0%	No	2080
Reserve Development	Mangere AHP	General Park Development (Mangere AHP)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network to meet the needs of new growth	\$0	\$25,697,218	\$25,697,218	\$15,078,646	\$10,618,572	58.7%	41.3%	No	2060
Reserve Development	Mount Roskill AHP	General Park Development (Mt Roskill AHP)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network to meet the needs of new growth	\$0	\$10,958,391	\$10,958,391	\$5,643,021	\$5,315,370	51.5%	48.5%	No	2060
Reserve Development	North Shore	Awataha Greenway Plan development	Contribution to major greenway development as part of the larger "Unlock Northcote" development led by Panuku.	\$1,930	\$0	\$1,930	\$1,448	\$483	75.0%	25.0%	No	2052
Reserve Development	North Shore	General Park Development (North Shore)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$2,310,000	\$2,310,000	\$1,117,274	\$1,192,726	48.4%	51.6%	No	2054
Reserve Development	North Shore	Playground (Kell Park)	Playground development to increase capacity and value of park	\$151,000	\$0	\$151,000	\$151,000	\$0	100.0%	0.0%	No	2050
Reserve Development	North Shore	Playground (Kennedy Park)	Playground development to increase capacity and value of park	\$108,000	\$0	\$108,000	\$87,102	\$20,898	80.7%	19.4%	No	2050
Reserve Development	North Shore	Playground (Wainoni Park)	Playground development to increase capacity and value of park	\$1,018,000	\$0	\$1,018,000	\$1,018,000	\$0	100.0%	0.0%	No	2050
Reserve Development	North Shore	Te Ara Awataha Stage 1	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	\$2,255,330	\$0	\$2,255,330	\$676,599	\$1,578,731	30.0%	70.0%	No	2052
Reserve Development	North Shore	Te Ara Awataha Stage 2	Greenway upgrade Town centre project is underway to comprehensively redevelop the existing northcote shopping centre, delivering 750 new homes. Additional growth in the location is driven by Kainga Ora developments. The greenway provides improved walking and cycling connections and public amenity	\$1,934,460	\$41,280	\$1,975,740	\$592,722	\$1,383,018	30.0%	70.0%	No	2054
Reserve Development	North Shore	Walkway (Campbells Bay)	Included in the walking programme increasing the network across the North Shore City area	\$460,000	\$0	\$460,000	\$409,400	\$50,600	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway (Manuka Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$165,000	\$0	\$165,000	\$146,850	\$18,150	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway (Milford Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$1,919,559	\$0	\$1,919,559	\$1,708,407	\$211,151	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway (Nell Fisher Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$670,379	\$0	\$670,379	\$596,637	\$73,742	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway (Onepoto Domain Stage 1)	Included in the walking programme increasing the network across the North Shore City area	\$416,238	\$0	\$416,238	\$370,452	\$45,786	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway (Piripiri Reserve)	Included in the walking programme increasing the network across the North Shore City area	\$489,293	\$0	\$489,293	\$435,471	\$53,822	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway (Rosedale Park Stage 1)	Included in the walking programme increasing the network across the North Shore City area	\$1,098,749	\$0	\$1,098,749	\$977,886	\$120,862	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway (Takapuna-Devonport Stage 1 - Northboro Section)	Walking and cycling route development	\$494,000	\$0	\$494,000	\$439,660	\$54,340	89.0%	11.0%	No	2051
Reserve Development	North Shore	Walkway Coastal Network (NSCC)	Included in the walking programme increasing the network across the North Shore City area	\$572,046	\$0	\$572,046	\$509,121	\$62,925	89.0%	11.0%	No	2051
Reserve Development	Paerata / Pukekohe	General Park Development (Paerata / Pukekohe)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$8,887,611	\$8,887,611	\$5,937,381	\$2,950,230	66.8%	33.2%	No	2054
Reserve Development	Paerata / Pukekohe	Playground (Ray Faussett Reserve)	Develop a new playground to support new subdivisions in this area of the Belmont block.	\$172,830	\$0	\$172,830	\$129,623	\$43,208	75.0%	25.0%	No	2054
Reserve Development	Paerata / Pukekohe	Public Amenities Upgrade (Roulston Park)	Development of the park that will support the Pukekohe population, projected to grow to over 50,000 people in the next 20 years.	\$383,590	\$2,600,000	\$2,983,590	\$596,718	\$2,386,872	20.0%	80.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	Redhills / Westgate	General Park Development (Redhills)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$65,846,435	\$65,846,435	\$62,595,678	\$3,250,757	95.1%	4.9%	Yes	2065
Reserve Development	Redhills / Westgate	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area	\$17,300,272	\$0	\$17,300,272	\$8,650,136	\$8,650,136	50.0%	50.0%	No	2032
Reserve Development	Rural North Upper	Playground (Matakana)	Design, consent, consult and construct a new playspace in Matakana Wharf Reserve	\$171,114	\$0	\$171,114	\$58,179	\$112,935	34.0%	66.0%	No	2028
Reserve Development	Rural South East	General Park Development (Rural South East)	Programme to develop local neighbourhood and suburb parks, and paths to increase capacity in the network in line with the Open Space Provision policy to meet the needs of new growth	\$0	\$1,384,061	\$1,384,061	\$506,416	\$877,646	36.6%	63.4%	No	2054
Reserve Development	Rural South East	Open Space Assets (Kahawairahi Drive Reserve)	Installation of connector pathways, furniture, shade sails and open space assets as required to complete the park development on site. Investigating opportunities for an amenity block on the site.	\$2,970	\$0	\$2,970	\$594	\$2,376	20.0%	80.0%	No	2054
Reserve Development	Rural South East	Playground (Kahawairahi Drive Reserve)	Develop a new playground including associated landscaping and infrastructure to support the population growth in the south east area (Open Space Strategic Action Plan and The Auckland Plan).	\$950,007	\$0	\$950,007	\$831,256	\$118,751	87.5%	12.5%	No	2054
Reserve Development	Rural South West	General Park Development (Rural South West)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth.	\$0	\$17,786,951	\$17,786,951	\$10,585,221	\$7,201,730	59.5%	40.5%	No	2054
Reserve Development	Rural West	General Park Development (Penihana Park)	Develop a new neighbourhood park to meet the needs of the growing community in the new Swanson subdivision in the area.	\$569,080	\$0	\$569,080	\$569,080	\$0	100.0%	0.0%	No	2054
Reserve Development	Rural West	General Park Development (Rural West)	Programme to develop local neighbourhood and suburb parks, and paths to increase capacity in the network in line with the Open Space Provision policy to meet the needs of new growth.	\$57,511	\$613,000	\$670,511	\$47,147	\$623,364	7.0%	93.0%	No	2054
Reserve Development	Rural West	Playspace and Walkways (Cabeleigh Drive Pond Reserve)	Construct a new play space on the Cabeleigh Drive Pond Reserve with associated walkways and furniture. This development for play space will meet the provision gap identified in the Helensville area and support the local population growth. The design will incorporate junior play, primary/intermediate play and potentially teen play. Installation of a new pathway with seating will also be delivered.	\$528,300	\$0	\$528,300	\$396,225	\$132,075	75.0%	25.0%	No	2052
Reserve Development	Rural West	Walkways (Rautawhiri Park)	The development of a perimeter walkway and connections network with associated infrastructure to meet the demands arising from population growth (Parks and Open Spaces Strategic Plan; Auckland Plan; Rodney Greenways Plan).	\$299,396	\$0	\$299,396	\$224,547	\$74,849	75.0%	25.0%	No	2054
Reserve Development	Scott Point / Bomb Point	Develop Sustainable Sports Park (Stage 1b) (Te Kōri Scott Point)	Develop a sustainable sports park to meet the needs of new and future residents; works include sport field one, four and five, baseball diamond one, sports field lighting, and remaining elements in the master plan	\$2,798,150	\$0	\$2,798,150	\$2,098,613	\$699,538	75.0%	25.0%	No	2054
Reserve Development	Scott Point / Bomb Point	General Park Development (Observation Green)	Develop a new neighbourhood park at Observation Green Hobsonville to meet the needs of the growing community in a new subdivision area.	\$878,310	\$0	\$878,310	\$878,310	\$0	100.0%	0.0%	No	2054
Reserve Development	Scott Point / Bomb Point	General Park Development (Scott Point / Bomb Point)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth.	\$0	\$3,534,544	\$3,534,544	\$2,413,904	\$1,120,640	68.3%	31.7%	No	2054
Reserve Development	South East	Develop Public Access (Greenmount Development)	Develop public accessway to meet future demand arising from population growth in the area.	\$31,800	\$0	\$31,800	\$19,875	\$11,925	62.5%	37.5%	No	2051
Reserve Development	South East	General Park Development (South East)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network to meet the needs of new growth	\$0	\$3,010,819	\$3,010,819	\$222,754	\$2,788,065	7.4%	92.6%	No	2054
Reserve Development	South West	Cambridge Toe Interface Enhancement Works (Papatoetoe)	Upgraded public space Over 150 new homes are expected to be delivered on Panuku controlled sites by 2032	\$272,990	\$0	\$272,990	\$27,299	\$245,691	10.0%	90.0%	No	2031
Reserve Development	South West	General Park Development (Manukau Puhinui Stage 2)	New park to connect support walking and cycling routes through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$5,331,100	\$0	\$5,331,100	\$746,354	\$4,584,746	14.0%	86.0%	No	2054
Reserve Development	South West	General Park Development (Hayman Park Stage 1)	Development of destination park including play, connections, amenities and kiosk to meet the demand arising from population demand (Open Space Provision Policy and Hayman Park Master Plan).	\$3,820,163	\$0	\$3,820,163	\$2,865,122	\$955,041	75.0%	25.0%	No	2028
Reserve Development	South West	Greenways Link (Otahuhu Portage)	The development of an open shared path creating an east to west connection from Manukau Harbour to the Tamaki Estuary, and form a key link to wider pedestrian connections. Provide local circulation improvement with connections to amenities, and public transport routes (Otahuhu Spatial Priority Area).	\$239,030	\$0	\$239,030	\$179,273	\$59,758	75.0%	25.0%	No	2028
Reserve Development	South West	Manukau Puhinui Stage 3: Wiri Reserve Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$0	\$7,700,000	\$7,700,000	\$1,078,000	\$6,622,000	14.0%	86.0%	No	2054
Reserve Development	South West	Manukau Puhinui Stage 5: Puhinui Park (Plunkett Ave) Works	Park upgrades to support walking and cycling connections through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$0	\$3,300,000	\$3,300,000	\$462,000	\$2,838,000	14.0%	86.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	South West	Netball Facilities Upgrade (David Lange Park)	The upgrade includes resurfacing [rubberise court surfacing], of all 10 netball courts, drainage improvements and lighting upgrade. Upgrade facilities and infrastructure to meet user demand and to increase capacity in the network.	\$955,240	\$0	\$955,240	\$286,572	\$668,668	30.0%	70.0%	No	2054
Reserve Development	South West	Playground (David Lange Park)	Playground development to increase capacity and value of park	\$1,314,160	\$0	\$1,314,160	\$394,248	\$919,912	30.0%	70.0%	No	2054
Reserve Development	South West	Playground (Hayman Park Manukau)	New playground (in conjunction with community facilities) to new development in this area.	\$7,220,710	\$163,300	\$7,384,010	\$2,215,203	\$5,168,807	30.0%	70.0%	No	2054
Reserve Development	South West	Playground (Waimahia Reserve)	Development of a walkway and play space for the Weymouth special housing area to meet the new population demand in the south area (Community Facilities Network Plan).	\$85,214	\$0	\$85,214	\$63,910	\$21,303	75.0%	25.0%	No	2054
Reserve Development	South West	Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area	\$1,273,527	\$0	\$1,273,527	\$636,763	\$636,763	50.0%	50.0%	No	2028
Reserve Development	South West	Sandcarpet (Walter Massey Park Stadium)	Installation of sandcarpet to increase capacity in sports infrastructure	\$4,625,339	\$0	\$4,625,339	\$555,041	\$4,070,298	12.0%	88.0%	No	2028
Reserve Development	South West	Suburb Park Upgrade (David Lange Park)	Upgrade David Lange Park to meet the needs of new and future residents in the Auckland Housing Programme area of Māngere. Works may include a pump track, flexible open space, practice fields, bicycle circuit, shared path, improved connectivity within and outside the park, and entrance upgrades as set out in the masterplan for the park.	\$50,460	\$0	\$50,460	\$15,138	\$35,322	30.0%	70.0%	No	2054
Reserve Development	South West	Walkway (Manukau Puhinui Stage 2)	New park to connect support walking and cycling routes through Manukau 50 new homes have been delivered and over 700 new homes are expected to be delivered on Panuku controlled sites by 2030. Population in the city centre is forecast to increase from 621 in 2013 to 2344 in 2043.	\$5,331,100	\$8,929,160	\$14,260,260	\$4,278,078	\$9,982,182	30.0%	70.0%	No	2054
Reserve Development	South West	Walkways (Norana Park)	Develop a safe 4.7km greenway link connecting existing walkways to the west while providing fundamental link to proposed walkways around the Mangere Inlet (Parks and Open Spaces Strategic Action Plan and Mangere Otahuhu Greenways Plan).	\$4,718,855	\$0	\$4,718,855	\$3,539,142	\$1,179,714	75.0%	25.0%	No	2028
Reserve Development	Takanini South	General Park Development (Kauri Heart Park)	Develop a neighbourhood park in the greenfield area of Takanini to support the new Airfield subdivision. Designs will be prepared in accordance with the concept plan for the park, which includes an open field for informal play, a junior playspace (ages 1-5+), a community pavilion, and associated landscaping.	\$685,080	\$0	\$685,080	\$685,080	\$0	100.0%	0.0%	No	2032
Reserve Development	Takanini South	General Park Development (Kirkiriri Reserve)	Develop a new neighbourhood park to meet the needs of the growing community in a new subdivision area.	\$640,760	\$0	\$640,760	\$640,760	\$0	100.0%	0.0%	No	2054
Reserve Development	Takanini South	General Park Development (Takanini South)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$9,732,598	\$9,732,598	\$5,224,482	\$4,508,116	53.7%	46.3%	No	2054
Reserve Development	Tamaki	General Park Development (Boundary Reserve West)	Develop open space infrastructure to meet the demands of the new subdivisions in the area and population growth across the local network. This stage is to deliver Boundary Reserve west, the balance of the reserve from Tripoli Road.	\$106,980	\$0	\$106,980	\$66,863	\$40,118	62.5%	37.5%	No	2060
Reserve Development	Tamaki	General Park Development (Dunkirk Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: implementing Greenways priority links and shared paths along the coast; providing additional pathways to improve connectivity; enhance existing coastal planting to strengthen ecological and amenity values; provide a new fitness trail looping around Riverside and Dunkirk Reserves and along the coast.	\$8,190	\$0	\$8,190	\$6,143	\$2,048	75.0%	25.0%	No	2060
Reserve Development	Tamaki	General Park Development (East View Reserve)	Develop new neighbourhood park(s) to meet the needs of the growing community in conjunction with the Open Space Provision Policy.	\$592,810	\$0	\$592,810	\$370,506	\$222,304	62.5%	37.5%	No	2060
Reserve Development	Tamaki	General Park Development (Johnson Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works are expected to include a playground, greenways priority paths and lighting, bridge stream crossings and improved connections between Tripoli and Dunkirk Roads.	\$123,080	\$0	\$123,080	\$92,310	\$30,770	75.0%	25.0%	No	2060
Reserve Development	Tamaki	General Park Development (Tamaki)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network to meet the needs of new growth	\$0	\$46,140,309	\$46,140,309	\$28,142,506	\$17,997,802	61.0%	39.0%	No	2060
Reserve Development	Tamaki	General Park Development (Taurima Reserve)	Develop a new neighbourhood park within the Tamaki Regeneration area. Works will include: Upgrade playground to renew play equipment and provide for all ages; Potential land exchanges on eastern and southern edges of reserve to provide housing and street frontage improving passive surveillance.	\$12,110	\$0	\$12,110	\$9,083	\$3,028	75.0%	25.0%	No	2046
Reserve Development	Tamaki	Maungarei Connection Panmure	Upgrades to provide walking and cycleway connections from the maunga through to Panmure Train Station to support new developments anticipated in this area.	\$360,980	\$4,684,003	\$5,044,983	\$1,261,246	\$3,783,737	25.0%	75.0%	No	2060
Reserve Development	Tamaki	Panmure regeneration	Investment to support growth approved in the Panmure regeneration High Level Project Plan	\$0	\$13,475,000	\$13,475,000	\$2,021,250	\$11,453,750	15.0%	85.0%	No	2060
Reserve Development	Upper Orewa / Dairy Flat	General park development (Upper Orewa / Dairy Flat)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$273,362	\$273,362	\$165,931	\$107,431	60.7%	39.3%	No	2054
Reserve Development	Wainui East / Milledale	General Park Development (Wainui East / Milledale)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$13,985,652	\$13,985,652	\$12,845,240	\$1,140,412	91.8%	8.2%	No	2054
Reserve Development	Wainui East / Milledale	Playspace and Toilet Facilities (Waterloo Reserve Milledale)	Develop stage 1 of a new suburb level park in Milledale. This stage will deliver the toilet block and playground. Stage 2 will be delivered in future years when further funding is available.	\$2,840	\$0	\$2,840	\$2,130	\$710	75.0%	25.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Reserve Development	Warkworth	General Park Development (Warkworth)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$1,060,100	\$1,060,100	\$615,509	\$444,591	58.1%	41.9%	No	2054
Reserve Development	West	Catherine Plaza	Upgrading of the plaza to support Henderson's growing population and local businesses, supporting more than 800 new homes expected to be delivered on Panuku controlled sites by 2030.	\$171,350	\$2,450,000	\$2,621,350	\$327,669	\$2,293,681	12.5%	87.5%	No	2054
Reserve Development	West	General Park Development (Crown Lynn)	Development of a local park in conjunction with the stormwater pond construction at the old Crown Lynn Pottery site to meet the demand arising from population growth.	\$43,580	\$0	\$43,580	\$21,790	\$21,790	50.0%	50.0%	No	2054
Reserve Development	West	General Park Development (Koroī / Clayburn Reserve)	Develop Koroī / Clayburn Reserve in consultation with the community. The Waitākere Ranges Play Network Provision Study (May 2021) recommends consideration for features such as courts or wheeled play in addition to a more standard play space for children.	\$41,460	\$0	\$41,460	\$8,292	\$33,168	20.0%	80.0%	No	2054
Reserve Development	West	General Park Development (West)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network to meet the needs of new growth	\$0	\$5,886,520	\$5,886,520	\$675,505	\$5,211,015	11.5%	88.5%	No	2054
Reserve Development	West	Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area	\$944,000	\$0	\$944,000	\$944,000	\$0	100.0%	0.0%	No	2045
Reserve Development	West	Open Spaces (Massey North)	Provision of new open space areas in association with urbanisation of greenfield area	\$6,109,457	\$0	\$6,109,457	\$3,054,801	\$3,054,655	50.0%	50.0%	No	2054
Reserve Development	West	Park Development (Parrs Park North East)	Programme of works to increase capacity in the sports infrastructure across the region	\$597,434	\$0	\$597,434	\$597,434	\$0	100.0%	0.0%	No	2045
Reserve Development	West	Park Development (Te Pai)	Programme of works to increase capacity in the sports infrastructure across the region	\$71,652	\$0	\$71,652	\$71,652	\$0	100.0%	0.0%	No	2045
Reserve Development	West	Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area	\$643,457	\$0	\$643,457	\$231,645	\$411,813	36.0%	64.0%	No	2052
Reserve Development	West	Playspace and park furniture upgrade (Moire Park)	Upgrade the existing playground to a large playground for a wide range of ages to increase capacity in the network. Renew park furniture associated with the playground as a part of the project.	\$908,690	\$0	\$908,690	\$454,345	\$454,345	50.0%	50.0%	No	2052
Reserve Development	West	Town Square Capital Works (Heart of Henderson)	Development of a new town square in the Henderson area where more than 800 homes are planned	\$0	\$12,500,000	\$12,500,000	\$1,562,500	\$10,937,500	12.5%	87.5%	No	2054
Reserve Development	Whenuapai	General Park Development (Whenuapai)	Programme to develop local neighbourhood and suburb parks, paths, and civic spaces to increase capacity in the network in line with the Open Space Provision policy and to meet the needs of new growth	\$0	\$80,693,703	\$80,693,703	\$73,593,790	\$7,099,913	91.2%	8.8%	Yes	2065
Reserve Development	Whenuapai	Reserves one two and three PC14 (Hobsonville Corridor)	Provision of new open space areas in association with urbanisation of greenfield area	\$3,523,888	\$0	\$3,523,888	\$1,761,944	\$1,761,944	50.0%	50.0%	No	2060
Stormwater	Ararimu	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$6,211	\$8,492	\$14,703	\$4,411	\$10,292	30.0%	70.0%	No	2054
Stormwater	Ararimu	SW Catchment plan Hingaia Stream	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$308,734	\$0	\$308,734	\$46,310	\$262,424	15.0%	85.0%	No	2042
Stormwater	City Centre GPA	109-111 Bell Road Remuera Stormwater Renewal and Upgrade	To restore the structural integrity of the asset, increase the asset life, resolve flooding, reduce erosion, and enable the potential for growth.	\$52,380	\$0	\$52,380	\$5,238	\$47,142	10.0%	90.0%	No	2054
Stormwater	City Centre GPA	24A College Hill, Freemans Bay, Pipe Renewal	To repair or replace identified critical assets to increase asset life and provide capacity to accommodate future landuse and climate change	\$2,435,510	\$0	\$2,435,510	\$730,653	\$1,704,857	30.0%	70.0%	No	2054
Stormwater	City Centre GPA	CPT: Quay St stormwater upgrade	Improve Water Quality, Growth, Collaboration	\$6,000,180	\$0	\$6,000,180	\$1,800,054	\$4,200,126	30.0%	70.0%	No	2054
Stormwater	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	Safe Communities - Risk to our communities including people, property and infrastructure managed and reduced. Supporting Growth - Growth through water sensitive development and provision of water quality stormwater infrastructure is enabled. Healthy and connected waterways - Stream, groundwater and coastal water values are maintained and enhanced and communities are connected within them.	\$334,223	\$3,750,938	\$4,085,161	\$612,774	\$3,472,387	15.0%	85.0%	No	2054
Stormwater	City Centre GPA	Morgan St, Alba St, Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.	\$501,829	\$0	\$501,829	\$301,098	\$200,732	60.0%	40.0%	No	2046
Stormwater	City Centre GPA	Picton Street 1-27 Stormwater Upgrade[46]	To reduce stormwater inflows to the combined sewer network, overflows and contamination in the Waitemata Harbour by separating the stormwater and wastewater network. This project will also construct a significant stormwater network connection at Wellington Street which will provide the stormwater network connection for the wider catchment area.	\$35,340,044	\$0	\$35,340,044	\$1,767,002	\$33,573,042	5.0%	95.0%	No	2046
Stormwater	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	To resolve and reduce the flood risk issues in the lower part of the catchment, including the portal to Britomart Station, and address the condition and ground settlement issues associated with the existing culvert, particularly through Ports of Auckland.	\$49,356,167	\$0	\$49,356,167	\$12,339,042	\$37,017,126	25.0%	75.0%	No	2054
Stormwater	City Centre GPA	St Marys Bay Separation [2784]	To provide an integrated solution to reduce wet weather overflows to the Waitematā Harbour and Westhaven Marina from the St Marys Bay catchment. Wet weather overflows from 2 overflow points will be reduced from more than 52 times per year to between 2 to 6 times per year. Separation will also reduce stormwater load in the wastewater network and at the Mangere Wastewater Treatment Plant.	\$941,940	\$0	\$941,940	\$94,194	\$847,746	10.0%	90.0%	No	2049
Stormwater	City Centre GPA	Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity	\$53,108,380	\$0	\$53,108,380	\$24,429,855	\$28,678,525	46.0%	54.0%	No	2046
Stormwater	City Centre GPA	SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth	\$4,837,588	\$0	\$4,837,588	\$2,225,290	\$2,612,297	46.0%	54.0%	No	2046

