

## Hibiscus and Bays Local Board Workshop Programme

**Date of Workshop:** Thursday 5 May 2022  
**Time:** 3:00pm – 5:00pm  
**Venue:** Both Microsoft Teams and Orewa Council Chambers (Hybrid Meeting)  
**Apologies:** Leanne Willis

Item	Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
		Welcome and apologies	Gary Brown (Chairperson)		
		Administration/Member Time	Senior Advisor / Advisor / Members	Keeping informed	An opportunity to discuss administrative/BM matters with the local board
1	3:00	Local board agreements and work programmes  <b>Attachments:</b> <ul style="list-style-type: none"> <li>PowerPoint presentation</li> </ul>	Matthew Kerr – Senior Local Board Advisor Hibiscus and Bays Mark Purdie – Manager - Local Board Financial Advisors	Setting direction / priorities / budget Input into regional decision-making	An opportunity for local board members to discuss and consider consultation feedback and input on regional topics
	5:00	Workshop Concludes			

### Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are not open to the public as decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

# Local board agreements and work programmes

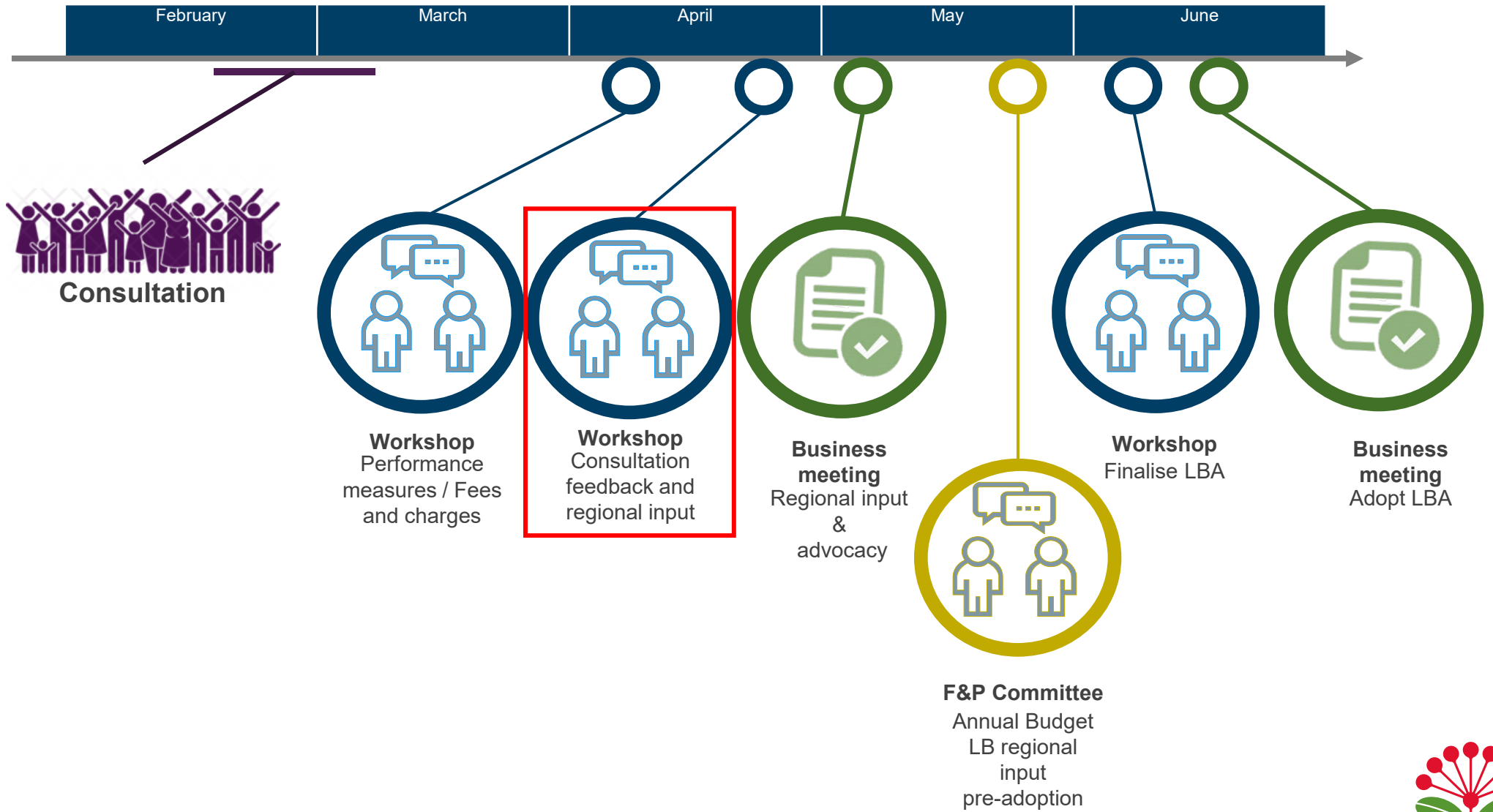
**Workshop: Discuss and consider consultation feedback and input on regional topics**

