

Devonport-Takapuna Local Board Workshop Programme

Date of Workshop: Tuesday 07 March 2023
 Time: 10am – 3:30pm
 Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams
 Apologies:

| Time | Workshop Item | Presenter | Governance role | Proposed Outcome(s) |
|---------------------|--|---|------------------|----------------------------|
| 9.30 – 10.00 | Members Only Time | N/A | | |
| 10.00 – 11.00 | 1. Connected Communities - DPT Update Attachments: 1.1 Presentation: DPT 1.2 Supporting Document: DPT Adopted Annual Report 2021-2022 1.3 Supporting Document: DPT Adopted Strategic Plan | Gustavo Ferrira Advisor, Community Delivery (North/West) | Keeping informed | Receive update on progress |
| 11.00 – 12.30 | 2. Connected Communities - ANCAD/Civil Defence Debrief Attachments: 2.1 Presentation: DTLB Community CD Emergency Response Plans | Deb Doyle Specialist Advisor, Youth Specialist Micheal Alofa Specialist Advisor, Community Delivery (North/West) Fiona Brennan General Manager, ANCAD Melanie Hutton Head of Resilience, AEM | Keeping informed | Receive update on progress |
| 30 min break | | | | |

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| 1.00 – 2.30 | 3. Parks and Community Facilities - Building Priorities Discussion Attachments: 3.1 Memo: Community Buildings - Renewals Project Prioritisation | Sarah Jones Area Operations Manager Neil Atkinson Programme Manager Roma Leota Project Manager Steph Westmore Senior Project Manager | Setting priorities | Provide direction on preferred approach |
|-------------|---|---|--------------------|---|

Next workshop: 14 March 2023

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (d) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Devonport-Takapuna Local Board Workshop Record

Date of Workshop: Tuesday 07 March 2023
Time: 10am – 1.49pm
Venue: Devonport-Takapuna Local Board Office, Ground Floor, 1 The Strand, Takapuna and MS Teams

Attendees

Chairperson: Toni van Tonder

Deputy Chairperson: Terence Harpur

Members: Peter Allen
Gavin Busch
Melissa Powell
George Wood, CNZM

Staff: Trina Thompson – Local Area Manager
Maureen Buchanan – Senior Local Board Advisor
Rhiannon Guinness – Local Board Advisor
Henare King – Democracy Advisor
Anahita Oei – Engagement Advisor
Deb Doyle – Community Broker

Apologies

None

| Workshop item | Presenters | Governance role | Summary of discussion and Action points |
|--|--|-------------------------|--|
| <p>1. Connected Communities</p> <ul style="list-style-type: none"> Devonport Peninsula Trust | <p>Nigel Bioletti Operations and Funding Manager Iain Rea Chair Brent Talbot Treasurer Gordon Brodie Trustee Lance Cablk RTH Zane Catterall RTH Karen Francis DPT and RTH</p> | <p>Keeping informed</p> | <p>The local board was provided with an update from the Devonport Peninsula Trust. A document was tabled and has been added to the workshop record.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> Questioned if the DPT had received sponsorships from any of the local Business Improvement Districts, which they had not. Questioned how the DPT added value to the Devonport community; by networking and bringing people/organisations together, the goal of improving cultural competency in the area, and the success of their Matariki festivals. Noted from the DPT financial statements a deficit in 3 of the last 4 years, and asked how they planned to rectify; DPT noted they are feeling the pressure of the current economic environment as everyone is, and informed of pending grant applications. Enquired about the timelines of Restoring Takuranga Hauraki (RTH) gaining charity status and becoming its own entity; details are still to come. <p>Next Steps:</p> <ul style="list-style-type: none"> Final decisions and adoption of Council annual budget in June 2023 will determine next steps. |

| | | | |
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| <p>2. ANCAD</p> <ul style="list-style-type: none"> Devonport-Takapuna Community Civil Defence Emergency Response Plans | <p>Michael Alofa Specialist Advisor Fiona Brennan General Manager Madison O'Dwyer Community Resilience Emergency Preparedness Coordinator</p> | <p>Keeping informed</p> | <p>The local board was provided with an update on the Community Civil Defence Emergency Response project.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> Noting that the workshops delivered in partnership with Auckland Emergency Management began in 2021, questioned whether there was a timeline from inception that outlined when each community would have its own complete plan. ANCAD noted that the intention was to always have living documents, and that the line concludes at the end of June 2023 with the goal being to have five complete plans for each community in the Local Board area. Questioned why, with the depth of expertise within the steering group and time already elapsed, that there is not a full set of plans in place. ANCAD noted that the pace of the project moves with the pace of the communities and their level of engagement with the plans. Expressed disappointment that no Auckland Emergency Management staff had attended the workshop. Questioned the community-led development strategy, as it has resulted in vast disparity between plans across the Devonport-Takapuna Local Board area. ANCAD's employed strategy strongly aligns with Auckland Emergency Management and National Civil Defence, however they could appreciate the disparity. Requested that feedback be passed on to Auckland Emergency Management; five very similar communities don't require five very different plans, this creates confusion and reduces effectiveness. Members noted that there was a disconnect between Civil Defence at the local level and Central Civil Defence, and hopes for a formal inquiry. Auckland Council will be doing a review that Local Boards will provide feedback to. Suggested a geographic map of each plan area would help to avoid confusion and overlap. Noted confusion around the recent emergency response and need to set out clear communication and direction, so all parties know where they sit regarding civil defence. Questioned what ANCAD would have done differently with project, with hindsight of the recent floodings. They noted a lot of learnings, with feedback from the community indicating a need for coordination at the community level to develop and manage volunteers. They also stated a preference for the Devonport plan, which could have been delivered across the local board area. Appreciated the work that has gone into the project to date but expressed concern that members of the public self-select to be part of civil defence work. Noted that civil defence needs to be directed and it is critical to have skilled people involved; communities will stand up in an emergency, but they need information and direction that is consistent. Expressed an intention to advocate for a better system for local communities. Noted a preference for the previous hub-and-spoke model. Would like ANCAD feedback on what is effective. <p>Next Steps:</p> <ul style="list-style-type: none"> All Community Civil Defence Emergency Response plans completed by end of Q4 ANCAD will facilitate an annual review with community to ensure plans are kept updated. |
|--|--|-------------------------|---|

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|--|--|---------------------------|--|
| <p>3. Parks and Community Facilities</p> <ul style="list-style-type: none"> Building Priorities Discussion | <p>Sarah Jones Manager Area Operations Judy Waugh Work Programme Lead Steph Westmore Senior Project Manager Neil Atkinson Project Manager Roma Leotta Project Manager</p> | <p>Setting priorities</p> | <p>The local board was provided with an introduction to the local Building Projects to determine priority.</p> <p>The local board raised the following points and questions in response to the presentation:</p> <ul style="list-style-type: none"> Clarified the previous process and why (due to budget constraints) there is a need to prioritise projects. Member Wood expressed that from Table C, Hauraki Shop Public Toilets and Belmont Shop Public Toilets were low priority. He also expressed that Claystore Heritage Building should be a higher priority to preserve it for the future. Member Powell questioned why 139 Beach Road was marked as low priority, noting it as a health and safety hazard. She also questioned why Sunnynook Community Centre was low priority as it is a busy facility. Member Busch questioned why Stanley Bay Park was marked as high priority while Bayswater Park was only marked as medium. Noted disagreement with staff answer that Bayswater Park toilets were in better condition. Member Harpur noted that board decisions should be data driven, and that higher use buildings would require higher prioritisation. Clarified that staff would come back to the board with in-detail workshops of each building project, with a series of options attached for board consideration. Questioned if Sunnynook Community Centre floor works were structural or aesthetic. This is still being investigated by staff but current understanding is that the damage is not structural. <ul style="list-style-type: none"> It was noted by a member that there are cracks in the far wall of the building, staff were requested to further investigate this to ensure its not structural. The Board asked how the Barn at Dacre Park was currently being used, and if any other significantly sized delapated buildings that are high-cost and low-value for the community had been identified. Staff were aware that the Barn is currently being used for storage but are unsure who by. Staff also note that this would be one of many buildings in the local board area that may be better to demolish than renew, but this is ultimately the board's decision. Clarified that reporting from the memo did not include flood damage Noted that high usage at facilities can be due to lack of other options, and this need to be taken into account of prioritisation. Clarified that money would need to get better context and detail before committing, a project would need to be in the work programme to do a full investigation which would require money for structural engineers to do a full cost assessment. Staff noted that budget pressures may mean some projects that have existing spend against them might need to be abandoned or postponed. Clarified that 139 Beach Rd is a heritage building so demolishing it is not an option. The Board questioned why Windsor reserve was not in the work programme, staff to investigate. Questioned if there was scope for community group involvement for artwork on toilet blocks. Staff noted this was possible but would have associated costs. |
|--|--|---------------------------|--|

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| | | | |
| | | | <p>Next Steps:</p> <ul style="list-style-type: none">• Feedback from the local board will be incorporated into the development of the first draft of the Parks and Community Facilities ABS capex work programme 2023/2024 – 2025/2026.• Once priority is ascertained, there will be individual workshop discussions about each project as required. Projects will be coming to board workshops to discuss in-depth |

The workshop concluded at 1.49pm.



Devonport Peninsula Trust



Presentation to Devonport Takapuna Local Board
March 7, 2023

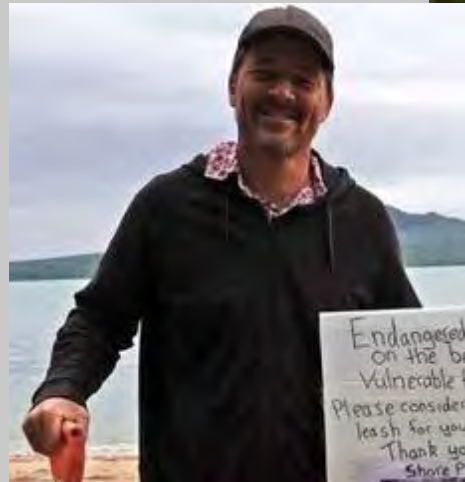
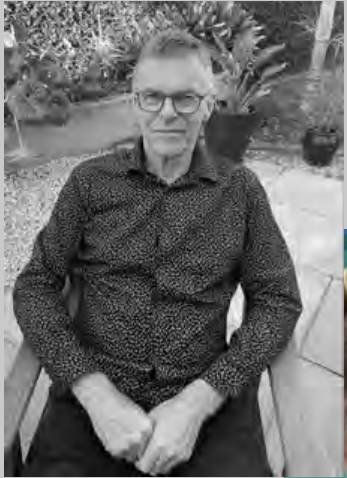
Ngā mihi ki a koutou

- Tuia i runga
- Tuia i raro
- Tuio i roto
- Tuia i waho
- Tuia te here tangata
- Ka rongo te pō, ka rongo te āo
- Tihei mauri ora



This beautiful whakatauki talks about the threads that connect people together - and bring harmony to the world.

Whanaungatanga



Vision and Values

- Vision: **A welcoming community** – in which our people are engaged with each other, and the environment in which they live.
 - **We value:**
 - **Connectedness**
 - **Te Ao Māori**
 - **Diversity**
 - **Our environment** – our built and natural heritage
 - **Continuous improvement and sustainable practice**
 - **Integrity**

Strategic Goals

- **Goal One: Te Ao Māori** - Strengthen provision for, and recognition of Te Ao Māori, in the Trust's work across the Peninsula.
- **Goal Two: Community Events** - Organise whole of peninsula events, and support groups to organise local or group based events, in order to promote a sense of belonging and wellbeing and celebrate the *(unique and vibrant)* culture that defines Peninsula
- **Goal Three: Community Collaboration** - Provide our own, and support other's networks in order to build relationships, enhance well-being, and reduce isolation
- **Goal Four: Communications** - To strengthen the Trust's communications with the community
- **Goal Five: Environment** - Promote a sense of shared belonging and guardian ship of our environment and its sustainable use
- **Goal Six: Governance** - Provide good governance and a credible organization through sustainable, transparent and accountable practices

An important point

- The Board's intentions in appointing a General and Fundraising Manager position

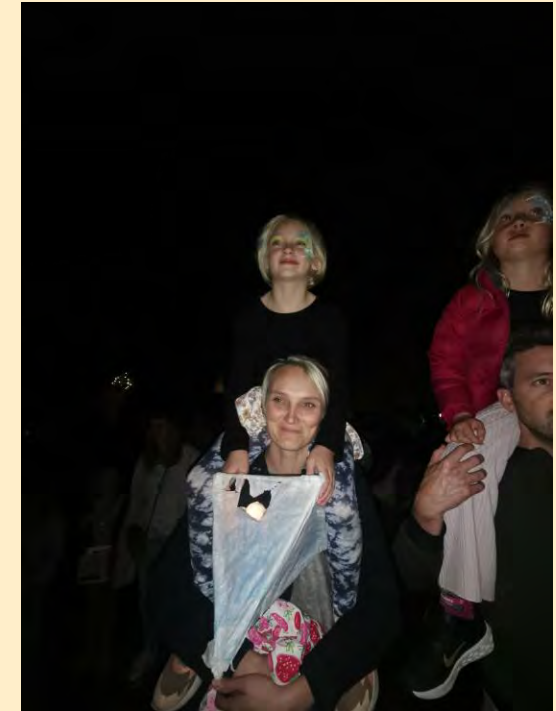
Matariki as an example of the work the Trust has done...