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	City Centre GPA	SW_Catchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$15,000,423	\$0	\$15,000,423	\$7,650,216	\$7,350,207	51.0%	49.0%	No	2046
Stormwater	City Centre GPA	SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.	\$231,610	\$0	\$231,610	\$138,966	\$92,644	60.0%	40.0%	No	2046
Stormwater	City Centre GPA	SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$483,896	\$0	\$483,896	\$246,787	\$237,109	51.0%	49.0%	No	2046
Stormwater	City Centre GPA	University of Auckland Khyber Pass Road [2429]	The redevelopment of the site required a separated stormwater network and a connection to it. This meant a deep pipe under the railway line and through basalt to the existing 22m deep stormwater tunnel under Kingdon St. Previously, the site discharged to soakage and to the combined system. This new connection pipe will also enable adjacent sites to have a stormwater connection, reduce the floodplain extents on the University of Auckland site and allow for future separation of the combined wastewater and stormwater systems.	\$2,329,920	\$7,926,515	\$10,256,435	\$6,666,683	\$3,589,752	65.0%	35.0%	No	2054
Stormwater	City Centre GPA	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	A network extension to provide a separated stormwater network to service a growth area. It will reduce stormwater flows to the combined network to free up capacity in combined network that will allow for growth.	\$89,749	\$0	\$89,749	\$80,774	\$8,975	90.0%	10.0%	No	2054
Stormwater	Drury East	Drury Option 3	Replacing a stormwater culvert with underground stormwater pipe to allow development in the area.	\$0	\$37,447,823	\$37,447,823	\$37,447,823	\$0	100.0%	0.0%	Yes	2060
Stormwater	Drury West	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$35,353	\$48,341	\$83,694	\$25,108	\$58,586	30.0%	70.0%	No	2054
Stormwater	East Coast Bays	3 Orme Street, Torbay - Stormwater Renewal [2638]	To renew and upgrade the existing network to support infill development	\$181,000	\$2,112,000	\$2,293,000	\$458,600	\$1,834,400	20.0%	80.0%	No	2057
Stormwater	East Coast Bays	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.	\$1,123,081	\$0	\$1,123,081	\$786,157	\$336,924	70.0%	30.0%	No	2057
Stormwater	East Coast Bays	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate frequent ponding on Altona Road and property flooding of numbers 6, 8 and 10. To resolve concerns with the open channel along the boundary of Westlake Boys High School. To achieve appropriate levels of service for the stormwater network in this area under existing development and maximum probable development conditions. To facilitate growth in this area – currently zoned mixed housing suburban/urban.	\$267,070	\$1,220,000	\$1,487,070	\$223,061	\$1,264,010	15.0%	85.0%	No	2057
Stormwater	East Coast Bays	Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stabilising the stream bank	\$627,050	\$0	\$627,050	\$62,705	\$564,345	10.0%	90.0%	No	2057
Stormwater	East Coast Bays	Baltimore Place Conveyance and Inlet Upgrade [2506]	To provide the required future capacity to: improve flow upstream who are heavily impacted; alleviate upstream flooding; re-grade the berm of Kennedy and Baltimore to define the existing swale; improve inletting in the vicinity of the overland flow path; upgrade existing single catch pits within Kennedy Avenue to single splay catchpits; install a new scruffy dome outside 50 Kennedy Avenue.	\$205,610	\$189,000	\$394,610	\$118,383	\$276,227	30.0%	70.0%	No	2057
Stormwater	East Coast Bays	Beach Road to Freyberg Park	Replacement of piped infrastructure to increase stormwater capacity	\$54,834	\$0	\$54,834	\$15,216	\$39,618	27.8%	72.3%	No	2057
Stormwater	East Coast Bays	Becroft Drive Stormwater Upgrade [2627, 2700, 2727]	Objectives of this project are as follows: To extend the existing public stormwater reticulation to support future development; To reduce flow to the existing under capacity pipes from 1 Merriefield Avenue to 35 Becroft Drive compliant for a 1% AEP event; To reduce flooding and erosion at the existing outfall at 3 Merriefield Avenue; To alleviate nuisance flooding to the road from kerb outfalls and from overflow from Trevone Place; To avoid potential failure of a critical culvert, Asset ID's: 2000930244 and 2000534476 and alleviate flooding to properties caused by the culvert being under capacity.	\$302,450	\$4,265,000	\$4,567,450	\$456,745	\$4,110,705	10.0%	90.0%	No	2057
Stormwater	East Coast Bays	Blenheim Street, Glenfield, SW Renewals and Improvements [2618]	To resolve the frequent flooding of residential properties between 15, 17, 19 and 21 Blenheim Street	\$122,900	\$1,100,000	\$1,222,900	\$733,740	\$489,160	60.0%	40.0%	No	2057
Stormwater	East Coast Bays	Busway Pond - Hillcrest	New stormwater treatment pond in conjunction with busway project	\$171,337	\$0	\$171,337	\$57,706	\$113,631	33.7%	66.3%	No	2057
Stormwater	East Coast Bays	Castor Bay SW Pipe Renewals and Improvements	The objective is to renew Council's critical infrastructure by replacing the pipes in poor condition, to minimise health and safety risks by reducing road ponding, frequent road flooding and property flooding in a 5-year storm and to support growth for approximately 2ha of Mixed Housing Suburban zone.	\$71,350	\$1,509,000	\$1,580,350	\$237,053	\$1,343,298	15.0%	85.0%	No	2057
Stormwater	East Coast Bays	Catchpits and leads upgrade Nereus Pl	Upgrading existing catchpits, connection with new and existing manholes to increase stormwater capacity	\$66,415	\$0	\$66,415	\$21,963	\$44,452	33.1%	66.9%	No	2057
Stormwater	East Coast Bays	Centennial Park to Beach Road Campbells Bay	Upgrade of existing waterway and outlet entry with reshaping and provide bank protection and improvement of piped infrastructure to increase capacity in stormwater network	\$1,319,248	\$0	\$1,319,248	\$465,987	\$853,261	35.3%	64.7%	No	2057
Stormwater	East Coast Bays	Culvert - 1 Peter Tce & 6 Castor Bay	New Culvert to increast stormwater capacity	\$27,369	\$0	\$27,369	\$13,151	\$14,218	48.1%	52.0%	No	2057
Stormwater	East Coast Bays	Culvert - 12/18 Killarney Ave	Upgrade existing culvert to increase stormwater capacity	\$163,170	\$0	\$163,170	\$57,681	\$105,489	35.4%	64.7%	No	2057

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Stormwater	East Coast Bays	Culvert - 307 Beach Road	Replacement of existing culvert to increase capacity due to changes in overland flow	\$93,460	\$0	\$93,460	\$37,309	\$56,151	39.9%	60.1%	No	2057
Stormwater	East Coast Bays	Culvert - 42 Alexander Ave	Replacement of existing pipeline and new culverts to mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth	\$287,704	\$0	\$287,704	\$92,382	\$195,322	32.1%	67.9%	No	2057
Stormwater	East Coast Bays	Culvert - Inga Road	Increase culvert to increase stormwater capacity	\$6,386	\$0	\$6,386	\$2,097	\$4,289	32.8%	67.2%	No	2057
Stormwater	East Coast Bays	Deep Creek - New Reticulation - Carlisle- 153 to 167 Ldyl & Nor East	New reticulation to increase stormwater capacity	\$363,196	\$0	\$363,196	\$106,162	\$257,034	29.2%	70.8%	No	2057
Stormwater	East Coast Bays	Duplicating Line - 10-21 Bevy Street Milford	Duplicate line to increase stormwater capacity	\$1,668,420	\$0	\$1,668,420	\$650,684	\$1,017,736	39.0%	61.0%	No	2057
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 1-13 Rewi St Gray Cresc	Stormwater pipe upgrades to improve stormwater capacity	\$657,069	\$0	\$657,069	\$192,061	\$465,008	29.2%	70.8%	No	2057
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 26 Long Street Torbay	Stormwater pipe upgrades to improve stormwater capacity	\$168,500	\$0	\$168,500	\$56,599	\$111,901	33.6%	66.4%	No	2057
Stormwater	East Coast Bays	Flood Protection - Deep Creek - 52 Alexander Ave culvert	Divert existing flow to new pipeline to improve stormwater capacity and reduce flooding	\$432,197	\$0	\$432,197	\$176,596	\$255,601	40.9%	59.1%	No	2057
Stormwater	East Coast Bays	Flood Protection - Hillcrest - Barrys Point Road	Stormwater pipe upgrades and renewals to improve stormwater capacity	\$1,629,377	\$0	\$1,629,377	\$677,332	\$952,045	41.6%	58.4%	No	2057
Stormwater	East Coast Bays	Greenleaf Way Stage 1	New pipe reticulation in a natural flowpath area to increase stormwater capacity	\$148,069	\$0	\$148,069	\$56,888	\$91,181	38.4%	61.6%	No	2057
Stormwater	East Coast Bays	Greenleaf Way Stage 2	New pipe reticulation to improve capacity in downstream stormwater network	\$282,045	\$0	\$282,045	\$108,757	\$173,288	38.6%	61.4%	No	2057
Stormwater	East Coast Bays	Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development	\$794,381	\$0	\$794,381	\$238,314	\$556,066	30.0%	70.0%	No	2057
Stormwater	East Coast Bays	Kitchener Road Box Culvert Emergency Renewal [2674]	The project seeks to replace or renew the existing box culvert which a CCTV survey has revealed to be in poor condition. In addition, new stormwater infrastructure will be installed to resolve flooding issues that are frequently experienced at the Kitchener-Shakespeare Road Intersection during heavy rain events. The network upgrade will provide safe communities objectives and additional stormwater capacity to an area where there is a high potential for future development and is zoned as mixed housing urban in the Auckland Unitary Plan.	\$8,458,940	\$0	\$8,458,940	\$422,947	\$8,035,993	5.0%	95.0%	No	2057
Stormwater	East Coast Bays	Korotaha Terrace Rothersey Pipe Renewal and Flood Mitigation [2552]	The main objectives for this project is to renew and upgrade a critical asset with identified structural condition grade five in Rothersey Bay stormwater catchment. This project will reduce frequency of flooding and support infill development.	\$3,231,170	\$0	\$3,231,170	\$323,117	\$2,908,053	10.0%	90.0%	No	2057
Stormwater	East Coast Bays	Korotaha Terrace Rothersey Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network	\$214,155	\$0	\$214,155	\$53,539	\$160,616	25.0%	75.0%	No	2054
Stormwater	East Coast Bays	Longwood Place and Springfield Street SW Improvements [2524]	This project will enable resident growth, construct new stormwater infrastructure, capture overland flow path flow into the proposed piped network and help with blockages to existing catch-pit blockage.	\$91,090	\$974,500	\$1,065,590	\$319,677	\$745,913	30.0%	70.0%	No	2057
Stormwater	East Coast Bays	Major Works - Orchard Ridge Oban Rds Browns Bay	Part of major project to increase stormwater capacity in the catchment	\$602,809	\$0	\$602,809	\$167,279	\$435,530	27.8%	72.3%	No	2057
Stormwater	East Coast Bays	Marlborough Avenue SW Improvements [497]	To resolve the frequent flooding and reduce surcharging manholes by increasing capacity and additional public stormwater.	\$277,200	\$4,622,000	\$4,899,200	\$979,840	\$3,919,360	20.0%	80.0%	No	2057
Stormwater	East Coast Bays	Mayfair Crescent SW Renewal [2587]	Renew and upgrade the pipe to an adequate level of service.	\$232,410	\$2,283,600	\$2,516,010	\$251,601	\$2,264,409	10.0%	90.0%	No	2057
Stormwater	East Coast Bays	Minor Stormwater Upgrade - 16 Dee Place	New parallel stormwater system to increase stormwater capacity, including detention structure and overland flow paths	\$267,496	\$0	\$267,496	\$105,179	\$162,317	39.3%	60.7%	No	2057
Stormwater	East Coast Bays	Minor Upgrade - Deep Creek Road - Weatherly	Minor stormwater upgrade to increase stormwater capacity	\$730,969	\$0	\$730,969	\$214,905	\$516,064	29.4%	70.6%	No	2057
Stormwater	East Coast Bays	Minor Upgrade - Surville Pl 14a Mairangi Bay	Minor stormwater upgrade to increase stormwater capacity	\$554,701	\$0	\$554,701	\$138,897	\$415,804	25.0%	75.0%	No	2057
Stormwater	East Coast Bays	Minor Upgrade - Wisteria Way - Honeysuckle Lane	Minor stormwater upgrade to increase stormwater capacity	\$370,213	\$0	\$370,213	\$205,061	\$165,152	55.4%	44.6%	No	2057
Stormwater	East Coast Bays	Normanton Reserve Pipeline Renewal and Flood Mitigation [385]	To renew existing asset by lining the existing pipe running through private properties, then remove the pipe through the reserve and create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.	\$1,159,960	\$878,000	\$2,037,960	\$203,796	\$1,834,164	10.0%	90.0%	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	\$956,958	\$0	\$956,958	\$318,986	\$637,972	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	\$1,131,527	\$0	\$1,131,527	\$377,176	\$754,352	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network	\$2,514,490	\$0	\$2,514,490	\$838,163	\$1,676,327	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences	\$1,885,866	\$0	\$1,885,866	\$628,622	\$1,257,244	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows	\$156,749	\$0	\$156,749	\$52,250	\$104,499	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.	\$19,249,350	\$0	\$19,249,350	\$6,416,450	\$12,832,900	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity	\$1,257,240	\$0	\$1,257,240	\$419,080	\$838,160	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	Ocean View Rd Pipe Renewal, Northcote [2646]	Renew by upgrading the stormwater pipes to mitigate the identified risks	\$46,237	\$195,679	\$241,916	\$72,575	\$169,341	30.0%	70.0%	No	2057

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Stormwater	East Coast Bays	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network	\$4,902,634	\$0	\$4,902,634	\$490,263	\$4,412,370	10.0%	90.0%	No	2057
Stormwater	East Coast Bays	Orchard Road Browns Bay Flood Mitigation [483]	Improve the level of service provided by the piped storm water reticulation and reduce the frequency of overland flows through the affected properties.	\$231,630	\$2,000,000	\$2,231,630	\$446,326	\$1,785,304	20.0%	80.0%	No	2057
Stormwater	East Coast Bays	Pipe upgrade - 15 Omana Road	Pipe upgrades to increase stormwater capacity	\$303,999	\$0	\$303,999	\$70,862	\$233,137	23.3%	76.7%	No	2057
Stormwater	East Coast Bays	Pipeline - 3 Gull Lane & 7 Marigold Pl	Extend piped reticulation to increase stormwater capacity	\$245,754	\$0	\$245,754	\$57,580	\$188,174	23.4%	76.6%	No	2057
Stormwater	East Coast Bays	Pipeline - Bute Road	Upgrade all pipelines to increase capacity in stormwater network	\$237,819	\$0	\$237,819	\$85,995	\$151,824	36.2%	63.8%	No	2057
Stormwater	East Coast Bays	Pipeline and reticulation - 29 Hebron Rd	New pipeline and reticulation to improve stormwater network	\$169,185	\$0	\$169,185	\$102,019	\$67,166	60.3%	39.7%	No	2057
Stormwater	East Coast Bays	Reticulation - 1-3 Sharon Rd	New reticulation to increase stormwater capacity	\$148,988	\$0	\$148,988	\$41,344	\$107,644	27.8%	72.3%	No	2057
Stormwater	East Coast Bays	Reticulation - 2-22 Rothesay Bay Rd	New reticulation to increase stormwater capacity	\$613,632	\$0	\$613,632	\$165,681	\$447,951	27.0%	73.0%	No	2057
Stormwater	East Coast Bays	Reticulation - Foley Place	Extension of existing reticulated system and overland flow diversion to improve stormwater capacity	\$357,499	\$0	\$357,499	\$105,105	\$252,394	29.4%	70.6%	No	2057
Stormwater	East Coast Bays	Reticulation - Gulf View Road 38-60 Beach Road.	Extend piped reticulation to increase stormwater capacity	\$377,594	\$0	\$377,594	\$109,238	\$268,356	28.9%	71.1%	No	2057
Stormwater	East Coast Bays	Reticulation - Northcote Rd to Hillcrest Pond	Relocation and upgrade of stormwater pipe in associated with Busway construction	\$404,340	\$0	\$404,340	\$136,182	\$268,158	33.7%	66.3%	No	2057
Stormwater	East Coast Bays	Reticulation and outlet structure - 3-25 Evelyn Place	New reticulation and outlet structure to increase stormwater capacity, eliminate flooding and overland flow	\$1,095,869	\$0	\$1,095,869	\$427,060	\$668,809	39.0%	61.0%	No	2057
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Retic and Flood Mitigation [2589]	To support growth for the communities and to prevent damage to properties from flooding; to extend the existing public stormwater reticulation along the road to support future development; to provide a stormwater connection point for the owners of 15 Reynolds Street to intercept the overland flow on their property and divert it to the public network; to alleviate the flooding risk to the road caused by stormwater discharge from kerb outfalls.	\$483,490	\$850,000	\$1,333,490	\$1,106,797	\$226,693	83.0%	17.0%	No	2057
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold Pl and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.	\$93,905	\$0	\$93,905	\$77,941	\$15,964	83.0%	17.0%	No	2054
Stormwater	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	To capture overland flow path flow into the piped network at 21-22 and 35-36 Rosalind Road, to mitigate overland flow path regime issues recorded at 21-22 and 35-36 Rosalind Road and reduce surface flow peak rates and volume.	\$117,110	\$1,191,000	\$1,308,110	\$915,677	\$392,433	70.0%	30.0%	No	2057
Stormwater	East Coast Bays	Stormwater Pond - Link Drive	Improvement to existing stormwater pond to improve water quality and increase stormwater capacity	\$1,166,567	\$0	\$1,166,567	\$342,854	\$823,713	29.4%	70.6%	No	2057
Stormwater	East Coast Bays	Stream Works - Taiaotea - Bayside Reserve	Minor stormwater works to improve stormwater capacity	\$666,500	\$0	\$666,500	\$222,144	\$444,356	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	Sunnynook Park Dry Pond Upgrade [426]	To resolve existing frequent flooding of habitable floors, including flooding at the Sunnynook Community Centre, the Crèche and areas downstream of Sunnynook Park. This project is intended to address flooding within the Sunnynook area where 21 habitable floors are at risk of flooding in the 100 year event and 14 habitable floors are at risk in the 10 year event. Post construction the number of habitable floors at risk of flooding will reduce to seven and two respectively.	\$8,458,280	\$0	\$8,458,280	\$845,828	\$7,612,452	10.0%	90.0%	No	2057
Stormwater	East Coast Bays	SW_EP_Contaminant - Croftfield Lane wetland	Improve the water quality/ecology and improve amenity function	\$4,226,987	\$0	\$4,226,987	\$211,349	\$4,015,638	5.0%	95.0%	No	2057
Stormwater	East Coast Bays	SW_FPC_Flood alleviation collaboration - Sunnynook Park	To address flooding by increasing capacity of the stormwater network within the Sunnynook	\$6,422,972	\$0	\$6,422,972	\$1,926,891	\$4,496,080	30.0%	70.0%	No	2057
Stormwater	East Coast Bays	Taiorahi - New Reticulation - Clematis 13	New reticulation to increase stormwater capacity	\$478,064	\$0	\$478,064	\$148,200	\$329,864	31.0%	69.0%	No	2057
Stormwater	East Coast Bays	Totaravale Drive Stormwater Network Upgrade [2592]	The main business driver for this project is to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area. In addition, the project will mitigate and assist in the management of major overland flows that currently impact Tawavale Drive and Totaravale Drive.	\$369,090	\$2,617,796	\$2,986,886	\$2,479,115	\$507,771	83.0%	17.0%	No	2057
Stormwater	East Coast Bays	Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network	\$282,583	\$0	\$282,583	\$234,544	\$48,039	83.0%	17.0%	No	2057
Stormwater	East Coast Bays	Upgrade Westbourne Road to Beach Road	Provision of stream bank lining to waterway and removal of overgrowth to improve hydraulics and stream flow to enable increase flows; in conjunction with Taiorahi project	\$447,184	\$0	\$447,184	\$123,813	\$323,371	27.7%	72.3%	No	2057
Stormwater	East Coast Bays	Water Quality - Lake Pupuke - Quarry Lake Reserve Takapuna	Minor stormwater upgrade to improve stormwater capacity	\$158,500	\$0	\$158,500	\$52,828	\$105,672	33.3%	66.7%	No	2057
Stormwater	East Coast Bays	William Souter St SW Network Upgrade [2593]	The project involves extending the stormwater network along William Souter Street and Manutara Avenue. The extension of the network will provide additional capacity to an area where there is a high potential for future development given that it is zoned as mixed housing urban in the Auckland Unitary Plan Operative in part.	\$2,161,770	\$0	\$2,161,770	\$1,297,062	\$864,708	60.0%	40.0%	No	2057
Stormwater	Greater Takapuna GPA	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area.	\$848,920	\$5,300,000	\$6,148,920	\$3,689,352	\$2,459,568	60.0%	40.0%	No	2046
Stormwater	Greater Takapuna GPA	Bracken and Tennyson Avenue Network Options [2640]	Install enough Stormwater infrastructure to allow for future development. Complete catchment reticulation system. Opportunities for end of catchment treatment also exists.	\$6,530	\$143,265	\$149,795	\$104,857	\$44,939	70.0%	30.0%	No	2054
Stormwater	Greater Takapuna GPA	Huron St (West) Network Extension	One of several projects to improve SW system within the Takapuna Town Centre to support growth, mitigate flooding and improve water quality	\$0	\$1,850,000	\$1,850,000	\$1,110,000	\$740,000	60.0%	40.0%	No	2054
Stormwater	Greater Takapuna GPA	Huron St and Auburn St Pipe Renewal [2694]	To replace 171m of pipe and increase its capacity for flooding and growth	\$121,060	\$650,000	\$771,060	\$77,106	\$693,954	10.0%	90.0%	No	2054