Hibiscus and Bays Local Board

5 May 2022



# Local board annual planning



# Workshop purpose

1. To summarise consultation feedback from the Hibiscus and Bays Local Board area on:
  - proposed local board priorities for 2022/2023 and advocacy initiatives
  - regional topics in the draft Annual Budget 2022/2023
2. Discuss local feedback on regional topics to be formalised at your business meeting on 12 May 2022 and included in the proposed Annual Budget 2022/2023
3. Discuss local matters that need to be considered by the Governing Body in May (ie Advocacy)



# **Topic 1: Consultation feedback**





# Types of feedback

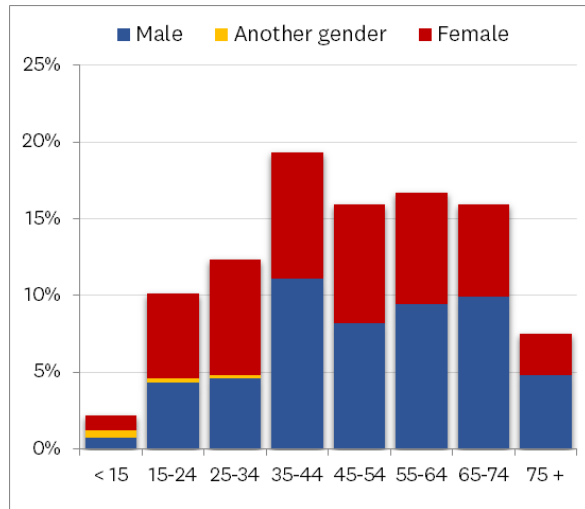
1. online submissions, hard copy forms, emails and letters.
2. Have Your Say events, phone surveys
3. Auckland Council social media channels.

## Written submissions (or pieces of feedback)

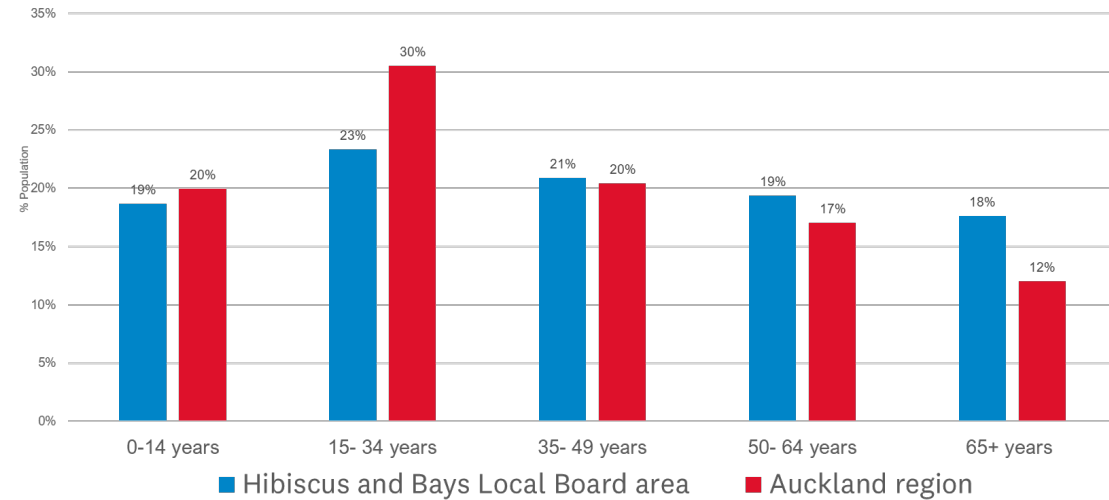
Out of 11,550 pieces of feedback received regionally, 445 of pieces of feedback were from people living in the Hibiscus and Bays area.



