

Schedule 8

Assets for which development contributions will be used



1. Planned Projects
2. Historic Projects
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4. Programme Description

Draft Contributions Policy 2019

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Community infrastructure	Flatbush	Multi-purpose community facility (Flat Bush)		35,055,594	8,763,899	26,291,696	25.0%	75.0%
Community infrastructure	Takanini	Multi-Purpose facility (Takanini)		2,796,525	335,583	2,460,942	12.0%	88.0%
Community infrastructure	Paerata / Pukekohe	Playground (Ray Faussett Reserve)		250,000	218,750	31,250	87.5%	12.5%
Community infrastructure	Hibiscus	Toilet (Gulf Harbour Reserve)		262,000	163,750	98,250	62.5%	37.5%
Community infrastructure	Hibiscus	Toilet (Red Beach Park)		250,000	156,250	93,750	62.5%	37.5%
Community infrastructure	North Shore	Unlock Northcote - Community Hub	Yes	17,300,000	5,190,000	12,110,000	30.0%	70.0%
Community infrastructure	West	Community house development (Hobsonville Point)		549,399	296,675	252,724	54.0%	46.0%
Community infrastructure	West	Community centre replacement (Avondale)		5,034,346	1,157,900	3,876,446	23.0%	77.0%
Community infrastructure	Central	Changing Rooms and Toilet (Keith Hay Park)		1,380,000	1,035,000	345,000	75.0%	25.0%
Community infrastructure	Central	Changing Room and Toilets (Phyllis Reserve Stage 2)		1,930,000	1,158,000	772,000	60.0%	40.0%
Community infrastructure	South (West)	Community centre (Manurewa)		2,687,069	1,343,535	1,343,535	50.0%	50.0%
Community infrastructure	South (West)	Playground (Eugenia Rise Reserve)		50,000	37,500	12,500	75.0%	25.0%
Community infrastructure	South (West)	Playground (Waimahia Reserve)		38,000	28,500	9,500	75.0%	25.0%
Community infrastructure	South (East)	Multi-sport Facility(Ngati Otara Park)		3,642,850	1,274,998	2,367,853	35.0%	65.0%
Community infrastructure	Rural South East	Playground (Kahawairahi Drive Reserve)		660,000	577,500	82,500	87.5%	12.5%
Community infrastructure	Northwest	Multi-purpose community facility (Westgate)		15,901,097	10,733,240	5,167,857	67.5%	32.5%
Community infrastructure	Northwest	Playground (Matua Road Huapai)		570,000	498,750	71,250	87.5%	12.5%
Community infrastructure	Northwest	Changing Room and Toilet (Opaheke Reserve)		1,570,000	824,250	745,750	52.5%	47.5%
Reserves acquisition	Auckland wide	Regional Park Land Acquisition	Yes	430,000	412,800	17,200	96.0%	4.0%
Reserves acquisition	Central	Neighbourhood Park / Civic Space Land Acquisition - Central	Yes	6,800,000	5,100,000	1,700,000	75.0%	25.0%
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North Upper	Yes	5,800,000	5,568,000	232,000	96.0%	4.0%
Reserves acquisition	Rural West	Neighbourhood Park Land Acquisition - Rural West	Yes	5,800,000	5,568,000	232,000	96.0%	4.0%
Reserves acquisition	Urban	Park Land Acquisition - Brownfield	Yes	185,000,000	166,500,000	18,500,000	90.0%	10.0%
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Brownfield	Yes	7,485,000	6,736,500	748,500	90.0%	10.0%
Reserves acquisition	Urban	Organised Sport Park Acquisition - Brownfield	Yes	8,500,000	7,650,000	850,000	90.0%	10.0%
Reserves acquisition	Northwest Greenfield	Neighbourhood Park / Civic Space Land Acquisition North-West	Yes	68,988,500	67,953,673	1,034,828	98.5%	1.5%
Reserves acquisition	Northwest Greenfield	Organised Sport Park Acquisition - North-West	Yes	72,963,997	71,869,537	1,094,460	98.5%	1.5%
Reserves acquisition	Northwest Greenfield	Suburb Park Land Acquisition - North-West	Yes	50,255,865	49,502,027	753,838	98.5%	1.5%
Reserves acquisition	North Greenfield	Neighbourhood Park Land Acquisition - North	Yes	81,755,000	77,667,250	4,087,750	95.0%	5.0%
Reserves acquisition	North Greenfield	Suburb Park Land Acquisition - North	Yes	14,411,764	13,691,176	720,588	95.0%	5.0%
Reserves acquisition	South Greenfield	Neighbourhood Park / Civic Space Land Acquisition- South	Yes	123,387,400	117,218,030	6,169,370	95.0%	5.0%
Reserves acquisition	South Greenfield	Organised Sport Park Acquisition - South	Yes	51,273,331	48,709,665	2,563,667	95.0%	5.0%
Reserves acquisition	South Greenfield	Suburb Park Land Acquisition - South	Yes	49,945,000	47,447,750	2,497,250	95.0%	5.0%
Reserves development	Auckland wide	Sportspark Development (Waikaraka Park)		1,333,958	833,724	500,234	62.5%	37.5%
Reserves development	Auckland wide	Sports and Local Park Development	Yes	415,917,629	311,938,222	103,979,407	75.0%	25.0%
Reserves development	Auckland wide	Master Plan (Barry Curtis Park)		5,111,051	1,328,873	3,782,178	26.0%	74.0%
Reserves development	Auckland wide	Sportfield development (Ostrich Farm)		5,968,391	4,476,293	1,492,098	75.0%	25.0%
Reserves development	Auckland wide	Park Development and Community Hall [Growth]		32,921,000	6,584,200	26,336,800	20.0%	80.0%
Reserves development	Auckland wide	Carpark (Botanic Gardens Overflow)		1,272,000	795,000	477,000	62.5%	37.5%
Reserves development	Auckland wide	Improvements Alexander Underpass		1,250,000	625,000	625,000	50.0%	50.0%
Reserves development	Auckland wide	General Park Development (Auckland Domain St1)		1,034,214	646,384	387,830	62.5%	37.5%
Reserves development	Auckland wide	Natural Play (Auckland Domain)		600,000	300,000	300,000	50.0%	50.0%
Reserves development	Auckland wide	Te Whau Pathway Project Suite		4,508,563	2,254,282	2,254,282	50.0%	50.0%
Reserves development	Auckland wide	Lighting (Allen Hill Reserve)		2,000,000	1,250,000	750,000	62.5%	37.5%
Reserves development	Auckland wide	Sportfield Upgrade (Becroft Park fields 2 & 3)		1,472,000	920,000	552,000	62.5%	37.5%
Reserves development	Auckland wide	Development (Brains Park)		1,256,300	942,225	314,075	75.0%	25.0%
Reserves development	Auckland wide	Sportfield Upgrade and Lighting (Chamberlain Park stage 5)		6,310,000	4,417,000	1,893,000	70.0%	30.0%
Reserves development	Auckland wide	Sportfield Upgrade (Colin Maiden Park Stage 3)		1,910,000	1,193,750	716,250	62.5%	37.5%
Reserves development	Auckland wide	Development (Deep Creek Reserve)		324,000	283,500	40,500	87.5%	12.5%

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1. Planned projects - anticipated to be delivered 2018-2028

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Reserves development	Auckland wide	Sportsfield Development and Lighting (Fowlds Park fields 2 and 3)		3,736,258	2,335,161	1,401,097	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Franklin)		50,000	31,250	18,750	62.5%	37.5%
Reserves development	Auckland wide	Lighting (Freyberg Park field 3)		400,000	250,000	150,000	62.5%	37.5%
Reserves development	Auckland wide	New Changing Rooms (Grey Lynn Park)		4,550,000	2,275,000	2,275,000	50.0%	50.0%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Henderson-Massey)		30,000	18,750	11,250	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Hibiscus and Bays)		50,000	43,750	6,250	87.5%	12.5%
Reserves development	Auckland wide	Development (Huapai Recreation Reserve)		472,000	413,000	59,000	87.5%	12.5%
Reserves development	Auckland wide	Lighting (Keith Hay Park)		385,000	288,750	96,250	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Upgrade (Ken Maunder Park Fields 3 and 4)		1,075,000	806,250	268,750	75.0%	25.0%
Reserves development	Auckland wide	Lighting (Madills Farm fields 2 and 3)		360,000	225,000	135,000	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Manurewa)		50,000	37,500	12,500	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Development (Massey Domain)		99,907	74,930	24,977	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Development (Metro Park hockey field)		1,000,000	875,000	125,000	87.5%	12.5%
Reserves development	Auckland wide	Lighting and Acoustics (Michaels Avenue Reserve)		280,000	175,000	105,000	62.5%	37.5%
Reserves development	Auckland wide	Development (Moire Park)		1,200,000	750,000	450,000	62.5%	37.5%
Reserves development	Auckland wide	Sandcarpet and Lighting (Moyle Park)		950,000	665,000	285,000	70.0%	30.0%
Reserves development	Auckland wide	Sandcarpet and lighting (Onetangi Domain field 3)		520,000	260,000	260,000	50.0%	50.0%
Reserves development	Auckland wide	Development (Opaheke Reserve)		1,260,000	661,500	598,500	52.5%	47.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Otago-Papatoetoe)		650,000	406,250	243,750	62.5%	37.5%
Reserves development	Auckland wide	Sandcarpet and Lighting (Red Beach Park)		738,800	461,750	277,050	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Development (Scott Point)		7,300,000	7,300,000	0	100.0%	0.0%
Reserves development	Auckland wide	Sportsfield Upgrade (Sister Rene Shadbolt Park field 2)		630,000	472,500	157,500	75.0%	25.0%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting (Sunnynook Park)		1,459,000	911,875	547,125	62.5%	37.5%
Reserves development	Auckland wide	Increase Light Capacity (Te Pai Park Netball courts)		30,000	18,750	11,250	62.5%	37.5%
Reserves development	Auckland wide	Changing Rooms (Te Puke o Tara Sports Park)		1,490,000	931,250	558,750	62.5%	37.5%
Reserves development	Auckland wide	Sandcarpet (Three Kings Reserve field 1)		1,285,000	899,500	385,500	70.0%	30.0%
Reserves development	Auckland wide	Sportsfield Improvement (Waikaraka Park fields 8, 9 and 10)		2,695,098	1,684,436	1,010,662	62.5%	37.5%
Reserves development	Auckland wide	Sportsfield Upgrade and Lighting Investigation (Waitakere Ranges)		50,000	43,750	6,250	87.5%	12.5%
Reserves development	Auckland wide	Sandcarpet and Lighting (Williams Park)		850,000	595,000	255,000	70.0%	30.0%
Reserves development	Flatbush	Walkways and Cycleway (Flat Bush)		520,000	455,000	65,000	87.5%	12.5%
Reserves development	Flatbush	Playspace (Flat Bush)		660,000	577,500	82,500	87.5%	12.5%
Reserves development	Flatbush	Cycleways and Walkways (Flat Bush)		520,000	455,000	65,000	87.5%	12.5%
Reserves development	Takanini	General Park Development (Takanini-AR)		575,000	431,250	143,750	75.0%	25.0%
Reserves development	Hingaia	General Park Development (Hingaia Park)		1,571,000	1,374,625	196,375	87.5%	12.5%
Reserves development	Hibiscus	General Park Development (Metro Park West)		6,700,000	5,862,500	837,500	87.5%	12.5%
Reserves development	Hibiscus	Playspace (Hadfields Beach)		350,000	306,250	43,750	87.5%	12.5%
Reserves development	North Shore	Unlock Northcote - Greenway and Reserves	Yes	7,000,000	5,617,500	1,382,500	80.3%	19.8%
Reserves development	North Shore	Unlock Northcote - Town Centre Upgrade	Yes	10,000,000	8,025,000	1,975,000	80.3%	19.8%
Reserves development	North Shore	General Park Development (Long Bay 6,7,10,11,13)		1,800,400	1,575,350	225,050	87.5%	12.5%
Reserves development	North Shore	Walkways (Lake Pupuke South and Foreshore Structure)		513,000	320,625	192,375	62.5%	37.5%
Reserves development	North Shore	Walkways (Lake Pupuke Northern)		560,000	350,000	210,000	62.5%	37.5%
Reserves development	West	Hobsonville Corridor Reserves 1/2/3 PC14	Yes	1,554,201	777,101	777,101	50.0%	50.0%
Reserves development	West	Massey North Open Spaces	Yes	4,295,771	2,147,885	2,147,885	50.0%	50.0%
Reserves development	West	Playscape (Crown Lynn Park)		5,137,882	4,007,548	1,130,334	78.0%	22.0%
Reserves development	West	Playspace (Moire Park)		50,000	37,500	12,500	75.0%	25.0%
Reserves development	Central	Open Space redevelopment (Stonefields)		200,000	200,000	0	100.0%	0.0%
Reserves development	Central	Fearon Pk-Harold Long Res Linkage		1,120,000	156,800	963,200	14.0%	86.0%
Reserves development	Central	Community centre dev (Meadowbank)		3,081,276	2,310,957	770,319	75.0%	25.0%

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Reserves development	Central	Upgrade (Jubilee bridge)		1,000,000	610,000	390,000	61.0%	39.0%
Reserves development	Central	Walkways (Ōrākei Spine shared Path and Links)		2,519,000	1,259,500	1,259,500	50.0%	50.0%
Reserves development	Central	Improvements (Tahapa Reserve East)		160,000	80,000	80,000	50.0%	50.0%
Reserves development	Central	Waikowhai Coastal Boardwalk - Stage 2		1,649,311	1,030,819	618,492	62.5%	37.5%
Reserves development	South (West)	General Park Development (Hayman Park Stage 1)		3,935,000	2,951,250	983,750	75.0%	25.0%
Reserves development	South (West)	Walkways (Norana Park)		5,125,000	3,843,750	1,281,250	75.0%	25.0%
Reserves development	South (West)	Greenways Link (Otahuhu Portage)		4,962,975	3,722,231	1,240,744	75.0%	25.0%
Reserves development	South (East)	Walkways (Tamaki Estuary stage 2)		1,776,000	1,332,000	444,000	75.0%	25.0%
Reserves development	South (East)	Development (Styak-Lushington Park)		2,945,714	824,800	2,120,914	28.0%	72.0%
Reserves development	Rural West	Walkways (Rautawhiri Park)		63,527	47,645	15,882	75.0%	25.0%
Reserves development	Tamaki	General Park Development (East View Reserve)		3,000,000	1,875,000	1,125,000	62.5%	37.5%
Reserves development	Tamaki	General Park Development (Maybury Reserve)		10,000,000	6,250,000	3,750,000	62.5%	37.5%
Reserves development	Tamaki	Masterplan Priorities (Panmure Basin)		1,145,515	715,947	429,568	62.5%	37.5%
Reserves development	Tamaki	General Park Development (Taniwha Reserve)		930,000	581,250	348,750	62.5%	37.5%
Reserves development	Tamaki	Walkways (Tamaki Greenways Shared Path)		2,500,000	1,562,500	937,500	62.5%	37.5%
Reserves development	Warkworth	Cycleways and Walkways (Kowhai Park Reserve)		1,600,000	1,200,000	400,000	75.0%	25.0%
Reserves development	Northwest	Carpark (Redhills)		50,000	43,750	6,250	87.5%	12.5%
Reserves development	Northwest	General Park Development (Redhills)		50,000	43,750	6,250	87.5%	12.5%
Stormwater	Hibiscus Coast	Offset Mitigation Stanmore Bay Catchment [2504]	Yes	673,500	67,350	606,150	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Waterview Separation [2141]	Yes	16,460,000	8,230,000	8,230,000	50.0%	50.0%
Stormwater	Inner West Triangle GPA	Bollard Avenue Culvert Upgrade [1267]	Yes	63,000	6,300	56,700	10.0%	90.0%
Stormwater	Inner West Triangle GPA	21 St Georges Road, Avondale [2522]		298,653	29,865	268,788	10.0%	90.0%
Stormwater	Inner West Triangle GPA	75 White Swan Road & Somerset Rd Erosion	Yes	516,500	51,650	464,850	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Portage Road Flood Mitigation Project [2053]	Yes	2,302,000	115,100	2,186,900	5.0%	95.0%
Stormwater	Inner West Triangle GPA	Outfalls Package 2 - Whau and Massey Catchments [2576]	Yes	596,000	59,600	536,400	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Great North Rd and Cartwright Road Pipe Renewal and Upgrade Stage 1 [2619]	Yes	3,260,000	326,000	2,934,000	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Yes	6,362,000	2,544,800	3,817,200	40.0%	60.0%
Stormwater	Inner West Triangle GPA	9 - 23 Holly Street, Avondale, Stormwater Renewal and Upgrade [2523]	Yes	750,000	75,000	675,000	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Mt Roskill Growth Collaboration 1	Yes	11,217,000	9,310,110	1,906,890	83.0%	17.0%
Stormwater	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	Yes	2,550,216	2,550,216	0	100.0%	0.0%
Stormwater	Inner West Triangle GPA	Clinker Place New Lynn [1272]	Yes	10,521,000	10,521,000	0	100.0%	0.0%
Stormwater	Inner West Triangle GPA	Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	Yes	710,000	71,000	639,000	10.0%	90.0%
Stormwater	Inner West Triangle GPA	Te Auauanga Awa Oakley Walmsley & Underwood Park Stream [58]	Yes	7,830,000	6,498,900	1,331,100	83.0%	17.0%
Stormwater	Manukau Central	Airport Oaks, Mangere stage 2 Wetland [491]	Yes	3,775,000	377,500	3,397,500	10.0%	90.0%
Stormwater	Manukau Central	Mangere 1 Growth Collaboration	Yes	6,989,650	5,801,410	1,188,241	83.0%	17.0%
Stormwater	Manukau Central	102 Pah Road, Papatoetoe Stormwater Upgrade [188]	Yes	1,110,000	111,000	999,000	10.0%	90.0%
Stormwater	Manukau Central	36 Buckland Road Māngere Stormwater Upgrade [187]	Yes	1,731,000	605,850	1,125,150	35.0%	65.0%
Stormwater	Manukau Central	59 Blake Road Stormwater Design Project [1306]	Yes	1,766,001	176,600	1,589,400	10.0%	90.0%
Stormwater	Manukau Central	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	Yes	26,400	2,640	23,760	10.0%	90.0%
Stormwater	Manukau Central	Artillery Drive Tunnel to inlet [280] (19%)	Yes	18,050	1,625	1,805	90.0%	10.0%
Stormwater	Manukau Central	Awakeri stage 2 Cosgrave Culvert	Yes	5,240,000	4,716,000	524,000	90.0%	10.0%
Stormwater	Manukau Central	Awakeri Stage 3	Yes	8,520,000	7,668,000	852,000	90.0%	10.0%
Stormwater	Manukau Central	Takanini School Rd Area 6A, 6B, Popes Road [347]	Yes	10,631,000	9,567,900	1,063,100	90.0%	10.0%
Stormwater	Manukau North	Mt Roskill Growth Collaboration 3	Yes	1,869,500	1,551,685	317,815	83.0%	17.0%
Stormwater	Manukau North	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Yes	660,000	66,000	594,000	10.0%	90.0%
Stormwater	NORSGA GPA	SW PC14 Waiarohia ponds 3 & 5	Yes	3,189,950	3,189,950	0	100.0%	0.0%