- The start of this Kaupapa
- Development
- Collaborative effort



And continues to do - Matariki 2023

- Respecting the maunga
- Including disabled and elderly
- Covering the Peninsula
- Involving most groups in the community
- Linking with DBA - making it work for all



Community Engagement Activity - Programmes

Nigel:

- Community Network Meetings
- Community Partnership Meetings
- Devonport Senior Forum
- Inter-generational Meet-ups
- Flagstaff and Channel columns
- Youth Forum
- Summer Play
- Winter Play
- Life 101
- Haumaru Housing



Community Engagement

- Halloween
- Kids Athletics
- Christmas Festival – with Lions Club (Parade), Auckland Markets
- Folk in the Park – with Devonport Folk Club
- Pedal to the Park/Pump Track
- Mid-Winter Dip
- Spring Festival
- Matariki
- Sandy Sundays – coming up!



Support the Trust is giving in other areas

- Flagstaff and Channel Magazine Columns – helping inform the community of the opportunities across the Peninsula, acknowledging the work of others.
- Signage on Lake Road – for the use of all organisations
- Hire of Rotary gear – Gazebos, marquee
- ANZAC Day, Remembrance Day support – Nigel's own PA gear
- Support for Kainga Ora re the new Bardia complex – helping Kainga Ora with access to Community Leaders, supporting open day sessions



Publicity and Community Event Programme

Managed by Holly Houston

- Website – we are setting up a new website with the help of a volunteer we accessed through ‘Volunteering Auckland’ – fantastic.
- E-News
- Facebook
- Twitter
- Instagram
- 3000 followers in 2022
- Approximately 2000 on Email database



New directions in 'community building'

- Taking a community development approach
- As needs arise, help requested
- Te Āo Maori – eg 'Te Reo Cafe', 'sister' group
- Devonport Emergency Resilience Guidelines
- Waste Minimisation
- Devonport Bike Hub
- Moving to Community House



Devonport Arts Festival Trust

DEVONPORT ART TRAIL

The Devonport Art Trail is a fantastic foray into the lesser known streets and alleys of Devonport where art has been created and left for public consumption by some of Auckland's most noted artists.

Call your friends & whanau, jump on the ferry or your bike and make a day of it and take in all that Devonport has to offer.

WHOLE TRAIL WALKING TIME: 1 HOUR

| | |
|---|---|
| 01. JESSICA PEARLESS Facade of The Vic Theatre | 07. HAMISH GROTRIAN 14 Tairua Rd |
| 02. AMANE CARDENAS The Vic First Floor Doors | 08. GREEN CLAYTON The Milk Bar - one Takapu Rd & Vauxhall Rd |
| 03. ERIKA PEARCE + FRI DOM + CINZAH + SAM MELSER Bartley's Tox, behind New World | 09. NIGEL ROBERTS Chateau Briand - Vauxhall Rd |
| 04. CHARLOTTE HAWLEY 21 Wynyard St | 10. ROBYN GIBSON 59 Church St |
| 05. CINZAH 19 Wynyard St | 11. JONATHAN ORGAN 6 Albert Rd by Lake Rd Roundabout |
| 06. KELLY SPENCER 12 Wynyard St | 12. COMPONENT 122 Victoria Rd |
| 07. DAN TIPPETT 4 Wynyard St | 13. TRUST ME / MARGARITA VOVNA 28 Clarence St |

Map of the Devonport Art Trail showing 13 numbered stops and landmarks like the waterfront, parks, and public facilities.

Public Toilet
Cafe

Chatterbox Beach

Maungakiekie (Mount Eden)

Maungakiekie (Mount Hobson)

Devonport / Te Hau Kāpua

Devonport Arts Festival

@devonportartsfestival | devonportartsfestival.nz



Restoring Takarunga Hauraki



RTH Workstreams



Nursery at Dacre Park



Out in the field



RTH Activity Locations



RTH Activity Locations 2



Challenges

Income:

Static amount with rising staffing and overheads costs

Difficulty in finding additional income.

Sponsorships hard to find – but Devonport Rotary has come to the party

Funding

Grants

We would welcome being able to deliver local projects such as the Emergency Resilience Project directly for Local Board if opportunities arise



General Statement from Community Organisations

1. **That the well-being and emotional resilience** of this community, now, and into the future, relies on Council funded organisations, events, activities, and services and that these programmes are core to the vitality of our community.
2. That these community groups and organisations are essential to **assist Council to meet its statutory obligations** to promote the social, environmental, and cultural well-being of communities in the present
3. That the core funding these groups receive from Auckland Council and the Local Board **forms the funding foundation for the provision of valued community events, activities, development and well-being**. This core funding allows organisations and programmes to attract further investment into the local area.
4. That it is unacceptable that partner organisations **will not know the funding to be provided to them** for the next financial year, until July 2023. Organisations which rely on annual funding from council are unable to plan with any certainty beyond June 2023 (that's this year!).
5. That the proposed cuts will create **generational damage**. They are not expected to be reversed for years, if at all, and in effect, will be permanent. Community Programmes and Outcomes that have taken years to establish will not survive.

Continued

6. That the **community should be encouraged to understand the effects of Council's proposed budget**, particularly the extent to which the 5% 'across the board' Local Board cuts disproportionately impact Devonport-Takapuna Local Board's 'Locally Driven Initiative' Operational Funding. This could mean a 61% cut to vital sources of funding relied on by many community organisations, not 5% as reported through Council communications.

7. That the peninsula's communities are urged **to have their say** when the consultation process starts on February 28, and to express their concerns to Local Board and Council representatives and to submit through Council's usual consultation channels.

Local Organisations:

1st Devonport Scout Group

DEPOT

Devonport Community House

Devonport Museum

Devonport Peninsula Trust

Devonport Senior Citizens Association/Harmony Hall Restoring Takarunga Hauraki

And the following individuals:

Danny Watson – He Manu Hopukia Marae

Acknowledgements

- The Board, and especially Iain Rea
- The Local Board
- People like Linda Blincko, Dave Veart, Mike Cohen on the approaches taken over the years
- Maria Teape - who helped me settle in
- Lance - who helped me recognize the importance of working with and from the Community
- Zane, Natanahira, Terehia, Danny, Ngahiwi, John Retimana - who have supported all of our efforts to incorporate Te Āo Maori into our work, our hui, our communications.
- The CE Team - Abby, Holly, Maddy, Hana, Karen
- The RTH team - wonderful people, who are dedicated to the cause we should all be dedicated to.
- Philipp Jaser
- All of the leaders we work with - Geoff at Rose Centre, Amy at DepotArtSpace, Alastair at Dev. Museum,.....
- Lions, Rotary, DBA - so many other people making this a fantastic place to be.

Conclusion and thanks for this opportunity

Kia hora te marino

Kia whakapapa pounamu te moana

Hei huarahi mā tatou I te rangi nei

Aroha atu, aroha mai

Tātou I a tātou katoa



ANNUAL REPORT 2021- 2022



**Devonport
Peninsula
Trust**



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9. Restoring Takarunga-Hauraki Outcomes for the year
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15. Sponsorships, Supporters and Relationships for Restoring Takarunga-Hauraki



CHAIRPERSON'S REPORT

Nāu te rourou, nāku te rourou, ka ora ai te iwi

With your food basket and my food basket the people will thrive

Te Hau Kapua Devonport Peninsula Trust's vision is for a welcoming community – in which our people are engaged with each other, and the environment in which (we) live.

Looking back at the 12 months this report covers, it is instructive to note that that vision for communities has been challenged, that perhaps some lessons have been learnt, and that reverberations continue. It has been a time when our community's cohesiveness has been measured and the importance of resilience underlined. Building community by enabling and empowering local communities and groups, through facilitation, support and networking, is vital and important.

It is heart-warming to see the number of volunteers increasing, and healthy attendance at community events and work programmes. Some event attendance records have been broken and the need for our communities to reconnect, recover, and celebrate is evident.

The effectiveness of the Trust's work, in the Community Engagement programme, the umbrellaed Restoring Takarunga Hauraki programme, and the Devonport Arts Festival programme is only made possible through the dedication of staff and volunteers, who all give generously of their time. The Trustees give their time generously, committed to the Trust's vision for realising community-led initiatives.

The work of the programmes the Trust undertakes is made possible by its partners, the Tūpuna Maunga Authority, Devonport-Takapuna Local Board and Auckland Council, Auckland Transport, Auckland Foundation, Global Action Plan Oceania and others, including generous private benefactors.

To all those who contribute towards the Trust's Kaupapa, we can all say thank you, as we continue to create a more resilient community invested in the health of our environment.

Ngā mihi mahana,

Iain Rea, Heamana/Chair, Te Hau Kapua Devonport Peninsula Trust



REPORT SUMMARY

This report covers one of the more difficult periods in the recent experience of AotearoaNZ communities.

Covid caused disruption to the lives of many, and certainly caused considerable uncertainty for the Trust team, especially for Maria Teape, leading the Community Engagement strand, and Lance Cablk, leading the Restoring Takarunga Hauraki strand, who had to modify plans/postpone events as a result of lockdowns, and in order to be responsible members of the Peninsula community.

The work of the two strands progressed as much as was possible, but some events had to be cancelled. Some, the team tried to postpone, such as the very popular 2021 Halloween Trail, which had to be postponed to the 1st of April 2022. This date did not work out either, and the event seemed destined for the usual month in 2022.

Some significant staffing changes occurred during this financial year, including the appointment of Nigel Bioletti as General and Fundraising Manager, the resignation of long serving Community Co-ordinator, Maria Teape, who was farewelled at a lovely ceremony at Stanley Bay Bowling Club, and the appointment of a Community Events Manager, Abby Jones.

The Trust Board continues to monitor the Trust's compliance and, particularly, its financial position, very carefully, as the increasing costs of the Trust itself and the increasing costs of staff and overheads bite into the funding the Trust receives for both strands of work. The Trust's reach into the community was extended in the financial year, with the Devonport Arts Festival becoming another umbrella-ed strand of work. This relationship will be formalised in due course.

As the Financial year drew to a close, a wonderful celebration of Matariki was occurring, with a large number of people taking the offered opportunities to make a lantern, and then, on June 25th, to hikoi to the tihi of Takarunga for a gathering, waiata, and community connection. It was another step toward ensuring that Matariki can be fully acknowledged and celebrated by the Peninsula community in the years ahead.

The Trust continues to seek new and additional sources of funding, so that it can achieve a good financial position, and be able to maintain and grow its provision for the Peninsula Community.

OUR IDENTITY

The Trust was formed in 2010.

The Devonport Peninsula Trust is incorporated under the Charitable Trusts Act, and governed by a voluntary Trust Board of seven members, including Chairperson, Treasurer, and Board members, all of whom have a deep and long-standing involvement in the community and an understanding of and commitment to community development.

Trustees are appointed by the Chairperson, and remain as Trustees until they resign in writing, or are asked to step down, in accordance with the Trust Deed terms.

The Trust Board has a Governance and Management structure whereby the Board carries out the functions of strategic planning, policy development, financial accountability, and the appointment of key staff.

OUR CHARTER: A SUMMARY

Our Charter: A Summary

Vision:

A thriving inclusive, engaged and welcoming community

Mission:

Making Communities Happen[®] by enabling and empowering local communities through facilitation, support and networking.