# Information on submitters - age\*



**Annual Budget- age distribution**



**2018 Census data - age distribution**

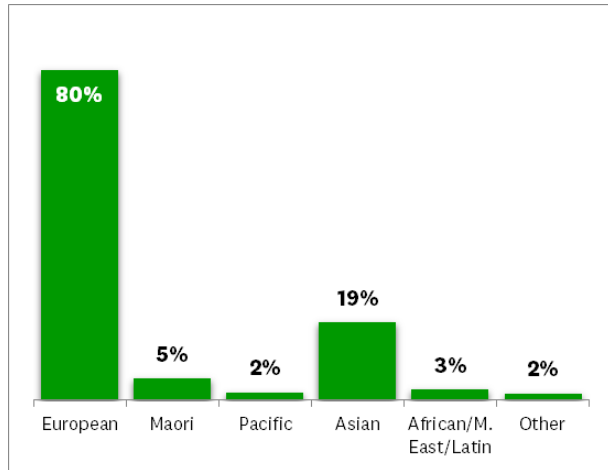


\* This information only relates to those submitters who provided demographic information.

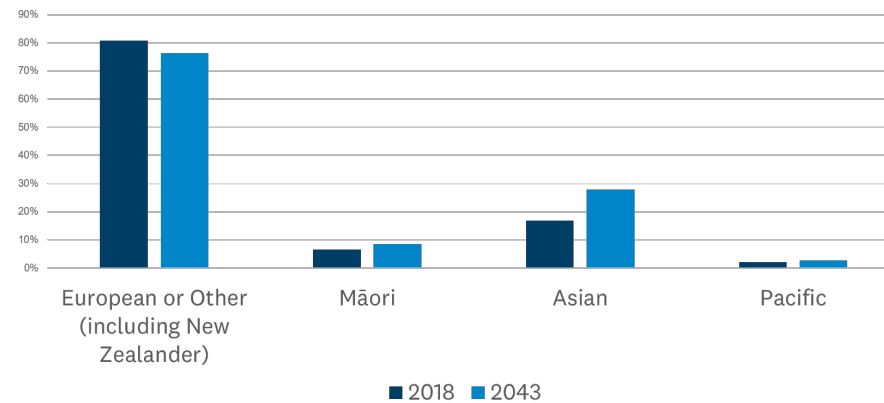


# Information on submitters\*

### Annual Budget- ethnic distribution



### Hibiscus and Bays Local Board Ethnic group distribution 2018



\* This information only relates to those submitters who provided demographic information.