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Stormwater	Greater Takapuna GPA	Hurstmere Road Pipe Diversion to Shoal Bay	To plan and implement an upgraded SW pipeline all the way from 40 Anzac Street to the Northcroft treatment pond and ultimately to Upper Shoal Bay which would help support infill growth	\$0	\$2,850,000	\$2,850,000	\$570,000	\$2,280,000	20.0%	80.0%	No	2054
Stormwater	Greater Takapuna GPA	Hurstmere Road Upgrade - Healthy Waters	New raingardens for Hurstmere Road to treat existing and increased traffic from growth in the catchment.	\$3,971,020	\$0	\$3,971,020	\$992,755	\$2,978,265	25.0%	75.0%	No	2046
Stormwater	Greater Tamaki GPA	CPT AHP: Dunkirk	To upgrade a culvert to allow for upstream development	\$1,143,840	\$0	\$1,143,840	\$1,143,840	\$0	100.0%	0.0%	No	2031
Stormwater	Greater Tamaki GPA	CPT AHP: Maybury Reserve Integrated Stormwater(LTP)	Stormwater improvement works within Maybury Reserve to support the development of the wider Tamaki area. Project outcomes will be aligned with Tamaki Regeneration Company and Community Facilities to facilitate cost sharing. Works proposed include a wetland, erosion protection, stream enhancement and detention.	\$0	\$30,860,739	\$30,860,739	\$29,317,702	\$1,543,037	95.0%	5.0%	Yes	2060
Stormwater	Greater Tamaki GPA	CPT: Boundary Reserve In-stream and Wastewater Diversion	1.This project will unlock the development for Megalot 1.1c which is due to start by November, 2022 as well as upstream catchment. 2.To offset onsite hydrology mitigation requirements. 3.Align the project with WW requirements 4.Upgrade the WW network	\$60,970	\$0	\$60,970	\$48,776	\$12,194	80.0%	20.0%	No	2060
Stormwater	Greater Tamaki GPA	CPT: Tamaki College flood mitigation SPA [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream. The project proposes to construct a new stormwater pipe through Tāmaki College with a new culvert under Taniwha Street. The proposal requires a new inlet at Elstree North Reserve and a new outfall to replace an existing outfall at Point England Reserve.	\$4,146,970	\$0	\$4,146,970	\$3,524,925	\$622,046	85.0%	15.0%	No	2054
Stormwater	Greater Tamaki GPA	CPT: Tamaki College flood mitigation SPB [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream. The project proposes to construct a new stormwater pipe through Tāmaki College with a new culvert under Taniwha Street. The proposal requires a new inlet at Elstree North Reserve and a new outfall to replace an existing outfall at Point England Reserve.	\$2,234,910	\$0	\$2,234,910	\$1,899,674	\$335,237	85.0%	15.0%	No	2054
Stormwater	Greater Tamaki GPA	CPT: Taniwha Reserve Communal Detention Wetland [2600]	To enable growth through the provision of the required stormwater detention under the SMAF2 framework and to improve water quality and reduce bank erosion downstream on Omaru Creek	\$4,197,600	\$0	\$4,197,600	\$3,777,840	\$419,760	90.0%	10.0%	No	2054
Stormwater	Greater Tamaki GPA	Glen Innes Town Centre - Water Quality Improvements	Improve the water quality within the Glen Innes town center through the installation of treatment devices which are designed to capture gross pollutants from growth and existing town centre users.	\$1,191,685	\$0	\$1,191,685	\$357,505	\$834,179	30.0%	70.0%	No	2031
Stormwater	Greater Tamaki GPA	Howard Hunter Tributary Erosion management [2542]	To enhance a degraded stream and provide erosion protection to support upstream growth.	\$38,510	\$1,151,844	\$1,190,354	\$595,177	\$595,177	50.0%	50.0%	No	2060
Stormwater	Greater Tamaki GPA	Johnson Reserve Daylighting (Larsen Road)	The daylighting of the existing pipe within the Johnson Reserve will help to mitigate the amount of at-source hydraulic mitigation infrastructure required to facilitate development of Kainga Ora and Tamaki Regeneration Company properties in the relevant drainage sub-catchments. The daylighting will include erosion protection and ecological enhancements.	\$0	\$3,608,907	\$3,608,907	\$2,165,344	\$1,443,563	60.0%	40.0%	No	2060
Stormwater	Greater Tamaki GPA	Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy	\$1,090,964	\$0	\$1,090,964	\$436,386	\$654,578	40.0%	60.0%	No	2028
Stormwater	Greater Tamaki GPA	Pilkington Road stormwater pipe upgrade and propriety device	Upgrade of the existing stormwater pipe within Pilkington Road between Stewart Avenue and Boundary Reserve and installation of a proprietary stormwater treatment devices to help support growth.	\$60,970	\$23,876,669	\$23,937,639	\$14,362,584	\$9,575,056	60.0%	40.0%	No	2060
Stormwater	Greater Tamaki GPA	Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream	\$2,524,622	\$0	\$2,524,622	\$2,145,929	\$378,693	85.0%	15.0%	No	2060
Stormwater	Greater Tamaki GPA	Tamaki Pipe network - Extensions	Public pipe network extensions required to mitigate flood hazard within the road reserve (in line with assessmnet criteria in the Flood Recovery Office) for storm events up to a 10-year return period. This scenario excludes the pipe infrastructure that will be provided by Kainga Ora to service their neighbourhoods.	\$0	\$154,096,316	\$154,096,316	\$124,047,534	\$30,048,782	80.5%	19.5%	Yes	2060
Stormwater	Greater Tamaki GPA	Tamaki Pipe network - Upgrades	Public pipe network upgrades required to mitigate flood hazard within the road reserve (in line with assessmnet criteria in the Flood Recovery Office) for storm events up to a 10-year return period. This scenario excludes the pipe infrastructure that will be provided by Kainga Ora to service their neighbourhoods.	\$0	\$106,958,539	\$106,958,539	\$55,049,857	\$51,908,682	51.5%	48.5%	No	2060
Stormwater	Greater Tamaki GPA	Tamaki Pipe network - Upgrades	Public pipe network upgrades required to mitigate flood hazard within the road reserve (in line with assessmnet criteria in the Flood Recovery Office) for storm events up to a 10-year return period. This scenario excludes the pipe infrastructure that will be provided by Kainga Ora to service their neighbourhoods.	\$0	\$201,543,866	\$201,543,866	\$103,901,660	\$97,642,206	51.6%	48.4%	Yes	2060
Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network	\$539,772	\$0	\$539,772	\$53,977	\$485,795	10.0%	90.0%	No	2054

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Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works - Waiheke Island	The proposed works aim to reduce the frequency and/or severity of flooding of 13 properties downstream of Mosquito Basin. Although originally planned to be delivered as urgent works in line with Auckland Transport's request to complete road resurfacing work along Moa Avenue in early 2018, more complex ground conditions have been encountered than originally anticipated, hence causing delays to the project.	\$975,280	\$1,250,000	\$2,225,280	\$222,528	\$2,002,752	10.0%	90.0%	No	2054
Stormwater	Hauraki Gulf Islands	Tahi Road flood mitigation - Waiheke Island	To implement flood mitigation measures to alleviate flooding experienced by the industrial properties on the western side of Tahi Road, adjacent to the Tawaipareira Reserve.	\$9,688,500	\$0	\$9,688,500	\$968,850	\$8,719,650	10.0%	90.0%	No	2054
Stormwater	Inner West Triangle	Clinker Place New Lynn [1272]	To construct a pipeline to drain the Crown Lynn site in order to provide stormwater services for future development by providing conveyance capacity.	\$24,835,430	\$0	\$24,835,430	\$24,835,430	\$0	100.0%	0.0%	No	2054
Stormwater	Inner West Triangle	Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619]	The main objective is to upgrade the existing aged stormwater network that is in poor structural condition. The project also aims to mitigate stream bank erosion and land instability risk by enhancing stream bank.	\$800,529	\$6,353,883	\$7,154,412	\$715,441	\$6,438,971	10.0%	90.0%	No	2054
Stormwater	Inner West Triangle	Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620]	To improve and mitigate the flood risk at 4114-4116, 4118 Great North Road and downstream commercial buildings	\$291,934	\$0	\$291,934	\$29,193	\$262,740	10.0%	90.0%	No	2054
Stormwater	Inner West Triangle	New Lynn Culvert upgrade	Stream enhancement works subsequent to the culvert upgrade to enhance the stream and address erosion. This will help support growth in the area and address existing issues.	\$6,271,220	\$0	\$6,271,220	\$1,881,366	\$4,389,854	30.0%	70.0%	No	2054
Stormwater	Inner West Triangle	Portage Road Flood Mitigation Project [2053]	To mitigate frequent flooding of commercial properties by upgrading the stormwater network in the area.	\$980,020	\$6,000,000	\$6,980,020	\$349,001	\$6,631,019	5.0%	95.0%	No	2054
Stormwater	Inner West Triangle	Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site	\$4,362,211	\$0	\$4,362,211	\$4,362,211	\$0	100.0%	0.0%	No	2054
Stormwater	Inner West Triangle	SW_FPC_Flood control projects - Mead Street	Investigation, design and construction of Mead St stormwater infrastructure upgrade	\$3,194,750	\$0	\$3,194,750	\$958,425	\$2,236,325	30.0%	70.0%	No	2054
Stormwater	Inner West Triangle	SW_G_GPA - Inner west triangle	Multiple major projects to facilitate growth. Clinker Place New Lynn To construct a pipeline to drain the Crown Lynn and Vuksich and Borich sites in order to provide stormwater services for this Special Housing Area for future development by providing conveyance capacity. Waterview Separation To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network. Daventry and Saxon Street Stormwater upgrade To facilitate Housing New Zealand redevelopments and improve water quality by reducing wastewater overflows through separating stormwater network from the combined stormwater-wastewater network.	\$2,133,138	\$0	\$2,133,138	\$1,279,883	\$853,255	60.0%	40.0%	No	2054
Stormwater	Inner West Triangle	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area	\$24,659,612	\$0	\$24,659,612	\$22,193,650	\$2,465,961	90.0%	10.0%	No	2054
Stormwater	Inner West Triangle	SWFA Mead St East	Investigation, design and construction of Mead St upgrade	\$816,654	\$0	\$816,654	\$122,498	\$694,156	15.0%	85.0%	No	2054
Stormwater	Inner West Triangle	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area	\$107,234	\$0	\$107,234	\$89,004	\$18,230	83.0%	17.0%	No	2054
Stormwater	Inner West Triangle	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Pipe renewal to increase capacity of stormwater network	\$225,182	\$0	\$225,182	\$90,073	\$135,109	40.0%	60.0%	No	2054
Stormwater	Inner West Triangle	Waterview Catchment Separation Package 2.1	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$0	\$28,503,912	\$28,503,912	\$14,251,956	\$14,251,956	50.0%	50.0%	No	2054
Stormwater	Inner West Triangle	Waterview Catchment Separation Package 2.2	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$0	\$30,349,858	\$30,349,858	\$15,174,929	\$15,174,929	50.0%	50.0%	No	2054
Stormwater	Inner West Triangle	Waterview Catchment Separation Package 2.3	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$0	\$7,540,000	\$7,540,000	\$3,770,000	\$3,770,000	50.0%	50.0%	No	2054
Stormwater	Inner West Triangle	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system.	\$631,230	\$1,358,039	\$1,989,268	\$994,634	\$994,634	50.0%	50.0%	No	2054
Stormwater	Inner West Triangle	Wolverton 244 Blockhouse Bay Road [18]	To reduce the flood risk associated with the failure of a poor conditioned pipe.	\$359,461	\$933,500	\$1,292,961	\$129,296	\$1,163,665	10.0%	90.0%	No	2054
Stormwater	Inner West Triangle	Wolverton Street Culverts 1 & 2 Renewal and Upgrade	Constructing new Wolverton Street Culverts 1 and 2 and provide increased stormwater flow capacity.	\$13,332,180	\$0	\$13,332,180	\$4,666,263	\$8,665,917	35.0%	65.0%	No	2054