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Stormwater	NORSGA GPA	SW_G GPA - NorSGA	Yes	3,653,284	3,470,620	182,664	95.0%	5.0%
Stormwater	Otahuhu GPA	Water Street Stormwater Upgrade Project, Otahuhu [2433]	Yes	1,217,000	182,550	1,034,450	15.0%	85.0%
Stormwater	Otahuhu GPA	Mangere 2 Growth Collaboration	Yes	776,628	644,601	132,027	83.0%	17.0%
Stormwater	Otahuhu GPA	SW_G GPA - Otahuhu Middlemore	Yes	12,138,484	9,710,787	2,427,697	80.0%	20.0%
Stormwater	Otahuhu GPA	Swaffield Rd to Ashlynn & Balance Av Papatoetoe [1000] Stages 2 & 3	Yes	4,135,000	1,447,250	2,687,750	35.0%	65.0%
Stormwater	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	Yes	5,200,000	780,000	4,420,000	15.0%	85.0%
Stormwater	City Centre GPA	Daldy Street Upgrade	Yes	15,000,000	1,875,000	13,125,000	12.5%	87.5%
Stormwater	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	Yes	42,521,795	10,630,449	31,891,346	25.0%	75.0%
Stormwater	City Centre GPA	Picton Street 1-27 Stormwater Upgrade[46]	Yes	14,830,000	741,500	14,088,500	5.0%	95.0%
Stormwater	City Centre GPA	Morgan St, Alba St, Clayton St - SW Upgrade/Separation, Newmarket [1295]	Yes	507,000	304,200	202,800	60.0%	40.0%
Stormwater	City Centre GPA	University of Auckland Khyber Pass Road [2429]	Yes	5,025,000	3,266,250	1,758,750	65.0%	35.0%
Stormwater	Pukekohe GPA	SW_G GPA - Pukekohe Wesley	Yes	11,601,720	10,441,548	1,160,172	90.0%	10.0%
Stormwater	Tamaki East	29 - 37 Third View Avenue Stormwater Upgrade [166]	Yes	272,000	27,200	244,800	10.0%	90.0%
Stormwater	Tamaki West 1	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe Stormwater Upgrade[175]	Yes	1,335,000	133,500	1,201,500	10.0%	90.0%
Stormwater	Tamaki West 1	Mangarata Stage 2 & Kimpton Stg 3 Stormwater Reticulation [193]	Yes	2,615,000	261,500	2,353,500	10.0%	90.0%
Stormwater	Tamaki West 1	225 St George Street Papatoetoe Stormwater Renewal and Upgrade [167]	Yes	100,000	10,000	90,000	10.0%	90.0%
Stormwater	Tamaki West 1	East Tamaki Dam Upgrade [2500]	Yes	6,842,500	2,737,000	4,105,500	40.0%	60.0%
Stormwater	Tamaki West 1	Luplau Crescent Urgent Stream Stabilisation	Yes	281,800	28,180	253,620	10.0%	90.0%
Stormwater	Tamaki West 1	88 Harris Road, East Tamaki Stormwater Upgrade [2514]	Yes	930,000	186,000	744,000	20.0%	80.0%
Stormwater	Tamaki West 1	25 Derrimore Heights, Otara; New stormwater system [170]	Yes	1,058,000	158,700	899,300	15.0%	85.0%
Stormwater	Tamaki West 1	29 & 41 Argo Drive Upgrade [195]	Yes	1,620,000	243,000	1,377,000	15.0%	85.0%
Stormwater	Waitemata Central 1	Okahu Bay Outfall Diversion [2531]	Yes	1,259,600	125,960	1,133,640	10.0%	90.0%
Stormwater	Waitemata Central 1	Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	Yes	746,000	74,600	671,400	10.0%	90.0%
Stormwater	Waitemata Central 1	72-78 Malvern Road [556]	Yes	577,500	173,250	404,250	30.0%	70.0%
Stormwater	Waitemata Central 1	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	Yes	516,500	51,650	464,850	10.0%	90.0%
Stormwater	Waitemata Central 1	Freeland Reserve [1378]	Yes	1,744,930	1,570,437	174,493	90.0%	10.0%
Stormwater	Waitemata Central 1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Yes	574,975	172,492	402,482	30.0%	70.0%
Stormwater	Waitemata Central 1	3-8 Robert Street, Eilerslie Pipeline Renewal and Upgrade [1300]	Yes	2,029,000	304,350	1,724,650	15.0%	85.0%
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Yes	6,118,000	611,800	5,506,200	10.0%	90.0%
Stormwater	Waitemata Central 1	Mt Roskill Growth Collaboration 2	Yes	5,608,500	4,655,055	953,445	83.0%	17.0%
Stormwater	Waitemata Central 1	Oranga Growth Collaboration	Yes	2,475,188	2,054,406	420,782	83.0%	17.0%
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	Yes	3,790,000	379,000	3,411,000	10.0%	90.0%
Stormwater	Waitemata Central 1	Faulder Avenue and Fife Street Stormwater upgrade [1344]	Yes	2,810,000	2,248,000	562,000	80.0%	20.0%
Stormwater	Waitemata Central 1	Okahu Bay Stormwater Separation [2538]	Yes	9,133,000	3,653,200	5,479,800	40.0%	60.0%
Stormwater	Waitemata Central 1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	Yes	2,132,000	1,918,800	213,200	90.0%	10.0%
Stormwater	Waitemata North	Clifton Road Stormwater Renewal and Upgrade [2129]	Yes	130,000	13,000	117,000	10.0%	90.0%
Stormwater	Waitemata North	Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	Yes	698,000	69,800	628,200	10.0%	90.0%
Stormwater	Waitemata North	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	Yes	240,000	72,000	168,000	30.0%	70.0%
Stormwater	Waitemata North	38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	Yes	1,100,000	220,000	880,000	20.0%	80.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	Waitemata North	30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	Yes	1,335,000	267,000	1,068,000	20.0%	80.0%
Stormwater	Waitemata North	Northcote Growth Collaboration	Yes	15,011,664	11,258,748	3,752,916	75.0%	25.0%
Stormwater	Waitemata North	Holland Reserve Stormwater Renewal and Upgrade [2447]	Yes	264,750	26,475	238,275	10.0%	90.0%
Stormwater	Waitemata North	95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Yes	691,000	69,100	621,900	10.0%	90.0%
Stormwater	Waitemata North	Wairoa Road Stormwater Renewal and Upgrade [2134]	Yes	124,000	12,400	111,600	10.0%	90.0%
Stormwater	Waitemata North	Bath Street Stormwater Renewal and Upgrade [2136]	Yes	174,000	17,400	156,600	10.0%	90.0%
Stormwater	Waitemata North	Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	Yes	183,000	18,300	164,700	10.0%	90.0%
Stormwater	Waitemata North	Sunnyview Road, Greenhithe Pipe and Outfall Renewal and Upgrade [2410]	Yes	165,500	16,550	148,950	10.0%	90.0%
Stormwater	Waitemata North	90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	Yes	310,000	31,000	279,000	10.0%	90.0%
Stormwater	Waitemata North	Rata Road Devonport Outfall and Pipe Renewal and Upgrade [2465]	Yes	156,200	15,620	140,580	10.0%	90.0%
Stormwater	Waitemata North	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	Yes	856,000	85,600	770,400	10.0%	90.0%
Stormwater	Waitemata North	Rosedale East Pond Upgrade [398]	Yes	910,000	273,000	637,000	30.0%	70.0%
Stormwater	Waitemata North	Hillcrest Creek Widening and Culvert [372]	Yes	50,000	5,000	45,000	10.0%	90.0%
Stormwater	Waitemata North	SWG Northcote SW Mgmt Greenslade Reserve [377]	Yes	4,491,000	3,727,530	763,470	83.0%	17.0%
Stormwater	Waitemata West	212 Henderson Valley Rd Stormwater Network Relocation [2579]	Yes	584,000	525,600	58,400	90.0%	10.0%
Stormwater	Waitemata West	23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	Yes	1,000,800	250,200	750,600	25.0%	75.0%
Stormwater	Waitemata West	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	Yes	671,000	201,300	469,700	30.0%	70.0%
Stormwater	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	Yes	5,479,000	4,547,570	931,430	83.0%	17.0%
Stormwater	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	Yes	3,600,000	1,440,000	2,160,000	40.0%	60.0%
Stormwater	Waitemata West	Osman Street Flood Mitigation [969]	Yes	2,400,000	600,000	1,800,000	25.0%	75.0%
Stormwater	Waitemata West	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	Yes	16,838,000	5,893,300	10,944,700	35.0%	65.0%
Stormwater	East Coast Bays	Kiri Place, Mairangi Bay [1257 & 2442]	Yes	255,000	76,500	178,500	30.0%	70.0%
Stormwater	East Coast Bays	Mayfair Crescent Stormwater Renewal and Upgrade [2145]	Yes	122,000	12,200	109,800	10.0%	90.0%
Stormwater	East Coast Bays	Normanton Reserve Pipeline Renewal and Upgrade [385]	Yes	679,000	67,900	611,100	10.0%	90.0%
Stormwater	East Coast Bays	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	Yes	535,000	374,500	160,500	70.0%	30.0%
Stormwater	East Coast Bays	Korotaha Terrace Rothesay Pipe Renewal and Upgrade [2552]	Yes	1,351,400	337,850	1,013,550	25.0%	75.0%
Stormwater	East Coast Bays	Totaravale Drive SW Network Upgrade [2592]	Yes	2,600,000	2,158,000	442,000	83.0%	17.0%
Stormwater	East Coast Bays	Marlborough Avenue Stormwater Improvements [497]	Yes	1,900,000	380,000	1,520,000	20.0%	80.0%
Stormwater	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	Yes	1,350,000	945,000	405,000	70.0%	30.0%
Stormwater	East Coast Bays	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](70%)	Yes	560,000	168,000	392,000	30.0%	70.0%
Stormwater	East Coast Bays	Longwood Place and Springfield Street SW Improvements [2524]	Yes	1,600,000	480,000	1,120,000	30.0%	70.0%
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	Yes	1,200,000	996,000	204,000	83.0%	17.0%
Stormwater	East Coast Bays	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	Yes	1,104,000	165,600	938,400	15.0%	85.0%
Stormwater	East Coast Bays	Baltimore Place Conveyance and Inlet Upgrade [2506]	Yes	100,000	30,000	70,000	30.0%	70.0%
Stormwater	East Coast Bays	Ocean View / Saltburn Cecil Renewal and Upgrade[2137]	Yes	408,800	40,880	367,920	10.0%	90.0%
Stormwater	East Coast Bays	Asbury Cres, Avenue of Remembrance & Pupuke GC (Outfalls Pkg1) [2450] [2511] [2576]	Yes	383,440	38,344	345,096	10.0%	90.0%
Stormwater	East Coast Bays	Awaruku Stream Remediation [2489]	Yes	500,000	50,000	450,000	10.0%	90.0%
Stormwater	East Coast Bays	Croftfield Lane Wetland Re-installation [412]	Yes	30,000	3,000	27,000	10.0%	90.0%
Stormwater	East Coast Bays	Sunnynook Park Dry Pond Upgrade [426]	Yes	1,280,000	128,000	1,152,000	10.0%	90.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	East Coast Bays	Offset Mitigation Taiatea Catchmt/NaturalizationTaiatea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	Yes	2,252,000	225,200	2,026,800	10.0%	90.0%
Stormwater	Urban Auckland Non GPA	SWG Network growth - Other	Yes	134,643,206	121,178,886	13,464,321	90.0%	10.0%
Stormwater	Urban Auckland Non GPA	SWEI Environmental improvements - Other	Yes	17,228,247	861,412	16,366,835	5.0%	95.0%
Stormwater	Urban Auckland Non GPA	SW_FPC_Flood control projects	Yes	84,651,103	25,395,331	59,255,772	30.0%	70.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Hauraki Gulf Islands	Yes	460,300	170,311	289,989	37.0%	63.0%
Stormwater	Urban Auckland	CANOPy Assessment for NDC	Yes	1,500,000	555,000	945,000	37.0%	63.0%
Stormwater	Urban Auckland	Central Akld SW & WW CMP Model Build	Yes	7,900,000	2,923,000	4,977,000	37.0%	63.0%
Stormwater	Urban Auckland	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	Yes	701,500	70,150	631,350	10.0%	90.0%
Stormwater	Urban Auckland	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Yes	766,200	76,620	689,580	10.0%	90.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Other Areas	Yes	59,646,194	30,419,559	29,226,635	51.0%	49.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Asset systems and data	Yes	2,700,000	999,000	1,701,000	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Critical assets and asset risk	Yes	8,313,000	3,075,810	5,237,190	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Greater Tamaki	Yes	1,814,894	671,511	1,143,383	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Hibiscus Coast	Yes	1,523,135	563,560	959,575	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Kaipara Harbour	Yes	693,000	256,410	436,590	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Mahurangi Harbour	Yes	100,000	37,000	63,000	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Manukau Harbour	Yes	3,961,665	1,465,816	2,495,849	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_NorthEast	Yes	150,000	55,500	94,500	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Regional	Yes	11,085,308	4,101,564	6,983,744	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Asset Consents	Yes	39,000	14,430	24,570	37.0%	63.0%
Stormwater	Urban Auckland	SWAP_Plan Changes for Housing Accord	Yes	500,000	375,000	125,000	75.0%	25.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Contaminant load model	Yes	3,040,000	1,124,800	1,915,200	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Wairoa	Yes	3,040,000	1,124,800	1,915,200	37.0%	63.0%
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Waitemata	Yes	3,337,272	1,234,791	2,102,482	37.0%	63.0%
Stormwater	Urban Auckland	10708 - SW-Coastal outfalls - Regional [938]	Yes	370,000	55,500	314,500	15.0%	85.0%
Stormwater	Urban Auckland	SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]	Yes	4,500,000	4,500,000	0	100.0%	0.0%
Stormwater	Urban Auckland	SW Development/Growth Collaboration Work	Yes	1,372,675	1,372,675	0	100.0%	0.0%
Stormwater	Waitemata Central 2	557-561 Blockhouse Bay Stormwater Network Extension	Yes	1,200,000	360,000	840,000	30.0%	70.0%
Stormwater	Whenuapai / Redhills	Stormwater Infrastructure (Redhills)	Yes	7,000,000	7,000,000	0	100.0%	0.0%
Stormwater	Flatbush GPA	SWEI Flat Bush Water Quality Ponds	Yes	9,252,988	9,252,988	0	100.0%	0.0%
Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works	Yes	2,047,000	204,700	1,842,300	10.0%	90.0%
Stormwater	Omaha / Matakana	Matakana Valley Road Stormwater Upgrade [2641]	Yes	1,135,000	113,500	1,021,500	10.0%	90.0%
Stormwater	Omaha / Matakana	Omaha Drive and Boat Ramp	Yes	795,000	238,500	556,500	30.0%	70.0%
Stormwater	Omaha / Matakana	Darroch Slope, Omaha North - Ponding	Yes	3,485,000	1,045,500	2,439,500	30.0%	70.0%
Stormwater	Omaha / Matakana	Omaha Small/Miscellaneous Projects	Yes	360,000	108,000	252,000	30.0%	70.0%
Stormwater	Metro Manukau GPA	12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]	Yes	630,500	63,050	567,450	10.0%	90.0%
Stormwater	Metro Manukau GPA	Hayman Park Pond [229]	Yes	1,200,000	360,000	840,000	30.0%	70.0%
Stormwater	Metro Manukau GPA	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (88%)	Yes	193,600	19,360	174,240	10.0%	90.0%
Stormwater	Metro Manukau GPA	Ranfurly Road, Stages 6 [249 & 250]	Yes	5,000	500	4,500	10.0%	90.0%
Stormwater	Manurewa Papakura GPA	Coles Crescent Flood Mitigation	Yes	940,000	47,000	893,000	5.0%	95.0%
Stormwater	Manurewa Papakura GPA	Brylee Reserve SW Quality [320]	Yes	20,000	2,000	18,000	10.0%	90.0%
Stormwater	Manurewa Papakura GPA	Grove Rd McLennan Box Culvert [1408]	Yes	398,000	358,200	39,800	90.0%	10.0%
Stormwater	Manurewa Papakura GPA	SWG Takanini Conveyance Land Purchase [297]	Yes	12,652,356	11,387,120	1,265,236	90.0%	10.0%
Stormwater	Manurewa Papakura GPA	Artillery Drive Tunnel to inlet [280] (81%)	Yes	76,950	69,255	7,695	90.0%	10.0%
Stormwater	Manurewa Papakura GPA	Awakeri Wetlands stage 1 [297]	Yes	13,074,000	11,766,600	1,307,400	90.0%	10.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Stormwater	Greater Takapuna GPA	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	Yes	4,000,000	2,400,000	1,600,000	60.0%	40.0%
Stormwater	Greater Takapuna GPA	SW_G_GPA - Takapuna	Yes	4,663,766	2,798,260	1,865,506	60.0%	40.0%
Stormwater	Greater Takapuna GPA	Lake View Road SW Pipe Renewals and Upgrade [1287]	Yes	1,150,000	402,500	747,500	35.0%	65.0%
Stormwater	Greater Takapuna GPA	Karaka_Dominion Street Stormwater Upgrade [374]	Yes	11,300,000	9,379,000	1,921,000	83.0%	17.0%
Stormwater	Greater Tamaki GPA	Point England Reserve Online SW Pond Renewal and Upgrade [2483]	Yes	3,805,000	1,141,500	2,663,500	30.0%	70.0%
Stormwater	Greater Tamaki GPA	Line Road Flood Mitigation [2533]	Yes	1,442,000	576,800	865,200	40.0%	60.0%
Stormwater	Greater Tamaki GPA	Tamaki Growth Collaboration	Yes	6,012,602	4,990,460	1,022,142	83.0%	17.0%
Stormwater	Greater Tamaki GPA	Tāmaki College flood mitigation [2118]	Yes	2,930,000	2,490,500	439,500	85.0%	15.0%
Transport	Auckland wide	Additional EMU Rolling Stock	Yes	257,663,559	41,174,637	216,488,922	16.0%	84.0%
Transport	Auckland wide	Airport to Botany Route Protection	Yes	10,751,208	1,718,043	9,033,165	16.0%	84.0%
Transport	Auckland wide	Park and Ride (Albany Extension Stage 1)	Yes	832,000	132,954	699,046	16.0%	84.0%
Transport	Auckland wide	Albert / Vincent St Bus priority improvements	Yes	6,778,504	1,083,205	5,695,299	16.0%	84.0%
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Yes	316,475,523	67,920,960	248,554,563	21.5%	78.5%
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga	Yes	169,706,319	10,897,013	158,809,305	6.4%	93.6%
Transport	Auckland wide	AMETI Eastern Busway Ti Raukau Busway	Yes	350,835,085	79,498,140	271,336,945	22.7%	77.3%
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station	Yes	71,353,077	16,236,408	55,116,669	22.8%	77.2%
Transport	Auckland wide	Park & Ride (Botany)	Yes	3,890,697	894,860	2,995,837	23.0%	77.0%
Transport	Auckland wide	Bus Priority - Local Improvements	Yes	52,715,290	8,423,903	44,291,387	16.0%	84.0%
Transport	Auckland wide	Downtown Bus Improvements	Yes	39,458,432	6,305,457	33,152,975	16.0%	84.0%
Transport	Auckland wide	City Centre Bus Improvements	Yes	116,943,255	18,687,532	98,255,723	16.0%	84.0%
Transport	Auckland wide	Downtown Ferry Basin Redevelopment	Yes	56,596,839	3,848,585	52,748,254	6.8%	93.2%
Transport	Auckland wide	Downtown Ferry Basin (Pier3&4)	Yes	16,889,600	1,148,493	15,741,107	6.8%	93.2%
Transport	Auckland wide	EMU Rolling Stock	Yes	132,367,000	10,364,601	122,002,399	7.8%	92.2%
Transport	Auckland wide	Matiatia Park & Ride	Yes	15,267,396	2,439,730	12,827,666	16.0%	84.0%
Transport	Auckland wide	Network Performance	Yes	180,000,000	28,764,000	151,236,000	16.0%	84.0%
Transport	Auckland wide	New Footpaths - Walk Cycle	Yes	44,859,794	7,168,595	37,691,199	16.0%	84.0%
Transport	Auckland wide	Park and Ride (Papakura)	Yes	11,689,600	1,867,998	9,821,602	16.0%	84.0%
Transport	Auckland wide	Park and Ride Programme	Yes	51,013,320	8,151,929	42,861,392	16.0%	84.0%
Transport	Auckland wide	PT Safety, Security and Amenity and other capital Improvements	Yes	120,798,602	19,303,617	101,494,985	16.0%	84.0%
Transport	Auckland wide	Puhinui Interchange (bus-rail)	Yes	51,920,960	8,296,969	43,623,991	16.0%	84.0%
Transport	Auckland wide	Airport Access Improvements	Yes	15,901,184	2,541,009	13,360,175	16.0%	84.0%
Transport	Auckland wide	Suburban Bus Stations - Rosedale and Constellation	Yes	116,808,980	9,146,377	107,662,603	7.8%	92.2%
Transport	Auckland wide	Walking & Cycling Programme	Yes	338,000,000	54,012,400	283,987,600	16.0%	84.0%
Transport	Auckland wide	EMU Stabling	Yes	138,205,195	22,085,190	116,120,005	16.0%	84.0%
Transport	Auckland wide	City Rail Link	Yes	1,563,319,879	234,497,982	1,328,821,897	15.0%	85.0%
Transport	Central	Sylvia Park Bus Improvements	Yes	15,314,884	1,121,453	14,193,430	7.3%	92.7%
Transport	Central	Carrington Road Improvements	Yes	22,171,526	3,543,010	18,628,516	16.0%	84.0%
Transport	Central	Double decker network mitigation works	Yes	13,933,138	2,226,516	11,706,623	16.0%	84.0%
Transport	Central	Whole of Route Bus Priority Programme - Central	Yes	150,240,745	24,008,471	126,232,274	16.0%	84.0%
Transport	West	Whole of Route Bus Priority Programme - West	Yes	21,462,964	3,429,782	18,033,182	16.0%	84.0%
Transport	South	Whole of Route Bus Priority Programme - South	Yes	42,925,927	6,859,563	36,066,364	16.0%	84.0%
Transport	Auckland wide	Greenfield Transport Infrastructure projects	Yes	35,406,211	35,406,211	0	100.0%	0.0%
Transport	Auckland wide	Improvement Complementing Development	Yes	10,911,842	1,743,712	9,168,130	16.0%	84.0%
Transport	Auckland wide	Intelligent Transport Systems	Yes	110,000,000	17,578,000	92,422,000	16.0%	84.0%
Transport	Auckland wide	Minor Safety Improvements	Yes	180,240,798	28,802,480	151,438,319	16.0%	84.0%
Transport	Auckland wide	Red Light Cameras	Yes	8,486,988	1,188,178	7,298,810	14.0%	86.0%