Our values:

| | | | | | | |
|---|--|--|--|---|--|---|
| Te Tiriti o Waitangi Respecting and implementing the dual heritage of the partners of Te Tiriti o Waitangi. | Diversity Acknowledging and celebrating difference within our community and organization | Inclusion Working with a spirit of inclusion and diverse participation | Accessibility Considering physical, temporal and fiscal accessibility across all our work. | Collaboration Working cooperatively with others to achieve more together than we can on our own | Accountability Acting as a credible organization that is accountable for its actions | Sustainability Planning for the future through good governance and management |
|---|--|--|--|---|--|---|

Our relationships:

| | | |
|---|--|--|
| Aspiring to Meet Needs Residents including children, youth and young people, newcomers, migrants, working parents, older people, single people, families, school leavers and unemployed, returning Kiwis, extended families and visitors. | Key Players Devonport-Takapuna Local Board, Auckland Council, Auckland Transport, ANCAD, other funders (potential opportunity) | Collaborators Devonport Museum, Business Association, Maunga Authority, community centres, local Not for Profit organisations, Navy, schools, sports clubs, Police, environmental groups, churches |
|---|--|--|

Our Goals:

| | | | | |
|---|---|---|--|--|
| Facilitate and develop community events that promote a sense of belonging and wellbeing and celebrate the (unique and vibrant) culture that defines Peninsula communities | Support community initiatives by recognizing need, (encouraging leadership), working in partnership, (providing umbrella support), and activating local community spaces and places | Promote community well-being through the creation of networking (and other) opportunities that build relationships and reduce isolation | Communicate local information and raise community awareness; attend local board meetings | Provide good governance and a credible organization through sustainable, transparent and accountable practices |
|---|---|---|--|--|

KEY STATISTICS

900

Kids Athletics
total attendances

8000

Seedlings
Planted

280

Mid-Winter
Dippers

2500

Bayswater
Halloween
Trail Attendees

3061

Trust social media
followers: Neighbourly,
Facebook, Instagram,
Twitter

2

Art Trail
Murals
Completed

7070

Highest Month Facebook
Reach-
Restoring Takarunga-
Hauraki

1500

Rat Trap
Placements

TRUST OPERATION

Nigel Bioletti commenced duties Dec 1st 2021 as General and Fundraising Manager. The position was designated fixed term, as the Trust could not commit to the role long term for financial reasons. Maria Teape resigned effective May 30, as she felt that with the General and Fundraising Manager position in place, she had the opportunity to take a break, enjoy a “sabbatical”, and possibly explore new horizons. This did mean that the General and Fundraising Manager role was a more viable one. Abby Jones was appointed in June to a part-time role as Community Events Manager, so was only briefly employed in this financial year period. The fact that both the GAFM and CEM roles are part-time has potentially helped the Trust achieve a more financially sustainable staffing structure, to be confirmed in the budget for the year ahead. Hana Catterall took over the leadership of the Youth Forum project through to the end of the 2022 Calendar year.

So, as at the end of the Financial Year, the Community Engagement strand of the Trust’s staffing was: Nigel Bioletti; Abby Jones; Holly Houston; Maddy Crawford; and Hana Catterall, and for Restoring Takarunga Hauraki, the team consisted of Lance Cablk; Zane Catterall; Terehia Walker; Natanahira Pona; Karen Francis; Nigel Hopkins.

Ongoing meetings between the GAFM and the Trust Chair helped ensure progress toward objectives, and to ensure that meeting agendas were set for Board meetings, and all required documentation was available to Trustees.

The year obviously brought its challenges from a Health and Safety perspective. Staff were very, very cognisant of the need to ensure that the activities of the Trust did not contribute toward Covid spread, and so, events such as “Kids Athletics” were set up to ensure maximum participation and enjoyment for children, whilst ensuring as much social distancing as possible for children and whanau.

Two new Health and Safety requirements were introduced to Events by Council. One – that there be a spill kit on hand if any spillage occurred as a result of having Port-a-Loos at Trust events, and secondly, that there be a kayaker on duty at the Mid-Winter Dip, to ensure that water-craft did not come into contact with swimmers. This latter requirement makes total sense in this busy part of the harbour. A Strategic Planning review meeting was held in January, facilitated by Sandy Thompson, a Strategic Planning consultant very familiar with the Not-for-Profit sector. It was a valuable day, and resulted in a new Strategic Plan document, incorporating a specific goal for further development of the way the Trust incorporates Te Āo Maori into its work.

Data summary for the Year:

Typical monthly response data for our media platforms are as follows:

Website - between 200 and 300 unique visits; approximately 500 to 600 page views

Mail-Chimp – 1500 E-News subscribers

Neighbourly – approximately 7000 profile impressions

Twitter – approximately 100 followers

Facebook – approximately 100 visits; between 5000 and 60000 page reach

Instagram – 20 to 30 accounts reached

OUR COMMUNITY ENGAGEMENT OUTCOMES FOR THE YEAR

Events & Programmes

Devonport Senior Forum:

The group met as Covid conditions allowed, but attendances were down, with an average of 6 attendees for the 2021 half of the Financial Year. The Forum gathered more momentum as Covid pressures reduced, with 2022 Forums averaging 10 attendees. The group has continued to discuss key issues such as Auckland Transport plans for reduced traffic speeds in the central Devonport area. Trish Deans provided a valued conduit to the Local Board, updating at each Forum meeting. Community Constable Glenda Peri also attended regularly, updating the group on policing trends, and intentions.

Youth Forum and Inter-generational Meet-ups:

Meetings were held as Covid permitted, but resumed regularly in 2022. The group discussed the location of its meetings, and settled on alternating these between The Rose Centre and The Barracks, to allow easier attendance for members living in wider Belmont vs wider Devonport.

Hana Catterall was approached by Maria to take up leadership of the group, and did so from April 22. This was an excellent move. Hana helped the group to become involved in providing a Rainbow Space at “The Hub”, as part of the Matariki celebrations happening just before the end of FY22. This was very successful, with the group setting up a space, interacting with members of the public about Rainbow Youth concerns, selling some produce and goods.

The commitments Youth Forum members have to their studies, their other school activities mean that some members have had to pull back on their attendance at regular meetings, but most have wished to stay ‘in the loop’ and able to help out as and when required.

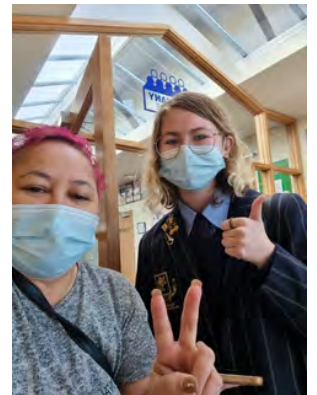
Intergenerational meet-up sessions have continued as Covid, other commitments, and school holidays have allowed. Wendy Bailey has helped keep the programme going, but numbers have reduced significantly. That said, the discussions at each meeting have been excellent, with a range of topics covered, and an interesting sharing of perspectives.

Community Network Meetings:

Community network meetings were able to proceed as planned through the financial year, with the November meeting being held remotely. Speakers included personnel from Auckland Transport, members of the Local Board, managers and trustees from local organisations, and updates by Lance Cablk and Zane Catterall, of Restoring Takarunga Hauraki.

This continues to be a very good forum at which people can raise issues of concern, and that these are heard by Local Board representatives.

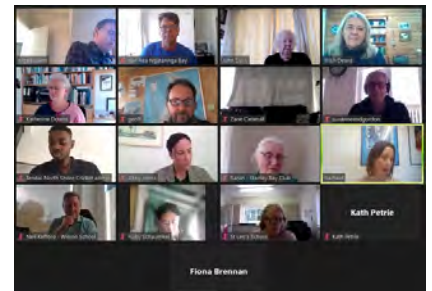
It also allows new organisations and initiatives to present to the group, enabling them to make connections with local people.



OUR COMMUNITY ENGAGEMENT OUTCOMES FOR THE YEAR

Community Partnership Meetings:

These meetings have continued since being initiated in March, providing an opportunity for leaders of peninsula organisations to share their intentions, plans, and new initiatives, with the wider group, and also, to enable “cross-pollination” of ideas, in order to provide the best outcomes for the community. Attendance has averaged 12 attendees. A Facebook page was set up to allow communications between set meetings. Toward the end of the FY, the group was able to co-ordinate activities for Matariki 22.



Special Meetings we have been involved with:

Devonport Emergency Response Plan development – The Trust has been represented at almost all of the meetings that have enabled the development of the Devonport plan – with either Iain Rea or Nigel Bioletti attending.

Concerns were expressed that this whole process seemed to be a return to work that had been done some time ago, but, nevertheless, the project continued, and, at the end of FY22, a draft plan was beginning to come together, with hubs being identified as support bases for their immediate communities, in the event of a local emergency.

Maddy O’Dwyer, from ANCAD, with Rachel Mercer, of Auckland Emergency Management, did a great job of maintaining momentum for the group.



Haumaru Housing visits

This connection has been lost, and needs to be re-established in the new Financial year.

Kai 4 Com/Kaimahi Dinners

Maria continued to support Kaitahi kitchen, doing deliveries of meals herself. However, this was another area that fell by the wayside when Maria finished up, but which will be picked up in the new Financial year, once Abby Jones has settled in to her new role.

There is a need to establish a firm connection between the new Trust staff, and those involved in the Kai4Communities network.

OUR COMMUNITY ENGAGEMENT OUTCOMES FOR THE YEAR

Summer Play

This was a successful programme, despite the effect of Covid on the number of sessions – there being 24 sessions in total, rather than the planned for 36.

Maria and the team gathered feedback from attendees. This was very, very positive, with parents appreciating the opportunity to meet and befriend new contacts, and to see the enjoyment their little ones derive from the open ended play with a range of equipment. One “coffee group” of parents use this opportunity as their regular meeting place.

Most attendees report finding out about the opportunity on social media, or by word of mouth.

Overall, attendance is up compared to last year where 27 sessions were held in total with attendance of 824. In Devonport, 550 people attended – this is slightly less (11%) than Devonport numbers last year. This season has been our first running sessions at The Rose Gardens in Belmont, instead of Bayswater Park, Bayswater. 410 people attended Belmont sessions, which is double the attendance in Bayswater last year. On average, 46 people attended per session in Devonport and 32 people per session in Belmont.

Kids Athletics

This was another successful programme, being run by Trust staff, aided by Student assistants, and a small number of community volunteers.

Attendees reported that they were very appreciative of this chance to see their children enjoying physical activity, as parents were still excluded from school premises.

One case of a child becoming infected with Covid was reported to the Trust. Immediate messaging from the Trust assured parents that Covid measures would continue to be followed as carefully as possible for the remainder of the sessions.

There were approximately 912 attendances at 6 sessions – we had no cancellations this season. On average 152 attended per week, made up of

95 athletes and 57 spectators. This is an overall 38% increase compared to last year; a 46% increase in athlete numbers and 27% increase in spectator numbers.

The Trust team was extremely cognisant of the need to minimise any chance of community transmission, and took steps to ensure the children social distanced as much as possible whilst working in their teams.

Winter Play

At the end of FY 22, Winter Play was just getting under way at Bayswater School Hall. The School team was extremely supportive, and parents were very happy with the warm and light-filled space the hall offers – with children able to move easily from activity to activity. Winter play is planned to last through to the end of October, and is averaging 16 parents and children in these first few weeks.



OUR COMMUNITY ENGAGEMENT OUTCOMES FOR THE YEAR

Bayswater Halloween Trail

The plan to hold the Bayswater Halloween Trail on April 1, 2022, after being postponed from October 21, was not able to be realised, and so, Halloween 21 was postponed to October 2022!

There were discussions about changing the event to a Spring Festival, but provider issues were soon identified as ruling this out.

Some costs for Halloween had already been incurred.

The organisation of Halloween 22 was obviously going to fall to our new Community Events Manager, Abby Jones, but there is ample time for her to prepare for this event.

Pedal to the Pump Track

This was a very successful event, made possible because of the under-spend on other events as a result of Covid restrictions.

This was to have been a collaboration by Bike Devonport, Devonport Rotary, who had built the Pump-Track, Auckland Transport, and the Trust, but in the end, the considerable staffing difficulties facing Auckland Transport meant that they could not be directly involved.

The event consisted of two bike convoys, one departing from Windsor Reserve in Devonport, another from Lake Town Green in Hauraki. The bike convoys were marshalled by experienced Bike Devonport cyclists. The Devonport convoy had around 25 cyclists and the Hauraki convoy started with around 10 and swelled to 50+ along the way, picking up a number of people at Bayswater Park then again in the Old Lake Rd area.

The festivities at the Pump Track all went well and we were lucky with the weather, which in the few days before hand was very windy and wet. We had one light shower and wind wasn't an issue. We think all in all we had around 200+ people at the event. The loose parts play provided by Junky Monkeys was well received, we nearly used up all our sausages and of course the Pump Track itself was popular. We also gave out some great bike related prizes – the event was MC'd by Ian Cunliffe. Devonport Rotary Club members were there to help set up and pack down and we also had lots of other voluntary (unplanned help) from staff family members, Ngahiwi and Terehia Walker, Lance and Nigel B, which was greatly appreciated.