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Stormwater	Mahurangi	SW_Catchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$559,766	\$0	\$559,766	\$285,481	\$274,285	51.0%	49.0%	No	2052
Stormwater	Manukau Central	102 Pah Road, Papatoetoe [188]	To renew the asset to improve capacity to provide adequate service to residents and to alleviate flooding in the area.	\$180,200	\$4,420,000	\$4,600,200	\$460,020	\$4,140,180	10.0%	90.0%	No	2031
Stormwater	Manukau Central	59 Blake Road Stormwater Design Project[1306]	To increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections.	\$440,632	\$0	\$440,632	\$44,063	\$396,569	10.0%	90.0%	No	2031
Stormwater	Manukau Central	Airport Oaks, Mangere stage 2 Wetland [491]	To design and construct wetland pond to improve water quality in the Oruarangi Creek and Manukau Harbour.	\$3,928,580	\$150,000	\$4,078,580	\$407,858	\$3,670,722	10.0%	90.0%	No	2054
Stormwater	Manukau Central	Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.	\$63,535	\$0	\$63,535	\$57,182	\$6,354	90.0%	10.0%	No	2033
Stormwater	Manukau Central	Awakeri Stage 2 Cosgrave Culvert [297]	A culvert under Cosgrave Rd to allow for development of residential properties on Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.	\$176,455	\$0	\$176,455	\$158,810	\$17,646	90.0%	10.0%	No	2035
Stormwater	Manukau Central	Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrove Rd.	\$153,755	\$0	\$153,755	\$138,380	\$15,376	90.0%	10.0%	No	2033
Stormwater	Manukau Central	Hanford Place stormwater improvement	The objective of the project is to improve hydraulic performance of the stormwater trunk line by providing a complete piped network which will support infill development	\$52,990	\$1,165,000	\$1,217,990	\$365,397	\$852,593	30.0%	70.0%	No	2054
Stormwater	Manukau Central	Outfalls Package 7 - Puhinui and Waimahia [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$110,127	\$0	\$110,127	\$33,038	\$77,089	30.0%	70.0%	No	2054
Stormwater	Manukau Central	Swoffield Rd to Ashlynn & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	\$2,447,929	\$0	\$2,447,929	\$856,775	\$1,591,154	35.0%	65.0%	No	2054
Stormwater	Manukau Central	Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area as per the Auckland Unitary Plan/plan change 6A 6B	\$312,901	\$0	\$312,901	\$281,611	\$31,290	90.0%	10.0%	No	2054
Stormwater	Manukau North	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	This project's objectives are to extend the service life of the stormwater network in Captain Springs Road and Waikaraka Park and to reduce operational costs.	\$4,411,540	\$0	\$4,411,540	\$441,154	\$3,970,386	10.0%	90.0%	No	2040
Stormwater	Manukau South	FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B	\$1,751,099	\$0	\$1,751,099	\$1,751,099	\$0	100.0%	0.0%	No	2054
Stormwater	Manukau South	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$9,273	\$11,876	\$21,149	\$2,115	\$19,034	10.0%	90.0%	No	2054
Stormwater	Manukau South	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$12,815	\$17,523	\$30,338	\$9,101	\$21,236	30.0%	70.0%	No	2054
Stormwater	Manurewa Papakura GPA	25 Railway Street West, Papakura, Pipe Renewals	To repair or replace identified critical assets to increase asset life and provide capacity to accommodate future landuse and climate change	\$192,210	\$1,545,848	\$1,738,058	\$173,806	\$1,564,252	10.0%	90.0%	No	2054
Stormwater	Manurewa Papakura GPA	6-72 Valentine Street, Pipe Renewal	To renew and upgrade the pipe to restore its functionality over a length of approximately 640m to minimise habitable floor flooding and support infill growth in the vicinity of Wing Crescent, Sheehan Ave and Eastburn Street..	\$75,500	\$1,250,000	\$1,325,500	\$132,550	\$1,192,950	10.0%	90.0%	No	2054
Stormwater	Manurewa Papakura GPA	Awakeri Stage 2 Cosgrave Culvert [297]	To construct culverts beneath Cosgrave Road. These culverts will link Awakeri Stage 1 (currently under construction) to the future Awakeri Stage 3.	\$372,600	\$0	\$372,600	\$335,340	\$37,260	90.0%	10.0%	No	2035
Stormwater	Manurewa Papakura GPA	Awakeri Stage 3 [297]	To construct a open channel at 55 Cosgrave Road. The open channel will contain the 1 in 100 year flood and will allow for stormwater servicing of this large future development area. The open channel will connect to the future culverts beneath Cosgrave Road and the Awakeri Stage 1 open channel which is currently under construction.	\$175,810	\$0	\$175,810	\$158,229	\$17,581	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	Awakeri Stage 4 [297]	Undertake residual works in McLennan Park for the Artillery tunnel and wetland to function properly. Fulfill the design intent of Awakeri Wetlands Stage 1 Scope that were removed due to budget restrictions.	\$477,610	\$755,390	\$1,233,000	\$1,109,700	\$123,300	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	Awakeri Wetlands stage 1 [297]	To design, designate and consent stormwater servicing to enable development to occur in the Takanini 2a, 2b and 4 Structure Plan areas and to assist in reducing flooding issues within the adjacent catchment to the north-west (Takanini South Catchment).	\$29,109,630	\$0	\$29,109,630	\$26,198,667	\$2,910,963	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	CPT FA:13 Aeronautic Road - Channel	Minimise flood risks by implementing overland flow path solution before the serviced catchment reaches a full density allowance under Unitary Plan The construction of an OLFP to provide a safe and resilient conveyance through 13 Aeronautic Road to alleviate the long-term flood risks in the catchment. The project will also enable decommissioning the temporary pump station (reducing the Council's operational costs, and allowing the Council to consider other uses for the pump station land).	\$482,610	\$560,000	\$1,042,610	\$834,088	\$208,522	80.0%	20.0%	No	2054
Stormwater	Manurewa Papakura GPA	CPT: Awakeri Wetlands Capex	to acquire land for NoR Takanini channel	\$29,084,070	\$0	\$29,084,070	\$26,175,663	\$2,908,407	90.0%	10.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Manurewa Papakura GPA	Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.	\$322,036	\$0	\$322,036	\$289,832	\$32,204	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$15,926	\$20,395	\$36,321	\$3,632	\$32,689	10.0%	90.0%	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Artillery Dr	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.	\$25,323,895	\$0	\$25,323,895	\$22,791,506	\$2,532,390	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe	Upgrades to the public stormwater network in Waterview Road, Takanini	\$4,415,824	\$0	\$4,415,824	\$3,974,242	\$441,582	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Grove Rd	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.	\$18,083,824	\$0	\$18,083,824	\$17,179,633	\$904,191	95.0%	5.0%	No	2054
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Takanini School Rd	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area	\$1,287,127	\$0	\$1,287,127	\$1,158,414	\$128,713	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	SWFA Arimu Rd Pipe	Based on the catchment study it was determined that a s/w upgrade was needed to cater for future infill subdivision	\$1,566,065	\$0	\$1,566,065	\$234,910	\$1,331,155	15.0%	85.0%	No	2054
Stormwater	Manurewa Papakura GPA	SWFA Wood St to Ray Small Drive Pipeline	To rehabilitate the existing reticulation, and to provide new reticulation to manage the balance of flows to a 1% AEP storm to protect more than a dozen residential habitable floors, the RSA building and Hawkins Theatre.	\$3,971,633	\$0	\$3,971,633	\$595,745	\$3,375,888	15.0%	85.0%	No	2054
Stormwater	Manurewa Papakura GPA	SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.	\$406,868	\$0	\$406,868	\$406,868	\$0	100.0%	0.0%	No	2054
Stormwater	Manurewa Papakura GPA	SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area	\$8,552,825	\$0	\$8,552,825	\$7,697,542	\$855,282	90.0%	10.0%	No	2054
Stormwater	Manurewa Papakura GPA	Takanini School Rd Area 6A, 6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area as per the Auckland Unitary Plan/plan change 6A 6B	\$24,390,361	\$0	\$24,390,361	\$21,951,325	\$2,439,036	90.0%	10.0%	No	2054
Stormwater	Metro Manukau GPA	225 St George Street Papatoetoe SW Renewal [167]	The proposed upgrade is required to replace the existing pipe and to cater for potential infill residential development within the area.	\$126,726	\$0	\$126,726	\$12,673	\$114,054	10.0%	90.0%	No	2054
Stormwater	Metro Manukau GPA	Hayman Park Pond [2697]	To restore Hayman Park and Puhinui Stream to ensure they are attractive, safe and accessible green lungs	\$751,950	\$7,600,000	\$8,351,950	\$2,505,585	\$5,846,365	30.0%	70.0%	No	2032
Stormwater	Metro Manukau GPA	Outfalls Package 7 - Puhinui and Waimahia [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$761,583	\$0	\$761,583	\$228,475	\$533,108	30.0%	70.0%	No	2054
Stormwater	Metro Manukau GPA	SWG Parallel development (Takanini)	To facilitate growth in the region that comprises various projects delivered through partnerships.	\$394,563	\$0	\$394,563	\$394,563	\$0	100.0%	0.0%	No	2028
Stormwater	Metro Manukau GPA	Wetland Works (Hayman Park)	Restoration of Hayman Park wetlands to support the regeneration of this area.	\$813,230	\$7,099,900	\$7,913,130	\$1,978,283	\$5,934,848	25.0%	75.0%	No	2054
Stormwater	NORSGA GPA	Outfalls Package 2 - Whau and Massey Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$98,659	\$0	\$98,659	\$9,866	\$88,793	10.0%	90.0%	No	2054
Stormwater	NORSGA GPA	Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area	\$7,067,983	\$0	\$7,067,983	\$7,067,983	\$0	100.0%	0.0%	No	2054
Stormwater	NORSGA GPA	Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area	\$56,942,253	\$0	\$56,942,253	\$17,603,468	\$39,338,785	30.9%	69.1%	No	2054
Stormwater	Oakley	Carrington Road SW extension (Unitec)	To improve the water quality by reducing wastewater overflows to the receiving environment.	\$516	\$51,731	\$52,246	\$26,123	\$26,123	50.0%	50.0%	No	2054
Stormwater	Oakley	CPT AHP: Owairaka – Stormwater Network Upgrade [2768]	To support growth by upgrading the network	\$2,910,000	\$0	\$2,910,000	\$2,910,000	\$0	100.0%	0.0%	No	2054
Stormwater	Oakley	CPT: Stream Restoration 203 and 211 Richardson Rd	The re-alignment of the stream at 203-211 Richardson Rd funded by the Healthy Waters Biodiversity Offset Bank, to improve ecosystem health, and to improved public amenity	\$197,600	\$800,000	\$997,600	\$748,200	\$249,400	75.0%	25.0%	No	2054
Stormwater	Oakley	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	To remediate the collapsed sections of rock walls adjacent to properties at 1304 Dominion Road and 15 and 17 Mount Roskill Road for preventing the total collapse, which may cause damages to properties, general flooding and health and safety risk.	\$1,091,880	\$0	\$1,091,880	\$109,188	\$982,692	10.0%	90.0%	No	2031
Stormwater	Oakley	Waterview Catchment Separation Package 2.1	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$0	\$6,500,310	\$6,500,310	\$3,250,155	\$3,250,155	50.0%	50.0%	No	2054
Stormwater	Oakley	Waterview Catchment Separation Package 2.2	The objectives of the wider Waterview Separation project are to create separate wastewater and stormwater networks which will support growth, mitigate flooding, and improve the environment and water quality of Oakley Creek and the Waterview inlet. Gross pollutant traps will also be installed to capture solid waste and reduce the amount of waste entering the Waterview Inlet.	\$0	\$3,750,142	\$3,750,142	\$1,875,071	\$1,875,071	50.0%	50.0%	No	2054
Stormwater	Oakley	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system.	\$3,814,210	\$8,205,961	\$12,020,172	\$6,010,086	\$6,010,086	50.0%	50.0%	No	2054
Stormwater	Oakley	WIWQIP Oakley Bolland Methuen Stormwater Separation	The main objective of this project is to improve the water quality in Oakley Ave by separating the properties' stormwater from discharging into the wastewater network and connecting to a proposed public stormwater network at Bolland Avenue. This will support infill growth and reduce mitigation requirements.	\$403,570	\$4,860,000	\$5,263,570	\$526,357	\$4,737,213	10.0%	90.0%	No	2054
Stormwater	Opapeke / Drury	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$19,840	\$25,408	\$45,248	\$4,525	\$40,723	10.0%	90.0%	No	2054

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Stormwater	Opaheke / Drury	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$19,728	\$26,976	\$46,704	\$14,011	\$32,693	30.0%	70.0%	No	2054
Stormwater	Otahuhu GPA	59 Blake Road Stormwater Design Project[1306]	To increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections.	\$62,926	\$0	\$62,926	\$6,293	\$56,633	10.0%	90.0%	No	2031
Stormwater	Otahuhu GPA	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe [175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	\$158,522	\$637,369	\$795,891	\$79,589	\$716,302	10.0%	90.0%	No	2054
Stormwater	Otahuhu GPA	FA: Otahuhu Town Centre upgrade - HW contribution	Installation of new raingardens to treat existing and increased stormwater contaminants from growth in catchment. Renewal of a pipe.	\$4,011,710	\$0	\$4,011,710	\$1,203,513	\$2,808,197	30.0%	70.0%	No	2031
Stormwater	Otahuhu GPA	Swaffield Rd to Ashlynn & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	\$2,482,130	\$0	\$2,482,130	\$868,745	\$1,613,384	35.0%	65.0%	No	2054
Stormwater	Otahuhu GPA	Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater pipe to a larger pipe system.	\$1,193,100	\$0	\$1,193,100	\$178,965	\$1,014,135	15.0%	85.0%	No	2031
Stormwater	Other Auckland	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$54,721	\$70,079	\$124,800	\$12,480	\$112,320	10.0%	90.0%	No	2054
Stormwater	Other Auckland	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$9,836	\$13,450	\$23,285	\$6,986	\$16,300	30.0%	70.0%	No	2054
Stormwater	Other Auckland	Outfalls Package 9 - Warkworth [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$14,766	\$0	\$14,766	\$4,430	\$10,336	30.0%	70.0%	No	2054
Stormwater	Pukekohe GPA	155 Edinburgh Street, Pukekohe, Pipe Renewals	To repair or replace identified critical assets to increase asset life and provide capacity to accommodate future landuse and climate change	\$45,400	\$1,330,000	\$1,375,400	\$137,540	\$1,237,860	10.0%	90.0%	No	2054
Stormwater	Pukekohe GPA	43 Helvetia Road, Pukekohe Flood Risk Mitigation	The primary objective of the project is to reduce the incidence of flooding at the Lakeside Retirement Lodge, 43 Helvetia Road Pukekohe, and surrounding residential properties. This will also support upstream infill development	\$880,370	\$0	\$880,370	\$88,037	\$792,333	10.0%	90.0%	No	2054
Stormwater	Pukekohe GPA	Outfalls Package 5 - Hingaia, Ngakoroa, Oira and Tutaenui [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$10,398	\$14,218	\$24,616	\$7,385	\$17,231	30.0%	70.0%	No	2054
Stormwater	Pukekohe GPA	Paerata Road Culvert Upgrade [2612]	1. Reduce flood risk to the local community (aligns with Healthy Waters Core Objective 1 – Safe Communities) 2. Reduce the extent of the floodplain, and the associated development constraint, in nearby private land. The immediate desire by Foodstuffs Ltd to develop a parcel of land in the adjacent flood plain means delivering this upgrade is critical in the short term (aligns with Healthy Waters Core Objective 2 – Supporting Growth)	\$3,685,390	\$5,746,164	\$9,431,554	\$4,715,777	\$4,715,777	50.0%	50.0%	No	2054
Stormwater	Tamaki West 1	225 St George Street Papatoetoe SW Renewal [167]	The proposed upgrade is required to replace the existing pipe and to cater for potential infill residential development within the area.	\$134,884	\$0	\$134,884	\$13,488	\$121,395	10.0%	90.0%	No	2054
Stormwater	Tamaki West 1	29 & 41 Argo Drive [195]	To renew the stormwater systems to improve condition of existing lines to solve problems with flooding and damaged drainage lines.	\$284,300	\$4,400,000	\$4,684,300	\$702,645	\$3,981,655	15.0%	85.0%	No	2054
Stormwater	Tamaki West 1	88 Harris Road, East Tamaki [2514]	To restore the structural integrity of critical stormwater pipes.	\$89,910	\$1,280,000	\$1,369,910	\$273,982	\$1,095,928	20.0%	80.0%	No	2054
Stormwater	Tamaki West 1	Angelo Stream Remediation and Upgrade, Howick	To reduce surface flooding during storm events and associated damages and economic losses. Upstream growth will be supported.	\$204,490	\$31,561,189	\$31,765,679	\$6,353,136	\$25,412,543	20.0%	80.0%	No	2054
Stormwater	Tamaki West 1	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe [175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.	\$118,793	\$477,631	\$596,425	\$59,642	\$536,782	10.0%	90.0%	No	2054
Stormwater	Tamaki West 1	East Tāmaki Dam Upgrade [2500]	To upgrade the dam spillway and toe channel to enable the dam to safely pass the Maximum Design Flood to meet the requirements of the NZSOLD Dam Safety Guidelines 2015.	\$2,255,060	\$14,299,000	\$16,554,060	\$6,621,624	\$9,932,436	40.0%	60.0%	No	2054
Stormwater	Tamaki West 1	Kimpton Road Stormwater culvert upgrade Stage 3	To design the motorway culvert to cater 100 year storm events	\$36,450	\$3,130,000	\$3,166,450	\$316,645	\$2,849,805	10.0%	90.0%	No	2054
Stormwater	Tamaki West 1	Mangarata Stage 2 [193]	To construct a new reticulation system with higher capacity in order to reduce flooding in a staged approach. Construction is already completed for Stage 1 at Kimpton Road.	\$247,780	\$2,705,000	\$2,952,780	\$295,278	\$2,657,502	10.0%	90.0%	No	2054
Stormwater	Tamaki West 1	Stormwater Pipe Upgrade within Eastern Busway Stage 2 (EB2)	To renew and upgrade the aged pipes within the EB2 corridor prior to the road construction. This project will also cater for growth and resolve some flooding.	\$2,115,790	\$5,958,399	\$8,074,189	\$4,844,513	\$3,229,676	60.0%	40.0%	No	2054
Stormwater	Tamaki West 1	Stormwater Pipe Upgrade within Eastern Busway Stage 3 Residential (EB3R)	To provided 1.2km of stormwater renewal through Auckland Transport's Eastern Busway Stage 3 Residential (EB3R) project.	\$2,111,240	\$4,916,313	\$7,027,553	\$4,216,532	\$2,811,021	60.0%	40.0%	No	2054
Stormwater	Tamaki West 1	Victory Road, Papatoetoe - Network Extension, Renewal and Upgrade	To reduce flood risks within Victory Road and surrounding properties and to support infil growth	\$85,620	\$610,000	\$695,620	\$139,124	\$556,496	20.0%	80.0%	No	2054
Stormwater	Tamaki West 3	Mt Wellington Highway Stormwater Improvements [2539]	New Stormwater pipes to provide connections for growth	\$0	\$1,100,000	\$1,100,000	\$770,000	\$330,000	70.0%	30.0%	No	2054
Stormwater	Urban Auckland	Campbell Road, Takapuna Network Extension and Improvements	Flood mitigation, support growth and to reduce maintenance cost resulting from frequent call out	\$0	\$1,850,000	\$1,850,000	\$1,295,000	\$555,000	70.0%	30.0%	No	2054
Stormwater	Urban Auckland	CANOPY Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth	\$2,162,300	\$0	\$2,162,300	\$800,051	\$1,362,249	37.0%	63.0%	No	2040
Stormwater	Urban Auckland	Central Akld SW & WW CMP Model Build	Building of a model to determine effects of stormwater and wastewater in the combined systems and the effects on the system from increased development.	\$12,385,180	\$10,276,000	\$22,661,180	\$8,384,637	\$14,276,543	37.0%	63.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Urban Auckland	CPT DA: Minor Works	Contributions to developers to construct infrastructure to serve the catchment and not only their site	\$3,242,260	\$0	\$3,242,260	\$3,242,260	\$0	100.0%	0.0%	No	2043
Stormwater	Urban Auckland	CPT: Drury South	To acquire land required for several wetlands and flood management to support growth	\$288,890	\$0	\$288,890	\$260,001	\$28,889	90.0%	10.0%	No	2054
Stormwater	Urban Auckland	CPT: SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]	To facilitate growth	\$12,371,150	\$0	\$12,371,150	\$12,371,150	\$0	100.0%	0.0%	No	2054
Stormwater	Urban Auckland	Growth outer years pipeline	Growth programme yet to be assigned to growth projects	\$0	\$28,160,000	\$28,160,000	\$28,160,000	\$0	100.0%	0.0%	No	2054
Stormwater	Urban Auckland	In-house Catchment & Asset Planning programme budget	Catchment and asset planning to support growth, flooding, environmental and renewal programmes.	\$40,853,240	\$154,132,988	\$194,986,228	\$72,144,904	\$122,841,324	37.0%	63.0%	No	2043
Stormwater	Urban Auckland	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$665,620	\$0	\$665,620	\$66,562	\$599,058	10.0%	90.0%	No	2043
Stormwater	Urban Auckland	Outfalls Package 6 - Pahurehure Inlet and Outlet [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$95,110	\$0	\$95,110	\$28,533	\$66,577	30.0%	70.0%	No	2043
Stormwater	Urban Auckland	Outfalls Package 8 - Okura [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$76,350	\$0	\$76,350	\$22,905	\$53,445	30.0%	70.0%	No	2043
Stormwater	Urban Auckland	S181 Agreements CAPEX	Enable growth and new housing in Auckland.	\$185,500	\$0	\$185,500	\$185,500	\$0	100.0%	0.0%	No	2054
Stormwater	Urban Auckland	SW Development/Growth Collaboration Work	Investigation and early design work in collaboration with developers for the provision of growth related assets across the stormwater network	\$15,267,530	\$0	\$15,267,530	\$15,267,530	\$0	100.0%	0.0%	No	2054
Stormwater	Urban Auckland	SWAR_Other Renewals and Upgrades (minor capex programme)	To ensure that low criticality assets are renewed or upgraded when failed, the localised negative impacts of these failures is managed and asset maintenance cost is optimised.	\$60,525,000	\$97,452,517	\$157,977,517	\$7,898,876	\$150,078,641	5.0%	95.0%	No	2054
Stormwater	Urban Auckland	Whangapouri Floodway [2758]	This project is to widen the existing Whangapouri Stream to reduce flood risk locally and to the FUZ land and to enable flood risk mitigation projects upstream by mitigating the effects of increased flow	\$200	\$0	\$200	\$140	\$60	70.0%	30.0%	No	2054
Stormwater	Urban Auckland	Whangapouri Floodway: Cape Hill Road culvert upgrade	To support growth and provide flood risk mitigation.	\$0	\$39,000,000	\$39,000,000	\$27,300,000	\$11,700,000	70.0%	30.0%	No	2054
Stormwater	Wairoa	SWEI 9-11 Kawakawa Bay outfall improvement	Upgrade the stormwater system to an adequate level of service and alleviate flooding to the area	\$493,131	\$0	\$493,131	\$73,970	\$419,161	15.0%	85.0%	No	2054
Stormwater	Wairoa	SWFA 155 Howard Rd Maraetai stage 2	This project has been initiated as a result of repetated complaint from the local residents and the local board member regarding extensive flooding, uncontrolled road runoff causing cliff and beach erosionProject initiated to address the flooding from uncontrolld road runoff, cliff and beach erosion problems complaint received from local residents and the local Board member.	\$207,669	\$0	\$207,669	\$31,150	\$176,518	15.0%	85.0%	No	2054
Stormwater	Waitemata Central 1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	To effectively relieve flooding across the 4 units at 36 Dingle Road and at 26 Dingle Road by piping sections of open channel with adequate inlets.	\$1,755,608	\$0	\$1,755,608	\$526,682	\$1,228,926	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	339-359 Great North Road (Northland St to Commercial Road) [2556]	Healthy Waters has identified three core strategic objectives and are as follows: (1) Safe Community; (2) Supporting Growth and (3) Healthy and Connected Waterways.	\$1,309,980	\$0	\$1,309,980	\$392,994	\$916,986	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	3-8 Robert Street, Eilerslie Pipeline Renewal [1300]	To provide the required future capacity to alleviate upstream habitable floor flooding. The remaining pipes in good condition upstream will be upgraded in the future as required. This project will involve: restoring the structural condition of all pipes; upgrading pipe capacity to support identified future improvement works in upstream catchment; diverting pipes from under buildings.	\$593,450	\$4,800,000	\$5,393,450	\$809,018	\$4,584,433	15.0%	85.0%	No	2054
Stormwater	Waitemata Central 1	72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.	\$2,147,664	\$0	\$2,147,664	\$644,299	\$1,503,365	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	Balidon Rd/ Browning St, Grey Lynn – SP2	1. Make good temporary works that were undertaken at pace in response to an emergency situation 2. Extend the public network to provide a free flowing primary drainage system that caters for existing and future urban development 3. Undertake the works in a manner that protects the integrity of a number of scheduled street trees	\$26,270	\$450,000	\$476,270	\$142,881	\$333,389	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	Carrington Road SW extension (Unitec)	To improve the water quality by reducing wastewater overflows to the receiving environment.	\$9,624	\$965,769	\$975,394	\$487,697	\$487,697	50.0%	50.0%	No	2054
Stormwater	Waitemata Central 1	CPT AHP: Freeland Reserve [1378]	To manage stormwater run-off from new developments and minimise flood risk to downstream properties via a single council-owned asset developed in collaboration with Homes. Land. Community. known as HLC (a wholly owned subsidiary of Housing New Zealand).	\$3,880,790	\$0	\$3,880,790	\$3,492,711	\$388,079	90.0%	10.0%	No	2054
Stormwater	Waitemata Central 1	Eastbourne Road Remuera Pipe Diversion [2621]	Safe Communities - Risk to our communities including people, property and infrastructure managed and reduced. Supporting Growth - Growth through water sensitive development and provision of water quality stormwater infrastructure is enabled. Healthy and connected waterways - Stream, groundwater and coastal water values are maintained and enhanced and communities are connected within them.	\$334,223	\$1,249,062	\$1,583,284	\$237,493	\$1,345,792	15.0%	85.0%	No	2054
Stormwater	Waitemata Central 1	Faulder Avenue and Fife Street Stormwater upgrade [1344]	To construct appropriate downstream drainage to the outfall to mitigate flooding and to reduce incidence of overland flow activation back to levels before 35-39 Faulder Avenue was developed.	\$4,791,820	\$0	\$4,791,820	\$1,437,546	\$3,354,274	30.0%	70.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Waitemata Central 1	Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.	\$931,016	\$0	\$931,016	\$837,914	\$93,102	90.0%	10.0%	No	2054
Stormwater	Waitemata Central 1	Glen Innes Town Centre - Water Quality Improvements	Improve the water quality within the Glen Innes town center through the installation of treatment devices which are designed to capture gross pollutants from growth and existing town centre users.	\$21,285	\$0	\$21,285	\$6,386	\$14,900	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	Highwic Ave to 295 Great South Rd, Greenlane [2519]	To restore structural integrity of stormwater pipes and manholes.	\$209,390	\$0	\$209,390	\$20,939	\$188,451	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	McArthur Avenue Stream Stabilisation [2569]	These project works aim to reduce erosion and flood risk to properties, both from existing flows and increased flows from growth in the contributory catchment.	\$915,190	\$0	\$915,190	\$91,519	\$823,671	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	Morningside Drive - 580 New North Road SW Extension [2557]	Network extension to mitigate frequent flooding at and around the Morningside Cres Railway Crossing. This is intended to be a collaborative project with AT and KiwiRail. Another objective is improving network capacities to support future development in both the SW and WNW networks by separating the systems and reduce overflows at EOP's	\$344,010	\$14,300,000	\$14,644,010	\$2,928,802	\$11,715,208	20.0%	80.0%	No	2054
Stormwater	Waitemata Central 1	Okahu Bay Outfall Diversion [2531]	To relocate the outfall to a higher energy receiving environment to disperse stormwater-borne contaminants.	\$2,202,310	\$0	\$2,202,310	\$220,231	\$1,982,079	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	Okahu Bay Stormwater Separation [2538]	To undertake stormwater separation to resolve combined sewer issues and provide network renewal and to resolve flooding as necessary, to provide growth capacity in the catchment.	\$15,774,990	\$0	\$15,774,990	\$6,309,996	\$9,464,994	40.0%	60.0%	No	2054
Stormwater	Waitemata Central 1	Okahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.	\$12,038,481	\$0	\$12,038,481	\$4,815,392	\$7,223,089	40.0%	60.0%	No	2054
Stormwater	Waitemata Central 1	Potatu Street, 199 Great North Road SW Extension [2601]	Healthy Waters has identified three core strategic objectives as follows: 1 - Supporting Growth, 2 - Healthy and connected Waterways and 3 - Prevent Flooding by ensuring runoffs from impervious areas draining to the combined network can be diverted to the extended stormwater network. .	\$1,600,210	\$0	\$1,600,210	\$480,063	\$1,120,147	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Wellpark Reserve and Warnock Reserve	\$948,400	\$0	\$948,400	\$94,840	\$853,560	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	To undertake flood mitigation and improve the level of service by replacing and up-sizing the stormwater network between Stanmore Road and Francis Reserve .	\$13,781,704	\$0	\$13,781,704	\$1,378,170	\$12,403,534	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	Stormwater flood alleviation (ACC)	Upgrade works to the existing network to alleviate flooding and to increase stormwater capacity	\$53,108,380	\$0	\$53,108,380	\$24,429,855	\$28,678,525	46.0%	54.0%	No	2054
Stormwater	Waitemata Central 1	SW_AR_Major renewal and upgrades - Marine Parade	Upgrading and increase of capacity of approx. 90m of 450 mm dia earthenware stormwater pipe and a 550mm by 550mm concrete box culvert.	\$1,701,707	\$0	\$1,701,707	\$170,171	\$1,531,536	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	SW_AR_Major renewal and upgrades - St Andrews Rd	To mitigate 4 habitable floors flooding and increase capacity in the upper Meola catchment and in addition reduce stormwater flows to the Edendale branch to reduce surcharging of combined flows to private properties. To reduce nuisance flooding in Watling reserve.	\$1,495,372	\$0	\$1,495,372	\$149,537	\$1,345,835	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	SW_AR_Major renewal and upgrades - Stanmore Rd to Fife St	Flood mitigation and improvement by replacing and up-sizing the stormwater network	\$3,719,486	\$0	\$3,719,486	\$371,949	\$3,347,537	10.0%	90.0%	No	2054
Stormwater	Waitemata Central 1	SW_FPC_Flood control projects - Madills Farm	Construction of approximately 560m of 1.5 high x 2.5m wide box culvert along Melanesia Rd, Sage Rd and Tamaki Drive . A small stone wall along the northern boundary of Madills Farm Reserve will be constructed to provide additional flood protection to properties in this area.	\$9,670,347	\$0	\$9,670,347	\$2,901,104	\$6,769,243	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	SW_FPC_Flood control projects - Olsen Ave	The Olsen Avenue Stage 1 stormwater upgrade works includes construction of approximately: 236m of 1350mm stormwater pipeline routed along the boundary of 80 Olsen Avenue, 45m of 900mm stormwater pipeline crossing through 68 Olsen Avenue and across the carriage way, 140m of 600mm stormwater pipeline, 20m of 750mm stormwater pipeline and 30m of 1800mm stormwater pipeline. This stormwater upgrade shall use open trench construction methods and connect to the existing discharge chamber at Melrose Road via a new 2000mm X 2000mm box culvert. Three existing stormwater connections to the Olsen Creek will be sealed off to prevent backflow flooding and increase capacity.	\$2,300,464	\$0	\$2,300,464	\$690,139	\$1,610,325	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	SW_FPC_Flood control projects - Springcombe Rd	Construct a new coastal outfall at the base of the cliff below Cliff Road. Construct new inlets, pipes and manholes in Springcombe Road and Cliff Road to capture greater flows. Decommission an existing cliff-top outfall on Cliff Road.	\$2,634,691	\$0	\$2,634,691	\$790,407	\$1,844,283	30.0%	70.0%	No	2054
Stormwater	Waitemata Central 1	SW_G_Growth collaboration projects - 4 Parau St	To upgrade the stormwater network to provide an adequate level of service to the catchment area and alleviate flooding and sewer overflows.	\$2,595,208	\$0	\$2,595,208	\$2,335,687	\$259,521	90.0%	10.0%	No	2054
Stormwater	Waitemata Central 1	SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment	\$3,702,416	\$0	\$3,702,416	\$3,332,175	\$370,242	90.0%	10.0%	No	2054
Stormwater	Waitemata Central 1	SWFA Ascot Ave to Ellerslie Racecourse Stage 1	To provide reduced flooding levels and improved flood protection to residential properties located within the Grand View Road / Peach Parade / Rotomahana Terrace depression area.	\$808,536	\$0	\$808,536	\$121,280	\$687,256	15.0%	85.0%	No	2054
Stormwater	Waitemata Central 1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	A network extension to provide a separated stormwater network to service a growth area. It will reduce stormwater flows to the combined network to free up capacity in combined network that will allow for growth.	\$3,509,141	\$0	\$3,509,141	\$3,158,227	\$350,914	90.0%	10.0%	No	2054
Stormwater	Waitemata Central 1	WIWQIP Grey Lynn Cox's Bay Targeted Stormwater Separation	To improve water quality in the Cox's Bay, Grey Lynn, area by separating combined stormwater and waste water networks. This will support growth and reduce mitigation requirements.	\$191,680	\$14,000,000	\$14,191,680	\$1,419,168	\$12,772,512	10.0%	90.0%	No	2054