Schedule 8 - Assets for which development contributions will be used

1. Planned projects - anticipated to be delivered 2018-2028

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Planned capital expenditure	Planned capital expenditure funding from development contributions	Planned capital expenditure funding from other sources	Proportion funded by development contributions	Proportion funded by other sources
Transport	Auckland wide	Road Safety Programme	Yes	319,144,801	50,999,339	268,145,462	16.0%	84.0%
Transport	Auckland wide	Safer Communities and Speed Management	Yes	194,856,091	31,138,003	163,718,088	16.0%	84.0%
Transport	Auckland wide	Supporting Growth - Investigation for Growth Projects	Yes	81,340,445	6,369,120	74,971,326	7.8%	92.2%
Transport	Auckland wide	Urban Cycleways Programme	Yes	153,324,288	24,501,221	128,823,067	16.0%	84.0%
Transport	Dairyflat / Wainui / Silverdale	Wainui Improvements	Yes	25,000,000	22,875,000	2,125,000	91.5%	8.5%
Transport	Greater Takami	Tamaki Regeneration Project 1	Yes	7,000,000	3,990,000	3,010,000	57.0%	43.0%
Transport	Greater Takami	Tamaki Regeneration Project 2	Yes	15,000,000	8,550,000	6,450,000	57.0%	43.0%
Transport	Greater Takami	Tamaki Regeneration Project 3	Yes	18,948,057	10,800,392	8,147,664	57.0%	43.0%
Transport	Albany	Gills Road Link	Yes	23,700,000	8,762,009	14,937,992	37.0%	63.0%
Transport	Albany	Medallion Drive Link	Yes	13,000,000	4,949,490	8,050,510	38.1%	61.9%
Transport	Rural North	Seal Extensions - North	Yes	89,879,023	6,291,532	83,587,492	7.0%	93.0%
Transport	Rural West	Seal Extensions - West	Yes	19,486,125	779,445	18,706,680	4.0%	96.0%
Transport	Rural South	Seal Extensions - South	Yes	8,295,425	912,497	7,382,928	11.0%	89.0%
Transport	North	Dairy Flat Highway Upgrade	Yes	16,850,000	11,163,125	5,686,875	66.3%	33.8%
Transport	North	Glenvar Road/East Coast Road Intersection and Corridor Improvements	Yes	45,622,253	24,941,686	20,680,567	54.7%	45.3%
Transport	North	Lake Road / Esmonde Road Improvements	Yes	46,537,194	7,436,644	39,100,550	16.0%	84.0%
Transport	North	Penlink	Yes	200,000,000	31,960,000	168,040,000	16.0%	84.0%
Transport	North	Warkworth Matakana Link (SH1 to Matakana)	Yes	88,818,500	14,193,196	74,625,304	16.0%	84.0%
Transport	North	Unlock Northcote - Lake Road Upgrade	Yes	12,000,000	9,630,000	2,370,000	80.3%	19.8%
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Yes	77,409,768	12,370,081	65,039,687	16.0%	84.0%
Transport	Central	Tamaki / Ngapipi Rd safety (Stg II)	Yes	3,120,000	498,576	2,621,424	16.0%	84.0%
Transport	West	Kumeu/Huapai SHA Station Road Intersection	Yes	37,400,000	34,159,290	3,240,710	91.3%	8.7%
Transport	West	Lincoln Road - Corridor Improvements	Yes	84,667,346	7,467,660	77,199,686	8.8%	91.2%
Transport	South	Hingaia Oakland Rd/Hingaia Rd Intersection	Yes	900,000	720,000	180,000	80.0%	20.0%
Transport	South	Hingaia Park Estate Rd/Great S Rd Intersection	Yes	479,000	383,200	95,800	80.0%	20.0%
Transport	South	Hingaia Park Estate Rd/SH1 Pedestrian & Cycle Bridge	Yes	474,000	379,200	94,800	80.0%	20.0%
Transport	South	Hingaia Road Widening	Yes	3,700,000	2,960,000	740,000	80.0%	20.0%
Transport	South	Mill Road Corridor Phase 1	Yes	507,000,000	157,170,000	349,830,000	31.0%	69.0%
Transport	South	Murphys Rd Upgrade Bridge Improvement	Yes	11,193,697	1,700,323	9,493,374	15.2%	84.8%
Transport	South	Smales Allens Rd Widening and Intersection	Yes	13,636,838	2,179,167	11,457,672	16.0%	84.0%
Transport	Drury South	Infrastructure works for Drury South (Ararimu)	Yes	10,020,400	10,020,400	0	100.0%	0.0%
Transport	HGI	Seal Extensions - Hauraki Gulf Islands	Yes	1,715,584	137,247	1,578,337	8.0%	92.0%
Transport	Auckland Wide Less Parallel	Local Residential Growth Fund	Yes	391,050,000	293,287,500	97,762,500	75.0%	25.0%
Transport	NorthWest	Seal Extensions - Northwest	Yes	1,865,925	1,287,488	578,437	69.0%	31.0%
Transport	NorthWest	Whenuapai Arterial Upgrade and Realignment	Yes	57,610,217	38,598,845	19,011,372	67.0%	33.0%
Transport	NorthWest	Redhills Arterial Upgrade	Yes	41,733,572	41,733,572	0	100.0%	0.0%
				9,714,384,187	3,274,031,336	6,440,352,851		

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Community infrastructure	Auckland wide	Toilet future developments	Yes	158,039	29.7%	70.3%	41,921	111,135
Community infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Yes	1,449,183	64.5%	35.5%	881,829	513,989
Community infrastructure	Central	Toilet (Fowlds Park)		138,190	30.0%	70.0%	41,457	96,733
Community infrastructure	Hibiscus	Toilet (Moana Reserve) [Growth Portion Only]		393,763	96.2%	3.8%	131,758	14,952
Community infrastructure	Hibiscus	Toilet replacement (Western Reserve)		1,026,708	31.4%	68.6%	102,553	704,583
Community infrastructure	North Shore	Playground (Kell Park) [Growth Portion Only]		151,245	100.0%	0.0%	74,050	0
Community infrastructure	North Shore	Playground (Kennedy Park) [Growth Portion Only]		91,335	100.0%	0.0%	67,319	0
Community infrastructure	North Shore	Playground (Wainoni Park) [Growth Portion Only]		1,708,152	100.0%	0.0%	836,321	0
Community infrastructure	North Shore	Toilet (Ashley Reserve)		427,976	100.0%	0.0%	419,079	0
Community infrastructure	North Shore	Toilet (Lynn Reserve)		152,637	100.0%	0.0%	149,464	0
Community infrastructure	North Shore	Toilet (Marlborough Park 2004) [Growth Portion Only]		112,852	100.0%	0.0%	63,146	0
Community infrastructure	North Shore	Toilet (Normanton Reserve 2004) [Growth Portion Only]		246,044	100.0%	0.0%	137,674	0
Community infrastructure	North Shore	Toilet (Rosedale Park)		129,531	100.0%	0.0%	126,839	0
Community infrastructure	North Shore	Toilet (Sanders Reserve) [Growth Portion Only]		56,612	100.0%	0.0%	42,599	0
Community infrastructure	North Shore	Toilet (Three Streams Reserve) [Growth Portion Only]		16,000	100.0%	0.0%	12,039	0
Community infrastructure	North Shore	Toilet block replacement (Browns Bay / Hadfields Beach)		391,219	34.0%	66.0%	130,354	258,205
Community infrastructure	North Shore	Youth Facility In Parks (Albany)		699,869	50.0%	50.0%	342,660	349,934
Community infrastructure	Northwest	Multi-purpose community facility (Westgate)		23,679,438	68.0%	32.0%	16,102,018	7,577,420
Community infrastructure	Paerata / Pukekohe	Playground (Loughbourne Pukekohe)		50,809	79.8%	20.2%	38,956	10,257
Community infrastructure	Rural North Upper	Playground (Matakana)		171,114	33.9%	66.1%	55,167	113,138
Community infrastructure	Rural North Upper	Toilet design (Puhoi) [Growth Portion Only]		300,000	99.8%	0.2%	159,304	586
Community infrastructure	Rural North Upper	Toilet Major Upgrade/Renewal (Martins Bay) [Growth Portion Only]		268,045	99.8%	0.2%	179,952	460
Community infrastructure	Rural North Upper	Toilet replacement (Matheson Bay) [Growth Portion Only]		285,104	99.8%	0.2%	187,151	489
Community infrastructure	West	Playground Upgrades (WCC)	Yes	643,457	35.8%	64.2%	69,050	412,812
Community infrastructure	West	West Harbour Community House [Growth Portion Only]		307,570	99.7%	0.3%	274,119	851
Reserves acquisition	Auckland wide	Land Acquisition (Long Bay) [Growth Portion Only]		26,500,000	92.2%	7.8%	2,152,540	2,062,809
Reserves acquisition	Auckland wide	Runway Replacement Bomb Pt (Hobsonville NorSGA)		99,042	64.2%	35.8%	1,159	35,412
Reserves acquisition	North Greenfield	Neighbourhood Park Land Acquisition - North	Yes	13,878,668	82.0%	18.0%	11,380,508	2,498,160
Reserves acquisition	North Greenfield	Suburb Park Land Acquisition - North	Yes	3,300,048	82.0%	18.0%	2,706,039	594,009
Reserves acquisition	North Shore	Coastal Land Acquisition [Growth Portion Only]	Yes	12,608,000	99.8%	0.2%	9,554,439	20,411
Reserves acquisition	North Shore	Natural Environment Land Acquisition 1997-2004 [Growth Portion Only]	Yes	2,144,000	99.8%	0.2%	1,624,740	3,471
Reserves acquisition	North Shore	Park Land Acquisition (North Shore)	Yes	40,919,457	99.7%	0.3%	23,915,821	127,350
Reserves acquisition	Northwest Greenfield	Neighbourhood Park Land Acquisition - Northwest	Yes	21,944,110	75.8%	24.2%	5,993,234	5,301,956
Reserves acquisition	Northwest Greenfield	Organised Sport Land Acquisition- Northwest	Yes	5,524,522	75.8%	24.2%	1,508,822	1,334,790
Reserves acquisition	Northwest Greenfield	Suburb Park Land Acquisition - Northwest	Yes	1,757,000	75.8%	24.2%	479,860	424,512
Reserves acquisition	Paerata / Pukekohe	Park Land Acquisition (Franklin)		3,332,675	94.5%	5.5%	0	183,974
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North	Yes	3,325,039	77.1%	22.9%	1,277,315	761,775
Reserves acquisition	South (West)	Park Development (Weymouth)		400,374	75.0%	25.0%	300,281	100,094
Reserves acquisition	South (West)	Park Land Acquisition (Manukau)		7,151,781	100.0%	0.0%	3,524,164	0
Reserves acquisition	South Greenfield	Neighbourhood Park Land Acquisition - South	Yes	22,200,649	81.8%	18.2%	17,785,392	4,043,337
Reserves acquisition	South Greenfield	Organised Sport Land Acquisition- South	Yes	6,542,401	81.8%	18.2%	5,241,251	1,191,548
Reserves acquisition	South Greenfield	Suburb Park Land Acquisition - South	Yes	6,040,819	81.8%	18.2%	4,839,423	1,100,196
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Urban	Yes	19,895,971	77.4%	22.6%	8,106,203	4,506,037
Reserves acquisition	Urban	Suburb Park Land Acquisition - Urban	Yes	5,447,081	77.4%	22.6%	2,219,301	1,233,654
Reserves development	Northwest	Open Spaces (Massey North)		17,300,272	50.0%	50.0%	6,747,106	8,650,136
Reserves development	Northwest	Reserves one two and three PC14 (Hobsonville Corridor)		3,523,888	50.0%	50.0%	1,370,084	1,761,944
Reserves development	Rural Islands	Walkway (Great Barrier)		64,204	46.9%	53.1%	0	34,110
Reserves development	Rural South East	Walkway Development (Pine Harbour Park)		42,655	70.2%	29.8%	13,747	12,719

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Stormwater	Ararimu	SW Catchment plan Hingaia Stream		308,734	15.1%	84.9%	25,446	261,978
Stormwater	City Centre GPA	Stormwater flood alleviation (ACC)	Yes	53,108,380	46.0%	54.0%	7,152,920	28,678,525
Stormwater	City Centre GPA	SW Catchment plan Hobson Bay		227,872	15.0%	85.0%	15,856	193,691
Stormwater	City Centre GPA	SW Programme - design & management Plan (ACC)	Yes	9,675,175	46.0%	54.0%	1,528,143	5,224,594
Stormwater	City Centre GPA	SW_CAP_Waitemata		5,078,220	51.0%	49.0%	1,201,406	2,488,328
Stormwater	City Centre GPA	SW_G_GPA - CBD	Yes	231,610	60.0%	40.0%	63,924	92,644
Stormwater	East Coast Bays	Alexander Ave, 42- culvert [Growth Portion Only]	Yes	92,380	100.0%	0.0%	72,082	0
Stormwater	East Coast Bays	Alma Rd, 25 [Growth Portion Only]	Yes	24,010	100.0%	0.0%	18,734	0
Stormwater	East Coast Bays	Awaruku Rd, 19, 21 & 23A. [Growth Portion Only]	Yes	5,207	100.0%	0.0%	4,063	0
Stormwater	East Coast Bays	Beach Road - 307 [Growth Portion Only]	Yes	37,311	100.0%	0.0%	29,113	0
Stormwater	East Coast Bays	Beach Road - 504, Rothesay Bay [Growth Portion Only]	Yes	75,846	100.0%	0.0%	59,181	0
Stormwater	East Coast Bays	Beach Road to Freyberg Park [Growth Portion Only]	Yes	15,218	100.0%	0.0%	11,874	0
Stormwater	East Coast Bays	Bevyn Street, 10-21, Milford. [Growth Portion Only]	Yes	657,407	100.0%	0.0%	512,961	0
Stormwater	East Coast Bays	Braemar Road Erosion Mitigation [Growth Portion Only]	Yes	68,278	100.0%	0.0%	53,276	0
Stormwater	East Coast Bays	Bute Road [Growth Portion Only]	Yes	85,999	100.0%	0.0%	67,103	0
Stormwater	East Coast Bays	Carmore 10-12 [Growth Portion Only]	Yes	91,272	100.0%	0.0%	71,218	0
Stormwater	East Coast Bays	Centennial Park to Beach Road, Campbells Bay [Growth Portion Only]	Yes	558,053	100.0%	0.0%	435,437	0
Stormwater	East Coast Bays	Dee Place - 16 Minor Stormwater Upgrade [Growth Portion Only]	Yes	105,192	100.0%	0.0%	82,079	0
Stormwater	East Coast Bays	Deep Creek - Deep Creek Road - Weatherly [Growth Portion Only]	Yes	214,924	100.0%	0.0%	167,701	0
Stormwater	East Coast Bays	Deep Creek - New Reticulation - Carlisle- 153 to 167, Ldyll & Nor East [Growth Portion Only]	Yes	106,165	100.0%	0.0%	82,838	0
Stormwater	East Coast Bays	Evelyn Place, 3-25 [Growth Portion Only]	Yes	363,972	100.0%	0.0%	284,000	0
Stormwater	East Coast Bays	Flood Protection - Deep Creek - Alexander Ave 52 culvert [Growth Portion Only]	Yes	176,589	100.0%	0.0%	137,789	0
Stormwater	East Coast Bays	Flood Protection - Deep Creek - Long Street 26 Torbay [Growth Portion Only]	Yes	8,493	100.0%	0.0%	6,892	0
Stormwater	East Coast Bays	Flood Protection - Deep Creek - Rewi St 1-13 Gray Cresc [Growth Portion Only]	Yes	192,066	100.0%	0.0%	149,865	0
Stormwater	East Coast Bays	Flood Protection - Hillcrest - Barrys Point Road [Growth Portion Only]	Yes	701,227	100.0%	0.0%	547,152	0
Stormwater	East Coast Bays	Flow Gauges Stage 2 (NSCC) [Growth Portion Only] (Share)	Yes	43,248	100.0%	0.0%	33,745	0
Stormwater	East Coast Bays	Foley Place [Growth Portion Only]	Yes	105,114	100.0%	0.0%	82,018	0
Stormwater	East Coast Bays	Greenleaf Way, Stage 1 [Growth Portion Only]	Yes	56,883	100.0%	0.0%	44,385	0
Stormwater	East Coast Bays	Greenleaf Way, Stage 2 [Growth Portion Only]	Yes	108,757	100.0%	0.0%	84,861	0
Stormwater	East Coast Bays	Gulf View Road, 38-60, Beach Road. [Growth Portion Only]	Yes	109,253	100.0%	0.0%	85,248	0
Stormwater	East Coast Bays	Gull Lane, 3 & 7 Marigold Pl [Growth Portion Only]	Yes	68,758	100.0%	0.0%	53,650	0
Stormwater	East Coast Bays	Hebron Rd, 29 [Growth Portion Only]	Yes	102,025	100.0%	0.0%	79,608	0
Stormwater	East Coast Bays	Hillcrest - Busway Pond [Growth Portion Only]	Yes	57,706	100.0%	0.0%	45,027	0
Stormwater	East Coast Bays	Hythe Tce - Jutland St [Growth Portion Only]	Yes	29,839	100.0%	0.0%	23,283	0
Stormwater	East Coast Bays	Inga Road [Growth Portion Only]	Yes	2,097	100.0%	0.0%	1,636	0
Stormwater	East Coast Bays	Killarney Ave - 12/18 [Growth Portion Only]	Yes	57,685	100.0%	0.0%	45,010	0
Stormwater	East Coast Bays	Korotaha Terrace - Beulah Ave [Growth Portion Only]	Yes	27,525	100.0%	0.0%	21,477	0
Stormwater	East Coast Bays	Lake Pupuke - Water Quality - Quarry Lake Reserve, Takapuna [Growth Portion Only]	Yes	52,833	100.0%	0.0%	42,873	0
Stormwater	East Coast Bays	Link Drive [Growth Portion Only]	Yes	451,805	100.0%	0.0%	352,534	0
Stormwater	East Coast Bays	Nereus Pl Upgrade Catchpits and leads. [Growth Portion Only]	Yes	21,967	100.0%	0.0%	17,140	0
Stormwater	East Coast Bays	Northcote Rd to Hillcrest Pond [Growth Portion Only]	Yes	136,182	100.0%	0.0%	106,260	0
Stormwater	East Coast Bays	NSCC Citywide - Coastal Outfalls [Growth Portion Only] (Share)	Yes	17,367	100.0%	0.0%	14,093	0
Stormwater	East Coast Bays	NSCC Citywide - Fish Passage Improvements & Outfall Erosion [Growth Portion Only] (Share)	Yes	16,736	100.0%	0.0%	13,581	0

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Stormwater	East Coast Bays	NSCC Citywide - Minor Capital Works [Growth Portion Only] (Share)	Yes	37,190	100.0%	0.0%	30,179	0
Stormwater	East Coast Bays	NSCC Citywide - Safety Fences - Various Sites [Growth Portion Only] (Share)	Yes	258,136	100.0%	0.0%	183,518	0
Stormwater	East Coast Bays	NSCC Citywide - Stream Planting by Community Groups[Growth Portion Only] (Share)	Yes	2,649	100.0%	0.0%	2,150	0
Stormwater	East Coast Bays	NSCC Citywide - Stream Rehabilitation Works [Growth Portion Only] (Share)	Yes	216,910	100.0%	0.0%	169,250	0
Stormwater	East Coast Bays	NSCC Citywide - Subdivisional Contributions [Growth Portion Only] (Share)		49,452	100.0%	0.0%	38,586	0
Stormwater	East Coast Bays	Omana Road 15 [Growth Portion Only]	Yes	70,871	100.0%	0.0%	55,299	0
Stormwater	East Coast Bays	Orchard, Ridge, Oban Rds, Browns Bay [Growth Portion Only]	Yes	167,290	100.0%	0.0%	130,533	0
Stormwater	East Coast Bays	Peter Tce, 1 & 6, Castor Bay. [Growth Portion Only]	Yes	13,152	100.0%	0.0%	10,262	0
Stormwater	East Coast Bays	Rothesay Bay - New Reticulation - Rothesay Bay Rd 2-22 Etc. [Growth Portion Only]	Yes	9,966	100.0%	0.0%	8,087	0
Stormwater	East Coast Bays	Sharon Rd, 1-3 [Growth Portion Only]	Yes	41,347	100.0%	0.0%	32,262	0
Stormwater	East Coast Bays	Surville Pl 14a, Mairangi Bay [Growth Portion Only]	Yes	138,886	100.0%	0.0%	108,370	0
Stormwater	East Coast Bays	SW_EP Contaminant - Croftfield Lane wetland		4,226,987	5.0%	95.0%	98,041	4,015,638
Stormwater	East Coast Bays	SW_FPC Flood alleviation collaboration - Sunnynook Park		6,422,972	30.0%	70.0%	893,851	4,496,080
Stormwater	East Coast Bays	Taiotea - Stream Works - Bayside Reserve [Growth Portion Only]		222,167	100.0%	0.0%	180,286	0
Stormwater	East Coast Bays	Taiorahi - New Reticulation - Clematis 13 [Growth Portion Only]		153,159	100.0%	0.0%	124,287	0
Stormwater	East Coast Bays	Westbourne Road to Beach Road [Growth Portion Only]		183,523	100.0%	0.0%	143,148	0
Stormwater	East Coast Bays	Wisteria Way - Honeysuckle Lane [Growth Portion Only]		205,057	100.0%	0.0%	160,002	0
Stormwater	Flatbush GPA	SW Catchment plan Otara Creek - Flat Bush		810,105	15.0%	85.0%	56,369	688,590
Stormwater	Flatbush GPA	SWEI Flat bush water quality ponds		18,839,395	100.0%	0.0%	8,736,602	0
Stormwater	Helensville	SWFA Parakai stopbanks		611,200	15.0%	85.0%	42,529	519,520
Stormwater	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	Yes	4,360,951	100.0%	0.0%	2,022,970	0
Stormwater	Inner West Triangle GPA	SW_FPC Flood control projects - Mead Street		3,194,750	30.0%	70.0%	444,597	2,236,325
Stormwater	Inner West Triangle GPA	SW_G_GPA - Inner west triangle	Yes	2,131,633	60.0%	40.0%	592,775	852,653
Stormwater	Inner West Triangle GPA	SW_G_GPA - Inner west triangle - Oakley Walmsley and Underwood Park		16,606,325	90.0%	10.0%	6,933,049	1,660,632
Stormwater	Inner West Triangle GPA	SWEI La Rosa		688,436	15.0%	85.0%	47,903	585,171
Stormwater	Inner West Triangle GPA	SWFA Mead St East		816,654	15.0%	85.0%	56,825	694,156
Stormwater	Mahurangi	SW_CAP_Mahurangi Harbour		411,411	50.2%	49.8%	67,436	204,959
Stormwater	Manukau South	FDC Catchment Management Plan Projects - Stormwater B Zone	Yes	1,800,000	100.0%	0.0%	1,143,311	0
Stormwater	Manukau West	Sand Filter or Storm Filter (Godley Reserve) [Growth Portion Only]	Yes	56,864	100.0%	0.0%	15,073	0
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Artillery Dr		25,323,895	90.0%	10.0%	10,572,585	2,532,390
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Waterview Rd pipe		4,415,824	90.0%	10.0%	1,843,582	441,582
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Grove Rd		18,083,824	95.0%	5.0%	7,923,445	904,191
Stormwater	Manurewa Papakura GPA	SW_G_GPA - Manurewa Papakura - Takanini School Rd		1,287,127	90.0%	10.0%	537,368	128,713
Stormwater	Manurewa Papakura GPA	SWFA Arimu Rd Pipe		1,566,065	15.0%	85.0%	108,971	1,331,155