We received lots of great verbal feedback. People commented about the great turnout, and appreciated encompassing the wider peninsula with the Hauraki convoy. Members of Bike Devonport and Devonport Rotary Club expressed appreciation for a successfully run event. Some nice feedback was also received on social media, following Holly's post of after event pictures. One person said: "I am the guy in the picture, with the white hat and my little boy's on the pink trike lol... I gotta say I was so impressed at the individuals who got stuck in and helped out. All the helpers and people who made this happen were well organised, friendly, warm and incredibly up beat. There was even a young guy fixing bikes for free and fixed my step daughters bike, with a smile on his face. I just want to say thank you to everyone involved and feel the event was a huge success. It is really great to see this level of kindness and encouragement in our community"

It was also great to see members of the local board there and Auckland Councillors, Chris Darby and Richard Hills. North Shore MP Simon Watts was also there.



OUR COMMUNITY ENGAGEMENT OUTCOMES FOR THE YEAR

Mid-Winter Dip

The Dip was held June 19th this year – a clear day, and not too cold. Suzanne Stickney was a wonderful volunteer supporter of the event, helping coordinate people, seeking prize vouchers from local business owners. Maddy and Nigel were the DPT staff members for the event, and Iain Rea, Chair of the Trust, helped too. Calliope Scouts set up the sausage sizzle; Jeremy Schmid, from “The Officers’ Mess” provided pumpkin soup, the Druid helped create a fun vibe – a lovely community event, with between 250 and 300 people taking the plunge. People had heard about the event through different media, from friends – one lady travels from Onehunga each year to take part.

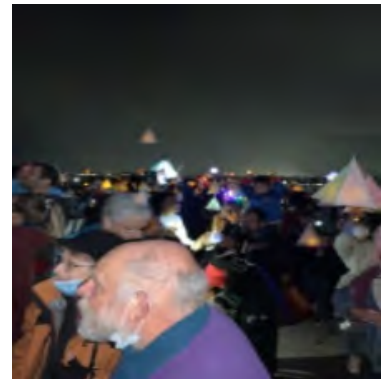
Matariki

This celebration fell into the very end of FY22.

It was a collaborative effort, with kaumatua Ngahiwi Walker, and Trust, RTH, Devonport Community House, Rose Centre and Devonport Business Association staff coming together to provide a wonderful Matariki celebration on June 25th, the day after the official Public Holiday.

What eventuated was a magnificent range of activities and events for the community, including the lighting up of the facades of Victoria road shopfronts; Matariki documentary screenings at The Vic; many opportunities for children and their parents to create a lantern in readiness for the June 25th hikoi to the tihi of Takarunga; a hikoi down the peninsula, visiting places where RTH restorative action is taking place, including a stop at He Manu Hopukia Marae, story-telling at Devonport Library, kapa haka performances on the wharf, a hangi meal for key workers and participants, but the culmination was the hikoi to the summit of Takarunga. It was fortunate that Victoria Road had been closed to traffic for the period enabling everyone to walk safely up to Kerr Street, as the number of people was totally unexpected. On the summit of Takarunga, there were some waiata, some speech-making, before people descended to the village, and a meal, or home. Following the weekend concerned, there were additional activities at The Rose Centre, and at the Community House.

Matariki brought the Financial year to an end.



DEVONPORT ARTS FESTIVAL COMMITTEE OUTCOMES FOR THE YEAR

The Trust developed a relationship with the Devonport Arts Festival Committee in late 2021, as the Chair of Devonport Arts Festival Committee, Philipp Jasper, was of the opinion that the Trust could provide Governance support for the Committee, allowing committee folk to focus on the Arts themselves.

It was opportune that, at that same time, Auckland Council, through its arm, Auckland Unlimited, was making funds available to help business areas in the city to rejuvenate after the 2021 Covid period. This Fund was known as the Local Activation Fund.

The Trust put together an application for funding to enable two more murals to be added to the existing Devonport Art Trail. The application was for approximately \$17,300, with an additional \$6000 provided equally by the Trust itself, and the Devonport Art Festival Committee – this whole budget to be spent on an opening event at the Vic Theatre, for the addition of the two murals, and all of the costs associated with that, the development of an Art Trail video, a revised Art Trail flyer, for that flyer to be available on the web, and for a small closing ceremony.

Local Street Art exponent, Sparrow Philipps, was contracted to identify, and develop working relationships with artists who might be in a position to be able to create the two murals. His knowledge of the Street Art field was invaluable.

The project encountered some difficulties in establishing sites for the two murals, but there were multiple factors to consider in this process. In the end, two locations were confirmed, with very willing and supportive site managers and their committees.

Site One – ‘Harmony Hall’ – was the north side wall of the hall of the Devonport Senior Citizens Association in Wynyard Street. The mural here was created by Dan Tippett. Dan was extremely generous in that what was initially to be a 30 square metre mural ended up becoming an amazing 60 plus square metre work, covering the entire north facing wall of Harmony Hall. The reaction from passers by was very positive. The Trust thanks Dan for his willingness to go the extra mile with the project.

Site Two – The Devonport Community House – upper storey east facing wall – this mural was installed by Ross Liew (Trust me) and Margarita Vovna. It took some time to establish a safe and workable platform for the two artists, but a clever scaffolding installation enabled the work to proceed safely. The weather decided to be a little unsupportive for Ross and Margarita, but, with perseverance, a wonderful work was created in the given space – and again, much larger than originally anticipated, and thanks go to Ross and Rita too. Again feedback from the public was extremely positive.

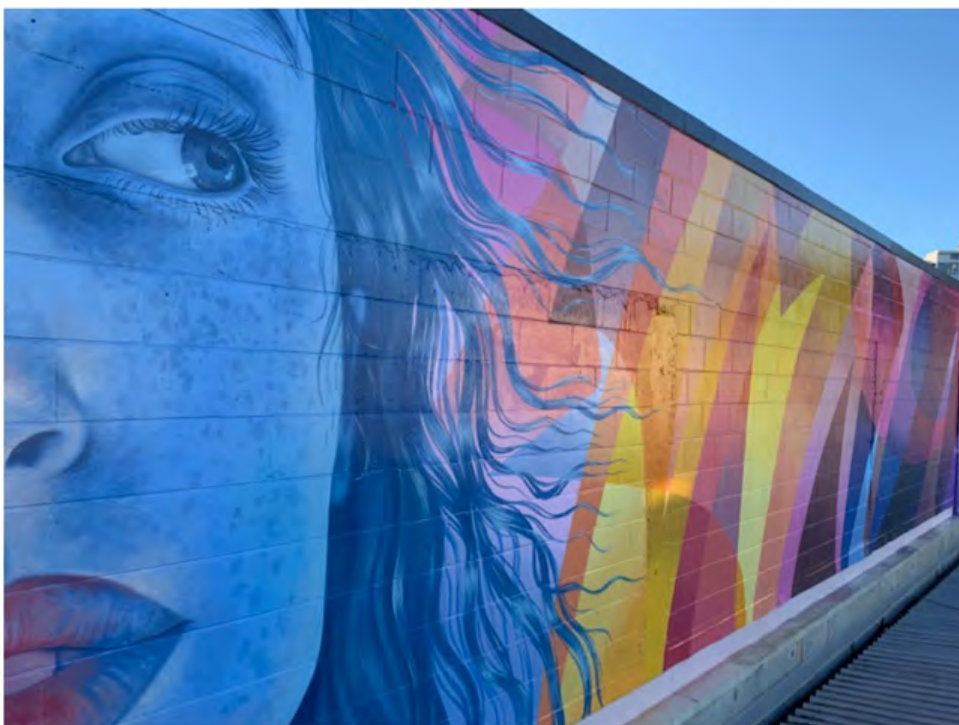
A concluding ceremony was held at The Vic Theatre, with a small group of supporters sharing in the event. The two murals were blessed in a ceremony led by Zane Catterall. This was a lovely way in which to finalise the project.

The Project came in within budget. The Trust looks forward to continuing to support the Art Festival Committee in delivering Arts opportunities for the Peninsula community.

DEVONPORT ARTS FESTIVAL COMMITTEE OUTCOMES FOR THE YEAR



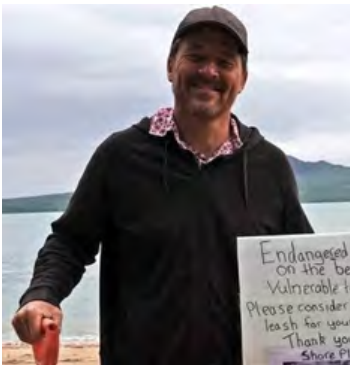
Site One



Site Two

RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR

OUR PEOPLE



Lance Cablk
Programme Coordinator



Zane Catterall
Tikanga and Kaupapa Māori
Coordinator



Terehia Walker
Wānanga Coordinator



Karen Francis
Administration Coordinator



Natanahira Pona
Wānanga Advisor



Nigel Hopkins
Digital/Pest-Free Field Coordinator

RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR

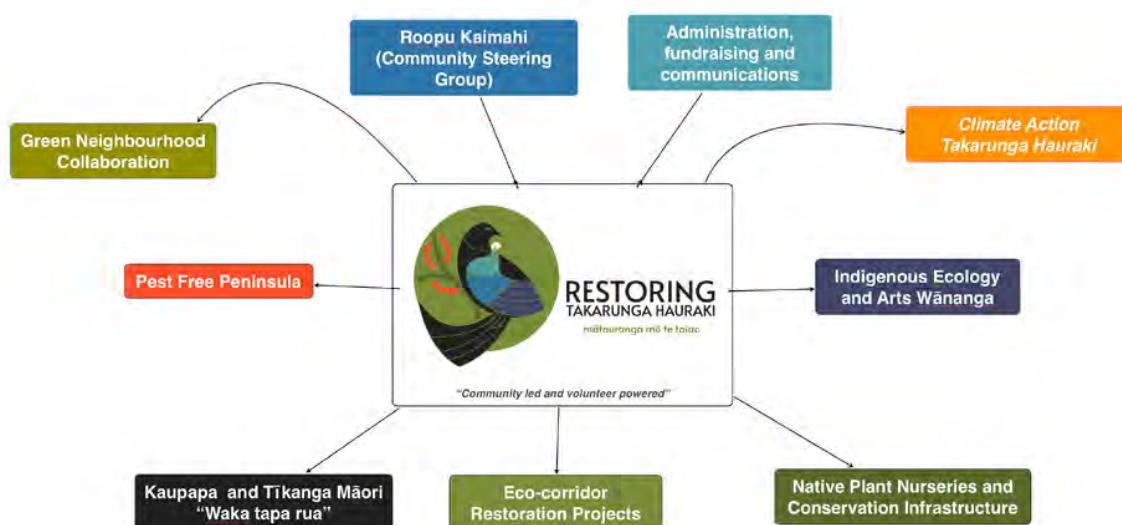
Overview

Restoring Takarunga Hauraki (RTH) is a successful community group with a range of initiatives that enable people to learn about, protect, and restore native ecosystems and organisms. We work across the Takarunga Hauraki Peninsula in our neighbourhoods and community reserves in Hauraki, Belmont, Bayswater, Narrow Neck, Devonport, Stanley Point, and the adjacent coastal areas of Waitematā and Tīkapa Moana (Auckland Harbour and estuaries and the Hauraki Gulf). Since our founding in 2017 we have built capacity and support in our community. Fostering active learning and collaboration among community groups and leaders is a key part of our work. We have high aspirations and a growing capacity to reach our goals of restored ecosystems, flourishing wildlife, and broadly-participating communities.

We have accomplished much over the 2021-2022 financial year, despite COVID restrictions. The year began and ended with Puanga Matariki community celebrations. Even during COVID lockdown periods, we continued to meet online to plan and learn together. Our native ecosystem restoration expanded to include newly established regenerating forests in 13 reserves, with the planting of more than 6000 native plants. We also expanded our pest control on two eco-corridors and two Tūpuna Maunga. Our nursery team had a brilliant year developing two small nursery sites alongside other community groups and proposing an additional large RTH-led community nursery. We also employed people in several new part-time roles including a Tikanga and Kaupapa Māori Coordinator, a Pest Free Peninsula Coordinator, and an Operations Coordinator.

RTH continues to grow. We have a strong Rōpū Kaimahi team and core team of further volunteer leaders, a growing number of contributing volunteers, many new and strengthened initiatives as described in the sections below, and we are developing additional communications, funding, and administrative systems, all with the intention of reaching our aspirations.