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Stormwater	Waitemata North	30-32 Levesque Street and Lauderdale Road SW Renewal [2528] [2681]	The objectives of this project are to: Reduce flooding to properties within the Eskdale Catchment by providing new stormwater infrastructure and increasing the level of service of stormwater reticulation; Rehabilitate deteriorating assets to reduce the reputational risk to Auckland Council and risk of flooding to properties should they fail in the future; Support and enable growth to occur within the catchment.	\$500,950	\$2,100,000	\$2,600,950	\$520,190	\$2,080,760	20.0%	80.0%	No	2052
Stormwater	Waitemata North	34 Eskdale Rd Pipe Renewal, Birkdale [2701]	The project seeks to install new stormwater infrastructure to replace an existing stormwater pipe which was found in poor condition during a recent CCTV survey. The network upgrade will provide safe community objectives by mitigating the health and safety risks presented by potential failure of the existing pipe, and will enable future growth to an area where there is high potential for future development.	\$611,420	\$2,020,000	\$2,631,420	\$263,142	\$2,368,278	10.0%	90.0%	No	2052
Stormwater	Waitemata North	38-72 Hellyers Street, Birkdale SW upgrade [2481]	To renew and upgrade the pipe network that is old and in very poor condition, under capacity and collapsed in sections; to realign the new pipe network clear of structures where practical; to stabilise the abandoned pipes that are at risk of collapse and close to houses; to renew the outfall structure that is in poor condition and the bank is undermining; to construct a formal overland flow path from the berm at 47 Hellyers Street to the watercourse behind 51 Hellyers Street.	\$427,880	\$0	\$427,880	\$85,576	\$342,304	20.0%	80.0%	No	2052
Stormwater	Waitemata North	90-92 Calliope Road - SW Pipe Renewal [2464]	To renew, upgrade and relocate pipes that are in poor condition and are in danger of collapse.	\$1,179,230	\$0	\$1,179,230	\$117,923	\$1,061,307	10.0%	90.0%	No	2052
Stormwater	Waitemata North	95D Hinemoa Street Stormwater Outfall Renewal	To prevent further erosion to the stream banks and improve bank stability while reducing surface flooding to the associated properties.	\$414,120	\$2,000,000	\$2,414,120	\$241,412	\$2,172,708	10.0%	90.0%	No	2052
Stormwater	Waitemata North	Albany Centre Lake-Lucas Pond No.9	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	\$142,486	\$0	\$142,486	\$47,989	\$94,497	33.7%	66.3%	No	2057
Stormwater	Waitemata North	Birkenhead Ave/Waratah Street SW Network Extension [1291]	Extending the stormwater network to provide connections to 30 lots in Birkenhead which are not reticulated.	\$8,300	\$0	\$8,300	\$4,980	\$3,320	60.0%	40.0%	No	2052
Stormwater	Waitemata North	Bracken and Tennyson Avenue Network Options [2640]	Install enough Stormwater infrastructure to allow for future development. Complete catchment reticulation system. Opportunities for end of catchment treatment also exists.	\$2,820	\$331,785	\$334,605	\$234,223	\$100,381	70.0%	30.0%	No	2054
Stormwater	Waitemata North	CPT: SWG Northcote SW Mgmt Greenslade Res [377]	This will enable the Northcote town centre to be fully redeveloped by removing the current flooding restrictions, which is being redeveloped by Panuku. It was also allow Housing New Zealand can redevelop their land more intensively, in the area bound by Akoranga Drive, Ocean View Road, Raleigh Road and College Road.	\$3,248,420	\$0	\$3,248,420	\$2,696,189	\$552,231	83.0%	17.0%	No	2054
Stormwater	Waitemata North	CPT: Tonar St, Hillcrest [2555 & 2633]	The Healthy Waters planning team undertook a CCTV inspection for stormwater network in Northcote in supportive to Northcote Development in 2016. The CCTV results indicate that the stormwater pipelines starting from 37 Fraser Avenue to stormwater outfall in Hillcrest Stream have poor condition with a number of major defects. This involves abandoning the current pipes and installing a new 2.1 metre pipe along a new alignment.	\$1,945,770	\$0	\$1,945,770	\$194,577	\$1,751,193	10.0%	90.0%	No	2054
Stormwater	Waitemata North	Culvert - Pounamu Ave (Node 1)	Upgrade existing culvert and outfall, including erosion protection to increase stormwater capacity	\$197,936	\$0	\$197,936	\$86,142	\$111,794	43.5%	56.5%	No	2057
Stormwater	Waitemata North	Denby Lane (Stafford Park)	Water Quality wetland to increase stormwater capacity	\$207,068	\$0	\$207,068	\$33,524	\$173,544	16.2%	83.8%	No	2057
Stormwater	Waitemata North	Detention Pond - Apollo Drive Albany	Stormwater Detention Pond to improve stormwater capacity, includes raising spillway and reconstruction to improve performance	\$400,534	\$0	\$400,534	\$134,900	\$265,634	33.7%	66.3%	No	2057
Stormwater	Waitemata North	Duplicating Line - Cambria Road Devonport	Replacement of duplicate line to increase stormwater capacity	\$306,621	\$0	\$306,621	\$86,958	\$219,663	28.4%	71.6%	No	2057
Stormwater	Waitemata North	Flood Protection - Attwood - 143 Attwood Rd	Stormwater upgrades to improve stormwater capacity, includes pipes and overland flows	\$274,500	\$0	\$274,500	\$126,682	\$147,818	46.2%	53.9%	No	2057
Stormwater	Waitemata North	Flood Protection - Cassino - 110-112 Lake Rd	Stormwater pipe upgrades to improve stormwater capacity	\$461,896	\$0	\$461,896	\$137,137	\$324,759	29.7%	70.3%	No	2057
Stormwater	Waitemata North	Flood Protection - Northboro - 40 Northboro Rd	Stormwater pipe upgrades and renewals to improve stormwater capacity	\$207,823	\$0	\$207,823	\$74,941	\$132,882	36.1%	63.9%	No	2057
Stormwater	Waitemata North	Masons Road - Lucas Pond No. 3	New detention and water quality pond to mitigate new development in catchment	\$2,796,088	\$0	\$2,796,088	\$941,722	\$1,854,366	33.7%	66.3%	No	2057
Stormwater	Waitemata North	Minor Upgrade - Belle Vue Avenue	Minor stormwater upgrade to increase stormwater capacity	\$154,163	\$0	\$154,163	\$24,959	\$129,204	16.2%	83.8%	No	2057
Stormwater	Waitemata North	Minor Upgrade - Hastings Pde	Minor stormwater upgrade to increase stormwater capacity	\$287,140	\$0	\$287,140	\$83,701	\$203,439	29.2%	70.9%	No	2057
Stormwater	Waitemata North	NSCC Citywide - Coastal Outfalls (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	\$956,958	\$0	\$956,958	\$318,986	\$637,972	33.3%	66.7%	No	2057
Stormwater	Waitemata North	NSCC Citywide - Fish Passage Improvements & Outfall Erosion (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages	\$1,131,527	\$0	\$1,131,527	\$377,176	\$754,352	33.3%	66.7%	No	2057
Stormwater	Waitemata North	NSCC Citywide - Minor Capital Works (Share)	Programme of minor works across the city to increase capacity of the stormwater network	\$2,514,490	\$0	\$2,514,490	\$838,163	\$1,676,327	33.3%	66.7%	No	2057
Stormwater	Waitemata North	NSCC Citywide - Safety Fences - Various Sites (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences	\$1,885,866	\$0	\$1,885,866	\$628,622	\$1,257,244	33.3%	66.7%	No	2050
Stormwater	Waitemata North	NSCC Citywide - Stream Planting by Community Groups (Share)	Riparian and stream bank planting to mitigate existing erosion and future growth related flows	\$156,749	\$0	\$156,749	\$52,250	\$104,499	33.3%	66.7%	No	2057
Stormwater	Waitemata North	NSCC Citywide - Stream Rehabilitation Works (Share)	Instream works to strengthen stream banks and beds to mitigate existing erosion and future growth related flows.	\$19,249,350	\$0	\$19,249,350	\$6,416,450	\$12,832,900	33.3%	66.7%	No	2057
Stormwater	Waitemata North	NSCC Citywide - Subdivisional Contributions (Share)	Cost sharing for new or upgrade stormwater reticulation in association with new development to increase stormwater capacity	\$1,257,240	\$0	\$1,257,240	\$419,080	\$838,160	33.3%	66.7%	No	2057
Stormwater	Waitemata North	Ocean View Rd Pipe Renewal, Northcote [2646]	Renew by upgrading the stormwater pipes to mitigate the identified risks	\$343,643	\$1,454,321	\$1,797,964	\$539,389	\$1,258,575	30.0%	70.0%	No	2054
Stormwater	Waitemata North	Oteha Valley Road - Lucas Creek Pond 1	Stormwater Pond works to increase stormwater capacity	\$1,190,493	\$0	\$1,190,493	\$616,199	\$574,294	51.8%	48.2%	No	2057
Stormwater	Waitemata North	Outfall and Pipeline realignment - 17 Beaconsfield and Cheltenham Park	Realignment of piped infrastructure to new outfall, increase in capacity provide by larger piped infrastructure and superpits	\$1,215,651	\$0	\$1,215,651	\$113,177	\$1,102,474	9.3%	90.7%	No	2057