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

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Stormwater	Manurewa Papakura GPA	SWFA Wood St to Ray Small Drive Pipeline		3,971,633	15.0%	85.0%	276,356	3,375,888
Stormwater	Manurewa Papakura GPA	SWG Parallel development (Takanini)		406,868	100.0%	0.0%	188,739	0
Stormwater	Metro Manukau GPA	SW_G GPA - Manukau		4,018,516	57.9%	42.1%	357,471	1,692,749
Stormwater	Metro Manukau GPA	SW_G Growth area parallel funding - Nesdale Ave Pond		334,285	86.8%	13.2%	44,744	44,111
Stormwater	Metro Manukau GPA	SWG Parallel development (Takanini)		394,563	96.4%	3.6%	58,680	14,009
Stormwater	NORSGA GPA	Stormwater PC14 (Waiarohia ponds)	Yes	7,083,947	100.0%	0.0%	3,258,615	0
Stormwater	NORSGA GPA	Stormwater PC15 (Totara ponds)	Yes	16,795,380	100.0%	0.0%	6,840,856	0
Stormwater	Pukekohe GPA	FDC Catchment Management Plan Projects - Stormwater A Zone	Yes	1,050,000	94.9%	5.1%	9,728	53,778
Stormwater	Pukekohe GPA	SW Catchment plan Whangapouri Creek		250,474	14.2%	85.8%	348	214,828
Stormwater	Pukekohe GPA	SW_G GPA - Pukekohe Wesley		178,873	85.4%	14.6%	1,491	26,133
Stormwater	Pukekohe GPA	SWFA Land Purchase (Nelson Street SW channel)		268,669	14.2%	85.8%	373	230,432
Stormwater	Pukekohe GPA	SWFA Melsop Avenue Railway embankment		214,936	14.2%	85.8%	299	184,347
Stormwater	Pukekohe GPA	SWG 148 Columbo Rd to Waiuku River		51,428	94.9%	5.1%	476	2,634
Stormwater	Urban Auckland	SW Catchment Management Plans (Oratia)		326,759	14.9%	85.1%	19,312	278,131
Stormwater	Wairoa	SWEI 9-11 Kawakawa Bay outfall improvement		493,131	15.0%	85.0%	33,771	419,222
Stormwater	Wairoa	SWFA 155 Howard Rd Maraetai stage 2		207,669	15.0%	85.0%	14,222	176,544
Stormwater	Waitakere Ranges	SWFA Tramvalley Rd collapsed culvert		806,213	14.9%	85.1%	47,648	686,233
Stormwater	Waitemata Central 1	Stormwater flood alleviation (ACC)	Yes	53,108,380	45.9%	54.1%	6,727,359	28,726,469
Stormwater	Waitemata Central 1	SW Programme - design & management Plan (ACC)	Yes	9,675,175	45.9%	54.1%	1,437,226	5,234,837
Stormwater	Waitemata Central 1	SW_AR Major renewal and upgrades - Marine Parade		1,701,707	10.0%	90.0%	74,243	1,532,065
Stormwater	Waitemata Central 1	SW_AR Major renewal and upgrades - St Andrews Rd		1,495,372	10.0%	90.0%	65,241	1,346,300
Stormwater	Waitemata Central 1	SW_AR Major renewal and upgrades - Stanmore Rd to Fife St	Yes	3,719,486	10.0%	90.0%	162,275	3,348,694
Stormwater	Waitemata Central 1	SW_CAP Waitemata		2,692,150	50.8%	49.2%	599,017	1,323,422
Stormwater	Waitemata Central 1	SW_FPC Flood control projects - Madills Farm		9,670,347	29.9%	70.1%	1,265,706	6,778,263
Stormwater	Waitemata Central 1	SW_FPC Flood control projects - Olsen Ave		2,300,464	29.9%	70.1%	301,097	1,612,471
Stormwater	Waitemata Central 1	SW_FPC Flood control projects - Springcombe Rd		2,634,691	29.9%	70.1%	344,842	1,846,741
Stormwater	Waitemata Central 1	SW_G Growth collaboration projects - 4 Parau St		2,586,087	89.7%	10.3%	1,015,442	265,845
Stormwater	Waitemata Central 1	SW_G Special Housing Area - Okahu Bay	Yes	3,702,416	89.7%	10.3%	1,453,775	380,602
Stormwater	Waitemata Central 1	SWEI Mt Albert Grammar School		666,186	15.0%	85.0%	43,597	566,569
Stormwater	Waitemata Central 1	SWFA Ascot Ave to Ellerslie Racecourse Stage 1		808,536	15.0%	85.0%	52,913	687,633
Stormwater	Waitemata Central 1	SWFA Hawera Rd 51A		428,878	15.0%	85.0%	28,067	364,746
Stormwater	Waitemata North	Akoranga Drive Stormwater Treatment Pond [Growth Portion Only]	Yes	479,371	99.7%	0.3%	360,772	1,495
Stormwater	Waitemata North	Albany Centre Lake-Lucas Pond No.9 [Growth Portion Only]	Yes	47,989	99.7%	0.3%	36,116	150
Stormwater	Waitemata North	Albany Highway 440-458 [Growth Portion Only]	Yes	22,181	99.7%	0.3%	16,693	69
Stormwater	Waitemata North	Apollo Drive, Albany, Detention Pond [Growth Portion Only]	Yes	134,899	99.7%	0.3%	101,524	421
Stormwater	Waitemata North	Balmain Road Northern side [Growth Portion Only]	Yes	109,716	99.7%	0.3%	82,572	342
Stormwater	Waitemata North	Beaconsfield, 17, and Cheltenham Park [Growth Portion Only]	Yes	114,527	99.7%	0.3%	86,192	357
Stormwater	Waitemata North	Belle Vue Avenue [Growth Portion Only]	Yes	24,966	99.7%	0.3%	18,789	78
Stormwater	Waitemata North	Beswick Place, 19 & 21 [Growth Portion Only]	Yes	63,530	99.7%	0.3%	47,812	198
Stormwater	Waitemata North	Cambria Road, Devonport [Growth Portion Only]	Yes	86,971	99.7%	0.3%	65,454	271
Stormwater	Waitemata North	Chelsea Estate - Sediment Forebays [Growth Portion Only]	Yes	302,019	99.7%	0.3%	227,298	942
Stormwater	Waitemata North	Denby Lane (Stafford Park) [Growth Portion Only]	Yes	33,534	99.7%	0.3%	25,238	105
Stormwater	Waitemata North	Eton Avenue [Growth Portion Only]	Yes	146,584	99.7%	0.3%	110,318	457
Stormwater	Waitemata North	Flood Protection - Attwood - Attwood Rd 143 [Growth Portion Only]	Yes	58,533	99.7%	0.3%	45,814	190
Stormwater	Waitemata North	Flood Protection - Cassino - Lake Rd 110-112 [Growth Portion Only]	Yes	137,125	99.7%	0.3%	107,328	445
Stormwater	Waitemata North	Flood Protection - Northboro - Northboro Rd 40 [Growth Portion Only]	Yes	74,931	99.7%	0.3%	58,648	243
Stormwater	Waitemata North	Flow Gauges Stage 2 (NSCC) [Growth Portion Only] (Share)	Yes	43,248	99.7%	0.3%	32,548	135
Stormwater	Waitemata North	Glencourt Place 27 - 43 [Growth Portion Only]	Yes	210,257	99.7%	0.3%	158,238	656

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Stormwater	Waitemata North	Hart Rd 10A - 20 [Growth Portion Only]	Yes	49,523	99.7%	0.3%	37,271	154
Stormwater	Waitemata North	Hastings Pde [Growth Portion Only]	Yes	83,701	99.7%	0.3%	62,993	261
Stormwater	Waitemata North	Highbury Business Area [Growth Portion Only]	Yes	54,463	99.7%	0.3%	40,989	170
Stormwater	Waitemata North	James Street, 15 [Growth Portion Only]	Yes	201,223	99.8%	0.2%	164,637	323
Stormwater	Waitemata North	Little Shoal Bay - Stream Works - Wakanui Street [Growth Portion Only]	Yes	14,510	99.7%	0.3%	10,920	45
Stormwater	Waitemata North	Lucas Creek - Water Quality - Civic Cres raingardens [Growth Portion Only]	Yes	65,582	99.7%	0.3%	51,331	213
Stormwater	Waitemata North	Lucas Creek Catchment - Stream Works - Lucas Creek Rehabilitation Works [Growth Portion Only]	Yes	54,495	99.7%	0.3%	42,653	177
Stormwater	Waitemata North	Manuka Rd 133 [Growth Portion Only]	Yes	12,442	99.7%	0.3%	9,364	39
Stormwater	Waitemata North	Masons Road - Lucas Pond No. 3 [Growth Portion Only]	Yes	941,718	99.7%	0.3%	708,732	2,937
Stormwater	Waitemata North	North Shore Golf Course [Growth Portion Only]	Yes	152,016	99.7%	0.3%	114,407	474
Stormwater	Waitemata North	Northumberland Ave,3-19. Hororata Rd [Growth Portion Only]	Yes	66,367	99.7%	0.3%	49,947	207
Stormwater	Waitemata North	NSCC Citywide - Coastal Outfalls [Growth Portion Only] (Share)	Yes	17,367	99.7%	0.3%	13,593	56
Stormwater	Waitemata North	NSCC Citywide - Fish Passage Improvements & Outfall Erosion[Growth Portion Only] (Share)	Yes	16,736	99.7%	0.3%	13,099	54
Stormwater	Waitemata North	NSCC Citywide - Minor Capital Works [Growth Portion Only] (Share)	Yes	37,190	99.7%	0.3%	29,108	121
Stormwater	Waitemata North	NSCC Citywide - Safety Fences - Various Sites [Growth Portion Only] (Share)	Yes	258,136	99.7%	0.3%	175,723	878
Stormwater	Waitemata North	NSCC Citywide - Stream Planting by Community Groups[Growth Portion Only] (Share)	Yes	2,649	99.7%	0.3%	2,073	9
Stormwater	Waitemata North	NSCC Citywide - Stream Rehabilitation Works [Growth Portion Only] (Share)	Yes	216,910	99.7%	0.3%	163,245	676
Stormwater	Waitemata North	NSCC Citywide - Subdivisional Contributions [Growth Portion Only] (Share)		49,452	99.7%	0.3%	37,217	154
Stormwater	Waitemata North	Oaks, Albany -upper stormwater pond [Growth Portion Only]	Yes	553,924	99.7%	0.3%	416,881	1,728
Stormwater	Waitemata North	Oteha - Water Quality - Existing Pond Modifications [Growth Portion Only]	Yes	38,213	99.7%	0.3%	29,909	124
Stormwater	Waitemata North	Oteha - Water Quality - Rosedale West Pond Enhancement [Growth Portion Only]	Yes	233,413	99.7%	0.3%	182,692	757
Stormwater	Waitemata North	Oteha Valley Catchment - Stream Works - Riparian Enhancement [Growth Portion Only]	Yes	66,893	99.7%	0.3%	52,357	217
Stormwater	Waitemata North	Oteha Valley Road - Lucas Creek Pond 1 [Growth Portion Only]	Yes	616,205	99.7%	0.3%	463,753	1,922
Stormwater	Waitemata North	Owl Court 8 [Growth Portion Only]	Yes	13,211	99.7%	0.3%	9,943	41
Stormwater	Waitemata North	Park Rd, 11-51 [Growth Portion Only]	Yes	66,525	99.8%	0.2%	54,430	107
Stormwater	Waitemata North	Park Rd, 32 [Growth Portion Only]	Yes	33,158	99.7%	0.3%	24,955	103
Stormwater	Waitemata North	Paul Matthews Rain Garden [Growth Portion Only]	Yes	90,694	99.7%	0.3%	68,256	283
Stormwater	Waitemata North	Pounamu Ave (Node 1) [Growth Portion Only]	Yes	86,146	99.7%	0.3%	64,833	269
Stormwater	Waitemata North	Pupuke Rd, 72-82 [Growth Portion Only]	Yes	92,091	99.7%	0.3%	69,307	287
Stormwater	Waitemata North	Pupuke Rd, 83 & 85 [Growth Portion Only]	Yes	98,280	99.7%	0.3%	73,965	307
Stormwater	Waitemata North	Stafford Park [Growth Portion Only]	Yes	122,814	99.7%	0.3%	92,429	383
Stormwater	Waitemata North	SW_AR Pond renewal and rehabilitation - Onepoto dams		1,489,376	9.9%	90.1%	58,683	1,341,610
Stormwater	Waitemata North	SW_G_Other growth projects - Hillcrest catchment		102,900	89.3%	10.7%	36,489	11,019
Stormwater	Waitemata North	SWFA Lucas Creek rehabilitation		256,076	14.9%	85.1%	15,134	217,967
Stormwater	Waitemata North	SWFA Woodside overland and renewal		644,760	14.9%	85.1%	38,106	548,808
Stormwater	Waitemata North	Tainui Rd, 29-57 [Growth Portion Only]		128,112	99.7%	0.3%	96,416	400
Stormwater	Waitemata North	Wairoa Road, 6, Moata Place [Growth Portion Only]		183,599	99.7%	0.3%	138,176	573
Stormwater	Waitemata North	Waterview Catchment - Reticulation - Glen Road, Devonport [Growth Portion Only]		55,974	99.7%	0.3%	42,126	175
Stormwater	Waitemata West	12 Larnoch Road SW Upgrade [Growth Portion Only]	Yes	39,970	93.5%	6.5%	8,066	2,598
Stormwater	Waitemata West	13 Riverview Road to Rimu Street, New Lynn [Growth Portion Only]	Yes	129,565	93.5%	6.5%	26,145	8,420

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

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Stormwater	Waitemata West	15 Aquarius Avenue, Glen Eden [Growth Portion Only]	Yes	33,877	93.8%	6.2%	6,525	2,102
Stormwater	Waitemata West	16 George Herring Pl to 83A Woodglen Rd SW duplicating [Growth Portion Only]	Yes	79,160	93.8%	6.2%	15,248	4,911
Stormwater	Waitemata West	193 Henderson Valley Road Stormwater Channel Upgrade [Growth Portion Only]	Yes	24,904	93.9%	6.1%	4,690	1,511
Stormwater	Waitemata West	2/20 Kamara Road to 55 Rosier Road, Glen Eden [Growth Portion Only]	Yes	96,791	93.5%	6.5%	19,532	6,290
Stormwater	Waitemata West	30 Crompton Rd SW Upgrade [Growth Portion Only]	Yes	41,194	93.5%	6.5%	8,313	2,677
Stormwater	Waitemata West	30 Surman Place to 18 Glen Close, Glen Eden [Growth Portion Only]	Yes	32,218	93.5%	6.5%	6,501	2,094
Stormwater	Waitemata West	46 Kamara Rd to 25 Kamara Rd, Glen Eden [Growth Portion Only]	Yes	80,140	93.5%	6.5%	16,172	5,208
Stormwater	Waitemata West	52 – 40 Woodfern Crescent SW Upgrading [Growth Portion Only]	Yes	13,647	93.9%	6.1%	2,570	828
Stormwater	Waitemata West	7 Cedar Heights Ave SW Upgrade [Growth Portion Only]	Yes	36,499	93.5%	6.5%	7,365	2,372
Stormwater	Waitemata West	Birdwood Growth Areas Structure Plan [Growth Portion Only]	Yes	328,800	94.6%	5.4%	99,041	17,685
Stormwater	Waitemata West	Meiland Place duplicating line [Growth Portion Only]	Yes	137,580	93.8%	6.2%	26,501	8,535
Stormwater	Waitemata West	Netherlands Ave Great North Road Storm water Extension [Growth Portion Only]	Yes	52,769	94.1%	5.9%	9,722	3,131
Stormwater	Waitemata West	Sand Filter (Woodfern Crescent) [Growth Portion Only]	Yes	47,783	93.9%	6.1%	8,999	2,898
Stormwater	Waiuku	FDC Catchment Management Plan Projects - Stormwater A Zone	Yes	1,050,000	100.0%	0.0%	487,076	0
Transport	Albany	Gills Road Link	Yes	793,935	75.5%	24.6%	599,024	194,911
Transport	Albany	Lonely Track / Gills/Albany Heights Intersection-Stage 2 [Growth Portion Only]		23,492	100.0%	0.0%	18,087	0
Transport	Albany	Massey Link - Coliseum to Albany Highway [Growth Portion Only]		61,596	100.0%	0.0%	16,860	0
Transport	Albany	Medallion Drive Link	Yes	137,581	78.0%	22.0%	107,313	30,268
Transport	Auckland wide	Albany Park & Ride Extension Stage 1		111,951	17.2%	82.8%	11,853	92,734
Transport	Auckland wide	AMETI Busway Panmure to Botany		23,074,829	22.5%	77.5%	4,214,483	17,890,724
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station		25,356	22.5%	77.5%	4,631	19,660
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover		2,619,291	22.5%	77.5%	478,398	2,030,828
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga		14,066,201	22.5%	77.5%	2,569,109	10,906,019
Transport	Auckland wide	AMETI Eastern Busway Ti Raukau Busway		15,649,052	22.5%	77.5%	2,858,208	12,133,259
Transport	Auckland wide	AMETI Morin to Merton; Package 1		270,034	22.5%	77.5%	49,320	209,367
Transport	Auckland wide	AMETI Package 2 Sylvia Park Bus Lanes		5,515,158	22.5%	77.5%	1,007,311	4,276,096
Transport	Auckland wide	Bus Priority & Transit lane Improvements	Yes	18,281,305	10.6%	89.4%	2,236,170	16,335,680
Transport	Auckland wide	City Centre Bus Improvements	Yes	2,711,773	10.7%	89.3%	295,715	2,422,116
Transport	Auckland wide	City Rail Link	Yes	503,938,500	15.0%	85.0%	59,003,963	428,308,220
Transport	Auckland wide	Double Decker Network Mitigation Works	Yes	17,440,021	10.7%	89.3%	1,523,413	15,566,118
Transport	Auckland wide	Downtown Ferry Basin (Pier3&4)	Yes	308,020	17.6%	82.4%	44,028	253,863
Transport	Auckland wide	EMU Rolling Stock	Yes	33,119,997	10.7%	89.3%	2,893,083	29,561,305
Transport	Auckland wide	Manukau Bus Interchange (Lot 59)		17,245,004	11.0%	89.0%	1,896,950	15,348,054
Transport	Auckland wide	Northern Busway - Akoranga Station [Growth Portion Only]		3,010,744	100.0%	0.0%	406,368	0
Transport	Auckland wide	Northern Busway - Albany Station [Growth Portion Only]		2,617,045	100.0%	0.0%	340,216	0
Transport	Auckland wide	Northern Busway - Constellation Station [Growth Portion Only]		2,014,398	100.0%	0.0%	271,889	0
Transport	Auckland wide	Northern Busway - Sunnynook Station [Growth Portion Only]		816,557	100.0%	0.0%	110,213	0
Transport	Auckland wide	Northern Busway - Westlake Station [Growth Portion Only]		4,515,001	100.0%	0.0%	586,950	0
Transport	Auckland wide	Otago Bus Interchange		27,906,759	11.0%	89.0%	3,069,743	24,837,016
Transport	Auckland wide	Park n Ride - Papakura	Yes	141,395	11.0%	89.0%	15,553	125,841
Transport	Auckland wide	Park n Ride - Silverdale Stage 2		10,966,522	11.0%	89.0%	1,206,317	9,760,205
Transport	Auckland wide	PT Bus Station Minor Capex	Yes	3,795,011	10.7%	89.3%	331,500	3,387,243
Transport	Auckland wide	PT Rail Station Minor Capex	Yes	830,115	10.7%	89.3%	72,512	740,920
Transport	Auckland wide	PT Wharves Capex - Minor	Yes	1,809,850	7.8%	92.2%	114,977	1,668,420
Transport	Auckland wide	Public Transport and Travel Demand Management		338,767,857	5.7%	94.3%	8,910,419	319,408,213

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2. Historic projects - already delivered or partially delivered