The Strands of our Work:



RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR

Eco-corridor restoration

We have identified three eco-corridors on the Takarunga Hauraki Peninsula that have significant potential to increase the tree cover and ecological connectivity across the peninsula from the Hauraki Gulf into the inner estuaries of the Waitematā Harbour. Each of these corridors has developing volunteer teams and community leaders. Our key collaborations are with Auckland Council/Devonport Takapuna Local Board and the Tūpuna Maunga Authority on public reserves. Additionally, we work with community groups, businesses and local schools to promote and accomplish ecosystem restoration.



Our collaboration with the Sustainable Business Network was extremely successful, including roughly 2500 square metres of riparian plantings. We have newly developed major-sponsor relationships with Devonport Recycling Centre's charity and Ryman Healthcare. Additionally, we have developed new funding relationships with Waitematā Golf Club and Auckland Foundation for our Ngau-te-ringaringa Eco-corridor Projects. The Royal New Zealand Navy has supported several reserve projects by involving their trainees in our work, with ongoing commitment.

RTH volunteers planted and mulched 3764 native seedlings in the Ngataringa Eco-corridor (8 reserves plus RTH Stanley Bay Bowling and Ngataringa Tennis Clubs) and 2532 native seedlings in the Shoal Bay Eco-corridor and an additional 60 at Mt Cambria Reserve. A total of 6358 native plants, comprising 56 eco-sourced species were established and are being maintained in 13 public reserves and two sports grounds.



RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR

Pest Free Peninsula Initiatives

Pest Free Peninsula teams have grown under Nigel Hopkin's leadership and organising efforts over the last twelve months. Dozens of new people have joined the initiative, many of whom are developing their own neighbourhood networks in order to trap pest animals and protect native wildlife. Volunteers running pest eradication lines were supported to resume their work across 16 reserves. Results of rat and possum trapping are reported on Trap NZ.

Our largely voluntary teams work closely with Tūpuna Maunga Authority staff to control rat populations, and create pest-free halos around both Tūpuna Maunga Takarunga and Maungauika. Furthermore, we aim to create a pest-free wildlife sanctuary on Maungauika. Three neighbourhood organising events and trap hand-outs were completed. Numerous neighbourhood rat-trapping coordinators were established. These volunteer coordinators form the core of our Ngā Manu o Maungauika pest free wildlife haven strategy, stage one of our aspiration for pest eradication across the entire peninsula.



A possum defense strategy is being implemented with trappers along the northern shorelines of both sides of the peninsula. We have responded to several purported sightings of stoats with trapping. Both of these species are relatively rare or non-existent on the Takarunga Hauraki Peninsula and to protect Island Sanctuary Rangitoto, we aim to keep it that way.

Responsible pest ownership is an ongoing part of our work to protect local wildlife.

Nursery Plant Nurseries

As the COVID restrictions eased, the nursery team and other volunteers enjoyed meeting weekly to grow plants and discuss plans. These 20-30 volunteers have established nursery sites at the Devonport Community Gardens (Mt Cambria Reserve) and near the Waitematā Golf clubhouse. A handful of people regularly collect seeds at diverse locations on the North Shore and Hauraki Gulf Islands. Many of these seeds are now flourishing as thousands of native plant seedlings. We are also growing seedlings in larger pots to produce saplings for planting in particular areas such as along the golf course and street berms. We also use these nurseries as a depot for further seedlings received from other nurseries.

We hosted a regional Iwi, Hapu and Community Nursery Network meeting that helped us establish relationships with key nursery leaders and access to important knowledge and resources.

Our nursery team has submitted a proposal for a community native plant nursery at Dacre Reserve on an historic brickworks site. Once approval is received we will address health and safety concerns and develop infrastructure for a nursery with capacity to grow 40-50 thousand native plants per year.

RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR

With expertise of our team, a LoRaWAN-based watering control system that is possibly the first of its kind in New Zealand was established and will be expanded in the new nursery. Rainwater collection tanks and other nursery infrastructure has been established by our nursery team.

Wānanga o te Taiao me Ngā Toi

Our hands-on work in the reserves give volunteers many experiential learning opportunities. Through Wānanga o te Taiao me Ngā Toi/ the Indigenous Ecology and Arts Wānanga (WoTT), further learning about Te Ao Māori and arts practices are offered. WoTT is a collaboration among Mana Whenua Iwi, the RTH team and local whānau, arts centres, and schools to create workshops and community actions to promote learning in ecological and Mātauranga principles through a creative outdoors lens.



Puanga Mātariki was a major focus of our Wānanga this year. We established close ties with leaders and artists at Te Taua Mōana Marae, Depot Artspace, The Rose Centre, and Lakehouse Arts. This collective of artists and leaders developed a vision for a community activation and celebration of Puanga Matariki, following the leadership of Natanahira Pona. In 2021, 22 lantern-building workshops were attended by hundreds of families and classroom students building their own paper and bamboo lanterns with colourful native wildlife and Te-Ao-Māori designs. We organised a hikoi up Takarunga that included about 100 people and ended at the Depot Artspace for a hakari celebration with food and entertainment.

Puanga Matariki 2022, the first celebration as a national holiday, was extraordinary for our Peninsula community. Our Wānanga team convened a series of meetings with community and school leaders to coordinate development of individual and joint group plans. These plans resulted in a series of presentations on the meaning of Puanga Matariki at the Rose Centre, and 21 lantern-building workshops at 14 local schools and a three-week series of lantern-building workshops and day-long events at a pop-up hub in the village co-sponsored by RTH with additional funding from the Devonport Takapuna Local Board and the Devonport Business Association with major funding from the New Zealand Government. Our community celebrations culminated with a hikoi from Wilson School down the peninsula to our hub and a spectacular lantern hikoi up Victoria Road onto Takarunga Maunga tihi with an estimated more than 1000 participants.

Between the Puanga Matariki celebrations we also had many other Wānanga activities. For Te Wiki o Te Reo Māori, our coordinator Zane created a video series on native plants and led an online workshop sharing Te Reo Māori

RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR

resources and concepts around te taiao/ nature. The Takarunga Weavers continued learning skills and tikanga with harakeke our raranga, harakeke weaving kaiako Takutai Moana Watts. RTH sponsored tikanga and arranged the workshop. Natanahira led our Wānanga with a series of presentations In part building on the previous year's events.



Waka tapa rua biculturalism

We are committed to Waka Tapa Rua Biculturalism and Tiriti-based partnerships in all aspects of our work and learning. With Zane Catterall's leadership and wide-contributions to a growing team of Māori contributing to our Wānanga and participating in all aspect of our work. We are all on a journey to partner with Mana Whenua iwi and other Māori leaders to weave Tikanga and kaupapa Māori into our vision, planning, and day-to-day operations.

We have established strong ties with Ngāti Whātua Ōrākei at the Pourewa Hub and Nursery. RTH volunteers are contributing to efforts on Motutapu Island alongside our Ngai Tai kī Tāmaki hosts and Te URU Whakaaro organiser friends. We are developing further connections regionally as well.

Administration, Communications, and Fund-raising

RTH has foundational financial partnerships with the Devonport Takapuna Local Board, the Auckland Council, and the Tūpuna Maunga Authority. Additionally, this year we have sponsorship agreements with Ryman Healthcare, the Devonport Recycling charity (Global Action Plan Oceanea), and others. Devonport Peninsula Trust is our umbrella organisation and community partner.

RTH has a flat organisational structure of paid and volunteer coordinators/leaders and strongly inclusive community participation. Our Lead Coordinator role, currently filled by Lance Cablk, increased to a full-time this year, allowing for further development of our work programme, collaboration with the community, and capacity-building generally. At the beginning of the financial year we successfully filled three new part-time paid roles to support growth and sustainability of RTH. These include a Tikanga and Kaupapa Māori Coordinator and Pest Free Peninsula Coordinator, as discussed above, and additionally an Operational Coordinator. Karen Francis, our current Operations Coordinator, has created administrative and communication systems alongside day-to-day operations.

RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR

Volunteer coordinators contribute an extraordinary amount of work to RTH, including Eco-corridor team, Neighbourhood Trapping, Nursery, Finance Coordinators. Anne McMillon and Gordon Brodie co-chair the RTH Rōpū Kaimahi steering group and are also board members of the Devonport Takapuna Peninsula Trust. We have an active fund-raising committee that has developed a multi-pronged strategy.



Our communication channels have developed. We have a monthly advertisement in the Flagstaff newspaper showcasing our efforts and upcoming events co-sponsored by Ryman Healthcare. Our social media pages and discussion groups are flourishing with over 1000 members on our Facebook group and typical posts reaching hundred or sometimes thousands of supporters and interested Aucklanders. Weekly newsletters and group emails are distributed widely and to various teams. Our website is being re-developed.

Climate Action Kaupapa

We are aware that the global climate crisis and connection ecological crisis is an existential threat if not addressed adequately. Many people in our community, including high school environment club students and local climate activists who have joined RTH, are concerned and want to contributing to solving this crisis and developing resilience in our community to changes already underway. Our ecological restoration work will help remove carbon dioxide, a key greenhouse gas, from the atmosphere. Ultimately fossil fuels must remain underground.

RTH has supported student activists with chalk-sign messages and the student led Intergenerational Strike for the Climate and development of a local climate activation team, Climate Action Takarunga Hauraki that developed our of Zero-waste Belmont and Devonport team efforts.

High aspirations and fun

The RTH team and collaborating groups are both enjoying our work together and aspiring to grow capacity to have a bigger and bigger impact and inspire and support similar community-led ecological restoration efforts across the region. We welcome everyone to visit our website (www.rth.org), join our Facebook group discussion, and join one of our team events sometime soon.

RESTORING TAKARUNGA-HAURAKI OUTCOMES FOR THE YEAR



TREASURER'S REPORT

I was appointed as Treasurer for the Devonport Peninsula Trust in December 2018. It has been my pleasure to work with the trust since that time.

The accounting and payroll systems put in place in the previous year have ensured the growth in the Trust activities have not overwhelmed the systems. The hours of the paid administrator have been increased in line with the growth in the activity overseen by the trust. I am also grateful for the continued support from ANCAD in overseeing the financial administration and compliance work. The annual accounts are audited by Brownes Chartered Accountants.

The trust umbrellas two main activities. The Community Engagement Program (CEP) is predominantly funded by annual grants for community events and programs from the Auckland Council via the Devonport-Takapuna Local Board. The Restoring Takarunga Hauraki (RTH) work is funded from several different grants. Predominately the RTH grants are for specific projects and are for periods of less than one year. The growth in the RTH work and the complexity around managing multiple grants has been a challenge during the year. I am very pleased though with the way the paid staff have managed these grants.

The trust has been operating continuously for over ten years on annual grants and very few reserves. The nature of the work umbrellaed by the trust requires the board to continue to plan over multiple years with the assumption that funding will continue into the future. The short term nature of the funding though does require the board to retain reserves to allow for an orderly closedown should the funding not be renewed.



TREASURER'S REPORT

The trust has no intent to accumulate large reserves from the current funding sources. The trustees however felt it was prudent to maintain two reserves.

- Capital replacement reserve of \$9,000. No addition was made to this reserve in the current year.
- Contingency reserve of \$35,000 – being approximately 3 months of overhead expenses – excluding specific event-based costs. This reserve is to cover the delay in receiving the grant money for the year and to cover the costs of winding down the trust if the annual funding is not renewed.

The RTH work has increased significantly and is expected to grow further. The board will increase the contingency reserve as funds become available to ensure the contingency reserve covers 3 months of expenses.

A funding plan for the 2022/23 year has been approved by the board and sufficient funding has been secured to enable both the CEP and RTH work to continue.

The trustees are very grateful to Auckland Council, through the Devonport Takapuna Local Board, and the other funding providers, for their continued support of the trust

For detailed Financial Statements, go to the Charities Commission website, and search Devonport Peninsula Trust.