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Waitemata North	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$970	\$1,242	\$2,211	\$221	\$1,990	10.0%	90.0%	No	2054
Stormwater	Waitemata North	Pipeline - 10A - 20 Hart Rd	New pipeline to increase stormwater capacity and inlets for overland flows	\$231,922	\$0	\$231,922	\$49,515	\$182,407	21.4%	78.7%	No	2057
Stormwater	Waitemata North	Pipeline - 15 James Street	Upgrade pipes to increase stormwater capacity	\$430,997	\$0	\$430,997	\$201,232	\$229,765	46.7%	53.3%	No	2057
Stormwater	Waitemata North	Pipeline - 3-19 Northumberland Ave & Hororata Rd	Extension of existing pipeline to increase stormwater capacity	\$257,170	\$0	\$257,170	\$66,376	\$190,794	25.8%	74.2%	No	2057
Stormwater	Waitemata North	Pipeline - Stafford Park	Upgrade and extend piped infrastructure to increase stormwater capacity	\$717,347	\$0	\$717,347	\$122,810	\$594,537	17.1%	82.9%	No	2057
Stormwater	Waitemata North	Pipeline and reticulation - 27 - 43 Glencourt Place	New pipeline and reticulation to extend existing network	\$382,732	\$0	\$382,732	\$151,792	\$230,940	39.7%	60.3%	No	2057
Stormwater	Waitemata North	Rain Garden - Paul Matthews	Minor stormwater upgrade to increase stormwater capacity	\$272,084	\$0	\$272,084	\$90,686	\$181,398	33.3%	66.7%	No	2057
Stormwater	Waitemata North	Rata Road Devonport OLFP and Pipe Renewal [2465]	To renew and upsized an existing stormwater pipe and upgrade of the downstream outfall.	\$962,680	\$0	\$962,680	\$96,268	\$866,412	10.0%	90.0%	No	2052
Stormwater	Waitemata North	Reticulation - 32 Park Rd	New reticulation to extend existing stormwater network	\$107,047	\$0	\$107,047	\$33,163	\$73,884	31.0%	69.0%	No	2057
Stormwater	Waitemata North	Reticulation - 72-82 Pupuke Rd	New reticulation to increase stormwater capacity	\$345,555	\$0	\$345,555	\$345,555	\$0	100.0%	0.0%	No	2057
Stormwater	Waitemata North	Reticulation - 83 & 85 Pupuke Rd	New reticulation to increase stormwater capacity	\$326,970	\$0	\$326,970	\$98,287	\$228,683	30.1%	69.9%	No	2057
Stormwater	Waitemata North	Reticulation - Eton Avenue	New reticulation along Oxford, Eton and Dominion to link up with new line in Cambridge, includes increase in stormwater capacity	\$678,137	\$0	\$678,137	\$146,613	\$531,524	21.6%	78.4%	No	2057
Stormwater	Waitemata North	Reticulation - Tainui Rd 29-57	Extend piped reticulation to increase stormwater capacity in conjunction with upgrades downstream	\$592,680	\$0	\$592,680	\$128,137	\$464,543	21.6%	78.4%	No	2057
Stormwater	Waitemata North	Reticulation 11-51 Park Rd	New reticulation to extend existing stormwater network	\$214,768	\$0	\$214,768	\$66,535	\$148,233	31.0%	69.0%	No	2054
Stormwater	Waitemata North	Reticulation and Treatment - 440-458 Albany Highway	Provide new reticulation and stormwater treatment in association with developer	\$54,588	\$0	\$54,588	\$22,179	\$32,409	40.6%	59.4%	No	2057
Stormwater	Waitemata North	Rosedale East Pond Upgrade [398]	Fully restored treatment and attenuation functionality of pond. Increased asset life of pond and associated assets. Improved access for pond maintenance and operations	\$353,430	\$3,084,000	\$3,437,430	\$1,031,229	\$2,406,201	30.0%	70.0%	No	2052
Stormwater	Waitemata North	Sediment Forebays - Chelsea Estate	Minor stormwater upgrade to increase stormwater capacity	\$896,739	\$0	\$896,739	\$302,022	\$594,717	33.7%	66.3%	No	2057
Stormwater	Waitemata North	Stanley Bay Reserve SW Outlet Renewal [2448]	To reduce odour arising from the open channel (which borders three sides of Stanley Bay Reserve), to reduce flooding issues and to improve amenity. Outlet is also sized and surrounds protected for maximum upstream growth.	\$322,700	\$835,000	\$1,157,700	\$115,770	\$1,041,930	10.0%	90.0%	No	2052
Stormwater	Waitemata North	Stormwater Pond Upper - Oaks Albany	New Stormwater pond to support new growth area	\$568,587	\$0	\$568,587	\$553,917	\$14,670	97.4%	2.6%	No	2057
Stormwater	Waitemata North	Stormwater Treatment Pond - Akoranga Drive	Construction of stormwater treatment pond in Hillcrest Creek downstream of Akoranga Drive culvert.	\$1,423,320	\$0	\$1,423,320	\$479,374	\$943,946	33.7%	66.3%	No	2057
Stormwater	Waitemata North	Stream Protection - 133 Manuka Rd	Stream protection and riparian planting to mitigate development in upper catchment	\$52,807	\$0	\$52,807	\$12,441	\$40,366	23.6%	76.4%	No	2057
Stormwater	Waitemata North	Stream Works - Little Shoal Bay - Wakanui Street	Minor stormwater upgrade to improve stormwater network	\$14,510	\$0	\$14,510	\$14,510	\$0	100.0%	0.0%	No	2057
Stormwater	Waitemata North	Stream Works - Lucas Creek Rehabilitation Works	Minor stormwater upgrade to improve stormwater network	\$2,103,260	\$0	\$2,103,260	\$694,076	\$1,409,184	33.0%	67.0%	No	2057
Stormwater	Waitemata North	Stream Works - Oteha Valley Catchment - Riparian Enhancement	Riparian enhancement of upper main channel to improve stormwater capacity	\$200,677	\$0	\$200,677	\$66,886	\$133,791	33.3%	66.7%	No	2057
Stormwater	Waitemata North	Sunnyfield Crescent SW Network Upgrade [2591]	To provide appropriate storm water services for an area designated for impending development as a Terraced Housing and Apartment Buildings zone where there is currently limited storm water infrastructure and large overland flows; also to reduce the frequency of flooding in the study area.	\$21,330	\$970,000	\$991,330	\$793,064	\$198,266	80.0%	20.0%	No	2052
Stormwater	Waitemata North	SW_AR_Pond renewal and rehabilitation - Onepoto dams	Pond rehabilitation to improve water quality	\$1,489,376	\$0	\$1,489,376	\$148,938	\$1,340,438	10.0%	90.0%	No	2050
Stormwater	Waitemata North	SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre	\$930,209	\$0	\$930,209	\$772,074	\$158,136	83.0%	17.0%	No	2050
Stormwater	Waitemata North	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision	\$1,846,277	\$0	\$1,846,277	\$184,628	\$1,661,649	10.0%	90.0%	No	2050
Stormwater	Waitemata North	Upgrade Wairoa Road 6 Moata Place	Upgrade existing stormwater infrastructure, diversion of drainage channels and increase capacity inlets and improve secondary flowpaths	\$362,491	\$0	\$362,491	\$183,602	\$178,889	50.7%	49.4%	No	2057
Stormwater	Waitemata North	Water Quality - Lucas Creek - Civic Cres raingardens	Minor stormwater upgrade to improve stormwater network	\$196,747	\$0	\$196,747	\$65,576	\$131,171	33.3%	66.7%	No	2057
Stormwater	Waitemata North	Water Quality - Oteha - Existing Pond Modifications	Modify all existing ponds stormwater treatment devices and appropriate maintenance program to improve stormwater capacity	\$114,639	\$0	\$114,639	\$38,209	\$76,430	33.3%	66.7%	No	2057
Stormwater	Waitemata North	Water Quality - Oteha - Rosedale West Pond Enhancement	Enhance Rosedale ponds including stormwater treatment devices to improve stormwater capacity	\$441,723	\$0	\$441,723	\$145,768	\$295,954	33.0%	67.0%	No	2057
Stormwater	Waitemata West	17-40 Tomo St New Lynn Stormwater Renewal [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will improve the capacity of existing infrastructure to mitigate the frequency of flooding and support upstream development.	\$699,290	\$0	\$699,290	\$209,787	\$489,503	30.0%	70.0%	No	2054
Stormwater	Waitemata West	212 Henderson Valley Rd Stormwater Network Relocation [2579]	To relocate the existing stormwater pipe to facilitate future development.	\$747,392	\$0	\$747,392	\$672,652	\$74,739	90.0%	10.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Waitemata West	23 Routley Dr - 18 Savoy Rd Stormwater Renewal [1224]	The main objectives for this project is to renew and upgrade remnant stream and associated under capacity pipe system serves an urbanised catchment of approximately 5.5 ha, as measured upstream from Routley Drive. This project will reduce frequency of flooding improved level of service with reduced overland flow through the private properties and support growth in the sub catchment. The proposed project also support growth in the area by providing a sound stormwater system with capacity to support growth.	\$683,060	\$0	\$683,060	\$170,765	\$512,295	25.0%	75.0%	No	2054
Stormwater	Waitemata West	Duplicating Line - 16 George Herring Pl to 83A Woodglen Rd	Minor stormwater upgrade to increase stormwater capacity	\$265,331	\$0	\$265,331	\$79,160	\$186,171	29.8%	70.2%	No	2054
Stormwater	Waitemata West	Duplicating Line - Meiland Place	Minor stormwater upgrade to increase stormwater capacity	\$353,977	\$0	\$353,977	\$137,580	\$216,397	38.9%	61.1%	No	2054
Stormwater	Waitemata West	Great North Rd and Cartwright Road Pipe Renewal Stage 1 [2619]	The main objective is to upgrade the existing aged stormwater network that is in poor structural condition. The project also aims to mitigate stream bank erosion and land instability risk by enhancing stream bank.	\$800,529	\$458,117	\$1,258,646	\$125,865	\$1,132,781	10.0%	90.0%	No	2054
Stormwater	Waitemata West	Great Nth Rd & Cartwright Rd Flood Conveyance, Pipe Renewal and Enviro Improvement Stage 2 [2620]	To improve and mitigate the flood risk at 4114-4116,4118 Great North Road and downstream commercial buildings	\$195,346	\$0	\$195,346	\$19,535	\$175,812	10.0%	90.0%	No	2054
Stormwater	Waitemata West	Minor Upgrade - 13 Riverview Road to Rimu Street New Lynn	Minor stormwater upgrade to increase stormwater capacity	\$305,132	\$0	\$305,132	\$129,565	\$175,567	42.5%	57.5%	No	2054
Stormwater	Waitemata West	Minor Upgrade - 15 Aquarius Avenue Glen Eden	Minor stormwater upgrade to increase stormwater capacity	\$99,627	\$0	\$99,627	\$33,877	\$65,750	34.0%	66.0%	No	2054
Stormwater	Waitemata West	Minor Upgrade - 2/20 Kamara Road to 55 Rosier Road Glen Eden	Minor stormwater upgrade to increase stormwater capacity	\$197,793	\$0	\$197,793	\$96,791	\$101,002	48.9%	51.1%	No	2054
Stormwater	Waitemata West	Minor Upgrade - 30 Crompton Rd	Minor stormwater upgrade to increase stormwater capacity	\$87,950	\$0	\$87,950	\$41,194	\$46,756	46.8%	53.2%	No	2054
Stormwater	Waitemata West	Minor Upgrade - 46 Kamara Rd to 25 Kamara Rd Glen Eden	Minor stormwater upgrade to increase stormwater capacity	\$167,470	\$0	\$167,470	\$80,140	\$87,330	47.9%	52.1%	No	2054
Stormwater	Waitemata West	Minor Upgrade - 52 - 40 Woodfern Crescent	Minor stormwater upgrade to increase stormwater capacity	\$69,541	\$0	\$69,541	\$13,647	\$55,894	19.6%	80.4%	No	2054
Stormwater	Waitemata West	Minor Upgrade - Birdwood Growth Areas Structure Plan	Minor stormwater upgrade to increase stormwater capacity	\$463,000	\$0	\$463,000	\$328,800	\$134,200	71.0%	29.0%	No	2054
Stormwater	Waitemata West	Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing the floodplain extent to allow development intensification in 31ha of residential areas.	\$624,790	\$801,824	\$1,426,614	\$356,654	\$1,069,961	25.0%	75.0%	No	2054
Stormwater	Waitemata West	Outfalls Package 2 - Whau and Massey Catchments [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$703,001	\$0	\$703,001	\$70,300	\$632,701	10.0%	90.0%	No	2054
Stormwater	Waitemata West	Paremu Stream Bank Stabilisation [2709]	The objective of this initiative is to reduce the risk of erosion by applying geomorphically management solutions (GEMS) along the stream reach. The current stream bank is eroded and will become worse with upstream development.	\$16,240	\$0	\$16,240	\$3,248	\$12,992	20.0%	80.0%	No	2054
Stormwater	Waitemata West	Pipe Upgrade - 12 Larnoch Road	Upgrade of existing pipe to increase stormwater capacity	\$112,380	\$0	\$112,380	\$39,970	\$72,410	35.6%	64.4%	No	2054
Stormwater	Waitemata West	Pipe Upgrade - 30 Surman Place to 18 Glen Close Glen Eden	Upgrade of existing pipe to increase stormwater capacity	\$250,750	\$0	\$250,750	\$32,218	\$218,532	12.8%	87.2%	No	2054
Stormwater	Waitemata West	Pipeline - 7 Cedar Heights Ave	Extension of existing pipe network and development of new overland flow to increase stormwater capacity	\$154,600	\$0	\$154,600	\$36,499	\$118,101	23.6%	76.4%	No	2054
Stormwater	Waitemata West	Sand Filter (Woodfern Crescent)	Minor stormwater works to improve stormwater capacity	\$270,000	\$0	\$270,000	\$47,783	\$222,217	17.7%	82.3%	No	2054
Stormwater	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Flood Mitigation [2590]	To replace two sections and extend eight sections of the existing public stormwater network in the Smythe Road, Henderson area where there is currently limited stormwater infrastructure and large overland flows.	\$355,790	\$4,000	\$359,790	\$143,916	\$215,874	40.0%	60.0%	No	2054
Stormwater	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth	\$219,921	\$0	\$219,921	\$87,969	\$131,953	40.0%	60.0%	No	2054
Stormwater	Waitemata West	Stormwater Channel Upgrade - 193 Henderson Valley Road	Minor stormwater upgrade to increase stormwater capacity	\$52,760	\$0	\$52,760	\$24,904	\$27,856	47.2%	52.8%	No	2054
Stormwater	Waitemata West	Stormwater Extension - Netherlands Ave Great North Road	Minor stormwater upgrade to increase stormwater capacity	\$246,255	\$0	\$246,255	\$52,769	\$193,486	21.4%	78.6%	No	2054
Stormwater	Waitemata West	Te Atatu Peninsula Town Centre Area 1 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	\$890,270	\$12,191,536	\$13,081,806	\$5,232,722	\$7,849,084	40.0%	60.0%	No	2054
Stormwater	Waitemata West	Te Atatu Peninsula Town Centre Area 2 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	\$642,310	\$5,559,600	\$6,201,910	\$2,480,764	\$3,721,146	40.0%	60.0%	No	2054
Stormwater	Waitemata West	Te Atatu Peninsula Town Centre Area 3 Stormwater Reticulation [2603]	Two key strategic objectives are associated with this project i.e. 1.Supporting Growth and 2.Safe Communities	\$717,480	\$4,817,275	\$5,534,755	\$2,213,902	\$3,320,853	40.0%	60.0%	No	2054
Stormwater	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow	\$548,092	\$0	\$548,092	\$454,917	\$93,176	83.0%	17.0%	No	2054
Stormwater	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson [2553]	To enable new development in the area and reduce the frequency of overland flows along roads and through private properties thereby mitigating health and safety issues and properties damages associated with overland flows.	\$757,860	\$2,015,000	\$2,772,860	\$2,301,474	\$471,386	83.0%	17.0%	No	2054
Stormwater	Waitemata West	Waitaro Stream, Corban Reserve Culvert Upgrade [2403]	Make improvements to the stormwater network that will: reduce flooding of neighboring properties; improve downstream water quality; prevent landfill gases and leachate entering the stormwater network making it safer to maintain. To increase capacity in the network to allow for future growth. To create/ improve amenities giving the community greater connectivity to Opanuku and Waitaro streams. To enable adequate stormwater asset maintenance in the future.	\$41,085,780	\$0	\$41,085,780	\$14,380,023	\$26,705,757	35.0%	65.0%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Stormwater	Waitemata West	Waitaro Stream, Corban Reserve Culvert Upgrade [2403] Stage 2	The objectives of the project are to increase capacity of the downstream network to enable the decommissioning of the undercapacity cracked pipe under the landfill. This will behead the upstream catchment and allow for future landuse and climate change. The decommissioning of the cracked pipe in the landfill will reduce the risks of leachate and methane leaking into the stormwater network and receiving environment. It will also remove operational difficulties were the current inlet or outlet be blocked.	\$229,500	\$7,772,000	\$8,001,500	\$2,800,525	\$5,200,975	35.0%	65.0%	No	2054
Stormwater	Waitemata West	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity	\$4,550,048	\$0	\$4,550,048	\$1,592,517	\$2,957,531	35.0%	65.0%	No	2054
Stormwater	Waiuku	16 Constable Road, Waiuku, Pipe Renewals	To repair or replace identified critical assets to increase asset life and provide capacity to accommodate future landuse and climate change	\$58,790	\$720,000	\$778,790	\$77,879	\$700,911	10.0%	90.0%	No	2054
Stormwater	Waiuku	FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A	\$1,052,819	\$0	\$1,052,819	\$1,052,819	\$0	100.0%	0.0%	No	2028
Stormwater	Warkworth	Outfalls Package 9 - Warkworth [2576]	To improve stormwater conveyance capacity at inlets and outlets and to reduce erosion in the vicinity. Inlets and Outlets will be sized for growth and erosion from increased flows will be mitigated.	\$62,584	\$0	\$62,584	\$18,775	\$43,809	30.0%	70.0%	No	2054
Transport	Albany	Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Aprian Way Roundabout	\$2,465,652	\$0	\$2,465,652	\$1,935,640	\$530,012	78.5%	21.5%	No	2054
Transport	Albany	Lonely Track / Gills/Albany Heights Intersection-Stage 2	Junction improvements as part of overall upgrade of Lonely Track Road improvements	\$822,086	\$0	\$822,086	\$799,748	\$22,339	97.3%	2.7%	No	2054
Transport	Albany	Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities	\$14,544,416	\$0	\$14,544,416	\$3,875,994	\$10,668,422	26.6%	73.4%	No	2048
Transport	Auckland wide	Airport to Botany Interim Bus Improvements	Interim improvements to the A2B route and to align/connect with the Eastern busway	\$0	\$52,677,200	\$52,677,200	\$6,545,490	\$46,131,710	12.4%	87.6%	No	2049
Transport	Auckland wide	Albert and Vincent Street Bus Priority Improvements	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart.	\$103,298	\$8,726,500	\$8,829,798	\$918,473	\$7,911,325	10.4%	89.6%	No	2049
Transport	Auckland wide	AMETI Busway Panmure to Botany	Investigation, design and construction of the AMETI/Eastern Busway, including Panmure to Pakuranga, Pakuranga town centre and Reeves Road flyover, Ti Rakau busway, and bus facility at Botany Town Centre	\$23,074,829	\$0	\$23,074,829	\$5,307,211	\$17,767,618	23.0%	77.0%	No	2041
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre	\$599,577	\$0	\$599,577	\$137,903	\$461,674	23.0%	77.0%	No	2041
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover	\$40,312,569	\$0	\$40,312,569	\$9,271,891	\$31,040,678	23.0%	77.0%	No	2041
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge	\$171,763,068	\$0	\$171,763,068	\$37,136,556	\$134,626,512	21.6%	78.4%	No	2041
Transport	Auckland wide	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities	\$43,640,676	\$0	\$43,640,676	\$10,037,356	\$33,603,321	23.0%	77.0%	No	2041
Transport	Auckland wide	AMETI Eastern Busway Ti Raukau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities	\$15,649,052	\$0	\$15,649,052	\$1,759,282	\$13,889,770	11.2%	88.8%	No	2041
Transport	Auckland wide	AMETI Morin to Merton; Package 1	AMETI programme reconfigured; this portion incorporated into wider programme	\$270,034	\$0	\$270,034	\$62,108	\$207,926	23.0%	77.0%	No	2041
Transport	Auckland wide	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Mangere to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$128,724,469	\$128,724,469	\$20,465,772	\$108,258,696	15.9%	84.1%	Yes	2060
Transport	Auckland wide	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Mt Roskill to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$488,100,263	\$488,100,263	\$73,863,810	\$414,236,453	15.1%	84.9%	Yes	2060
Transport	Auckland wide	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Tamaki to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$153,696,985	\$153,696,985	\$26,225,949	\$127,471,037	17.1%	82.9%	Yes	2060
Transport	Auckland wide	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in the Inner Northwest to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$373,369,106	\$373,369,106	\$51,609,312	\$321,759,794	13.8%	86.2%	Yes	2065
Transport	Auckland wide	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Drury to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$31,082,980	\$31,082,980	\$4,444,665	\$26,638,315	14.3%	85.7%	Yes	2060
Transport	Auckland wide	Botany Interchange and Link	Eastern Busway Stage 4B, preparations for Botany Interchange (connecting with planned A2B)	\$0	\$40,726,200	\$40,726,200	\$4,034,294	\$36,691,906	9.9%	90.1%	No	2041
Transport	Auckland wide	Bus Access and Optimisation Programme	Improve customer experience and bus accessibility with minor changes (such as bus shelters, bus route mitigations, optimising bus operations)	\$0	\$131,497,100	\$131,497,100	\$13,474,344	\$118,022,756	10.2%	89.8%	No	2041
Transport	Auckland wide	Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks	\$11,302,697	\$0	\$11,302,697	\$1,806,171	\$9,496,526	16.0%	84.0%	No	2033
Transport	Auckland wide	Bus Priority & Transit lane Improvements	Delivery of a network of bus and transit lanes throughout the Auckland Region.	\$12,256,937	\$0	\$12,256,937	\$1,348,263	\$10,908,674	11.0%	89.0%	No	2033
Transport	Auckland wide	Bus Routes for Climate Action	Infrastructure to support additional bus routes as specified for climate action transport targeted rate (CATTR)	\$0	\$42,732,700	\$42,732,700	\$7,274,294	\$35,458,406	17.0%	83.0%	No	2041