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Transport	Auckland wide	Transport - Land Acquisitions (SWAMMCP)		5,468,940	24.8%	75.2%	156,791	4,114,071
Transport	Auckland wide	Wiri EMU Depot Extension (Wiri II)		513,345	10.7%	89.3%	44,841	458,187
Transport	Auckland Wide Less Parallel	Local Residential Growth Fund	Yes	2,869,997	62.5%	37.5%	1,793,748	1,076,249
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Yes	14,449,673	17.5%	82.5%	1,921,679	11,925,257
Transport	Central	Dominion Road	Yes	29,531,716	34.6%	65.4%	6,906,902	19,325,205
Transport	Central	Dominion Road Public Transport Corridor upgrade	Yes	3,378,348	10.5%	89.5%	226,765	3,023,049
Transport	Central	East West Link		9,105,305	15.5%	84.5%	1,013,913	7,698,357
Transport	Central	Queen Street	Yes	12,456,838	79.2%	20.8%	1,855,345	2,587,517
Transport	Central	Road base (ACC)		70,692,896	9.3%	90.7%	1,495,627	64,084,703
Transport	Drury South	Infrastructure works for Drury South (Ararimu)	Yes	7,404,043	100.0%	0.0%	1,999,092	0
Transport	North	Akoranga Drive - Stage 1 [Growth Portion Only]		2,517,990	99.0%	1.0%	1,100,125	25,252
Transport	North	Albany Highway (Schnapper Rock Road to State Highway 17) [Growth Portion Only]		749,478	99.5%	0.5%	584,193	3,930
Transport	North	Albany Highway Upgrade		33,191,990	41.9%	58.1%	11,162,700	19,269,788
Transport	North	Albany Highway widening [Growth Portion Only]		83,847	99.3%	0.7%	19,178	602
Transport	North	Anzac Street Corridor [Growth Portion Only]		1,045,217	99.3%	0.7%	703,512	7,126
Transport	North	Bridge Replacement Wainui No 2 [Growth Portion Only]		436,419	99.4%	0.6%	127,551	2,660
Transport	North	Bush Road / Rosedale Road Improvements [Growth Portion Only]		1,092,676	99.2%	0.8%	503,216	9,024
Transport	North	Bush Road Improvements [Growth Portion Only]		835,456	99.3%	0.7%	500,634	6,200
Transport	North	College Road [Growth Portion Only]	Yes	103,866	99.3%	0.7%	23,583	740
Transport	North	Dairy Flat Highway Upgrade	Yes	468,859	65.2%	34.8%	272,977	163,172
Transport	North	East Coast Road / Glenvar Road / Lonely Track Road [Growth Portion Only]	Yes	68,626	99.3%	0.7%	16,324	512
Transport	North	Elmore Road Upgrading [Growth Portion Only]		228,634	99.7%	0.3%	188,567	699
Transport	North	Esmonde Road (Lake Rd to Assembly of God) [Growth Portion Only]	Yes	2,775,817	99.6%	0.4%	346,643	10,880
Transport	North	Fairview Avenue [Growth Portion Only]	Yes	489,337	99.7%	0.3%	415,803	1,541
Transport	North	Gills Road to Oteha Valley Road [Growth Portion Only]		140,203	99.3%	0.7%	93,408	913
Transport	North	Glendhu Road Upgrading and Link [Growth Portion Only]		495,726	99.1%	0.9%	141,499	4,441
Transport	North	Glenfield Road (Bentley to Sunset) [Growth Portion Only]		3,343,882	98.9%	1.1%	1,476,611	37,190
Transport	North	Glenvar Road [Growth Portion Only]	Yes	123,350	99.3%	0.7%	26,407	829
Transport	North	Greenhithe Streets Upgrading [Growth Portion Only]		1,088,535	99.7%	0.3%	924,958	3,427
Transport	North	Greville Road (Hugh Green Drive to SH1) [Growth Portion Only]		84,187	99.4%	0.6%	54,553	495
Transport	North	HBC Rds-Knowledge Economy Zone Parkway [Growth Portion Only]	Yes	1,038,346	99.2%	0.8%	416,532	8,687
Transport	North	Improvements Complementing Development [Growth Portion Only]	Yes	4,794,822	99.2%	0.8%	3,211,252	39,770
Transport	North	Kaipatiki Crossing [Growth Portion Only]		907,956	99.4%	0.6%	652,550	5,028
Transport	North	Kyle Road Reconstruction [Growth Portion Only]		353,171	99.2%	0.8%	94,508	2,966
Transport	North	Land Purchase - Whangaparaoa Rd Capacity Improvement Brightside-Arklow (PR) [Growth Portion Only]		2,162,000	98.2%	1.8%	1,231,159	38,641
Transport	North	Lonely Track Road/Fairview Ave Intersection [Growth Portion Only]		53,020	99.5%	0.5%	35,454	261
Transport	North	Long Bay Structural Plan [Growth Portion Only]		200,122	99.4%	0.6%	135,114	1,272
Transport	North	Mansel Drive Extension [Growth Portion Only]		300,000	99.0%	1.0%	146,133	3,048
Transport	North	Orewa LINK Rd-East Leg [Growth Portion Only]		3,409,371	99.4%	0.6%	1,190,308	19,714
Transport	North	Orewa LINK Rd-East Leg Land [Growth Portion Only]		1,698,340	99.4%	0.6%	592,939	9,821
Transport	North	Paremoremo Rd Upgrading - Stage 1 [Growth Portion Only]		98,786	99.5%	0.5%	66,057	487
Transport	North	Paremoremo Rd Upgrading - Stage 2 [Growth Portion Only]		21,018	99.5%	0.5%	14,054	104
Transport	North	Paremoremo Rd Upgrading - Stage 3 [Growth Portion Only]		122,036	99.5%	0.5%	81,604	602
Transport	North	Paremoremo Rd Upgrading - Stage 4 [Growth Portion Only]		558,667	99.4%	0.6%	427,695	3,154
Transport	North	Peninsula Access Studies local share [Growth Portion Only]		885,630	99.6%	0.4%	132,034	3,325
Transport	North	Penlink Toll Road	Yes	8,306,358	15.7%	84.3%	1,103,145	7,002,788

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Transport	North	Rosedale Road Improvements [Growth Portion Only]		447,688	99.5%	0.5%	324,695	2,395
Transport	North	Seal Extensions - R&T- Weranui Rd [Growth Portion Only]		340,088	99.4%	0.6%	99,396	2,073
Transport	North	Seal Extensions Ridge Road [Growth Portion Only]		387,937	99.5%	0.5%	265,728	1,960
Transport	North	Silverdale Parkway Stage 1 - 3 [Growth Portion Only]		1,672,527	99.2%	0.8%	447,566	14,047
Transport	North	Silverdale Parkway Stage 1 [Growth Portion Only]		2,269,235	99.7%	0.3%	242,898	7,624
Transport	North	Silverdale Parkway Stage 2 & 3a [Growth Portion Only]		3,408,407	99.2%	0.8%	851,280	26,718
Transport	North	Silverdale Parkway Stage 4 [Growth Portion Only]		4,098,026	99.4%	0.6%	840,747	26,388
Transport	North	State Highway 17 / The Avenue [Growth Portion Only]	Yes	25,467	99.4%	0.6%	17,194	162
Transport	North	Svd N Struct Plan/Holy Trinity Relocn [Growth Portion Only]		416,679	99.2%	0.8%	105,928	3,325
Transport	North	Taharoto/Wairau - Stage 3	Yes	1,548,860	54.9%	45.1%	719,950	698,106
Transport	North	Taharoto/Wairau Corridor [Growth Portion Only]	Yes	3,697,227	99.3%	0.7%	857,457	26,912
Transport	North	Wainui Rd Silverdale street Intersection [Growth Portion Only]		252,000	99.2%	0.8%	98,201	2,048
Transport	North	Warkworth Matakana Link (SH1 to Matakana)		923,238	17.8%	82.2%	148,078	759,095
Transport	North	Warkworth Western Collector		4,773,077	29.4%	70.6%	1,188,561	3,368,571
Transport	North	Wgp Rd Widening - 4 Laning - F/Y 2006 [Growth Portion Only]	Yes	2,025,124	99.7%	0.3%	295,938	6,172
Transport	North	Wgp Rd Widening - 4 Laning R Bch/Vipond [Growth Portion Only]	Yes	5,428,464	99.8%	0.2%	1,141,189	8,417
Transport	North	Woodcocks Road Widening & Urban Upgrade (1 km) [Growth Portion Only]	Yes	700,000	99.7%	0.3%	57,458	1,803
Transport	South	East West Link		9,105,305	15.0%	85.0%	614,496	7,743,355
Transport	South	Flat Bush Upgrades	Yes	1,560,450	20.6%	79.4%	211,147	1,238,962
Transport	South	Hingaia Kuaranui Stage 1	Yes	1,846,659	76.7%	23.3%	929,767	431,019
Transport	South	Hingaia Oakland Rd/Hingaia Rd Inter	Yes	126,383	76.7%	23.3%	63,632	29,498
Transport	South	Hingaia Park Estate Rd/Great S Rd Inter	Yes	16,044	76.7%	23.3%	8,078	3,745
Transport	South	Hingaia Park Estate Rd/SH1 Ped&Cyc Bdrge	Yes	21,393	76.7%	23.3%	10,771	4,993
Transport	South	Hingaia Road Widening	Yes	2,705,171	76.7%	23.3%	1,362,016	631,401
Transport	South	Mill Road Improvements (Northern)	Yes	43,736,950	28.4%	71.6%	3,507,778	31,310,797
Transport	South	Murphys Rd Upgrade Bridge Improvement	Yes	4,736,651	29.0%	71.0%	619,352	3,363,938
Transport	South	Smales Allens Rd Widening and I/SCTN		432,407	16.8%	83.2%	32,830	359,643
Transport	South	Transport (Franklin)	Yes	11,000,000	96.2%	3.8%	1,298,285	419,083
Transport	West	40kph School Zones [Growth Portion Only]		90,041	98.1%	1.9%	47,181	1,742
Transport	West	AIS Physical Works 2004 to 2008 [Growth Portion Only]		593,328	99.9%	0.1%	8,937	330
Transport	West	Clark Street Reconstruction [Growth Portion Only]		268,200	97.4%	2.6%	91,691	6,863
Transport	West	Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Yes	516,845	97.7%	2.3%	71,958	11,816
Transport	West	Great North Road - Henderson [Growth Portion Only]		806,894	97.2%	2.8%	303,441	22,714
Transport	West	Henderson Transport Interchange [Growth Portion Only]		460,524	97.2%	2.8%	173,185	12,964
Transport	West	Hobsonville Interchange [Growth Portion Only]	Yes	210,000	98.7%	1.3%	146,066	2,672
Transport	West	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Yes	669,603	98.0%	2.0%	362,562	13,387
Transport	West	Kumeu/Huapai SHA Station Road Intersection	Yes	843,993	89.5%	10.5%	270,140	88,789
Transport	West	Lincoln Road Corridor [Growth Portion Only]	Yes	66,692	97.4%	2.6%	22,800	1,707
Transport	West	Lincoln Road - Corridor Improvements	Yes	13,064,010	17.3%	82.7%	947,771	10,804,404
Transport	West	Lincoln Road Widening Norval - Sel Peacock [Growth Portion Only]		503,969	97.2%	2.8%	189,523	14,186
Transport	West	Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Yes	909,590	98.0%	2.0%	492,504	18,185
Transport	West	New Lynn Town Centre (non sub) [Growth Portion Only]		4,461,754	97.2%	2.8%	1,677,892	125,596
Transport	West	New Lynn Town Centre [Growth Portion Only]		4,600,865	97.2%	2.8%	1,730,206	129,512
Transport	West	NORSGA PC 13 Hobsonville Point	Yes	48,876	35.5%	64.5%	7,558	31,544
Transport	West	NORSGA PC 14 Hobsonville Village	Yes	1,740,577	35.5%	64.5%	269,142	1,123,351
Transport	West	NORSGA PC 15 Massey North T/C	Yes	7,228,113	35.5%	64.5%	1,117,668	4,664,954
Transport	West	Paremuka (Munroe) Bridge [Growth Portion Only]		923,176	97.2%	2.8%	347,171	25,987
Transport	West	Pedestrian Signals 2005 to 2008 [Growth Portion Only]	Yes	271,883	98.1%	1.9%	142,464	5,260

Schedule 8 - Assets for which development contributions will be used

2. Historic projects - already delivered or partially delivered

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Expenditure already incurred	Proportion funded by development contributions	Proportion funded by other sources	Expenditure still to be recovered from Development Contributions	Expenditure to be recovered from other sources
Transport	West	Plan Change 15 - NZRPG IFA [Growth Portion Only]		3,670,248	97.2%	2.8%	1,380,237	103,316
Transport	West	Road Drainage Extensions 2004 to 2008 [Growth Portion Only]		196,180	97.7%	2.3%	27,313	4,485
Transport	West	School Travel Plans 2005 to 2008 [Growth Portion Only]		540,196	98.0%	2.0%	292,493	10,800
Transport	West	Te Atatu Rd Corridor Improvements		25,254,930	15.9%	84.1%	1,747,027	21,248,458
Transport	West	Universal Drive Extension [Growth Portion Only]		3,511,114	97.2%	2.8%	1,320,393	98,836
				2,049,604,681			390,099,085	1,313,557,865

3. Transition projects - subject to 2014 Local Government Act change

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Proportion funded by development contributions	Proportion funded by other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community Infrastructure	Auckland wide	Anderson Park #1 Field Training Lights		220,000	218,495	1,505	99.3%	0.7%	124,261	2028
Community Infrastructure	Auckland wide	Auckland Art Gallery		110,394,899	20,679,614	89,715,285	18.7%	81.3%	17,974,722	2042
Community Infrastructure	Auckland wide	Auckland Museum Surrounds and Cenotaph		2,461,925	488,610	1,973,315	19.8%	80.2%	311,761	2028
Community Infrastructure	Auckland wide	Cycleways And Walkways	Yes	512,060	126,645	385,416	24.7%	75.3%	113,189	2028
Community Infrastructure	Auckland wide	Land Acquisition (Metropark East) [Growth Portion Only]		2,193,859	2,185,720	8,139	99.6%	0.4%	966,190	2029
Community Infrastructure	Auckland wide	Library Build	Yes	1,310,507	713,062	597,444	54.4%	45.6%	637,303	2028
Community Infrastructure	Auckland wide	Library Build (Ranui)		11,645,481	2,654,396	8,991,084	22.8%	77.2%	2,427,738	2028
Community Infrastructure	Auckland wide	Library Build (Ranui) [Growth Portion Only]		738,902	733,317	5,585	99.2%	0.8%	516,648	2028
Community Infrastructure	Auckland wide	Library Build (Te Atatu Peninsula)		11,169,629	7,975,379	3,194,250	71.4%	28.6%	7,345,115	2028
Community Infrastructure	Auckland wide	Library Build (Waiheke)		4,756,698	2,599,534	2,157,164	54.6%	45.4%	2,441,201	2032
Community Infrastructure	Auckland wide	Library Build (Wellsford)		3,482,802	1,972,563	1,510,239	56.6%	43.4%	1,852,418	2032
Community Infrastructure	Auckland wide	Library Build (Whangaparaoa) [Growth Portion Only]		4,913,439	4,903,739	9,699	99.8%	0.2%	1,151,464	2029
Community Infrastructure	Auckland wide	Library Collections (ACC)		18,322,319	545,732	17,776,587	3.0%	97.0%	325,172	2028
Community Infrastructure	Auckland wide	Library Collections (New Builds)		271,992	193,738	78,254	71.2%	28.8%	173,154	2028
Community Infrastructure	Auckland wide	Library Extension (Devonport) [Growth Portion Only]		118,936	117,978	958	99.2%	0.8%	79,156	2028
Community Infrastructure	Auckland wide	Library Extension / Replacement (Birkenhead) [Growth Portion Only]		2,574,088	2,553,346	20,742	99.2%	0.8%	1,713,141	2028
Community Infrastructure	Auckland wide	Lighting (Waikaraka Park stage 4)		185,663	184,470	1,193	99.4%	0.6%	98,497	2028
Community Infrastructure	Auckland wide	McLennan Park Extension		604,348	150,683	453,665	24.9%	75.1%	33,397	2028
Community Infrastructure	Auckland wide	Park Development (Victor Eaves Stg 5) [Growth Portion Only]		351,728	350,938	791	99.8%	0.2%	65,309	2028
Community Infrastructure	Auckland wide	Park Development (Victor Eaves) [Growth Portion Only]		1,501,043	1,496,850	4,193	99.7%	0.3%	386,307	2028
Community Infrastructure	Auckland wide	Sand Fields (Crossfield Reserve) and Lights (Glover Park)		1,071,171	423,881	647,290	39.6%	60.4%	378,846	2028
Community Infrastructure	Auckland wide	Sandcarpet (Auckland Domain)		444,231	441,853	2,378	99.5%	0.5%	196,392	2028
Community Infrastructure	Auckland wide	Sandcarpet (Blockhse Bay Rec Res #1 field)		185,000	183,766	1,234	99.3%	0.7%	101,912	2028
Community Infrastructure	Auckland wide	Sandcarpet (Eastdale Reserve #6 field)		185,000	183,812	1,188	99.4%	0.6%	98,145	2028
Community Infrastructure	Auckland wide	Sandcarpet (Grey Lynn Park #3 field)		185,000	183,560	1,440	99.2%	0.8%	118,963	2028
Community Infrastructure	Auckland wide	Sandcarpet Installation	Yes	1,122,105	444,037	678,068	39.6%	60.4%	396,860	2028
Community Infrastructure	Auckland wide	Sports Parks development (MCC)	Yes	14,340,521	7,105,980	7,234,541	49.6%	50.4%	5,309,041	2028
Community Infrastructure	Auckland wide	Sportsfield (Ashley Reserve) [Growth Portion Only]		697,584	694,597	2,987	99.6%	0.4%	246,718	2028
Community Infrastructure	Auckland wide	Sportsfield (Metropark Stage 1 East) [Growth Portion Only]		665,056	662,430	2,626	99.6%	0.4%	311,711	2029
Community Infrastructure	Auckland wide	Sportsfield (Rosedale 1) [Growth Portion Only]		273,356	272,185	1,171	99.6%	0.4%	96,679	2028
Community Infrastructure	Auckland wide	Sportsfield (Rosedale 2) [Growth Portion Only]		241,109	240,077	1,032	99.6%	0.4%	85,274	2028
Community Infrastructure	Auckland wide	Sportsfield (Rosedale 3 & 4) [Growth Portion Only]		503,555	501,399	2,156	99.6%	0.4%	178,095	2028
Community Infrastructure	Auckland wide	Sportsfield (Vauxhall Training Field) [Growth Portion Only]		109,436	108,967	469	99.6%	0.4%	38,705	2028
Community Infrastructure	Auckland wide	Sportsfield (Wainoni Park 3) [Growth Portion Only]		241,000	239,968	1,032	99.6%	0.4%	85,236	2028
Community Infrastructure	Auckland wide	Sportsfield Development (Drury)		2,083,449	1,545,859	537,590	74.2%	25.8%	1,381,618	2028
Community Infrastructure	Auckland wide	Sportsfield Development (Existing upgrades)		96,638	95,650	987	99.0%	1.0%	81,533	2028
Community Infrastructure	Auckland wide	Sportsfield Development (Michaels Ave Reserve)		3,741,115	3,701,065	40,050	98.9%	1.1%	3,307,844	2028
Community Infrastructure	Auckland wide	Wainoni Park Cricket Nets		31,342	31,007	336	98.9%	1.1%	27,712	2028
Community Infrastructure	Auckland wide	Wainoni Park Natural Outdoor SporSurface		547,987	542,121	5,866	98.9%	1.1%	484,523	2028
Community Infrastructure	Auckland wide	Warkworth Showgrounds		7,965,823	7,880,477	85,346	98.9%	1.1%	7,048,944	2028
Community Infrastructure	Auckland wide	Warkworth Showgrounds Stage 3 [Growth Portion Only]		2,925,000	2,911,848	13,152	99.6%	0.4%	1,086,223	2028
Community Infrastructure	Auckland wide	Warkworth Showgrounds Stage2 [Growth Portion Only]		624,856	622,800	2,056	99.7%	0.3%	244,058	2029
Community Infrastructure	Auckland wide	Western Springs playing field drainage		314,230	312,211	2,018	99.4%	0.6%	166,703	2028
Community Infrastructure	Auckland wide	Windsor Park (No 2&3) Natural Outdoor Sports Surfaces [Growth Portion Only]		52,000	51,581	419	99.2%	0.8%	34,608	2028
Community Infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Yes	32,834,998	21,163,417	11,671,581	64.5%	35.5%	19,537,518	2032
Community Infrastructure	Takanini	Development (Riverton Park Reserve)		5,316,207	1,302,733	4,013,474	24.5%	75.5%	1,067,809	2028
Community Infrastructure	Opapeke / Drury	Massey Park Stadium		4,625,339	552,901	4,072,438	12.0%	88.0%	46,226	2028
Community Infrastructure	Paerata / Pukekohe	Community Infrastructure (Franklin)	Yes	4,100,000	4,090,386	9,614	99.8%	0.2%	3,929,430	2028
Community Infrastructure	Paerata / Pukekohe	Pukekohe North East (Towomey-Anselmi)		51,516	41,116	10,400	79.8%	20.2%	39,498	2028
Community Infrastructure	Paerata / Pukekohe	Sports Park (Pukekohe West)		32,563	32,487	76	99.8%	0.2%	31,209	2028