FINANCIAL REPORT 2021-2022

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 30 JUNE 2022

| | Actual This Year \$ | Actual Last Year \$ |
|--|------------------------|------------------------|
| Revenue | | |
| Donations, fundraising and other similar revenue | 10,355 | 11,237 |
| Revenue from providing goods or services | 331,434 | 232,729 |
| Interest, dividends and other investment revenue | 316 | 72 |
| Total Revenue | 342,105 | 244,038 |
| Expenses | | |
| Volunteer and employee related costs | 235,385 | 101,891 |
| Costs related to providing goods or services | 126,021 | 137,430 |
| Other expenses | 2,857 | 3,437 |
| Total Expenses | 364,263 | 242,758 |
| Surplus/(Deficit) for the Year | (22,158) | 1,281 |

FINANCIAL REPORT 2021-2022

STATEMENT OF FINANCIAL POSITION FOR THE YEAR ENDED 30 JUNE 2022

| | Actual This Year | Actual Last Year |
|---|------------------|------------------|
| | \$ | \$ |
| Assets | | |
| Current Assets | | |
| Bank accounts and cash | 165,295 | 102,518 |
| Debtors and prepayments | 13,985 | 6,885 |
| Total Current Assets | 179,280 | 109,403 |
| Non-Current Assets | | |
| Property, plant and equipment | 3,688 | 2,555 |
| Total Non-Current Assets | 3,688 | 2,555 |
| Total Assets | 182,968 | 111,958 |
| Liabilities | | |
| Current Liabilities | | |
| Creditors and accrued expenses | 27,654 | 5,870 |
| Employee costs payable | 10,654 | 6,484 |
| Unused donations and grants with conditions | 85,264 | 18,690 |
| Other current liabilities | 841 | 200 |
| Total Current Liabilities | 124,413 | 31,244 |
| Total Liabilities | 124,413 | 31,244 |
| Total Assets less Total Liabilities (Net Assets) | 58,555 | 80,714 |
| Accumulated Funds | | |
| Accumulated surpluses or (deficits) | 12,276 | 34,434 |
| Reserves | 46,280 | 46,280 |
| Total Accumulated Funds | 58,556 | 80,714 |

OUR BOARD

Iain Rea, Chairperson

Iain works in media and communications and has run his own company, employing staff, working in marketing, arts promotion and production. His two young-adult sons, George and Gabriel, were raised on the peninsula where he has lived since 1999. He is a member of the Kaitiaki Group that supports Restoring Takarunga Hauraki, a founding member of Bayswater Environmental Action Network, and Chair of Devonport Peninsula Precincts Society, and Devonport Senior Citizens Association.



Brent Talbot, Treasurer

Brent is a chartered accountant and a chartered member of the institute of directors. He uses the skills developed through these memberships to bring a disciplined approach to finance and governance oversight. Brent has had a long career in both finance and information technology developing strong skills in both. He has worked in NZ and overseas as a consultant with many organisations to implement and realise the benefits from new systems.

Brent has lived in Devonport since 1990 and raised two children, Evie and Frank. He enjoys working with community groups which work to make our communities inclusive and respectful of all. Brent is also a director of Altus Enterprises which is a social enterprise providing employment for people with disabilities.



Ian Cunliffe, Trustee

Ian has lived in Devonport since 2004 and in that time he has served as President of Devonport Rotary Club on two occasions. He had also served on various Boards of Trustees including those at Devonport Primary School, St Leo's Primary School and North Shore United Football Club and is a current board member of the Devonport Business Association. Ian presently works at Harcourts in Devonport but also has both a legal and educational background from previous positions held in the UK.



OUR BOARD

Anne McMillan, Trustee

Anne has lived in Devonport since 2015 where she developed bicultural, sustainability and mentoring systems for an Early Childhood centre before retiring in 2020. Previously, in Rotorua, she was an IT consultant in financial, inventory and Māori Trust systems in a niche software company that also developed forestry systems. Anne's two children were raised there but one has since moved to Auckland and the other is now in Melbourne. Always interested in the volunteer sector through Playcentre, Martial arts and Early Childhood education, a love of the outdoors and physical challenges made it a natural fit to move into ecological restoration in the local community once she retired. Co-chair of the Rōpu Kaimahi for Restoring Takarunga-Hauraki she loves being out on the whenua every day planting and chatting to others.



Philipp Jaser, Trustee

Philipp's background is in business management and performing arts. He holds a master's degree in arts management and has experience in both commercial and not-for-profit sector arts organisations.

Philipp's past work includes music and arts festivals, international touring acts and helping to create sustainable organisations and events, bringing together artists and audiences in the best possible circumstances. Philipp currently works with the Victoria Theatre Trust to create a sustainable business and hub of performing arts and screen arts in the historic Victoria Theatre Devonport for the benefit of our communities. Philipp is also the Chair of the Devonport Arts Festival Trust.



Gordon Brodie, Trustee

Gordon has lived in Devonport since 1983. Prior to that he served as a Police Officer in Toronto, Canada for 10 years. Gordon's three children have all attended local schools and two still live in the area with families of their own. Gordon has always been involved in community projects and was a catalyst in establishing the Devonport Skate Park. He is a former Devonport Rotarian and Paul Harris Fellow. He was a successful construction related business owner based on the North Shore. With a love of the environment it was inevitable that he would become involved with Restoring Takurunga Hauraki. He is a member of the steering group and co-Chair of this active community organisation.



OUR STAFF

Nigel Bioletti, General and Fundraising Manager

Nigel began work with the Trust in December of 2021, so that, at the end of the Financial Year, he had been General and Fundraising Manager for seven months, and settling into the relationships with Trustees and Staff members – Community Engagement and Restoring Takarunga Hauraki. He continues to strive to enable collaboration amongst the different organisations that provide opportunities for the Peninsula community. He continues to enjoy family life, home and garden, with two recent grandchildren to enjoy, and his music.



Abby Jones, Community Events Manager

Abby was born and raised in Invercargill but spent every school holiday in Devonport with her Dad. She then moved permanently in 1996 and attended Takapuna Grammar school.

Abby's career background is a mix of Hospitality, Film and Events. She managed successful bars and restaurants all over NZ and in Australia. She studied Event Management in Melbourne in 2004, which has allowed her to participate in many big event productions around NZ and has organised numerous music events for various top NZ artists, special events and corporate functions.

She subsequently joined the film industry and has since held many positions in Production, Craft Service and Art departments.

In 2012 Abby established Bette's Bar & Eatery in Devonport and was the Managing Director of the business for five years.

Abby resides in Bayswater with her two children. She is an active member at Narrow neck Playcentre, her son attends Devonport Community Creche and her daughter attends Bayswater Primary School.

If there is one thing we have all learned from the last couple of years, it has to be how important our sense of community is in trying times. Abby looks forward to contributing to the Devonport community in a meaningful way.

Ehara tōku i te toa takitahi. He toa takitini tōku toa / My strength is not as an individual, but as a collective



OUR STAFF

Holly Houston, Promotions Coordinator

Holly has lived in the Devonport area most of her life, and is now lucky enough to be raising her own whānau in the community she loves. She previously ran her own ceramic arts business, as well as doing a variety of work that spanned events, volunteer work, social media, photography and teaching.



Gemma Fellowes, Event Assistant

Originally from the UK, Gemma and her family have called Devonport “home” for the last 10 years. She feels blessed to live in such a wonderful suburb, surrounded by white sandy beaches and an incredible community. With a passion for organising events and bringing people together, the opportunity to support the DPT is a blessing.

Gemma has a BA in Business Studies and work experience primarily in sales, events and administration. With a keen interest in health and well-being she has gained a certificate in Health Science from PreKure. This course highlights the importance of strong community and social connections for our general health.

You may spot Gemma walking, biking or talking around Devonport village! If not she will be at the beach.



OUR STAFF

Hana Catterall, Events Assist

Hana and her husband were both born and raised in Narrow Neck and Bayswater and now raise their two children in Belmont. They have actively attended Devonport community events since 2015 and have made many long lasting relationships within the community. Being a part of preparing activities, facilitating and welcoming new and familiar faces within the community is something Hana thrives doing. Curating a positive, compassionate and welcoming environment is at the forefront of her values, as well as supporting others to find belonging and whānaungatanga (connection through experiences). Hana has years of experience working with babies and toddlers, is ECE trained and studied Te Ara Reo Māori for two years. Hana is curious and passionate about parenthood and the psychology surrounding all in which we do, and currently Volunteers for Youthline as a phone counsellor. She co-runs a weekly community playgroup in Bayswater. Their son attending Devonport Community Crèche and daughter Bayswater School.



Madelaine Crawford, Summer Events Assistant

A born and bred Kiwi, Madelaine grew up on Waiheke Island and has spent many days (and her hard earned pocket money) in Devonport over the years.

She has a BSci in Food Science which she gained in Dunedin. Whilst loving the Dunedin lifestyle, she needed to move as the ocean swims down there made her lips turn blue! Devonport seemed to be the perfect place for her and her whānau with the warm water beaches, stunning walks, sights and of course, the beautiful welcoming community. She cannot wait to meet you all at the upcoming Summer events the DPT have planned.



COLLABORATIONS, SPONSORSHIPS, SUPPORTERS AND RELATIONSHIPS OF THE TRUST AND COMMUNITY ENGAGEMENT STRAND



COLLABORATIONS, SPONSORSHIPS, SUPPORTERS AND RELATIONSHIPS OF THE TRUST AND COMMUNITY ENGAGEMENT STRAND CONTD.

Collaborations

Restoring Takarunga Hauraki
Devonport Arts Festival Committee

Sponsorships

Devonport-Takapuna Local Board
Auckland Council
Auckland Transport
Bayswater Marina Ltd
PMG
Harcourts Real Estate

Partnerships

ANCAD
Devonport Scout Group
Calliope Sea Scout Group
Devonport Girls Brigade
Devonport Girl Guides
Devonport Yacht Club
Devonport Volunteer Fire Brigade
Bayswater Community Committee
Life 101
Bike Devonport
Druid of Devonport
Kelly Club Bayswater
Devonport Drama
Community Constable (NZ Police)
Haumarū Housing
Devonport Community House
The Vic
Devonport Library
Devonport RSA

Belmont Rose Centre
Devonport Business Association
Devonport Depot Artspace
Devonport Museum
Devonport Market
Navy Museum
He Manu Hopukia Marae
Naval Community Organisation
Kai 4 Communities
Devonport Rotary
Devonport Lions Club
Devonport Folk Music Club
Devonport Peninsula Playcentres,
Kindergartens, Primary Schools,
Belmont Intermediate, and Takapuna
Grammar School
Our local Sports Clubs
Our local Churches

There are a number of other groups with whom we work from time to time.

SPONSORSHIPS, SUPPORTERS AND RELATIONSHIPS FOR RESTORING TAKARUNGA-HAURAKI



SPONSORSHIPS, SUPPORTERS AND RELATIONSHIPS FOR RESTORING TAKARUNGA-HAURAKI CONTD.

Financial Supporters

Devonport-Takapuna Local Board
Auckland Council
Tūpuna Maunga Authority
Ryman Healthcare
Global Action Plan Oceania
Sustainable Business Network
Ignite Architects
Auckland Transport
Good For
University of Auckland Business School
Auckland Foundation
Ngāti Whātua Ōrākei Whai Rawa

Education Partners

AGE School
Bayswater School
Belmont Intermediate School
Belmont Primary School
Bayswater Kindergarten
Devonport Kindergarten
Devonport Primary School
Hauraki School
St. Leos School
Stanley Bay School
Takapuna Grammar School
Takarunga Playcentre
Vauxhall School
Devonport Community Creche

In-Kind Sponsors

Nut Brothers
Bunnings Warehouse - Wairau Park
Trees that Count

Independent Patrons

Adam Benle
Chris Lucas
Donna Marshall
Eve McMillan
Lawrence Gilmore
Maureen McMillan

Iwi and Community Partners

Auckland Biodiversity
Auckland Council Community Parks
Belmont Rose Centre
Chinese Conservation Education Trust
Department of Conservation
Devonport Business Association
Devonport Community House
Devonport Depot Artspace
Devonport Library
Devonport Peninsula Trust
Devonport Recycling Centre
Devonport Rotary
Devonport Yacht Club
He Manu Hopukia Marae
Healthy Waters
Kaipātiki Project
Lakehouse Arts
North Shore Forest and Bird
Northwest Wild-link
Para Kore ki Tāmaki
Pest-Free Auckland
Pourewa Nursery
Predator Free 2050
Predator Free Wellington
Pupuke Birdsong Project
Restore Hibiscus and Bays
Stanley Bay Bowling Club
Sustainable Schools Auckland
Te Korowai o Waiheke
Te Raki Paewhenua
Te Taua Moana Marae
Waitematā Golf Club
Wakatere Yacht Club
Zero Waste Devonport
Ngāi Tai ki Tāmaki

Devonport Peninsula Trust – Charter and Strategic Plan

2022 - 2025

**We value:
Connectedness
Te Ao Māori
Diversity**

**Our environment – our built and natural heritage
Continuous improvement and sustainable practice
Integrity**

Vision: A welcoming community – in which our people are engaged with each other, and the environment in which they live.

Mission: **To build community** – by enabling and empowering local communities and groups, through facilitation, support, and networking.