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Transport	Auckland wide	City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including Wynyard and Fanshawe Street.	\$5,098,446	\$0	\$5,098,446	\$679,685	\$4,418,761	13.3%	86.7%	No	2041
Transport	Auckland wide	City Rail Link (council's share)	Land purchase and construction of new City Rail Link - Auckland Council's Share	\$2,224,757,000	\$525,360,000	\$2,750,117,000	\$632,526,910	\$2,117,590,090	23.0%	77.0%	No	2052
Transport	Auckland wide	Collector roads	Building or upgrading of collector roads in Drury which benefit this funding area	\$0	\$14,529,268	\$14,529,268	\$4,142,173	\$10,387,096	28.5%	71.5%	Yes	2060
Transport	Auckland wide	Community Cycling and Micromobility	Small scale projects to improve local cycling connections, bike facilities, and some protection for cycling routes	\$0	\$77,387,600	\$77,387,600	\$8,363,009	\$69,024,591	10.8%	89.2%	No	2041
Transport	Auckland wide	Community Footpaths Programme	New and widened footpaths across Auckland as a response to community requests.	\$0	\$55,086,100	\$55,086,100	\$3,673,281	\$51,412,819	6.7%	93.3%	No	2041
Transport	Auckland wide	Community Network Improvements	Prioritised small-scale projects (traffic lights, crossings, traffic calming, etc) responding to issues raised by communities and Local Boards.	\$0	\$234,202,400	\$234,202,400	\$16,152,307	\$218,050,093	6.9%	93.1%	No	2041
Transport	Auckland wide	Core Technology and Renewals	This programme is comprised of technology upgrades and replacements, and cybersecurity.	\$31,015,096	\$195,232,400	\$226,247,496	\$18,696,935	\$207,550,560	8.3%	91.7%	No	2049
Transport	Auckland wide	CRL Road Side Projects	Road-side projects at Wellesley St, Pitt St, and Mt Eden Road to support increased capacity around CRL stations	\$4,224,123	\$0	\$4,224,123	\$448,682	\$3,775,441	10.6%	89.4%	No	2054
Transport	Auckland wide	Customer and Business Systems	A combined programme facilitating technology change to support the design, operation, and use of the public transport system	\$86,613,025	\$423,915,400	\$510,528,425	\$45,558,479	\$464,969,946	8.9%	91.1%	No	2049
Transport	Auckland wide	Cycling for Climate Action	Deliver new cycleways and cycle facilities to improve transport safety, travel options, and emission reduction	\$0	\$105,985,300	\$105,985,300	\$13,087,954	\$92,897,346	12.3%	87.7%	No	2041
Transport	Auckland wide	Decarbonisation of Ferries Stage1	A new fleet of electric ferries (stage 1) and supporting upgrades to specific wharves for charging infrastructure and access	\$0	\$281,618,300	\$281,618,300	\$25,808,410	\$255,809,890	9.2%	90.8%	No	2052
Transport	Auckland wide	Decarbonisation of Ferries Stage2	The ferry fleet programme stage 2 continues to reduce emissions, and improve reliability and customer experience.	\$0	\$99,799,400	\$99,799,400	\$7,915,032	\$91,884,368	7.9%	92.1%	No	2041
Transport	Auckland wide	Double decker network mitigation	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures	\$27,260,992	\$0	\$27,260,992	\$3,245,480	\$24,015,512	11.9%	88.1%	No	2049
Transport	Auckland wide	Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects	\$20,312,516	\$0	\$20,312,516	\$3,245,940	\$17,066,576	16.0%	84.0%	No	2044
Transport	Auckland wide	Downtown Crossover Bus East Stage3	Upgrades and new bus charging to Quay Park bus layover, and bus priority upgrades on Symonds street to access Quay Park layover.	\$0	\$33,984,500	\$33,984,500	\$1,681,651	\$32,302,849	4.9%	95.1%	No	2052
Transport	Auckland wide	Downtown Crossover Bus Facilities stage 1	Bus priority on Customs and Beach streets, and new off-street bus layover at Quay park	\$541,749	\$20,277,900	\$20,819,649	\$7,182,796	\$13,636,853	34.5%	65.5%	No	2049
Transport	Auckland wide	Downtown Crossover Bus West Stage2	Bus priority works in Lower Hobson, Sturdee and Fanshawe streets, and new bus layover at Wynyard	\$0	\$80,797,100	\$80,797,100	\$4,668,998	\$76,128,102	5.8%	94.2%	No	2052
Transport	Auckland wide	Eastern Busway Pakuranga to Botany	Eastern Busway stages 2 and 3 and interim stage 4A, from Pakuranga to Botany.	\$0	\$708,661,900	\$708,661,900	\$34,053,097	\$674,608,803	4.8%	95.2%	No	2049
Transport	Auckland wide	Eastern Busway Stage 1	Completion of the signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge.	\$105,610,607	\$6,326,500	\$111,937,107	\$635,497	\$111,301,610	0.6%	99.4%	No	2049
Transport	Auckland wide	EMU Rolling Stock	Purchase of 57 3-car electric trains to increase capacity in the public transport network	\$172,793,812	\$0	\$172,793,812	\$13,274,145	\$159,519,667	7.7%	92.3%	No	2033
Transport	Auckland wide	EMU Rolling Stock Tranche for CRL	Additional 23 electric rail units to increase the fleet in preparation for CRL opening	\$86,591,320	\$204,700,000	\$291,291,320	\$39,001,935	\$252,289,384	13.4%	86.6%	No	2049
Transport	Auckland wide	EMU Stabling	Provision of stabling, maintenance and cleaning facilities, and additional traction feed to Wiri, to maximise benefits of CRL	\$4,343,286	\$0	\$4,343,286	\$1,185,717	\$3,157,569	27.3%	72.7%	No	2044
Transport	Auckland wide	EMU Stabling and Depots for CRL	Additional parking and upgraded depot facilities for the rail fleet in preparation for CRL opening	\$8,664,391	\$36,000,000	\$44,664,391	\$7,946,132	\$36,718,259	17.8%	82.2%	No	2049
Transport	Auckland wide	Ferry Terminal and Berths Pine Harbour	New ferry terminal to accommodate larger low emission vessels and charging equipment; and to address wharf arrangements in the Marina	\$0	\$37,644,400	\$37,644,400	\$4,274,726	\$33,369,674	11.4%	88.6%	No	2041
Transport	Auckland wide	Ferry Terminal Bayswater	New ferry terminal to accommodate larger low emission vessels and charging equipment; and to address wharf arrangements in the Marina	\$0	\$39,949,200	\$39,949,200	\$3,233,889	\$36,715,311	8.1%	91.9%	No	2051
Transport	Auckland wide	First-and-final Leg for Top 12 RTN Stations	Improve general accessibility to priority RTN stations including better provision for active modes (footpaths, crossings, etc)	\$0	\$113,878,000	\$113,878,000	\$13,075,482	\$100,802,518	11.5%	88.5%	No	2041
Transport	Auckland wide	Freight Network Improvements	Optimisation improvements on the freight network.	\$0	\$57,153,600	\$57,153,600	\$4,530,834	\$52,622,766	7.9%	92.1%	No	2049
Transport	Auckland wide	Great North Road Improvements	New cycleway and other infrastructure (bus priority) upgrades on Great North Road	\$0	\$14,768,000	\$14,768,000	\$1,213,929	\$13,554,071	8.2%	91.8%	No	2054
Transport	Auckland wide	Intelligent Transport Systems	Aligned with Network Optimisation, technology to optimise the current network, such as live traffic management, CCTV, video analytics	\$20,957,790	\$73,498,100	\$94,455,890	\$9,812,147	\$84,643,743	10.4%	89.6%	No	2033
Transport	Auckland wide	Karangahape Roadside for CRL	Improvements to streets adjacent to the two new Karanga-a-Hape station entrances.	\$0	\$14,729,000	\$14,729,000	\$2,673,172	\$12,055,828	18.1%	81.9%	No	2041
Transport	Auckland wide	Level Crossings Removal for CRL	Closure of the Church Street East level crossing and improve high priority pedestrian crossings, to support increased rail frequency for CRL	\$0	\$62,930,200	\$62,930,200	\$10,745,947	\$52,184,254	17.1%	82.9%	No	2049
Transport	Auckland wide	Level Crossings Removal Takanini	Preparations for rail crossing closures at Takanini for three road grade separations and Takanini station access	\$0	\$550,325,800	\$550,325,800	\$55,177,816	\$495,147,984	10.0%	90.0%	No	2041
Transport	Auckland wide	Mangere West cycleways	Complete cycleway and links from new Mangere Bridge area towards the airport, and residual costs for the Westmere cycleway	\$0	\$10,400,000	\$10,400,000	\$3,328,973	\$7,071,027	32.0%	68.0%	No	2041
Transport	Auckland wide	Manukau Bus Interchange (Lot 59)	A bus and rail interchange at the terminus of the Manukau branch line.	\$17,245,004	\$0	\$17,245,004	\$1,896,950	\$15,348,054	11.0%	89.0%	No	2041
Transport	Auckland wide	Marae and Papakainga (Turnouts) safety programme	Improve safety and accessibility to enter/exit Marae, Papakainga and Urupa sites on main roads and highways	\$3,767,857	\$17,157,600	\$20,925,457	\$1,615,261	\$19,310,196	7.7%	92.3%	No	2048
Transport	Auckland wide	Matiatia Landside (Park and Ride)	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke	\$247,605	\$24,577,300	\$24,824,905	\$5,009,492	\$19,815,413	20.2%	79.8%	No	2049

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Transport	Auckland wide	Midtown Bus Improvements for CRL	Street upgrade, bus facilities and bus lanes on Wellesley street between Queen St and Albert St	\$5,440,599	\$23,972,300	\$29,412,899	\$3,851,466	\$25,561,433	13.1%	86.9%	No	2049
Transport	Auckland wide	Midtown Bus Improvements West Stage2	Street upgrade, bus facilities and bus lanes on Wellesley street between Queen St and Albert St	\$0	\$74,031,300	\$74,031,300	\$4,801,798	\$69,229,502	6.5%	93.5%	No	2049
Transport	Auckland wide	Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations. Capital works may include improvements to changes to intersections such as layout or signalisation, traffic calming measures such as installation of speed tables, installation of traffic islands and safety barriers and improved pedestrian crossings.	\$28,735,402	\$0	\$28,735,402	\$3,439,761	\$25,295,641	12.0%	88.0%	No	2039
Transport	Auckland wide	Network Discharge Improvements	Aligned with Hikina te Wero, to install stormwater treatment devices on priority roads/locations to improve quality of run-off	\$0	\$12,872,600	\$12,872,600	\$944,463	\$11,928,137	7.3%	92.7%	No	2049
Transport	Auckland wide	Network Optimisation	Optimising the network and road space usage with minor changes such as dynamic lanes, special vehicle lanes, sensors/timing, smart technology	\$28,772,221	\$196,307,700	\$225,079,921	\$15,792,093	\$209,287,828	7.0%	93.0%	No	2049
Transport	Auckland wide	Network Performance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements	\$31,521,973	\$0	\$31,521,973	\$5,037,211	\$26,484,761	16.0%	84.0%	No	2033
Transport	Auckland wide	New Footpaths - Regional Programme	Programme to construct new and widened footpaths	\$10,714,233	\$0	\$10,714,233	\$1,712,134	\$9,002,098	16.0%	84.0%	No	2044
Transport	Auckland wide	New Footpaths Regional Programme	Programme to construct new and widened footpaths	\$12,961,815	\$0	\$12,961,815	\$844,895	\$12,116,920	6.5%	93.5%	No	2049
Transport	Auckland wide	Northern Busway - Akoranga Station	Development of Bus Station to support new Northern Busway Project	\$19,136,566	\$0	\$19,136,566	\$4,567,898	\$14,568,668	23.9%	76.1%	No	2033
Transport	Auckland wide	Northern Busway - Albany Station	Development of Bus Station to support new Northern Busway Project	\$17,598,229	\$0	\$17,598,229	\$3,797,698	\$13,800,531	21.6%	78.4%	No	2033
Transport	Auckland wide	Northern Busway - Constellation Station	Development of Bus Station to support new Northern Busway Project	\$15,063,665	\$0	\$15,063,665	\$2,845,526	\$12,218,139	18.9%	81.1%	No	2033
Transport	Auckland wide	Northern Busway - Sunnynook Station	Development of Bus Station to support new Northern Busway Project	\$7,518,294	\$0	\$7,518,294	\$1,223,226	\$6,295,068	16.3%	83.7%	No	2033
Transport	Auckland wide	Northern Busway - Westlake Station	Development of Bus Station to support new Northern Busway Project	\$39,633,582	\$0	\$39,633,582	\$16,249,769	\$23,383,813	41.0%	59.0%	No	2033
Transport	Auckland wide	On-going Cycling Programme	An ongoing programme of cycleway delivery and associated projects following on from the completion of the Urban Cycleways Programme. Currently focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres.	\$7,111,369	\$0	\$7,111,369	\$1,251,410	\$5,859,958	17.6%	82.4%	No	2046
Transport	Auckland wide	Otauhu Bus Interchange	A new bus-train interchange at Otauhu Rail Station to contribute to a better connected and more frequent service.	\$27,906,759	\$0	\$27,906,759	\$3,069,743	\$24,837,016	11.0%	89.0%	No	2041
Transport	Auckland wide	Panmure Bus Infrastructure Improvements	New facilities to improve bus operations	\$0	\$7,826,500	\$7,826,500	\$1,108,769	\$6,717,731	14.2%	85.8%	No	2049
Transport	Auckland wide	Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway	\$3,155,696	\$0	\$3,155,696	\$568,025	\$2,587,671	18.0%	82.0%	No	2033
Transport	Auckland wide	Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network	\$563,760	\$0	\$563,760	\$82,673	\$481,087	14.7%	85.3%	No	2041
Transport	Auckland wide	Park and Ride (Silverdale Stage 2)	Stage 2 of Silverdale Park'n'ride development	\$10,966,522	\$0	\$10,966,522	\$1,206,317	\$9,760,205	11.0%	89.0%	No	2033
Transport	Auckland wide	Park and Ride Programme	Continuation of general improvements to park and ride facilities and some expansion where practical including Drury	\$88,682	\$181,320,800	\$181,409,482	\$18,844,567	\$162,564,916	10.4%	89.6%	No	2049
Transport	Auckland wide	Point Chevalier to Westmere Improvements	Complete cycleway and links from new Mangere Bridge area towards the airport, and residual costs for the Westmere cycleway	\$0	\$20,800,000	\$20,800,000	\$3,261,440	\$17,538,560	15.7%	84.3%	No	2041
Transport	Auckland wide	PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops	\$3,795,011	\$0	\$3,795,011	\$417,451	\$3,377,560	11.0%	89.0%	No	2033
Transport	Auckland wide	PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations	\$830,115	\$0	\$830,115	\$91,313	\$738,802	11.0%	89.0%	No	2033
Transport	Auckland wide	PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information	\$34,857,723	\$0	\$34,857,723	\$5,570,264	\$29,287,459	16.0%	84.0%	No	2033
Transport	Auckland wide	PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves	\$1,809,850	\$0	\$1,809,850	\$144,788	\$1,665,062	8.0%	92.0%	No	2033
Transport	Auckland wide	Public Transport and Travel Demand Management	Programme of work to deliver infrastructure requirements to improve public transport network and manage traffic flows	\$338,767,857	\$0	\$338,767,857	\$19,680,532	\$319,087,325	5.8%	94.2%	No	2037
Transport	Auckland wide	Public Transport Safety and Amenity	A programme of capital improvements to the Public Transport network.	\$74,949,111	\$99,174,000	\$174,123,111	\$7,233,837	\$166,889,274	4.2%	95.8%	No	2049
Transport	Auckland wide	Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui	\$69,330,285	\$0	\$69,330,285	\$11,078,980	\$58,251,306	16.0%	84.0%	No	2044
Transport	Auckland wide	Rail ETCSS Signalling and Driver Assist	Upgrades to rail EMUs to support the signalling system (ETCSS level 2) when KiwiRail implement this to permit higher frequency trains	\$0	\$38,804,200	\$38,804,200	\$2,319,123	\$36,485,077	6.0%	94.0%	No	2041
Transport	Auckland wide	Rapid Transport Network (RTN) stations	Build RTN stations to support growth in public transport network	\$0	\$288,955,523	\$288,955,523	\$63,714,693	\$225,240,831	22.1%	77.9%	Yes	2065
Transport	Auckland wide	Regional Bus Charging Infrastructure	Infrastructure to support electric bus charging at strategic locations as the electric fleet grows	\$0	\$47,096,500	\$47,096,500	\$4,084,564	\$43,011,936	8.7%	91.3%	No	2041
Transport	Auckland wide	Regional Bus Depots (commercial)	Secure ownership/control of strategic bus depots and charging facilities to manage strategic risks and value for bus operations.	\$0	\$138,585,300	\$138,585,300	\$12,033,606	\$126,551,694	8.7%	91.3%	No	2054
Transport	Auckland wide	Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies. Capital works may include improvements to intersections such as layout or signalisation. Other capital works in the rural areas may include safety barriers, signage and delineation. Other capital works in the urban areas may include traffic calming measures such as installation of speed tables, installation of traffic islands, and improved pedestrian crossings.	\$98,478,942	\$551,814,600	\$650,293,542	\$64,898,717	\$585,394,824	10.0%	90.0%	No	2039
Transport	Auckland wide	Rosedale Bus Station and Corridor	A new busway station (NX1,2) and multi-mode access improvements to Rosedale Road	\$76,253,422	\$85,235,600	\$161,489,022	\$22,169,184	\$139,319,838	13.7%	86.3%	No	2049

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Transport	Auckland wide	Safe Speeds programme	Speed management improvements, predominately reducing vehicle speeds near schools.	\$138,592,652	\$79,704,500	\$218,297,152	\$6,679,776	\$211,617,376	3.1%	96.9%	No	2049
Transport	Auckland wide	Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions within the Auckland Region. Capital works may include delivery of safety cameras at high risk urban intersections, changes to road layout, traffic calming measures such as installation of speed tables, signage, raised pedestrian crossings and other safety related pedestrian improvements.	\$33,988,449	\$0	\$33,988,449	\$5,431,354	\$28,557,095	16.0%	84.0%	No	2039
Transport	Auckland wide	Stations and Wayfinding for CRL	Minor changes and wayfinding updates at existing stations to support CRL Day 1	\$0	\$17,566,600	\$17,566,600	\$4,241,894	\$13,324,706	20.1%	79.9%	No	2041
Transport	Auckland wide	Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany	\$58,051,324	\$0	\$58,051,324	\$9,276,602	\$48,774,722	16.0%	84.0%	No	2044
Transport	Auckland wide	Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas	\$81,964,427	\$0	\$81,964,427	\$29,308,747	\$52,655,680	35.8%	64.2%	No	2054
Transport	Auckland wide	Sylvia Park Bus Improvements	Bus upgrades at Sylvia Park and surrounding area to address access, growing bus frequency/demand and housing intensification.	\$282,332	\$22,783,600	\$23,065,932	\$4,753,009	\$18,312,922	20.6%	79.4%	No	2041
Transport	Auckland wide	Ti Rakau Drive Depot Electrification	Infrastructure to charge electric bus fleet at an AT owned depot for running on Eastern Busway and Eastern Auckland	\$0	\$10,536,100	\$10,536,100	\$1,043,695	\$9,492,405	9.9%	90.1%	No	2052
Transport	Auckland wide	Transport - Land Acquisitions (SWAMMCP)	Land acquisition to increase the roading network	\$5,468,940	\$0	\$5,468,940	\$1,367,235	\$4,101,705	25.0%	75.0%	No	2033
Transport	Auckland wide	Urban Cycleways GI to Tamaki Drive Stage4	Connection (boardwalk) for the Glen Innes to Tamaki Shared Path (Stage 4 Orakei to Tamaki Drive)	\$0	\$45,940,200	\$45,940,200	\$10,698,700	\$35,241,500	23.3%	76.7%	No	2041
Transport	Auckland wide	Urban Cycleways Glen Innes Links	Local cycle Connections within Glen Innes and linking to Glen Innes to Tamaki Shared Path	\$0	\$6,448,000	\$6,448,000	\$1,402,045	\$5,045,955	21.7%	78.3%	No	2041
Transport	Auckland wide	Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres	\$1,419,919	\$0	\$1,419,919	\$226,903	\$1,193,016	16.0%	84.0%	No	2044
Transport	Auckland wide	Walking for Climate Action	New and improved footpaths and walkways (Manurewa focus in first 3 years) as specified for CATTTR	\$0	\$84,612,000	\$84,612,000	\$9,796,566	\$74,815,434	11.6%	88.4%	No	2041
Transport	Auckland wide	Wayfinding for Stations and Bus Information	Improvements (catchup) to PT information displays and wayfinding and 'live' information to selected existing stations and bus stops	\$0	\$66,619,500	\$66,619,500	\$9,105,676	\$57,513,824	13.7%	86.3%	No	2052
Transport	Auckland wide	Wiri EMU Depot Extension (Wiri II)	Extension to stabling facilities associated with the purchase of additional EMUs	\$513,345	\$0	\$513,345	\$56,468	\$456,877	11.0%	89.0%	No	2041
Transport	Central	Bus and Transit Lanes programme (dynamic lanes)	Corridor/arterial improvements to optimise multi-mode traffic, safety and bus priority (such as extended transit/dynamic lanes, etc)	\$0	\$208,077,900	\$208,077,900	\$26,729,899	\$181,348,001	12.8%	87.2%	No	2040
Transport	Central	Carrington Road Improvements	Corridor upgrade to improve multi-mode performance and support growth including the Unitec site housing development	\$3,792,317	\$121,964,000	\$125,756,317	\$1,271,177	\$124,485,140	1.0%	99.0%	No	2048
Transport	Central	Cycleways Programme (lower cost)	New lower-cost cycleways to encourage more cycling, improve safety and travel options, and reduce emissions	\$0	\$295,716,800	\$295,716,800	\$47,998,902	\$247,717,898	16.2%	83.8%	No	2041
Transport	Central	Dominion Road	Detailed design and land acquisition for Dominion Road Upgrade to support increase traffic demand	\$29,531,716	\$0	\$29,531,716	\$10,336,101	\$19,195,615	35.0%	65.0%	No	2047
Transport	Central	Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity	\$3,378,348	\$0	\$3,378,348	\$371,618	\$3,006,730	11.0%	89.0%	No	2034
Transport	Central	East West Link	East West Connections is a programme to improve public transport, walking and cycling options, commuter travel, and freight efficiency	\$8,970,643	\$0	\$8,970,643	\$1,435,303	\$7,535,340	16.0%	84.0%	No	2034
Transport	Central	Karina Williams Way Extension Capital Works	Improvement of transport network in the area to provide better access for new development.	\$200,340	\$2,773,879	\$2,974,219	\$743,555	\$2,230,664	25.0%	75.0%	No	2054
Transport	Central	Meadowbank Kohimarama Connectivity Project	A shared path connecting the Meadowbank and Kohimarama communities, via the Pourewa Valley and the Glen Innes to Tamaki Drive shared path - Te Ara Ki Uta Ki Tai (the path of land and sea).	\$9,539,366	\$24,667,200	\$34,206,566	\$6,056,613	\$28,149,953	17.7%	82.3%	No	2048
Transport	Central	Newmarket Bus Layover	New bus facility in Newmarket to improve bus operations and reduce buses parked on streets	\$0	\$11,506,400	\$11,506,400	\$1,971,172	\$9,535,228	17.1%	82.9%	No	2048
Transport	Central	Queen Street Upgrade Stage 4	Upgrade of Queen Street to support increase traffic and pedestrian utilisation	\$12,456,838	\$0	\$12,456,838	\$10,002,841	\$2,453,997	80.3%	19.7%	No	2034
Transport	Central	Road base (ACC)	Programme of work to increase and improve roading capacity alongside renewal programme	\$70,692,896	\$0	\$70,692,896	\$6,715,825	\$63,977,071	9.5%	90.5%	No	2034
Transport	Central	Tamaki / Ngapiipi Rd safety Improvements (Stg II)	To improve the pedestrian and cycle connection on Ngapiipi Bridge adjacent to the Tamaki Drive/ Ngapiipi Road intersection.	\$1,246,217	\$0	\$1,246,217	\$741,499	\$504,718	59.5%	40.5%	No	2043
Transport	Central	Tamaki Drive/ Ngapiipi Road safety improvements	To improve the pedestrian and cycle connection on Ngapiipi Bridge adjacent to the Tamaki Drive/ Ngapiipi Road intersection.	\$15,924,722	\$0	\$15,924,722	\$7,186,698	\$8,738,024	45.1%	54.9%	No	2048
Transport	Central	Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks	\$17,835,887	\$0	\$17,835,887	\$2,850,175	\$14,985,712	16.0%	84.0%	No	2043
Transport	Central	Wynyard Quarter Integrated Programme - Beaumont-Westhaven Road Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4	\$294,722	\$0	\$294,722	\$47,097	\$247,626	16.0%	84.0%	No	2039
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4	\$42,362,246	\$0	\$42,362,246	\$7,061,370	\$35,300,875	16.7%	83.3%	No	2039
Transport	Central	Wynyard Quarter Integrated Road Programme	Improvements around Beaumont street and Westhaven Drive (to support developer agreements)	\$552,631	\$48,075,700	\$48,628,331	\$2,923,330	\$45,705,001	6.0%	94.0%	No	2048
Transport	Dairy Flat / Wainui / Silverdale	Wainui Improvements	Infrastructure programme to support Wainui growth area	\$15,140,438	\$12,500,000	\$27,640,438	\$25,291,000	\$2,349,437	91.5%	8.5%	No	2054
Transport	Drury East IPA	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Drury East to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$391,330,768	\$391,330,768	\$182,292,678	\$209,038,090	46.6%	53.4%	Yes	2060