Schedule 8 - Assets for which development contributions will be used

3. Transition projects - subject to 2014 Local Government Act change

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Proportion funded by development contributions	Proportion funded by other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community Infrastructure	Paerata / Pukekohe	Youth Park (Nelson St Pukekohe)		49,579	39,589	9,990	79.8%	20.2%	30,410	2028
Community Infrastructure	Hibiscus	Cycleways and Walkways (Orewa West)		1,778,923	855,119	923,804	48.1%	51.9%	130,653	2028
Community Infrastructure	Hibiscus	Orewa Bridge Jelas Rd Esp Res Wikwy Stg 1 [Growth Portion Only]		130,000	124,378	5,622	95.7%	4.3%	21,387	2028
Community Infrastructure	Hibiscus	Silverdale Parkway Stage 4 Landscaping 800m [Growth Portion Only]		240,000	228,324	11,676	95.1%	4.9%	44,420	2028
Community Infrastructure	Hibiscus	Walkway (Gulf Harbour)		190,383	108,937	81,446	57.2%	42.8%	20,135	2028
Community Infrastructure	Hibiscus	Wgp Civic Sqrare/Top of Plaza Str Proj [Growth Portion Only]	Yes	485,834	479,832	6,003	98.8%	1.2%	22,837	2028
Community Infrastructure	North Shore	30 Downing Street Acquisition [Growth Portion Only]	Yes	336,000	336,000	0	100.0%	0.0%	36,557	2028
Community Infrastructure	North Shore	Albany Lakes Development- Civic Park [Growth Portion Only]		3,640,970	3,640,970	0	100.0%	0.0%	2,911,301	2029
Community Infrastructure	North Shore	Carpark (Rame Road)		319,156	319,156	0	100.0%	0.0%	312,521	2028
Community Infrastructure	North Shore	Carpark (Three Streams Reserve) [Growth Portion Only]		52,000	52,000	0	100.0%	0.0%	36,371	2028
Community Infrastructure	North Shore	Carpark / New Road (Rosedale Park Wainoni) [Growth Portion Only]		92,101	92,101	0	100.0%	0.0%	36,075	2028
Community Infrastructure	North Shore	Changing Facility (Ashley Reserve) [Growth Portion Only]		98,539	98,539	0	100.0%	0.0%	72,629	2028
Community Infrastructure	North Shore	Community Hub (Albany)	Yes	1,565,947	532,422	1,033,525	34.0%	66.0%	532,422	2028
Community Infrastructure	North Shore	Cycling (Sanders Reserve) [Growth Portion Only]		441,548	441,548	0	100.0%	0.0%	325,447	2028
Community Infrastructure	North Shore	Foundation Infrastructure - Albany Lakes [Growth Portion Only]	Yes	4,596,173	4,405,471	190,702	95.9%	4.1%	1,899,268	2043
Community Infrastructure	North Shore	Foundation Infrastructure [Growth Portion Only] (NSCC)	Yes	10,842,901	10,338,142	504,759	95.3%	4.7%	3,976,008	2038
Community Infrastructure	North Shore	Harvey Wright Training Field [Growth Portion Only]		163,324	163,324	0	100.0%	0.0%	63,972	2028
Community Infrastructure	North Shore	Kell Park Canoe Ramp [Growth Portion Only]		76,794	76,794	0	100.0%	0.0%	30,079	2028
Community Infrastructure	North Shore	Kell Park Formal Gardens (Walking LOS) [Growth Portion Only]		71,658	71,658	0	100.0%	0.0%	31,895	2028
Community Infrastructure	North Shore	Kell Park Pedestrian Paths and Bridges [Growth Portion Only]		389,138	389,138	0	100.0%	0.0%	173,204	2028
Community Infrastructure	North Shore	Lake Town Green Reserve		279,735	279,735	0	100.0%	0.0%	273,920	2028
Community Infrastructure	North Shore	NSCC Citywide - Recreational Cycling [Growth Portion Only]	Yes	36,664	36,664	0	100.0%	0.0%	27,024	2028
Community Infrastructure	North Shore	Orepoto Domain Formal Gardens (Walking LOS) [Growth Portion Only]		69,630	69,630	0	100.0%	0.0%	30,992	2028
Community Infrastructure	North Shore	Pathway (Kell Park) [Growth Portion Only]		71,771	71,771	0	100.0%	0.0%	31,945	2028
Community Infrastructure	North Shore	Pathway (Normanton Reserve) [Growth Portion Only]		113,677	113,677	0	100.0%	0.0%	50,597	2028
Community Infrastructure	North Shore	Pathway / Bridge (Murrays Bay) [Growth Portion Only]		247,432	247,432	0	100.0%	0.0%	110,131	2028
Community Infrastructure	North Shore	Rame Reserve Canoe Ramp		397,645	397,645	0	100.0%	0.0%	341,233	2028
Community Infrastructure	North Shore	Stadium Pool (Albany)		33,683,033	12,462,722	21,220,311	37.0%	63.0%	12,203,643	2028
Community Infrastructure	North Shore	Wainoni Park Walking Tracks Yr1 [Growth Portion Only]		657,258	657,258	0	100.0%	0.0%	292,543	2028
Community Infrastructure	North Shore	Wainoni Park Walking Tracks Yr2 [Growth Portion Only]		847,575	847,575	0	100.0%	0.0%	377,252	2028
Community Infrastructure	North Shore	Walkway (Campbells Bay) [Growth Portion Only]		175,120	175,120	0	100.0%	0.0%	140,025	2029
Community Infrastructure	North Shore	Walkway (Manuka Reserve) [Growth Portion Only]		49,824	49,824	0	100.0%	0.0%	39,839	2029
Community Infrastructure	North Shore	Walkway (Milford Reserve) [Growth Portion Only]		236,347	236,347	0	100.0%	0.0%	188,982	2029
Community Infrastructure	North Shore	Walkway (Nell Fisher Reserve) [Growth Portion Only]		66,728	66,728	0	100.0%	0.0%	53,355	2029
Community Infrastructure	North Shore	Walkway (Orepoto Domain Stage 1) [Growth Portion Only]		4,449	4,449	0	100.0%	0.0%	3,557	2029
Community Infrastructure	North Shore	Walkway (Orepoto Domain)		590,909	525,909	65,000	89.0%	11.0%	514,976	2028
Community Infrastructure	North Shore	Walkway (Piripiri Reserve) [Growth Portion Only]		45,376	45,376	0	100.0%	0.0%	36,282	2029
Community Infrastructure	North Shore	Walkway (Rosedale Park Stage 1) [Growth Portion Only]		46,246	46,246	0	100.0%	0.0%	36,978	2029
Community Infrastructure	North Shore	Walkway (Takapuna-Devonport Stage 1 -Northboro Section) [Growth Portion Only]		593,827	593,827	0	100.0%	0.0%	474,821	2029
Community Infrastructure	North Shore	Walkway Coastal (Takapuna-Devonport)		5,905	4,865	1,040	82.4%	17.6%	623	2028
Community Infrastructure	North Shore	Walkway Coastal Network [Growth Portion Only] (NSCC)		572,046	572,046	0	100.0%	0.0%	457,405	2029
Community Infrastructure	North Shore	Walkway Development (Northboro) [Growth Portion Only]		92,292	92,292	0	100.0%	0.0%	41,079	2028

3. Transition projects - subject to 2014 Local Government Act change

Activity	Funding Area	Project name	Additional information in section 4 (blank means no additional information)	Capital expenditure for planned and historic projects	Expenditure from development contributions	Expenditure from other sources	Proportion funded by development contributions	Proportion funded by other sources	Capital expenditure still to be recovered from development contributions	Recovery expected to be complete by end of financial year
Community Infrastructure	North Shore	Walkway Development (Onepoto)		21,002	21,002	0	100.0%	0.0%	20,690	2028
Community Infrastructure	West	Building Upgrades (WCC)	Yes	681,916	163,189	518,727	23.9%	76.1%	32,523	2028
Community Infrastructure	West	Community House Renewals (Ranui)		665,371	630,735	34,635	94.8%	5.2%	554,284	2028
Community Infrastructure	West	Lower Corridor Area 3 Massey Nth PC15	Yes	944,000	932,689	11,311	98.8%	1.2%	781,650	2028
Community Infrastructure	West	McLaren Park Community House [Growth Portion Only]		966,056	963,384	2,672	99.7%	0.3%	860,987	2057
Community Infrastructure	West	Parrs Park North East Development		597,434	590,275	7,158	98.8%	1.2%	494,686	2028
Community Infrastructure	West	Regeneration project (New Lynn)		4,218,663	4,168,353	50,310	98.8%	1.2%	3,476,791	2028
Community Infrastructure	West	Te Pai Park Development		71,652	70,793	859	98.8%	1.2%	59,329	2028
Community Infrastructure	Central	Carpark (Pt England Reserve)		320,548	320,548	0	100.0%	0.0%	216,782	2028
Community Infrastructure	Central	Churchill Park development Stage 2		626,919	626,919	0	100.0%	0.0%	435,079	2028
Community Infrastructure	Central	Crossfield Reserve Training Lights		323,019	323,019	0	100.0%	0.0%	281,799	2028
Community Infrastructure	Central	Foreshore upgrade (Onehunga Bay)		33,842,013	13,288,630	20,553,382	39.3%	60.7%	12,421,799	2028
Community Infrastructure	Central	General Park Development (ACC)	Yes	43,440,362	43,440,362	0	100.0%	0.0%	29,569,894	2028
Community Infrastructure	Central	Keith Hay Park Rec Prec Implementation		2,562,464	1,665,602	896,862	65.0%	35.0%	869,839	2028
Community Infrastructure	Central	Open Space redevelopment (Stonefields)		8,948,338	8,948,338	0	100.0%	0.0%	8,094,563	2028
Community Infrastructure	Central	Owairaka Ave Park development		635,000	635,000	0	100.0%	0.0%	361,427	2028
Community Infrastructure	Central	Walkway (Hobson Bay to Pt Resolution)		783,077	391,539	391,538	50.0%	50.0%	342,611	2028
Community Infrastructure	South (West)	Maritime Recreational Fund Development (MCC)		495,910	245,042	250,869	49.4%	50.6%	95,538	2028
Community Infrastructure	South (West)	Premier Park Development (MCC)	Yes	1,273,527	629,281	644,246	49.4%	50.6%	245,348	2028
Community Infrastructure	South (West)	Swimming Pool Development (Otahuhu)		23,820,454	11,630,325	12,190,129	48.8%	51.2%	9,178,129	2028
Community Infrastructure	Rural North Upper	Carpark (Port Albert Reserve Domain)		109,125	34,798	74,327	31.9%	68.1%	33,113	2028
Community Infrastructure	Rural North Upper	Carpark upgrade (Wellsford Centennial Park)		91,185	30,824	60,361	33.8%	66.2%	15,621	2028
Community Infrastructure	Rural North Lower	Carpark (Buster Elliot Reserve Stage 2) [Growth Portion Only]		314,063	306,456	7,607	97.6%	2.4%	143,417	2029
Community Infrastructure	Rural North Lower	Hall Upgrade (Stillwater)		1,014,518	327,931	686,587	32.3%	67.7%	187,093	2028
Community Infrastructure	Rural South West	Recreational Reserve (Waiuku)		280,711	280,192	519	99.8%	0.2%	270,267	2028
Community Infrastructure	Rural Islands	Waiheke Service Centre	Yes	6,056,825	288,190	5,768,635	4.8%	95.2%	261,985	2028
Community Infrastructure	Northwest	Massey North Community Centre [Growth Portion Only]		860,972	860,972	0	100.0%	0.0%	747,713	2040
Community Infrastructure	Northwest	Town square PC15 (Massey North)		9,110,420	5,694,013	3,416,408	62.5%	37.5%	5,510,264	2028
				470,857,503	245,307,963	225,549,541			186,892,191	

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Activity	Funding Area	Project name	Project Description
Community Infrastructure	Auckland wide	Cycleways And Walkways	Programme of works to increase capacity in the cycling and walkways across the region
Community Infrastructure	Auckland wide	Library Build	Minor works to increase the capacity in the library network across the region.
Community Infrastructure	Auckland wide	Sandcarpet Installation	Programme of work to increase capacity in the sportfield network
Community Infrastructure	Auckland wide	Sports Parks development (MCC)	Programme of work to increase the capacity in sportsfield across the Manukau Area
Community infrastructure	Auckland wide	Toilet future developments	Various projects eg Matakawau accessible, Omana Walkway, Waiuku,
Community Infrastructure	Auckland wide	Wynyard Quarter Central Precinct Public Works	Open space acquisition and development in the Wynyard Quarter area to support new growth and increase visitors
Community Infrastructure	Central	General Park Development (ACC)	Programme of work to increase capacity in the recreation park network across the Auckland City Isthmus
Community Infrastructure	Hibiscus	Wgp Civic Sqrare/Top of Plaza Str Proj [Growth Portion Only]	Whangaparoa civic centre upgrade
Community Infrastructure	North Shore	30 Downing Street Acquisition [Growth Portion Only]	Land Acquisition for a Leisure Centre in Glenfield
Community Infrastructure	North Shore	Community Hub (Albany)	A new multipurpose facility in Albany to provide increase capacity
Community Infrastructure	North Shore	Foundation Infrastructure - Albany Lakes [Growth Portion Only]	Open space development adjacent to the Westfield Mall in Albany
Community Infrastructure	North Shore	Foundation Infrastructure [Growth Portion Only] (NSCC)	Programme of works to increase capacity in the community infrastructure network across the North Shore area
Community Infrastructure	North Shore	NSCC Citywide - Recreational Cycling [Growth Portion Only]	Minor works to increase the capacity in the cycling network across the North Shore Area
Community infrastructure	North Shore	Unlock Northcote - Community Hub	New community facility as part of major redevelopment to serve 2000 additional dwellings
Community Infrastructure	Paerata / Pukekohe	Community Infrastructure (Franklin)	Programme of works to increase capacity for community facilities identified in FDC Long Term Plan to support growth
Community Infrastructure	Rural Islands	Waiheke Service Centre	Upgrade to the Waiheke service centre
Community Infrastructure	South (West)	Premier Park Development (MCC)	Programme of work for major recreation park development across the Manukau Area
Community Infrastructure	West	Building Upgrades (WCC)	Programme of works to upgrade council owned building with the inclusion of increasing capacity in the Waitakere area
Community Infrastructure	West	Lower Corridor Area 3 Massey Nth PC15	Open space development to support new development area
Community infrastructure	West	Playground Upgrades (WCC)	Programme of playground upgrades to support new growth in the Waitakere area
Reserves acquisition	Auckland wide	Regional Park Land Acquisition	Acquisition of land to extend the existing regional park network in accordance with the Open Space Provision Policy
Reserves acquisition	Central	Neighbourhood Park / Civic Space Land Acquisition - Central	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	North Greenfield	Neighbourhood Park Land Acquisition - North	Acquisition of land for neighbourhood parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	North Greenfield	Suburb Park Land Acquisition - North	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	North Shore	Coastal Land Acquisition [Growth Portion Only]	Acquisition of land for along the cost to increase capacity in the reserve network across North Shore City
Reserves acquisition	North Shore	Natural Environment Land Acquisition 1997-2004 [Growth Portion Only]	Reserve land acquisition with natural environment benefits in the North Shore Area
Reserves acquisition	North Shore	Park Land Acquisition (North Shore)	Land purchases eg Stanley Point, Hinemoa St , Long Bay, Rosedale Rd
Reserves acquisition	Northwest Greenfield	Neighbourhood Park / Civic Space Land Acquisition North-West	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Northwest Greenfield	Neighbourhood Park Land Acquisition - Northwest	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Northwest Greenfield	Organised Sport Park Acquisition - North-West	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Northwest Greenfield	Suburb Park Land Acquisition - North-West	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy

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Activity	Funding Area	Project name	Project Description
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Rural North Upper	Neighbourhood Park Land Acquisition - Rural North Upper	Acquisition of land for neighbourhood parks in rural growth areas in accordance with the Open Space Provision Policy
Reserves acquisition	Rural West	Neighbourhood Park Land Acquisition - Rural West	Acquisition of land for neighbourhood parks in rural growth areas in accordance with the Open Space Provision Policy
Reserves acquisition	South Greenfield	Neighbourhood Park / Civic Space Land Acquisition- South	Acquisition of land for neighbourhood parks and civic space to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	South Greenfield	Neighbourhood Park Land Acquisition - South	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	South Greenfield	Organised Sport Park Acquisition - South	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Reserves acquisition	South Greenfield	Suburb Park Land Acquisition - South	Acquisition of land to suburb parks in greenfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Brownfield	Acquisition of land for neighbourhood parks in Brownfield development areas in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Neighbourhood Park Land Acquisition - Urban	Acquisition of land for neighbourhood parks to support new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Organised Sport Park Acquisition - Brownfield	Acquisition of land to extend the organised sport network to cater for new growth in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Park Land Acquisition - Brownfield	Acquisition of reserve land to serve new growth in existing urban areas in accordance with the Open Space Provision Policy
Reserves acquisition	Urban	Suburb Park Land Acquisition - Urban	Acquisition of land to suburb parks in development areas in accordance with the Open Space Provision Policy
Reserves development	Auckland wide	Sports and Local Park Development	Programme to development local and sports parks to increase capacity in the network in line with the Open Space Provision policy
Reserves development	North Shore	Unlock Northcote - Town Centre Upgrade	New 1000m2 public square, and associated road layout as part of major redevelopment
Reserves development	North Shore	Unlock Northcote - Greenway and Reserves	To provide a multi-functional public greenspace linking the communities adjacent to the town centre for 2000 additional dwellings
Reserves development	West	Hobsonville Corridor Reserves 1/2/3 PC14	Infrastructure to enable development of the Hobsonville Corridor
Reserves development	West	Massey North Open Spaces	Develop the open spaces in conjunction with developers programme for construction of the Westgate Town Centre
Stormwater	City Centre GPA	Daldy Street Upgrade	Increasing stormwater infrastructure to support growth in the area and improve water quality.
Stormwater	City Centre GPA	Eastbourne Road Remuera Pipe Diversion [2621]	New stormwater pipe to complete the network in the catchment area and increase capacity
Stormwater	City Centre GPA	Morgan St, Alba St , Clayton St - SW Upgrade/Separation, Newmarket [1295]	To separate the combined sewer / network to enable intensification of development in the Carlton Gore area of Newmarket.
Stormwater	City Centre GPA	Picton Street 1-27 Stormwater Upgrade[46]	Increasing stormwater infrastructure to support growth in the area and improve water quality.
Stormwater	City Centre GPA	Ports of Auckland Outfall Upgrade [01]	Increased capacity in the Stanley catchment area (Grafton Gully and The Strand) to support growth.
Stormwater	City Centre GPA	Stormwater flood alleviation (ACC)	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	City Centre GPA	SW Programme - design & management Plan (ACC)	The development of IP assets such as the overland flow path mapping to support growth
Stormwater	City Centre GPA	SW_G_GPA - CBD	To undertake stormwater separation to provide growth capacity in the catchment area.
Stormwater	City Centre GPA	University of Auckland Khyber Pass Road [2429]	Separation of the combined waste and Stormwater network as a result of redevelopment is a requirement of the development. This project enables the connection the University of Auckland development to the existing stormwater network. % GROWTH CHANGED

Schedule 8 - Assets for which development contributions will be used

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Activity	Funding Area	Project name	Project Description
Stormwater	East Coast Bays	32 Sharon Road, Cliff SW Outfall Renewal/Diversion & Network Extension [1293]	New pipeline with increased capacity and will serve as a new reticulation providing capacity for the catchment it serves.
Stormwater	East Coast Bays	6-10 Altona Road Forrest Hill Flood Mitigation [2529]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	East Coast Bays	Alexander Ave, 42- culvert [Growth Portion Only]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	East Coast Bays	Alma Rd, 25 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Asbury Cres, Avenue of Remembrance & Pupuke GC (Outfalls Pkg1) [2450] [2511] [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	East Coast Bays	Awaruku Rd, 19, 21 & 23A. [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Awaruku Stream Remediation [2489]	To strengthening capacity of the stormwater network by stabilising the stream bank
Stormwater	East Coast Bays	Baltimore Place Conveyance and Inlet Upgrade [2506]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	East Coast Bays	Beach Road - 307 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Beach Road - 504, Rothesay Bay [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Beach Road to Freyberg Park [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Bevyn Street, 10-21, Milford. [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](70%)	New stormwater pipe to increase capacity of the network
Stormwater	East Coast Bays	Braemar Road Erosion Mitigation [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Bute Road [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Carmore 10-12 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Centennial Park to Beach Road, Campbells Bay [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Croftfield Lane Wetland Re-installation [412]	To design and construct wetland pond to improve water quality and increase capacity of the stormwater network
Stormwater	East Coast Bays	Dee Place - 16 Minor Stormwater Upgrade [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Deep Creek - Deep Creek Road - Weatherly [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Deep Creek - New Reticulation - Carlisle- 153 to 167, Ldyll & Nor East [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Evelyn Place, 3-25 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Flood Protection - Deep Creek - Alexander Ave 52 culvert [Growth Portion Only]	Stormwater upgrades to improve stormwater capacity
Stormwater	East Coast Bays	Flood Protection - Deep Creek - Long Street 26 Torbay [Growth Portion Only]	Stormwater upgrades to improve stormwater capacity
Stormwater	East Coast Bays	Flood Protection - Deep Creek - Rewi St 1-13 Gray Cresc [Growth Portion Only]	Stormwater upgrades to improve stormwater capacity
Stormwater	East Coast Bays	Flood Protection - Hillcrest - Barrys Point Road [Growth Portion Only]	Stormwater upgrades to improve stormwater capacity
Stormwater	East Coast Bays	Foley Place [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Greenleaf Way, Stage 1 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Greenleaf Way, Stage 2 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Gulf View Road, 38-60, Beach Road. [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Gull Lane, 3 & 7 Marigold Pl [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Hebron Rd, 29 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Hillcrest - Busway Pond [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity

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Activity	Funding Area	Project name	Project Description
Stormwater	East Coast Bays	Hythe Tce - Jutland St [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Inga Road [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Killarney Ave - 12/18 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Kiri Place, Mairangi Bay [1257 & 2442]	To reduce flood risk as a result of a nearby development
Stormwater	East Coast Bays	Korotaha Terrace - Beulah Ave [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Korotaha Terrace Rothersey Pipe Renewal and Upgrade [2552]	Pipe renewal to increase capacity of stormwater network
Stormwater	East Coast Bays	Lake Pupuke - Water Quality - Quarry Lake Reserve, Takapuna [Growth Portion Only]	Minor stormwater upgrade to improve stormwater capacity
Stormwater	East Coast Bays	Link Drive [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Longwood Place and Springfield Street SW Improvements [2524]	Pipe renewal to increase capacity of stormwater network
Stormwater	East Coast Bays	Marlborough Avenue Stormwater Improvements [497]	Increase pipe capacity to support future development
Stormwater	East Coast Bays	Mayfair Crescent Stormwater Renewal and Upgrade [2145]	Pipe renewal to increase capacity of stormwater network
Stormwater	East Coast Bays	Nereus PI Upgrade Catchpits and leads. [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Normanton Reserve Pipeline Renewal and Upgrade [385]	Create an open waterway to increase downstream capacity and remove a seriously deteriorated pipe in the reserve.
Stormwater	East Coast Bays	Northcote Rd to Hillcrest Pond [Growth Portion Only]	Stormwater Pond works to increase stormwater capacity
Stormwater	East Coast Bays	Ocean View / Saltburn Cecil Renewal and Upgrade[2137]	A number of stormwater pipes are in poor condition and need to be rehabilitated and increase capacity.
Stormwater	East Coast Bays	Offset Mitigation Taiaotea Catchmt/NaturalizationTaiaotea/Sherwood Pond Renewal and Upgrade [2449] [2548] [1037]	To increase capacity of the stormwater network
Stormwater	East Coast Bays	Omana Road 15 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Orchard, Ridge, Oban Rds, Browns Bay [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Peter Tce, 1 & 6, Castor Bay. [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Reynolds Place, Torbay, SW Reticulation and Flood Mitigation [2589]	The SW line extension. Reynold PI and its adjacent areas in Torbay is has significant growth potential which is restricted by the stormwater network.
Stormwater	East Coast Bays	Rosalind Road and Diana Drive SW Improvements [2588]	Provision of stormwater infrastructure services to enable residential growth in a high-density housing redevelopment area;
Stormwater	East Coast Bays	Rothersey Bay - New Reticulation - Rothersey Bay Rd 2-22 Etc. [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Sharon Rd, 1-3 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Sunnynook Park Dry Pond Upgrade [426]	To address flooding by increasing capacity of the stormwater network within the Sunnynook
Stormwater	East Coast Bays	Surville PI 14a, Mairangi Bay [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	East Coast Bays	Totaravale Drive SW Network Upgrade [2592]	Pipe renewal to increase capacity of stormwater network
Stormwater	Flatbush GPA	SWEI Flat Bush Water Quality Ponds	Development of stormwater infrastructure to facilitate growth in Flat Bush
Stormwater	Greater Takapuna GPA	Anzac St Precinct Stormwater Extension, Flood Mitigation and Environ Improvement [2525]	First stage of new and upgraded reticulation in the Anzac St to provide stormwater infrastructure services to enable residential growth in a prime high density housing redevelopment area within a Special Housing Area;
Stormwater	Greater Takapuna GPA	Karaka_Dominion Street Stormwater Upgrade [374]	To mitigate/resolve flooding issues in Dominion Street and Karaka Street, Takapuna and to provide for residential growth and intensification
Stormwater	Greater Takapuna GPA	Lake View Road SW Pipe Renewals and Upgrade [1287]	To increase capacity of the stormwater network within a growth priority area. SHAs are to the south and west
Stormwater	Greater Takapuna GPA	SW_G_GPA - Takapuna	Stormwater infrastructure to enable development
Stormwater	Greater Tamaki GPA	Line Road Flood Mitigation [2533]	Pipe upgrade and additional catchpits within Line Road road reserve for significant redevelopment and growth as part of the Tamaki redevelopment strategy

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Activity	Funding Area	Project name	Project Description
Stormwater	Greater Tamaki GPA	Point England Reserve Online SW Pond Renewal and Upgrade [2483]	Pipe renewal to increase capacity of stormwater network
Stormwater	Greater Tamaki GPA	Tāmaki College flood mitigation [2118]	To provide a stormwater management solution to mitigate flooding on Tāmaki College that enables residential intensification upstream
Stormwater	Greater Tamaki GPA	Tamaki Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Stormwater	Hauraki Gulf Islands	Moa Avenue Urgent Stormwater Works	To increase capacity of the stormwater network
Stormwater	Hibiscus Coast	Offset Mitigation Stanmore Bay Catchment [2504]	Part of offset mitigation and consent requirement of the nearby development project.
Stormwater	Inner West Triangle GPA	75 White Swan Road & Somerset Rd Erosion	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Inner West Triangle GPA	9 - 23 Holly Street, Avondale, Stormwater Renewal and Upgrade [2523]	Pipe renewal to increase capacity of stormwater network
Stormwater	Inner West Triangle GPA	Bollard Avenue Culvert Upgrade [1267]	To reduce the water level as required to satisfy a Resource Consent condition to pre-development levels near Bollard Ave culverts.
Stormwater	Inner West Triangle GPA	Clinker Place New Lynn [1272]	Stormwater services for special housing area
Stormwater	Inner West Triangle GPA	Great North Rd and Cartwright Road Pipe Renewal and Upgrade Stage 1 [2619]	New stormwater pipe to increase capacity of the network
Stormwater	Inner West Triangle GPA	Mt Roskill Growth Collaboration 1	Enabling work for redevelopment area in partnership with key developer
Stormwater	Inner West Triangle GPA	Outfalls Package 2 - Whau and Massey Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Inner West Triangle GPA	Portage Road Flood Mitigation Project [2053]	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area
Stormwater	Inner West Triangle GPA	Stormwater pond (Crown Lynn precinct)	Development of stormwater infrastructure to facilitate growth around the Crown Lynn site
Stormwater	Inner West Triangle GPA	SW_G_GPA - Inner west triangle	Upgrading pipes in Daventry and Saxon Streets
Stormwater	Inner West Triangle GPA	Te Auaunga Awa Oakley Walmsley & Underwood Park Stream [58]	The project will enable provision of new housing through flood plain reduction in the Mt Roskill area
Stormwater	Inner West Triangle GPA	Victor Street to Oakley Creek, Waterview Stormwater Renewal and Upgrade [2159]	Pipe renewal to increase capacity of stormwater network
Stormwater	Inner West Triangle GPA	Waterview Separation [2141]	To provide a new public stormwater network and separate properties that are connected to the combined system which increases capacity to enable a number of SHAs to be serviced by the stormwater network.
Stormwater	Inner West Triangle GPA	Wolverton 244 Blockhouse Bay Road Stormwater Upgrade	Pipe renewal to increase capacity of stormwater network
Stormwater	Manukau Central	102 Pah Road, Papatoetoe Stormwater Upgrade [188]	New stormwater systems to improve condition of existing lines and to increase capacity
Stormwater	Manukau Central	36 Buckland Road Māngere Stormwater Upgrade [187]	Pipe renewal to increase capacity of stormwater network
Stormwater	Manukau Central	59 Blake Road Stormwater Design Project[1306]	Increase the capacity for storage or conveyance through the Blake Road Dam in order to reduce flooding of property sections
Stormwater	Manukau Central	Airport Oaks, Mangere stage 2 Wetland [491]	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.
Stormwater	Manukau Central	Artillery Drive Tunnel to inlet [280] (19%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
Stormwater	Manukau Central	Awakeri stage 2 Cosgrave Culvert	A culvert under Cosgrave Rd to allow for development of residential properties on Cosgrave Rd. This area is currently designated as future urban growth and is currently being planned to be available for residential development in 2023.
Stormwater	Manukau Central	Awakeri Stage 3	Construct an open channel to connect the Culvert under Cosgrave Rd to the adjacent developments. This project will allow for the development of residential houses on Cosgrave Rd.
Stormwater	Manukau Central	Mangere 1 Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Stormwater	Manukau Central	Takanini School Rd Area 6A_6B, Popes Road [347]	New trunk pipeline along Takanini School Road and a stormwater wetland at 2 Popes Road to cater for growth in the area
Stormwater	Manukau Central	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (12%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond

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4. Programme Description

Activity	Funding Area	Project name	Project Description
Stormwater	Manukau North	Captain Springs Road, Onehunga - Renewal and Upgrade [2443]	Pipe renewal to increase capacity of stormwater network
Stormwater	Manukau North	Mt Roskill Growth Collaboration 3	Enabling work for redevelopment area in partnership with key developer
Stormwater	Manukau South	FDC Catchment Management Plan Projects - Stormwater B Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area B
Stormwater	Manukau West	Sand Filter or Storm Filter (Godley Reserve) [Growth Portion Only]	Minor stormwater works to improve stormwater capacity
Stormwater	Manurewa Papakura GPA	Artillery Drive Tunnel to inlet [280] (81%)	Decrease flooding extents upstream of the ponds and enable residential development of the Takanini Greenfield Area.
Stormwater	Manurewa Papakura GPA	Awakeri Wetlands stage 1 [297]	Conveyance channel that will provide for the development of the Takanini Structure Plan
Stormwater	Manurewa Papakura GPA	Brylee Reserve SW Quality [320]	A new stormwater wetland in the Brylee Reserve to provide treatment quality for the upstream urban catchment and to increase capacity
Stormwater	Manurewa Papakura GPA	Coles Crescent Flood Mitigation	Mitigate frequent flooding of commercial properties by upgrading and increasing capacity of the stormwater network in the area
Stormwater	Manurewa Papakura GPA	Grove Rd McLennan Box Culvert [1408]	To convey stormwater from the upstream Takanini Conveyance Channel which services a major Special Housing Area.
Stormwater	Manurewa Papakura GPA	SWG Takanini Conveyance Land Purchase [297]	To acquire parts of land for NoR in growth area
Stormwater	Metro Manukau GPA	12 Scenic Drive, Manurewa SW Renewal and Upgrade[2580]	Pipe renewal to increase capacity of stormwater network
Stormwater	Metro Manukau GPA	Hayman Park Pond [229]	To increase capacity of the stormwater network
Stormwater	Metro Manukau GPA	Ranfurly Road, Stages 6 [249 & 250]	To construct a new reticulation system with higher capacity in order to reduce flooding
Stormwater	Metro Manukau GPA	Wattle Farm Stage 2 Stormwater Pond Upgrade [258] (88%)	To upgrade the remaining part of the pond in order to increase the overall capacity of the pond
Stormwater	NORSGA GPA	Stormwater PC14 (Waiarohia ponds)	Stormwater Ponds to support growth in Plan Change 14 Area
Stormwater	NORSGA GPA	Stormwater PC15 (Totara ponds)	Stormwater Ponds to support growth in Plan Change 15 Area
Stormwater	NORSGA GPA	SW PC14 Waiarohia ponds 3 & 5	Stormwater ponds to enable development of the Hobsonville Corridor
Stormwater	NORSGA GPA	SW_G_GPA - NorSGA	Stormwater ponds to enable development of the Hobsonville Corridor
Stormwater	Omaha / Matakana	Darroch Slope, Omaha North - Ponding	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	Omaha / Matakana	Matakana Valley Road Stormwater Upgrade [2641]	Increase capacity of stormwater drainage along the road.
Stormwater	Omaha / Matakana	Omaha Drive and Boat Ramp	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	Omaha / Matakana	Omaha Small/Miscellaneous Projects	To undertake upgrade and renewals works in five locations across Omaha North to reduce the duration and impact of nuisance flooding
Stormwater	Otahuhu GPA	Mangere 2 Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Stormwater	Otahuhu GPA	SW_G_GPA - Otahuhu Middlemore	Stormwater infrastructure to enable development
Stormwater	Otahuhu GPA	Swaffield Rd to Ashlyne & Balance Av Papatoetoe [1000] Stages 2 & 3	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.
Stormwater	Otahuhu GPA	Water Street Stormwater Upgrade Project, Otahuhu [2433]	To upgrade the existing stormwater capacity by increasing the pipe to a bigger sized system
Stormwater	Pukekohe GPA	FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A
Stormwater	Pukekohe GPA	FDC Catchment Management Plan Projects - Stormwater A Zone	Programme of stormwater infrastructure works to implement catchment management plan projects for FDC Stormwater area A
Stormwater	Pukekohe GPA	SW_G_GPA - Pukekohe Wesley	Stormwater infrastructure to enable development
Stormwater	Tamaki East	29 - 37 Third View Avenue Stormwater Upgrade [166]	Increase stormwater capacity which complies with the Council Code of Practice for Stormwater
Stormwater	Tamaki West 1	225 St George Street Papatoetoe Stormwater Renewal and Upgrade [167]	To replace the existing pipe to cater for potential infill residential development within the area.
Stormwater	Tamaki West 1	25 Derrimore Heights, Otara; New stormwater system [170]	Investigation, design and construction of new stormwater systems to improve condition and capacity of existing lines

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Activity	Funding Area	Project name	Project Description
Stormwater	Tamaki West 1	29 & 41 Argo Drive Upgrade [195]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	Tamaki West 1	88 Harris Road, East Tamaki Stormwater Upgrade [2514]	Restore structural integrity and increase capacity of SW critical pipes.
Stormwater	Tamaki West 1	Bairds Rd & Sean Fitzpatrick Pl, Papatoetoe Stormwater Upgrade[175]	To renew aging stormwater network infrastructure and increase capacity to reduce localised flooding.
Stormwater	Tamaki West 1	East Tāmaki Dam Upgrade [2500]	Supporting Growth in the upstream growth area subcatchment of Flat Bush which is currently undergoing major transformation from rural to urban landuse
Stormwater	Tamaki West 1	Luplau Crescent Urgent Stream Stabilisation	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Tamaki West 1	Mangarata Stage 2 & Kimpton Stg 3 Stormwater Reticulation [193]	To construct a new reticulation system with higher capacity in order to reduce flooding
Stormwater	Urban Auckland	10708 - SW-Coastal outfalls - Regional [938]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Urban Auckland	CANOPY Assessment for NDC	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	Central Akld SW & WW CMP Model Build	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	Outfalls Package 3 - Lincoln, Swanson and Waiurutoa Catchments [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Urban Auckland	Outfalls Package 4 - Cockle Bay, Mangere Inlet, Slippery Creek and Whangapouri Creek [2576]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Urban Auckland	SW Development/Growth Collaboration Work	Enabling work in partnership with key developers
Stormwater	Urban Auckland	SWAP_ Plan Changes for Housing Accord	Enabling work to support regionwide growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_ Asset Consents	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_ Asset systems and data	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_ Critical assets and asset risk	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Contaminant load model	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Greater Tamaki	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Hauraki Gulf Islands	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Hibiscus Coast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Kaipara Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Mahurangi Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Manukau Harbour	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_NorthEast	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Other Areas	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Regional	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth

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Activity	Funding Area	Project name	Project Description
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Wairoa	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWCatchment & Asset Planning_Waitemata	The development of Regional IP assets such as the regional overland flow path mapping, procuring LIDAR datasets and depression mapping to support growth
Stormwater	Urban Auckland	SWG Parallel Funding& IFA- Regional Fund [1397, 1410, 2418]	To facilitate growth in the region that comprises various projects delivered through partnerships.
Stormwater	Urban Auckland Non GPA	SW_FPC_Flood control projects	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	Urban Auckland Non GPA	SWEI Environmental improvements - Other	To mitigate environmental issues and to increase capacity of the existing network
Stormwater	Urban Auckland Non GPA	SWG Network growth - Other	Programme of work to increase capacity of the Stormwater network. Year 4 Onwards.
Stormwater	Waitemata Central 1	26-36 Dingle Road Flood Mitigation and Pipe Upgrade [2551]	Upsize all stormwater pipes to effectively relieve flooding to accommodate the impending development at 34 Dingle Road
Stormwater	Waitemata Central 1	3-8 Robert Street, Ellerslie Pipeline Renewal and Upgrade [1300]	To increase capacity to alleviate upstream habitable floor flooding.
Stormwater	Waitemata Central 1	72-78 Malvern Road [556]	The project involves extending public soakage system from affected properties to new soakage system in western corner of Fowlds Park. There are potential developable sites that can be connected with a minor extension.
Stormwater	Waitemata Central 1	Faulder Avenue and Fife Street Stormwater upgrade [1344]	To mitigate flooding risk caused by the new upstream development at 35-39 Faulder Avenue.
Stormwater	Waitemata Central 1	Freeland Reserve [1378]	To manage run-off from new developments and minimise flood risk to downstream properties. Residential development is proposed for this area.
Stormwater	Waitemata Central 1	Highwic Ave to 295 Great South Rd, Greenlane Stormwater Upgrade [2519]	Pipe renewal to increase capacity of stormwater network
Stormwater	Waitemata Central 1	Mt Roskill Growth Collaboration 2	Enabling work for redevelopment area in partnership with key developer
Stormwater	Waitemata Central 1	Oakley Creek Remediation at 15&17 Mt Roskill Road & 1304 Dominion Road [583]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata Central 1	Okahu Bay Outfall Diversion [2531]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata Central 1	Okahu Bay Stormwater Separation [2538]	To undertake stormwater separation to provide growth capacity in the catchment area.
Stormwater	Waitemata Central 1	Oranga Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Larchwood section	Flood mitigation and improvement by replacing and up-sizing the stormwater network
Stormwater	Waitemata Central 1	Stanmore Road to Fife Street Stormwater Upgrade [41] - Stanmore section	Flood mitigation and improvement by replacing and up-sizing the stormwater network
Stormwater	Waitemata Central 1	SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment
Stormwater	Waitemata Central 1	SW_G_Special Housing Area - Okahu Bay	Stormwater infrastructure to service new SHA area and wider catchment
Stormwater	Waitemata Central 1	Westmere / Grey Lynn Stormwater Network Extension [2456],[2457],[2458],[2478]	The properties on Gt North Road are in the strategic growth area and are likely to be re-developed. This project is to ensure the increase of impervious areas draining to the combined network resulting from growth, can be serviced by new stormwater and wastewater networks.
Stormwater	Waitemata Central 2	557-561 Blockhouse Bay Stormwater Network Extension	Upgrading and extending stormwater capacity to facilitate growth
Stormwater	Waitemata North	30-32 Levesque Street Stormwater Renewal and Upgrade [2528]	Upgrade and increased capacity of existing pipes in an area where significant development could take place in the near future,
Stormwater	Waitemata North	38-72 Hellyers Street, Birkdale Stormwater Upgrade [2481]	Renew and upgrade the pipe network that is old and in very poor condition, under capacity to support future development
Stormwater	Waitemata North	90-92 Calliope Road - Stormwater Pipe Renewal and Upgrade [2464]	Pipe renewal to increase capacity of stormwater network
Stormwater	Waitemata North	95D Hinemoa Street Stormwater Outfall Renewal and Upgrade	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata North	Akoranga Drive Stormwater Treatment Pond [Growth Portion Only]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata North	Albany Centre Lake-Lucas Pond No.9 [Growth Portion Only]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages

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Activity	Funding Area	Project name	Project Description
Stormwater	Waitemata North	Albany Highway 440-458 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Apollo Drive, Albany, Detention Pond [Growth Portion Only]	Stormwater Detention Pond to improve stormwater capacity
Stormwater	Waitemata North	Balmain Road Northern side [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Bath Street Stormwater Renewal and Upgrade [2136]	Pipe renewal to increase capacity of stormwater network
Stormwater	Waitemata North	Beaconsfield, 17, and Cheltenham Park [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Belle Vue Avenue [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Beswick Place, 19 & 21 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Blenheim Street, Glenfield, SW Renewals and Improvements [2618](30%)	New stormwater pipe to increase capacity of the network
Stormwater	Waitemata North	Cambria Road, Devonport [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Chelsea Estate - Sediment Forebays [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Clifton Road Stormwater Renewal and Upgrade [2129]	Pipe renewal to increase capacity of stormwater network
Stormwater	Waitemata North	Denby Lane (Stafford Park) [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Eton Avenue [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Flood Protection - Attwood - Attwood Rd 143 [Growth Portion Only]	Stormwater upgrades to improve stormwater capacity
Stormwater	Waitemata North	Flood Protection - Cassino - Lake Rd 110-112 [Growth Portion Only]	Stormwater upgrades to improve stormwater capacity
Stormwater	Waitemata North	Flood Protection - Northboro - Northboro Rd 40 [Growth Portion Only]	Stormwater upgrades to improve stormwater capacity
Stormwater	Waitemata North	Flow Gauges Stage 2 (NSCC) [Growth Portion Only] (Share)	Minor stormwater works to improve stormwater capacity
Stormwater	Waitemata North	Flow Gauges Stage 2 (NSCC) [Growth Portion Only] (Share)	Minor stormwater works to improve stormwater capacity
Stormwater	Waitemata North	Glencourt Place 27 - 43 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Hart Rd 10A - 20 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Hastings Pde [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Highbury Business Area [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Hillcrest Creek Widening and Culvert [372]	To resolve the flooding risk to Tonar Street properties to enable proposed redevelopment to proceed.
Stormwater	Waitemata North	Holland Reserve Stormwater Renewal and Upgrade [2447]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata North	James Street, 15 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Little Shoal Bay - Stream Works - Wakanui Street [Growth Portion Only]	Minor stormwater upgrade to improve stormwater network
Stormwater	Waitemata North	Lucas Creek - Water Quality - Civic Cres raingardens [Growth Portion Only]	Minor stormwater upgrade to improve stormwater network
Stormwater	Waitemata North	Lucas Creek Catchment - Stream Works - Lucas Creek Rehabilitation Works [Growth Portion Only]	Minor stormwater upgrade to improve stormwater network
Stormwater	Waitemata North	Manuka Rd 133 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Masons Road - Lucas Pond No. 3 [Growth Portion Only]	Stormwater Pond to increase stormwater capacity
Stormwater	Waitemata North	North Shore Golf Course [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Northcote Growth Collaboration	Enabling work for redevelopment area in partnership with key developer
Stormwater	Waitemata North	Northumberland Ave, 3-19, Hororata Rd [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	NSCC Citywide - Coastal Outfalls [Growth Portion Only] (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata North	NSCC Citywide - Coastal Outfalls [Growth Portion Only] (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata North	NSCC Citywide - Fish Passage Improvements & Outfall Erosion [Growth Portion Only] (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages

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Activity	Funding Area	Project name	Project Description
Stormwater	Waitemata North	NSCC Citywide - Fish Passage Improvements & Outfall Erosion[Growth Portion Only] (Share)	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata North	NSCC Citywide - Minor Capital Works [Growth Portion Only] (Share)	Programme of minor works across the city to increase capacity of the stormwater network
Stormwater	Waitemata North	NSCC Citywide - Minor Capital Works [Growth Portion Only] (Share)	Programme of minor works across the city to increase capacity of the stormwater network
Stormwater	Waitemata North	NSCC Citywide - Safety Fences - Various Sites [Growth Portion Only] (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences
Stormwater	Waitemata North	NSCC Citywide - Safety Fences - Various Sites [Growth Portion Only] (Share)	Programme of works across the city to increase capacity of the stormwater network including the provision of safety fences
Stormwater	Waitemata North	NSCC Citywide - Stream Planting by Community Groups[Growth Portion Only] (Share)	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.
Stormwater	Waitemata North	NSCC Citywide - Stream Planting by Community Groups[Growth Portion Only] (Share)	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.
Stormwater	Waitemata North	NSCC Citywide - Stream Rehabilitation Works [Growth Portion Only] (Share)	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.
Stormwater	Waitemata North	NSCC Citywide - Stream Rehabilitation Works [Growth Portion Only] (Share)	To design and construct wetland pond to improve water quality and increase capacity in the Oruarangi Creek and Manukau Harbour.
Stormwater	Waitemata North	Oaks, Albany -upper stormwater pond [Growth Portion Only]	Stormwater Pond works to increase stormwater capacity
Stormwater	Waitemata North	Oteha - Water Quality - Existing Pond Modifications [Growth Portion Only]	Stormwater Pond works to increase stormwater capacity
Stormwater	Waitemata North	Oteha - Water Quality - Rosedale West Pond Enhancement [Growth Portion Only]	Stormwater Pond works to increase stormwater capacity
Stormwater	Waitemata North	Oteha Valley Catchment - Stream Works - Riparian Enhancement [Growth Portion Only]	Minor stormwater upgrade to improve stormwater network
Stormwater	Waitemata North	Oteha Valley Road - Lucas Creek Pond 1 [Growth Portion Only]	Stormwater Pond works to increase stormwater capacity
Stormwater	Waitemata North	Owl Court 8 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Park Rd, 11-51 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Park Rd, 32 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Paul Matthews Rain Garden [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Pounamu Ave (Node 1) [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Pupuke Rd, 72-82 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Pupuke Rd, 83 & 85 [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Rata Road Devonport Outfall and Pipe Renewal and Upgrade [2465]	Renewal and increase capacity of existing stormwater pipe and upgrade of the downstream outfall.
Stormwater	Waitemata North	Rosedale East Pond Upgrade [398]	Stormwater pond will be upgraded to provide treatment capacity to cater for a redeveloping catchment in the period before full source control of contaminants can be achieved in the catchment.
Stormwater	Waitemata North	Stafford Park [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata North	Stanley Bay Reserve Stormwater Outlet Renewal and Upgrade [2448]	Increase capacity of inlets/outlets that are restricting flows and/or causing blockages
Stormwater	Waitemata North	Sunnyview Road, Greenhithe Pipe and Outfall Renewal and Upgrade [2410]	Pipe renewal to increase capacity of stormwater network
Stormwater	Waitemata North	SWG Northcote SW Mgmt Greenslade Reserve [377]	To reduce the flooding in the Northcote area which will unlock redevelopment and intensification of the urban area around Northcote town centre
Stormwater	Waitemata North	Tonar St, Hillcrest Pipe Renewal and Upgrade [2555]	To address flooding by increasing capacity of the stormwater network

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Activity	Funding Area	Project name	Project Description
Stormwater	Waitemata North	Unsworth Reserve Stormwater Pond Renewal and Upgrade [2453]	The ponds no longer meet the requirements of the existing network discharge consent to cater for the growth within the existing subdivision
Stormwater	Waitemata North	Wairoa Road Stormwater Renewal and Upgrade [2134]	Pipe renewal to increase capacity of stormwater network
Stormwater	Waitemata West	12 Larnoch Road SW Upgrade [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	13 Riverview Road to Rimu Street, New Lynn [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	15 Aquarius Avenue, Glen Eden [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	16 George Herring Pl to 83A Woodglen Rd SW duplicating [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	17-40 Tomo St New Lynn Stormwater Renewal and Upgrade [2608]	The project will restore the structural integrity and service condition of existing 600mm diameter pipes and will increase the capacity of Stormwater infrastructure
Stormwater	Waitemata West	193 Henderson Valley Road Stormwater Channel Upgrade [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	2/20 Kamara Road to 55 Rosier Road, Glen Eden [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	212 Henderson Valley Rd Stormwater Network Relocation [2579]	To relocate the existing stormwater pipe to facilitate future development.
Stormwater	Waitemata West	23 Routley Dr - 18 Savoy Rd Stormwater Renewal and Upgrade [1224]	To restore increase capacity and improve structural integrity of stormwater pipes and manholes
Stormwater	Waitemata West	30 Crompton Rd SW Upgrade [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	30 Surman Place to 18 Glen Close, Glen Eden [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	46 Kamara Rd to 25 Kamara Rd, Glen Eden [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	52 – 40 Woodfern Crescent SW Upgrading [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	7 Cedar Heights Ave SW Upgrade [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	Birdwood Growth Areas Structure Plan [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	Meilland Place duplicating line [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	Netherlands Ave Great North Road Storm water Extension [Growth Portion Only]	Minor stormwater upgrade to increase stormwater capacity
Stormwater	Waitemata West	Osman Street Flood Mitigation [969]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth by reducing floodplain to allow development intensification in 31ha of residential areas.
Stormwater	Waitemata West	Sand Filter (Woodfern Crescent) [Growth Portion Only]	Minor stormwater works to improve stormwater capacity
Stormwater	Waitemata West	Smythe Rd Henderson SW Retic Renewal and Upgrade [2590]	To mitigate flooding issues caused by the limited capacity of the existing network and to facilitate growth
Stormwater	Waitemata West	Te Kanawa Crescent - Abel Tasman Avenue New Stormwater Reticulation, Henderson	New pipelines to enable new development in the area and to reduce the frequency of overland flow
Stormwater	Waitemata West	Waitaro Stream, Corbans Reserve Culvert Upgrade [2403]	To cater for potential growth through provision of additional capacity
Stormwater	Whenuapai / Redhills	Stormwater Infrastructure (Redhills)	Stormwater infrastructure to enable development of the Redhills area
Transport	Albany	Gills Road Link	New link road connecting Gills Road to Oteha Valley Road / Appian Way Roundabout
Transport	Albany	Medallion Drive Link	A two-way link road between Fairview Avenue and the existing Medallion Drive with pedestrian and cycle facilities
Transport	Auckland wide	Additional EMU Rolling Stock	Purchase of new 3 car EMUs to provide increased train frequencies and provide additional capacity to respond to patronage growth

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Activity	Funding Area	Project name	Project Description
Transport	Auckland wide	Airport Access Improvements	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex.
Transport	Auckland wide	Airport to Botany Route Protection	Programme to improve airport access, including Puhinui bus-rail interchange upgrade and a range of other measures including localised bus priority and walking/cycling improvements. Investigation, Route Protection and Capex
Transport	Auckland wide	Albert / Vincent St Bus priority improvements	Bus priority measures on Albert and Vincent Streets to improve journey time and reliability between Karangahape Road and Britomart
Transport	Auckland wide	AMETI Eastern Busway Botany Bus Station	Investigation, design and construction of a new bus station facility at Botany Town Centre
Transport	Auckland wide	AMETI Eastern Busway Pakuranga Bus Station and Reeves Road Flyover	Investigation, design and construction of a new bus station at Pakuranga town centre and the new Reeves Road Flyover
Transport	Auckland wide	AMETI Eastern Busway Panmure to Pakuranga	Construction of a signalised Panmure Roundabout accommodating bus priority, a new two-lane busway, pedestrian and cyclist facilities from the roundabout to Pakuranga Road/Ti Rakau Road intersection, a new one-lane each way Panmure Bridge and upgrades to the existing bridge
Transport	Auckland wide	AMETI Eastern Busway Ti Rakau Busway	Investigation, design and construction of a new busway between Pakuranga town centre and Botany, new and improved walking and cycling facilities along Ti Rakau Drive, and upgrades to Pakuranga Creek Bridge to accommodate busway, pedestrian and cyclist facilities
Transport	Auckland wide	Bus Priority - Local Improvements	Delivery of localised bus priority improvements across Auckland to support the roll out of the new bus networks
Transport	Auckland wide	City Centre Bus Improvements	Delivery of bus infrastructure in the CBD, including bus priority along Wellesley Street, a new Learning Quarter bus interchange
Transport	Auckland wide	City Rail Link	Land purchase and construction of new City Rail Link - Auckland Council's Share
Transport	Auckland wide	Downtown Bus Improvements	Delivery of new bus interchanges on Quay St East and Lower Albert St, in conjunction with CRL and Council Downtown projects
Transport	Auckland wide	Downtown Ferry Basin (Pier3&4)	The replacement of Piers 3 and 4 to Queens Wharf West and additional services
Transport	Auckland wide	Downtown Ferry Basin Redevelopment	Construction of a new Downtown Ferry Terminal to accommodate future growth and expansion of services
Transport	Auckland wide	EMU Rolling Stock	Purchase of new EMUs to allow electric rail services to be extended to Pukekohe and to provide additional capacity on the rail network
Transport	Auckland wide	EMU Stabling	Extension to stabling facilities associated with the purchase of additional EMUs
Transport	Auckland wide	Greenfield Transport Infrastructure projects	Infrastructure programme to support high priority greenfield areas. From year 6 onwards.
Transport	Auckland wide	Improvement Complementing Development	Programme to allow AT to proactively work with developers to improve transport outcomes associated with new developments
Transport	Auckland wide	Intelligent Transport Systems	A programme to take advantage of emerging technologies to manage congestion, improve safety and influence travel demand
Transport	Auckland wide	Matiatia Park & Ride	Replace and expand existing Matiatia Park and Ride to cater for projected increase in demand to and from Waiheke
Transport	Auckland wide	Minor Safety Improvements	A programme of targeted improvements to address safety and operational deficiencies across AT's road, motorcycle, pedestrian and cycle networks. Also provides funding to implement smaller improvements recommended in Fatal & Serious Crash Investigations
Transport	Auckland wide	Network Performance	A package of small scale initiatives such as synchronisation of traffic signals, best-use road layout, first-and-final leg trials and implementation, dynamic lanes at highest congestion locations, targeted freight movement improvements, upgrades to traffic light management system to enable smarter intersections, BIG DATA real-time multi modal network performance and congestion monitoring system, ferry interpeak/weekend trials and implementation, and targeted local bus capacity and resilience enhancements
Transport	Auckland wide	New Footpaths - Walk Cycle	Programme to construct new and widened footpaths

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	Auckland wide	Park & Ride (Botany)	Delivery of new and extended Park and Ride facilities
Transport	Auckland wide	Park and Ride (Albany Extension Stage 1)	Phases 1 of the Albany Park and Ride extension to increase capacity and patronage on the Northern Busway
Transport	Auckland wide	Park and Ride (Papakura)	Delivery of a new multi-storey facility on the site of the existing Papakura Park and Ride, to increase patronage on the rail network
Transport	Auckland wide	Park and Ride Programme	Delivery of new and extended Park and Ride facilities
Transport	Auckland wide	PT Bus Station Minor Capex	Programme to enhance safety, security and amenities at bus stops
Transport	Auckland wide	PT Rail Station Minor Capex	Programme to enhance safety, security and amenities at rail stations
Transport	Auckland wide	PT Safety, Security and Amenity and other capital Improvements	Programme to enhance safety, security and amenities at Metro train stations and terminals region wide, as well as bus stops, minor improvements at stations, wharves and provision of PT information
Transport	Auckland wide	PT Wharves Capex - Minor	Programme to enhance safety, security and amenities at Wharves
Transport	Auckland wide	Puhinui Interchange (bus-rail)	Delivery of a new bus-rail Interchange at Puhinui
Transport	Auckland wide	Red Light Cameras	Progress the delivery of Red Light Cameras at high risk urban intersections within the Auckland Region
Transport	Auckland wide	Road Safety Programme	A programme to address the highest risk urban and rural roads and intersections that require larger scale improvements to address safety deficiencies
Transport	Auckland wide	Safer Communities and Speed Management	A programme of investment to address safety and operational deficiencies across Auckland's road, motorcycle, pedestrian and cycle networks and speed management interventions such as delivery of safety cameras at high risk urban intersections within the Auckland Region
Transport	Auckland wide	Suburban Bus Stations - Rosedale and Constellation	A new Rosedale bus station, and improvements to the existing Constellation bus station, associated with the extension of the Northern Busway to Albany
Transport	Auckland wide	Supporting Growth - Investigation for Growth Projects	To facilitate investigation and route protection for high priority projects in growth areas
Transport	Auckland wide	Urban Cycleways Programme	Completion of the current Urban Cycleways Programme
Transport	Auckland wide	Walking & Cycling Programme	Walking and cycling programme focuses on achieving maximum impact for short trips to the city centre, public transit interchanges, schools and local and metropolitan centres
Transport	Auckland Wide Less Parallel	Local Residential Growth Fund	To provide transport infrastructure to support housing to remove barriers inhibiting development. From year 4 onwards.
Transport	Central	Carrington Road Improvements	Provision of intersection improvements, bus lanes and new bus facilities to support the UNITEC precinct redevelopment, which is expected to provide 3000 - 4000 new homes in addition to servicing the current 19,000 students on campus
Transport	Central	Dominion Road	Dominion Road Upgrade to support increase traffic demand
Transport	Central	Dominion Road Public Transport Corridor upgrade	Investigation and Design into the upgrade and utilisation of Dominion Road to improve transport capacity
Transport	Central	Double decker network mitigation works	Mitigation works to safely allow the passage of double decker buses, addressing risks such as street signage, street furniture, low hanging power or phone lines, overhanging trees and low bridge structures
Transport	Central	Queen Street	Upgrade of Queen Street to support increase traffic and pedestrian utilisation
Transport	Central	Sylvia Park Bus Improvements	New bus link and bus station to Sylvia Park with walking and cycling improvements
Transport	Central	Tamaki / Ngapipi Rd safety (Stg II)	To improve the pedestrian and cycle connection on Ngapipi Bridge adjacent to the Tamaki Drive/ Ngapipi Road intersection
Transport	Central	Whole of Route Bus Priority Programme - Central	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Transport	Central	Wynyard Quarter Integrated Programme - Daldy Street Upgrade	Providing road upgrades within the Wynyard Quarter precinct as per Plan Change 4
Transport	Dairyflat / Wainui / Silverdale	Wainui Improvements	Infrastructure programme to support Wainui growth area
Transport	Drury South	Infrastructure works for Drury South (Ararimu)	Construction of spine road stage 1 and ancillary works to unlock the Ararimu Precinct

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	Greater Takami	Tamaki Regeneration Project 1	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project
Transport	Greater Takami	Tamaki Regeneration Project 2	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project
Transport	Greater Takami	Tamaki Regeneration Project 3	Local road upgrades, improvements to Glen Innes town centre and enhanced linkages to public transport delivered in conjunction with the Tamaki Regeneration Project
Transport	HGI	Seal Extensions - Hauraki Gulf Islands	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	North	College Road [Growth Portion Only]	Upgrade College Road to support increase traffic demand
Transport	North	Dairy Flat Highway Upgrade	Widening of Dairy Flat Highway, replacement of Lucas Creek bridge and signalisation of The Avenue/Dairy Flat Highway Intersection
Transport	North	East Coast Road / Glenvar Road / Lonely Track Road [Growth Portion Only]	Upgrades to intersections to support increase traffic demand and new growth
Transport	North	Esmonde Road (Lake Rd to Assembly of God) [Growth Portion Only]	Upgrade Esmonde Road to support increase traffic demand
Transport	North	Fairview Avenue [Growth Portion Only]	Upgrade Fairview Avenue to support new growth
Transport	North	Glenvar Road [Growth Portion Only]	Upgrade to support increase traffic demand
Transport	North	Glenvar Road/East Coast Road Intersection and Corridor Improvements	Corridor improvements, including road widening and upgrading intersections to support the Long Bay development area
Transport	North	HBC Rds-Knowledge Economy Zone Parkway [Growth Portion Only]	Programme of minor road works to improve transport infrastructure across the Hibiscus area
Transport	North	Improvements Complementing Development [Growth Portion Only]	Programme of transport infrastructure upgrades to support new development areas
Transport	North	Lake Road / Esmonde Road Improvements	Improvements to both Lake and Esmonde Road to improve people moving capacity and reduce journey time unreliability
Transport	North	Penlink	A new connection between the Northern Motorway and the Whangaparāoa Peninsula, bypassing the constrained Silverdale interchange.
Transport	North	State Highway 17 / The Avenue [Growth Portion Only]	Upgrade intersection north of Albany Village to accommodate new development
Transport	North	Taharoto/Wairau - Stage 3	Major roading upgrades to increase capacity on transport network
Transport	North	Taharoto/Wairau Corridor [Growth Portion Only]	Major roading upgrades to increase capacity on transport network
Transport	North	Unlock Northcote - Lake Road Upgrade	Off-street walking and cycling facilities, and enhanced public amenity within the streetscape for 2000 additional dwellings
Transport	North	Warkworth Matakana Link (SH1 to Matakana)	A connection between State Highway 1 and Matakana Road
Transport	North	Wgp Rd Widening - 4 Laning - F/Y 2006 [Growth Portion Only]	Upgrading Whangaparaoa Road to 4 lanes
Transport	North	Wgp Rd Widening - 4 Laning R Bch/Vipond [Growth Portion Only]	Upgrading Whangaparaoa Road to 4 lanes
Transport	North	Woodcocks Road Widening & Urban Upgrade (1 km) [Growth Portion Only]	Upgrade to improve transport capacity and safety
Transport	NorthWest	Redhills Arterial Upgrade	New Redhills connection to urban arterial standard with appropriate public transport and active mode provision
Transport	NorthWest	Seal Extensions - Northwest	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	NorthWest	Whenuapai Arterial Upgrade and Realignment	Upgrade of existing corridor on Trig Road to urban arterial standard with appropriate public transport and active mode provision
Transport	Rural North	Seal Extensions - North	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	Rural South	Seal Extensions - South	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	Rural West	Seal Extensions - West	Programme of delivering seal extensions to the region's highest priority unsealed roads.
Transport	South	Flat Bush Upgrades	Roading upgrade in the new Flat Bush growth area
Transport	South	Hingaia Kūhanui Stage 1	Projects supporting the Hingaia SHA

Schedule 8 - Assets for which development contributions will be used

4. Programme Description

Activity	Funding Area	Project name	Project Description
Transport	South	Hingaia Oakland Rd/Hingaia Rd Intersection	Projects supporting the Hingaia SHA
Transport	South	Hingaia Park Estate Rd/Great S Rd Intersection	Projects supporting the Hingaia SHA
Transport	South	Hingaia Park Estate Rd/SH1 Pedestrian & Cycle Bridge	Projects supporting the Hingaia SHA
Transport	South	Hingaia Road Widening	Projects supporting the Hingaia SHA
Transport	South	Mill Road Corridor Phase 1	Delivery of the proposed Mill Road Corridor (phase 1) providing additional strategic North-South corridor for South Auckland, connecting Manukau and Drury to the east of the Southern Motorway
Transport	South	Murphys Rd Upgrade Bridge Improvement	Part of the Flat Bush Road network upgrade package, focussing on Murphy's Road from south of Ormiston Road to north of Flat Bush School Rd to construct a four lane urban arterial road
Transport	South	Smales Allens Rd Widening and Intersection	Widening Smales and Allens Roads near their intersection and upgrading the intersection with Springs and Harris Roads by providing more lanes to increase capacity
Transport	South	Transport (Franklin)	Intersection upgrades, corridor improvements, minor safety programmes, seal extensions to support new growth in FDC area
Transport	South	Whole of Route Bus Priority Programme - South	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks
Transport	West	Footpath Construction 2004-2008 [Growth Portion Only] (WCC)	Programme of work to increase footpath construction to support growth
Transport	West	Hobsonville Interchange [Growth Portion Only]	Upgrade to support new growth
Transport	West	Improved Illumination of Local Roads 2004 to 2008 [Growth Portion Only]	Upgrade and new road illumination to improve transport capacity and safety across the Waitakere area
Transport	West	Kumeu/Huapai SHA Station Road Intersection	Station Road re-alignment and signalisation of SH16
Transport	West	Lincoln Road - Corridor Improvements	Lincoln Road widening between Te Pai Place and the Northwestern Motorway to accommodate additional transit/bus lanes on both sides, as well as intersection improvements, footpath widening for both pedestrians and cyclists, and installing a solid median
Transport	West	Minor Safety 2004/5 to 2008/09 [Growth Portion Only]	Programme of minor safety transport works in the Waitakere area
Transport	West	NORSGA PC 13 Hobsonville Point	Upgrade to improve transport capacity
Transport	West	NORSGA PC 14 Hobsonville Village	Upgrade to improve transport capacity
Transport	West	NORSGA PC 15 Massey North T/C	Upgrade to improve transport capacity
Transport	West	Pedestrian Signals 2005 to 2008 [Growth Portion Only]	New and upgraded pedestrian signalisation in the Waitakere area
Transport	West	Whole of Route Bus Priority Programme - West	Delivery of whole of route bus priority improvements across Auckland to support the roll out of the new bus networks