Our Strategic Goals:

| Goals | Objectives | Actions |
|---|--|---|
| <p>Goal One: Te Ao Māori</p> <p>Strengthen provision for, and recognition of Te Ao Māori, in the Trust’s work across the Peninsula.</p> | <p>To consider a new name for the Trust, in Te Reo.</p> | |
| | <p>To build relationships with mana whenua and hau kainga.</p> | <p>Adopt and strengthen a bicultural approach – use of Te Reo, tikanga.</p> <p>Set up a “sister” community relationship with a community, to share and work together in facilitating spaces here on the peninsula – eg working with TMA contacts in other areas – eg Māngere.</p> <p>Normalise Te Āo Māori and Te Reo in all Trust activity by building story-telling on website, social media, emails.</p> <p>Promote the idea of Maori representation on the Trust.</p> |

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| | | |
| | To promote and co-ordinate activities and learning in Te Ao Māori | <p>Meet with mana whenua to create spaces for Maori to share and engage in community events – utilizing spaces and members in the community to share knowledge and experiences.</p> <p>Incorporate story-telling that tells the story of the peninsula’s place names.</p> <p>Actively promote other individuals’ and organisations’ events and activities in the community – Library, Language workshops.</p> |
| <p>Goal Two: Community Events</p> <p>Organise whole of peninsula events, and support groups to organise local or group based events, in order to promote a sense of belonging and wellbeing and celebrate the <i>(unique and vibrant)</i> culture that defines Peninsula</p> | To evaluate, revise, and strengthen the Trust’s events provision. | Develop Annual Plan for all events. |
| | | <p>Facilitate whole of community events - eg</p> <ul style="list-style-type: none"> • Tamariki Play • Kids Athletics • Matariki • Scotty Brewer Skate day • Halloween Trail • Takararo Spring Festival |
| | To support individuals and groups to set up their own events, and provide resources as | <p>Facilitate neighbourhood community events - eg</p> <ul style="list-style-type: none"> • Belmont-Bayswater Community Group • Hauraki Community Group |
| | | <p>Support and help resource Local Community events with local communities and community members</p> <ul style="list-style-type: none"> - Hauraki Local Community group |

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| communities | appropriate – play equipment; gazebos; barbecues. | <ul style="list-style-type: none"> - Belmont-Bayswater Local Community group - Mid Winter Dip - Devonport Folk Music Club – Folk in the Park |
| | | Support the Peninsula Arts festival |
| | | Support Environmental group events |
| | | Support a Youth programme |
| | | Support a Seniors’ programme |
| | | Support events for Tangata Whenua |
| Goal Three: Community Collaboration | To foster and empower community leadership in groups. | Support this with training, resources, communications. |
| | Provide our To support the community’s own initiatives and groups | Promote the fact that the Trust can support new initiatives, and help initiatives to access resources. |

| | | |
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| <p>own, and support other's networks in order to build relationships, enhance well-being, and reduce isolation</p> | | <p>Existing networks</p> <ul style="list-style-type: none"> • Friday After 5 • School Fairs • Navy Events • International PARKing day <p>Potential networks</p> |
| | <p>To support well-being and a sense of belonging in the Peninsula community, with a specific focus on identified groups</p> | <p>Tangata whenua Elderly Disabled Youth Rainbow New members of the community</p> <p>Provide well-being information on website; facilitate events that strengthen well-being; work with groups that also strengthen well-being:</p> |
| | <p>To strengthen our existing networks and our connection with them.</p> | <p>Seniors Youth Partners</p> |
| <p>Goal Four: Communications</p> <p>To strengthen the Trust's communications</p> | <p>To review Trust signage</p> | <p>Review signage – location; Te Āo Maori; Logo; colour; imagery</p> |
| | <p>To develop the Trust website</p> | <p>Build identity, visibility</p> <p>Tell the Trust's stories – who we are, who works for us, our pride in what we achieve</p> |

| | | |
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| <p>with the community</p> | | <p>Build the Trust website as a “go to” place for local information – and with an attractive and engaging look.</p> <p>Provide key information for groups we aim to support – eg new members of the community; Youth – Where to get support...</p> <p>Have the website emulate social media – so that they look to be in harmony with each other</p> |
| | <p>To use social media to direct/attract people to our website</p> | <p>Facebook Instagram Twitter Neighbourly</p> <p>Link social media to website, incorporate Social media latest posts into the website</p> <p>Show people, show highlights</p> |
| | <p>To strengthen direct communications</p> | <p>Confirm all direct comms methods and our targets:</p> <p>ENews Columns – Flagstaff; Channel Neighbourly Facebook community groups Websites – OurAuckland, EventFinder, etc Printed newsletters delivered or available School Newsletters Community newsletters – Navy, ANCAD Pamphlets Billboards</p> <p>Targets:</p> |

| | | |
|---|---|--|
| | | <p>The entire community? Our volunteers Rymans Haumaru</p> |
| <p>Goal Five: Environment</p> <p>Promote a sense of shared belonging and guardianship of our environment and its sustainable use</p> | <p>To support restoration of the terrestrial, fresh water, and marine ecosystems</p> | <p>Work in close collaboration with , respecting the community led ethos of this group, and incorporating Te Āo Māori perspectives and knowledge</p> |
| | <p>To promote and enable sustainable practice, reduced consumption, and resilience.</p> | <p>Use Local Community structure to identify local wishes for information/action – start with Belmont-Bayswater group.</p> <p>Explore and support the establishment of a sustainable community food garden.</p> |
| | <p>To promote recycling, composting.</p> | <p>Work with CRC to promote recycling, use of waste materials. Support composting initiatives and promote individual composting.</p> |
| | <p>To enable and support climate action</p> | <p>Support local initiatives by bringing existing groups together and facilitating co-ordination.</p> |
| | <p>To promote alternative and sustainable transport initiatives</p> | <p>Have helpful information on website, bring people together for discussion, sharing of knowledge/understandings.</p> |
| | <p>To promote learning in guardianship/kaitiaki of our environment with Peninsula tamariki.</p> | <p>Organise an event that is focused on this learning for tamariki</p> <p>Develop and support youth leadership</p> |
| | | |

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| | To grow and support our volunteer community | Build neighbourhood leaders and street neighbourhood teams. Establish a Volunteers manager position. |
| Goal Six: Governance Provide good governance and a credible organization through sustainable, transparent and accountable practices | To develop a bi-cultural Governance ethos | Seek bicultural representation on the Board |
| | To focus the Board on its Governance role | Ensure that meetings are primarily about Governance. Ensure that new trustees are inducted, and, if necessary, given Governance training |
| | To grow the Board's knowledge of its legal and compliance responsibilities | Employment; Compliance; Performance review |
| | To encourage all Trustees to play their part in helping the Trust reach its objectives | |
| | To build awareness of the Trust, explore Trust branding | |
| | To strengthen the financial position of the Trust | Set up a funding committee that can support action to attract funding – connecting with funders; helping find new streams; establish a Funding Committee, including a service club representative |
| | | |

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| | To enable Trustees to know what success looks like for the Trust | Gather data, and also focus on seeking qualitative feedback to the trust on its provision. Review this feedback and take action in response as appropriate. |
|--|--|---|

DT COMMUNITY CIVIL DEFENCE EMERGENCY RESPONSE PLANS



**AUCKLAND NORTH
COMMUNITY AND DEVELOPMENT**
Te Runanga Ratonga Hapori o Te Raki-Pae-Whenua



**Devonport-Takapuna
Local Board**
Auckland Council



**Auckland
Emergency Management**
Tokonga Mate Ohotata o Tāmaki Makaurau

PROJECT OUTLINE

1. **Assist and empower local community groups** to develop local Community Civil Defence Emergency Response Plans to meet a range of challenges and potential emergencies by June 2023.
2. **Establish a community working group** consisting of a diverse representation to have oversight of this project on behalf of the local board.
3. To **act as a conduit** between AEM, other agencies, Auckland Council, DTLB and local community groups.
4. To evaluate and **maintain a cohesive record system of all local community plans** (online and in hard copies) ensuring contact details and relevant information are updated regularly.
5. To **report back with regular updates to the local board.**

DEVONPORT PENINSULA PLANS



Resilient Devonport Peninsula Connected and Disaster Ready



Your community guide to emergency preparedness
in Devonport

Devonport-Takapuna
Local Board



AUCKLAND NORTH
COMMUNITY AND DEVELOPMENT

INTERNAL: Devonport Community Emergency Response Plan July 2022

| | |
|-------------------------------|--|
| Group Members | To be updated |
| Community Boundaries: | Devonport's emergency response plan will encompass Stanley Pt, Cheltenham and Narrowneck. Previous response plan boundaries were: south from Lake Road and Seabreeze Avenue where it intersects with Ngataringa Bay. |
| Public Group Contacts: | resilientdevonport@gmail.com |

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- Encompass the Devonport Peninsula up to, but not including, Hauraki Corner.
- Internal plan of action including information about five hubs.
- External community guide.

TAKAPUNA/HAURAKI PLANS



Resilient Takapuna/Hauraki

Connected and Disaster Ready



Your community guide to emergency preparedness

Devonport-Takapuna
Local Board
Auckland Council



AUCKLAND NORTH
COMMUNITY AND DEVELOPMENT
Te Kōwhiri Kaitiaki o Te Ōhanga Kaitiaki

- Currently in consultation
- Draft based off plans made from a February 2022 Placemaking workshop
- More focused on apartment dwellers

SUNNYNOOK/FOREST HILL PLANS

Neighbours contact list
Let your neighbours' contact numbers and your special needs be ready in a safe place.

| Name | Contact Number | Special Needs |
|------|----------------|---------------|
| | | |
| | | |
| | | |
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| | | |
| | | |
| | | |
| | | |

SUNNYNOOK
Community Resilience Plan

SUNNYNOOK AND FOREST HILL
Community Resilience Plan

EMERGENCIES HAPPEN. If we spend time planning for these events, we'll be ready and know what to do.

IS YOUR WHĀNAU READY?
Imagine there is no electricity, water or internet for **5 days**.
Develop a plan about how you get through the time. We will be engaged to you and do. Get prepared. Have enough supplies, food and water for your family for 5 days.

IS YOUR COMMUNITY READY?
Get to know **5 people**.
In your area, in an emergency, how could you help them? How could they help you?

Where to get help in an emergency

Fire and emergency: call 111
Land search and rescue: call 111
Pandemic: www.health.govt.nz
Flooding: call 111
No internet: call your internet provider
Harbour Bridge closure: Auckland Transport www.at.govt.nz
Extreme weather event (tornado, hurricane or cyclone): www.mtbrndp.com

Let's make a plan
Make a list of what you and your whānau need for **5 days** without water, power or internet. (For a checklist visit [www.mtbrndp.com](#))

Medication and medical needs

| |
|---------------|
| Food |
| Water |
| Warmth |
| Communication |

Now you have to list: Are you ready for an emergency? Yes or No?
What else do you need to get prepared?

SUNNYNOOK AND FORREST HILL
지역 사회 재난 회복력 계획

재난은 언제든 발생할 수 있습니다. 시간을 들여 미리 파악하고 대비하여 요령있게 대처합니다.

가정의 재난 준비 대책은?
전기, 수도, 인터넷 없이 **5일** 지내야 한다고 가정해보세요.
이 시간을 어떻게 잘 견딜 수 있을지 대비책을 세워보세요. 가정마다 맞춤형이 있을 수 있습니다. 미리 준비하세요. 5일 동안 필요한 가정의 생필품과 음식, 물을 충분히 비축하세요.

지역 사회의 재난 준비 대책은?
이웃 알기 **5인**
인근의 다섯명을 파악하세요. 응급상황시 어떻게 그들을 도울 수 있을까요? 어떻게 그들에게 도움을 받을 수 있을까요?

桑尼努克和森林山
社区应变能力计划

生活中有时会发生紧急情况。如果我们花时间为这些事件制定出计划，我们就有所准备并知道该做什么。

您的家庭做好准备了吗?
设想一下没有电、水或互联网 **整整5天**
为您如何度过这段时间制定一个计划。这将是专门针对您的家庭的计划。做好准备。为您的家人准备足够5天的用品、食物和水。

您的社区准备好了吗?
去认识 **5个人**
5个住在和您同一条街的邻居。遇到紧急情况时，您如何能够帮助他们？他们如何能够帮助您？

- Published and 1000 copies printed.
- Translated into Korean and Mandarin.

MILFORD/CASTOR BAY PLANS

Connect four

In an emergency, you are not alone - you're with your neighbours. Get to know 4 people in your street so you can look out for one another during emergency events.

| Name | Contact number | Special needs |
|------|----------------|---------------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Help share this plan with your neighbours and new households in the area. Consider holding a get together with neighbours on your street to discuss needs and skills.

With thanks to **Devonport Takapuna Local Board**  **2019**

resilientaucklandnorth.org.nz

MILFORD/CASTOR BAY Emergency Response Plan

EMERGENCIES HAPPEN. If we spend time planning for these events, we'll be ready and know what to do.