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Transport	Drury East IPA	Collector roads	Building or upgrading of collector roads in Drury which benefit this funding area	\$0	\$156,879,204	\$156,879,204	\$150,001,359	\$6,877,845	95.6%	4.4%	Yes	2060
Transport	Drury South (Ararimu)	Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct	\$18,319,582	\$0	\$18,319,582	\$18,319,582	\$0	100.0%	0.0%	No	2042
Transport	Drury West 1 IPA	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Drury West 1 to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$393,440,032	\$393,440,032	\$119,202,086	\$274,237,946	30.3%	69.7%	Yes	2060
Transport	Drury West 1 IPA	Collector roads	Building or upgrading of collector roads in Drury which benefit this funding area	\$0	\$94,190,024	\$94,190,024	\$58,239,030	\$35,950,993	61.8%	38.2%	Yes	2060
Transport	Drury West 2 IPA	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Drury West 2 to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$107,355,822	\$107,355,822	\$44,163,083	\$63,192,739	41.1%	58.9%	Yes	2060
Transport	Drury West 2 IPA	Collector roads	Building or upgrading of collector roads in Drury which benefit this funding area	\$0	\$18,297,055	\$18,297,055	\$15,360,979	\$2,936,076	84.0%	16.0%	Yes	2060
Transport	Hauraki Gulf Islands	Seal Extensions - Hauraki Gulf Islands	Programme of delivering seal extensions to the region's highest priority unsealed roads.	\$7,389	\$0	\$7,389	\$591	\$6,797	8.0%	92.0%	No	2046
Transport	Hauraki Gulf Islands	Unsealed Road Improvements - Hauraki Gulf Islands	Programme of delivering improvements to the region's highest priority unsealed roads.	\$0	\$6,683,344	\$6,683,344	\$136,641	\$6,546,702	2.0%	98.0%	No	2054
Transport	Kumeu / Huapai / Riverhead	Huapai Improvements	Station Road re-alignment and signalisation at the intersection of SH16.	\$14,262,546	\$13,265,300	\$27,527,846	\$7,315,084	\$20,212,762	26.6%	73.4%	No	2080
Transport	Mangere AHP	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Mangere to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$719,719,064	\$719,719,064	\$209,880,539	\$509,838,525	29.2%	70.8%	Yes	2060
Transport	Mt Roskill AHP	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Mt Roskill to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$1,099,576,069	\$1,099,576,069	\$283,235,044	\$816,341,025	25.8%	74.2%	Yes	2060
Transport	North	Albany Highway (Schnapper Rock Road to State Highway 17)	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection	\$36,759,433	\$0	\$36,759,433	\$15,247,813	\$21,511,620	41.5%	58.5%	No	2054
Transport	North	Albany Highway Upgrade	Upgrade of Albany Highway to support increased traffic demand, including cycle lanes and flush median and Rosedale Road intersection; Merged project including upgrades along Albany Highway from Schnapper Rock to Bass Road and Schnapper Rock Road to SH17	\$33,191,990	\$0	\$33,191,990	\$14,272,556	\$18,919,434	43.0%	57.0%	No	2037
Transport	North	Anzac Street Corridor	Intersections upgrade required for Anzac, Kilarney, Fred Thomas, Barrys Pt Road and altered flows for the Akoranga Bus station and new Esmond interchange layout.	\$23,716,396	\$0	\$23,716,396	\$8,063,575	\$15,652,822	34.0%	66.0%	No	2054
Transport	North	Bridge Replacement Wainui No 2	Bridge replacement and upgrade to increase capacity to support growth.	\$1,039,092	\$0	\$1,039,092	\$436,419	\$602,673	42.0%	58.0%	No	2038
Transport	North	Bush Road / Rosedale Road Improvements	Reconstruction and upgrade to moderate sized traffic signal intersection	\$2,373,014	\$0	\$2,373,014	\$1,092,773	\$1,280,241	46.1%	54.0%	No	2041
Transport	North	Bush Road Improvements	Road widening for additional lane and right hand turns, including combined cycle pedestrian footpath	\$1,760,943	\$0	\$1,760,943	\$835,567	\$925,376	47.5%	52.6%	No	2050
Transport	North	Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection	\$1,115,906	\$0	\$1,115,906	\$736,498	\$379,408	66.0%	34.0%	No	2047
Transport	North	Elmore Road Upgrading	Road upgrade and seal extension to support increase traffic demand	\$554,330	\$0	\$554,330	\$228,661	\$325,669	41.3%	58.8%	No	2051
Transport	North	Esmonde Road (Lake Rd to Assembly of God)	Upgrade Esmonde Road to complement the proposed Esmonde Interchange and Lake Road Widening projects	\$14,433,183	\$0	\$14,433,183	\$2,768,284	\$11,664,898	19.2%	80.8%	No	2037
Transport	North	Fairview Avenue Upgrade	Upgrade Fairview Avenue to support new growth; extends from Lonely Track Road intersection to Oteha Valley Road, including realignment of the southern end	\$1,650,586	\$0	\$1,650,586	\$802,845	\$847,741	48.6%	51.4%	No	2051
Transport	North	Gills Road to Oteha Valley Road	New Road link to complement access to Albany village; Incorporated into Gills Road Link project	\$15,311,496	\$0	\$15,311,496	\$13,014,771	\$2,296,724	85.0%	15.0%	No	2054
Transport	North	Glendhu Road Upgrading and Link	Investigation, Design and Acquisition for a Link between two halves of Glendhu Road; Final construction to be undertaken once Glenfield Road Upgrades have been completed.	\$4,473,251	\$0	\$4,473,251	\$1,968,230	\$2,505,021	44.0%	56.0%	No	2037
Transport	North	Glenfield Road (Bentley to Sunset)	Glenfield road widening to four lanes between Bentley avenue and Sunset road, includes improvements to intersections and bus priority measures and cycle lanes.	\$24,572,379	\$0	\$24,572,379	\$5,405,923	\$19,166,456	22.0%	78.0%	No	2037
Transport	North	Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor/arterial improvements to optimise multi-mode traffic, safety and bus priority (such as extended transit/dynamic lanes, etc)	\$0	\$53,272,700	\$53,272,700	\$6,530,314	\$46,742,386	12.3%	87.7%	No	2051
Transport	North	Greenhithe Streets Upgrading	Programme of upgrading all Greenhithe suburban streets to support increased traffic demand	\$13,049,126	\$0	\$13,049,126	\$9,525,862	\$3,523,264	73.0%	27.0%	No	2051
Transport	North	Greville Road (Hugh Green Drive to SH1)	Kerb and channelling combined with footpaths and lighting, in partnership with new development.	\$396,572	\$0	\$396,572	\$361,039	\$35,533	91.0%	9.0%	No	2054
Transport	North	HBC Rds-Knowledge Economy Zone Parkway	Programme of minor road works to improve transport infrastructure across the Hibiscus area	\$1,038,346	\$0	\$1,038,346	\$1,038,346	\$0	100.0%	0.0%	No	2038
Transport	North	Hill Street Intersection Improvement	Upgrade the major Hill St intersection in Warkworth to improve multi-mode performance and safety	\$2,455,476	\$19,698,100	\$22,153,576	\$1,160,232	\$20,993,345	5.2%	94.8%	No	2047
Transport	North	Improvements Complementing Development	Programme of transport infrastructure upgrades to support new development areas, including Gills Road, Oakway Drive/Albany Highway and Oakway Dr/Schnapper Rock Road subdivision. Access upgrades and new minor intersection projects to new adjoining land developments	\$20,944,799	\$0	\$20,944,799	\$18,221,975	\$2,722,824	87.0%	13.0%	No	2050
Transport	North	Intersection upgrade - Akoranga Drive - Stage 1	Upgrade of intersections along Akoranga Drive at College Road and Northcote Road, including traffic management and bus priority measures	\$4,048,159	\$0	\$4,048,159	\$2,507,835	\$1,540,324	62.0%	38.1%	No	2037
Transport	North	Kaipatiki Crossing	New crossing to link Beach Haven and Glenfield areas	\$3,444,259	\$0	\$3,444,259	\$909,629	\$2,534,630	26.4%	73.6%	No	2054
Transport	North	Kyle Road Reconstruction	Construction new link between Pitotai Ave and Kyle Road School	\$24,639,123	\$0	\$24,639,123	\$12,565,953	\$12,073,170	51.0%	49.0%	No	2037
Transport	North	Lake Road / Esmonde Road Improvements	Improvements to Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability.	\$231,449	\$52,108,900	\$52,340,349	\$2,030,502	\$50,309,847	3.9%	96.1%	No	2054

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Transport	North	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR)	Acquisition of land to increase capacity in the roading network	\$4,600,000	\$0	\$4,600,000	\$2,162,000	\$2,438,000	47.0%	53.0%	No	2037
Transport	North	Lonely Track Road/Fairview Ave Intersection	Upgrade Lonely Track road between Fairview and East Coast Road in conjunction with development as it occurs	\$279,838	\$0	\$279,838	\$53,029	\$226,809	19.0%	81.1%	No	2054
Transport	North	Long Bay Structural Plan	Upgrade or new roads to support growth in the Long Bay Structure Plan Area. Programme of works to be separated as final list of projects developed.	\$33,694,056	\$0	\$33,694,056	\$33,694,056	\$0	100.0%	0.0%	No	2054
Transport	North	Mansel Drive Extension	Extension of roading infrastructure to support new growth area	\$300,000	\$0	\$300,000	\$300,000	\$0	100.0%	0.0%	No	2038
Transport	North	Northern Busway Enhancements	Capacity improvements to support growing demand (station extensions) for the Northern busway	\$58,757	\$85,206,200	\$85,264,957	\$21,402,608	\$63,862,348	25.1%	74.9%	No	2047
Transport	North	Orewa LINK Rd-East Leg	New road and upgrade works to increase capacity in the roading network	\$8,117,549	\$0	\$8,117,549	\$3,409,371	\$4,708,178	42.0%	58.0%	No	2043
Transport	North	Orewa LINK Rd-East Leg Land	Acquisition of land to increase capacity in the roading network	\$4,043,667	\$0	\$4,043,667	\$1,698,340	\$2,345,327	42.0%	58.0%	No	2043
Transport	North	Paremoremo Rd Upgrading - Stage 1	Upgrade Paremoremo Road to support new development	\$550,688	\$0	\$550,688	\$98,133	\$452,555	17.8%	82.2%	No	2054
Transport	North	Paremoremo Rd Upgrading - Stage 2	Upgrade Paremoremo Road to support new development	\$301,935	\$0	\$301,935	\$21,045	\$280,890	7.0%	93.0%	No	2054
Transport	North	Paremoremo Rd Upgrading - Stage 3	Upgrade Paremoremo Road to support new development	\$509,293	\$0	\$509,293	\$122,027	\$387,266	24.0%	76.0%	No	2054
Transport	North	Paremoremo Rd Upgrading - Stage 4	Upgrade Paremoremo Road to support new development	\$1,300,849	\$0	\$1,300,849	\$837,226	\$463,623	64.4%	35.6%	No	2054
Transport	North	Penlink	A new connection between the Northern Motorway and the Whangaparaoa Peninsula, bypassing the constrained Silverdale interchange.	\$8,306,358	\$0	\$8,306,358	\$1,329,017	\$6,977,341	16.0%	84.0%	No	2037
Transport	North	Rosedale Road Improvements	Upgrade Rosedale Road between Tawa Drive and Bluestone Rise	\$1,204,433	\$0	\$1,204,433	\$445,640	\$758,793	37.0%	63.0%	No	2054
Transport	North	Seal Extensions - R&T- Weranui Rd	Seal Weranui Road to increase roading capacity	\$809,733	\$0	\$809,733	\$340,088	\$469,645	42.0%	58.0%	No	2038
Transport	North	Seal Extensions - Ridge Road	Continuation of seal extension along Ridge Road	\$559,734	\$0	\$559,734	\$387,952	\$171,782	69.3%	30.7%	No	2054
Transport	North	Silverdale Parkway Stage 1	Development of new roading infrastructure to cater for new growth area	\$2,269,235	\$0	\$2,269,235	\$2,269,235	\$0	100.0%	0.0%	No	2037
Transport	North	Silverdale Parkway Stage 1 - 3	Development of new roading infrastructure to cater for new growth area	\$1,672,527	\$0	\$1,672,527	\$1,672,527	\$0	100.0%	0.0%	No	2037
Transport	North	Silverdale Parkway Stage 2 & 3a	Development of new roading infrastructure to cater for new growth area	\$3,408,407	\$0	\$3,408,407	\$3,408,407	\$0	100.0%	0.0%	No	2037
Transport	North	Silverdale Parkway Stage 4	Development of new roading infrastructure to cater for new growth area	\$4,098,026	\$0	\$4,098,026	\$4,098,026	\$0	100.0%	0.0%	No	2037
Transport	North	Svd N Struct Plan/Holy Trinity Relocn	Road upgrade to support increase traffic demand	\$1,052,568	\$0	\$1,052,568	\$395,845	\$656,723	37.6%	62.4%	No	2037
Transport	North	Taharoto/Wairau - Road Widening Stage 3	Widening of the eastern half of Wairau Road between Forrest Hill Drive and Shakespeare Road.	\$1,548,860	\$0	\$1,548,860	\$867,362	\$681,499	56.0%	44.0%	No	2037
Transport	North	Taharoto/Wairau Corridor Road Widening	Widen Wairau Road (Forrest Hill to Shakespeare), including complementary works on Taharoto Road, Forrest Hill Road and Shakespeare road, including bus priority measures and cycle facilities to support increase traffic demand	\$27,092,165	\$0	\$27,092,165	\$10,024,101	\$17,068,064	37.0%	63.0%	No	2037
Transport	North	Wainui Rd Silverdale street Intersection	Upgrade intersection at Wainui Road and Silverdale Street to increase capacity for future development	\$600,000	\$0	\$600,000	\$252,000	\$348,000	42.0%	58.0%	No	2038
Transport	North	Warkworth Western Collector	A new two-lane road to improve connections through the western part of Warkworth	\$4,793,488	\$0	\$4,793,488	\$1,438,047	\$3,355,442	30.0%	70.0%	No	2037
Transport	North	Wgp Rd Widening - 4 Laning - F/Y 2006	Upgrading Whangaparaoa Road to 4 lanes	\$4,821,723	\$0	\$4,821,723	\$2,025,124	\$2,796,599	42.0%	58.0%	No	2038
Transport	North	Wgp Rd Widening - 4 Laning R Bch/Vipond	Upgrading Whangaparaoa Road to 4 lanes	\$12,924,914	\$0	\$12,924,914	\$5,428,464	\$7,496,450	42.0%	58.0%	No	2054
Transport	North	Whangaparaoa Bus Station	A new RTN station and depot at Whangaparaoa (Penlink) to support the extension of NX1.2	\$0	\$32,625,700	\$32,625,700	\$2,188,292	\$30,437,408	6.7%	93.3%	No	2047
Transport	North	Woodcocks Road Widening & Urban Upgrade (1 km)	Upgrade to improve transport capacity and safety	\$700,000	\$0	\$700,000	\$700,000	\$0	100.0%	0.0%	No	2037
Transport	Opaheke IPA	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Opaheke to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$289,211,792	\$289,211,792	\$86,755,250	\$202,456,542	30.0%	70.0%	Yes	2060
Transport	Redhills / Westgate / Whenuapai	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in the Inner Northwest to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$2,045,635,748	\$2,045,635,748	\$847,921,098	\$1,197,714,650	41.5%	58.5%	Yes	2065
Transport	Redhills / Westgate / Whenuapai	Collector roads	Building or upgrading of collector roads in Inner Northwest which benefit this funding area	\$0	\$363,813,385	\$363,813,385	\$307,758,269	\$56,055,116	84.6%	15.4%	Yes	2065
Transport	Rural North	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.	\$11,241,871	\$0	\$11,241,871	\$786,931	\$10,454,940	7.0%	93.0%	No	2033
Transport	Rural North	Unsealed Road Improvements - North	Programme of delivering improvements to the region's highest priority unsealed roads.	\$0	\$112,174,953	\$112,174,953	\$4,844,691	\$107,330,262	4.3%	95.7%	No	2054
Transport	Rural South	Unsealed Road Improvements - South	Programme of delivering improvements to the region's highest priority unsealed roads.	\$0	\$2,108,891	\$2,108,891	\$899,322	\$1,209,569	42.6%	57.4%	No	2054
Transport	Rural West	Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.	\$4,422,815	\$0	\$4,422,815	\$176,913	\$4,245,903	4.0%	96.0%	No	2054
Transport	Rural West	Unsealed Road Improvements - West	Programme of delivering improvements to the region's highest priority unsealed roads.	\$0	\$4,032,813	\$4,032,813	\$1,719,765	\$2,313,047	42.6%	57.4%	No	2054
Transport	Southern Growth Area 1	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Southern Growth Area 1 to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$27,334,716	\$27,334,716	\$4,857,636	\$22,477,080	17.8%	82.2%	Yes	2060
Transport	Southern Growth Area 2	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Southern Growth Area 2 to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$38,526,114	\$38,526,114	\$11,524,400	\$27,001,714	29.9%	70.1%	Yes	2060
Transport	Southern Growth Area 3	Collector roads	Building or upgrading of collector roads in Drury which benefit this funding area	\$0	\$2,622,315	\$2,622,315	\$2,529,110	\$93,205	96.4%	3.6%	Yes	2060
Transport	Tamaki	Arterial roads and infrastructure for multi-modal corridors	Upgrading existing roads and arterial roads in Tamaki to cater for higher traffic volumes, which benefit this funding area. In some cases, also building multi-modal corridors to allow active modes and public transport.	\$0	\$426,456,377	\$426,456,377	\$147,534,791	\$278,921,585	34.6%	65.4%	Yes	2060

Activity	Funding Area	Project name	Project description	Capital expenditure already incurred	Planned capital expenditure	Total capital expenditure (planned or already incurred)	Capital expenditure funding from development contributions	Capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources	Project is expected to have expenditure after 30 June 2034	Project is expected to cater for growth until financial year ending 30th June
Transport	Tamaki	Tamaki Regeneration Transport Programme	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project	\$64,031	\$0	\$64,031	\$36,498	\$27,533	57.0%	43.0%	No	2033
Transport	West	Northwest Bus Improvements	Bus improvements to support the interim Northwest RTN (WX1) and Westgate station	\$23,767,412	\$10,400,000	\$34,167,412	\$4,362,337	\$29,805,075	12.8%	87.2%	No	2054
				\$7,035,269,124	\$19,174,523,958	\$26,209,793,082	\$8,485,661,087	\$17,724,131,995				