In this booklet you will find information on preparing your household and community:

Call 111 for any risk to life or property
Call 105 for non-emergency
Auckland Council (09) 301 0101



| | |
|--|------------------------------------|
| Local Police station (Takapuna) | (09) 488 4200 |
| To report power outages: Vector | 0508 632 367 vector.co.nz |
| For free medical advice: Healthline | 0800 611 116 |
| To report plumbing or wastewater issues: Watercare | 09 442 2222 watercare.co.nz |
| For Weather Updates: MetService | metervice.com |
| For the latest state highway travel information or report an issue on our roads: Waka Kotahi: New Zealand Transport Agency | 0800 4 HIGHWAYS (0800 44 44 49) |



Your emergency checklist

| SUPPLY | RECOMMENDATION |
|---|--|
| <input type="checkbox"/> Torch and battery-powered lighting | Torch and batteries. Battery-powered lighting is the safest and easiest. <ul style="list-style-type: none"> Do not use candles as they can tip over in a gust of wind or earthquake aftershocks and start a fire. Do not use kerosene lamps; they need a lot of ventilation and are not designed for indoor use. |
| <input type="checkbox"/> Radio | A solar- or battery-powered radio so you can keep up with the latest news and alerts. In an emergency, you can also use your car radio. |
| <input type="checkbox"/> Protective Clothing | Dust masks and work gloves to protect yourself. Windproof and waterproof clothing. |
| <input type="checkbox"/> Fire extinguisher | A small fire extinguisher. For advice on fire extinguishers and how to use them, visit: www.fireandemergency.nz/at-home/fire-extinguishers . |
| <input type="checkbox"/> Blankets | Blankets or sleeping bags. |
| <input type="checkbox"/> Pet supplies | For information about preparing and planning for your animals, visit: www.mpi.govt.nz/animals-in-emergencies |
| <input type="checkbox"/> Bucket with lid and toilet paper | As a makeshift toilet. |
| <input type="checkbox"/> RECOMMENDED | Solar-powered phone charger. |

| SUPPLY | RECOMMENDATION |
|--|--|
| <input type="checkbox"/> Water | Water for three days or more - ensure you have at least nine litres of water for every person. |
| <input type="checkbox"/> Food | At least three days of food that doesn't need cooking, food/formula for babies and pet food. Consider whether you need to pack a can opener, knife or scissors. |
| <input type="checkbox"/> Medical equipment | <ul style="list-style-type: none"> First aid kit Masks, wet wipes, alcohol hand wash. Essential medications Medical equipment such as hearing aids, oxygen, glasses or mobility aids. |

- Based on the 'Plan for 5' and feedback from the Milford Residents Association and Castor Bay Ratepayers and Residents Association.
- Also in discussion with Milford Primary School about a child-friendly resource, possibly supported by Milford rotary.

WORKSHOPS



DELIVERED IN PARTNERSHIP WITH AEM

STEERING GROUP

Establish a community working group consisting of a diverse representation to have oversight of this project on behalf of the local board.

Steering group consists of:



FLOOD RESPONSE

To act as a conduit between AEM, other agencies, Auckland Council, DTLB and local community groups.

- Daily updates collating local information and in alignment with Auckland Emergency Management's messaging received by over 80 people from 40 organisations.
- Collated information on our website, which was updated daily.
- Facilitated a North Shore Response Facebook Group to support a coordinated response.
- Focus on making relevant information accessible for ethnic communities.

FLOOD RESPONSE

Created a flyer encouraging people to call Auckland Emergency Management for help in:

- Māori
- Cook Island
- Samoan
- Tongan
- Chinese and simplified chinese
- Korean
- Japanese
- Arabic
- Hindi

RESILIENT AUCKLAND

Where to get help after severe weather

Asian Family Services has a free helpline available from 9am to 8pm. The Helpline is available in ten languages including Mandarin, Cantonese, Korean, Vietnamese, Thai, Japanese, Hindi and English.

Phone 0800 862 342

Website <https://www.asianfamilyservices.nz>

WeChat AFS_0800862342 or search our name 亞裔家庭服務中心

You can call Pasifika Futures for advice and support, or visit their website for translated information on Auckland Flood Relief Support.

Phone 0800 388 7373

Website <https://pasifikafutures.co.nz/contact/auckland-flood-relief-support>

ASK FOR HELP

Mēnā ki te hiahia awhina koe waea atu ki te whakahaere ohorere o Tamaki Makaurau: 0800 22 22 00

如需要協助，請致電 0800 22 22 00 奧克蘭應急管理部門或 0800 862 342 聯繫亞洲家庭服務中心

Kung ikaw ay nangangailangan ng tulong, maaring tawagan ang Auckland Emergency Management sa 0800 22 22 00 o ang Asian Family Services sa 0800 862 342

यदि आपको सहायताकी आवश्यकता है, तो कृपया ऑकलैंडआपातकालीन प्रबंधन को 0800 22 22 00 परया एशियन फैमिलीसर्विसेज को 0800 862 342 पर कॉलकरें।

Afai e te moomia vave se fesoasoani tau fale, faamolemole villi le Ofisa mo le Puleaina o Faalavelave Faafuase'i poo le Auckland Emergency Management i le 0800 22 22 00

Kapau 'okū ke fiema'u ha nofo'anga fakavavevave 'i he taimi ni, kātaki 'o fetu'utaki ki he potungāue -Auckland Emergency Management 'i he fika telefoni 0800 22 22 00

Me inangaro koe tetai tauturu vi'viki no runga I toou ngai noo'anga, taniu'niu atu ite Auckland Emergency Management ki runga ite numero 0800 22 22 00

도움이 필요하시면, Auckland Emergency Management (0800 22 22 00) 나 Asian Family Services (0800 862 342)로 전화 주십시오.

緊急時の連絡先はオークランド エマージェンシー マネージメント 0800-22-2200又はアジアン ファミリー サービス 0800-862-342までご連絡ください。

إذا كنت تحتاج مساعدة رجا اتصل بإدارة الطوارئ في أوكلاند على الرقم النال

0800 22 22 00



AUCKLAND NORTH
COMMUNITY AND DEVELOPMENT
Te Rauanga Hōtanga Hōpaki o te Raua-nui-whenua

Devonport-Takapuna
Local Board
Auckland Council



GOING FORWARD

- 4-CCDER Plans completed by end of Q4.
- Community steering group established
- Website completed
- Community Debrief
- AEM Coordination Centre visit

ANCAD will facilitate an annual review with community to ensure the plans are up to date.



Memorandum

7 March 2023

To: Devonport-Takapuna Local Board

Subject: **Community Buildings - Renewals Project Prioritisation**

From: Sarah Jones – Area Manager, Parks and Community Facilities

Contact Information: Sarah Jones
Email: Sarah.Jones2@aucklandcouncil.govt.nz

Purpose

1. To receive feedback on the prioritisation of renewals work for community buildings, in the Devonport-Takapuna Local Board area.

Summary

2. Devonport-Takapuna has 24 community buildings that require renewals funding over the next few years.
3. Budget constraints require staff to prioritise renewals to develop the draft Parks and Community Facilities ABS capex work programme 2023/2024 – 2025/2026.
4. Priority needs to be given to buildings that are most utilised by the community, with consideration given to ongoing community needs, service requirements, the estimated life of the building, scale of works and location.
5. Staff are seeking feedback from the Devonport-Takapuna Local Board on the proposed priority criteria:
 - High priority: high usage community buildings, such as the Devonport and Takapuna libraries
 - Medium- high priority: public and sports field toilets, depending on condition and service requirements
 - Low priority: lower use community buildings or less urgent work

Context

6. There are 24 community buildings currently identified as requiring renewals funding to maintain the current service levels.
7. Budget constraints require further prioritisation of the Parks and Community Facilities ABS capex work programme.
8. Staff seek feedback on the proposed priorities to help shape the draft 2023/2026 Parks and Community Facilities work programme.
9. The projects in the work programme are planned and delivered over a rolling three-year period. Year one, the current financial year 2022/2023, is approved and the following two years, financial year 2023/2024 and financial year 2024/2025, are approved in principle.
10. The Mayor's Proposal to reduce the council's OPEX spending may have additional future implications on which capex projects should be progressed and may require further prioritisation.

Discussion

11. Prioritisation is required for projects in the 2022/2023 – 2024/2025 Parks and Community Facilities work programme that includes:
 - a) six building projects in construction
 - b) eleven projects to be delivered in future years of the 2022/2023 - 2024/2025 work programme
 - c) seven new projects identified to be added to the renewals work programme in future years.
12. We have prioritised the projects from using the following criteria:
 - a) high priority: high usage community buildings, such as the Devonport and Takapuna libraries
 - b) medium- high priority: public and sports field toilets depending on condition and service requirements
 - c) low priority: lower use community buildings or less urgent work
13. Table A below lists projects in the work programme with construction under contract and planned for delivery in the current financial year 2022/2023. These will continue as planned.

| |
|---|
| 2 Mary Poynton Crescent - roof renewal and lift |
| Gould Reserve - renew toilets and changing rooms |
| Richards Reserve - Shoreside Phoenix Art Centre - renew roof |
| Takapuna Beach (Hauraki Road) - renew toilet, roof, downpipe, and spouting |
| Stanley Bay Park - Scout Hall – only painting and minor repairs required |
| Takapuna Pool and Leisure Centre – renew spa pool, pool plant, roof, cladding, hall windows |

14. Table B below lists the projects in the 2022/2023 – 2024/2025 work programme that require confirmation of the priority for construction. They will be discussed in detail with the local board in the coming months as part of the work programme development.

| Project name | Comment | Proposed priority |
|---|--|-------------------|
| Stanley Bay Park, storage shed/pavilion (including paths) – renewal | Detailed design underway to improve the layout and open the toilets up for general use | High |
| Takapuna Library and Service Centre – weather tightness renewal | Work is critical to ensure the library and service centre remains open | High |
| Bayswater Park – renew toilets and changing rooms | Busy sports field Poor facility layout Planned to service both the sports field and general park users | Medium |

| | | |
|---|---|--------|
| Becroft Reserve – renew toilets and changing rooms | Busy sports field Various options and costs | Medium |
| 139 Beach Road, Castor Bay – full renewal | Major works are needed to bring this heritage building up to building code No apparent need for use by the community | Low |
| Allenby Reserve Devonport, Scout Group building – renew electrical services | Urgent work has been completed on this heritage building Discussion required for future stages and use | Low |
| Claystore heritage building – full facility renewal | Considerable investment is required to bring it up to standard Various options and costs | Low |
| Kennedy Park – renew searchlight emplacement | Heritage value but cliff is falling away putting emplacement at risk | Low |
| Kennedy Park – renew World War II tunnels | Extensive, complex work is required Limited community use | Low |
| Mary Thomas building – renew roof for weather tightness | Options for the future of the Mary Thomas building workshopped with Sophie Bell – Service and Asset Planning Specialist | Low |
| Sylvan Park – renew toilets | Refresh required but can be delayed for a few years | Low |

15. Table C below lists future projects under consideration for the work programme FY 2023 - 2026 and proposed to start in financial year 2023/2024.

| Project name | Comment | Proposed priority |
|--|---|-------------------|
| Balmain Reserve - public toilets renewal | Building Assessment Report Oct 2022 states toilets are in a fair condition, scheduled for renewal (physical works 2026) | Medium |
| Belmont Shops - public toilets | Assessment report in 2018 identified the concrete flooring, timber skirting and timber fascia are in a poor condition | Medium |
| Hauraki Shops – public toilets | Assessment report 2023 identified renewal work will need addressing within the next 3 years | Medium |
| Devonport Recycling Centre | Assessment report 2022 identified the roof cladding, spouting and structure are in poor condition | Low |

| | | |
|--|--|-----|
| Mary Poynton Crescent – ceiling insulation | Parts of the roof are in poor condition, however roof was recently renewed and is weather tight so insulation can wait | Low |
| Narrow Neck Beach – public toilets renewal | Currently in a fair condition, however it is a high-profile toilet block Requires a refresh but can wait, lights being upgraded under another project | Low |
| Pumphouse Theatre – ability ramp access | Not essential work | Low |
| Sunnynook Community Centre – replace Tawa Room floor | Currently in a fair condition, however Centre Manager has requested this be prioritized – scheduled for physical works 2026 | Low |

Next steps

16. Feedback from the local board will be incorporated into the development of the first draft of the Parks and Community Facilities ABS capex work programme 2023/2024 – 2025/2026.
17. Once priority is ascertained, there will be individual workshop discussions about each project as required.
18. Contact Judy Waugh, Work Programme Lead, judy.waugh@aucklandcouncil.govt.nz if you have further feedback following this workshop.