# Consultation feedback received on the Hibiscus and Bays Local Board priorities for 2022/2023 and advocacy initiatives





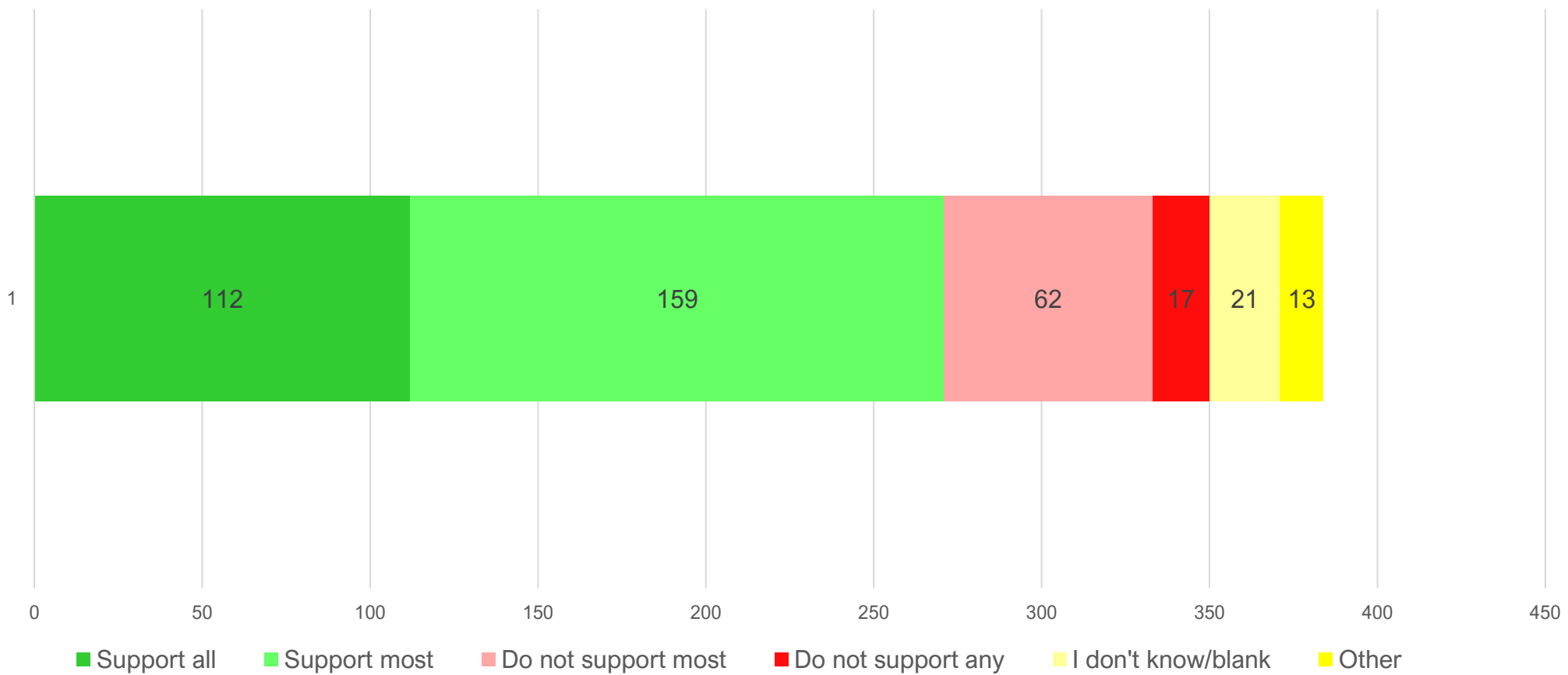
# DRAFT Local board priorities taken to consultation

- a) renew sports fields and connected facilities, such as lighting, around Freyberg, Stanmore Bay, Silverdale War Memorial and Victor Eaves Parks
- b) continue with Te Ao Māori and community-led conservation project which brings local iwi and volunteer ecology groups together to share practical knowledge of our area
- c) investigate and design new dedicated dog parks within the local board area
- d) start planting large specimen trees as part of the Urban Ngāhere (forest) programme in selected reserves
- e) support our Business Associations with an economic development fund and assisting Silverdale's intention to establish a new Business Improvement District
- f) establishing new tracks in Bushglen Reserve in conjunction with expert advice from arborists





# Support for Local board priorities





## Local board priorities – key themes



- **Providing better walkways and cycleways - most supported**  
“We lack good bicycle access in our area, painted...roads don’t count”
- **Environment, coastlines and waterways- most supported although mixed support for the Urban Ngahere project**  
“maintain our coastal walks and beaches”
- **Te Ao Maori and community led conservation project – a lot of negative comments, although submitters seemed confused with co-governance issues**  
“drop the Maori consultation thing, this is a rewrite of the treaty”
- **Dog parks - very little support**  
“Do not need dog parks at this time” “why not dedicated dog beaches”



**Topic 2:**  
**Consultation  
feedback received on  
regional topics in the  
proposed Annual  
Budget 2022/2023**





# Annual Budget 2022/2023: regional topic

The proposed Annual Budget 2022/2023 sets out Auckland Council's priorities and how to pay for them. Submitters were asked to respond to four key questions on regional topics outlined below:

1. **Climate**
2. **Budget Pressures**
3. **Waste Service Standardisation**
4. **Operating Spending Prioritisation**



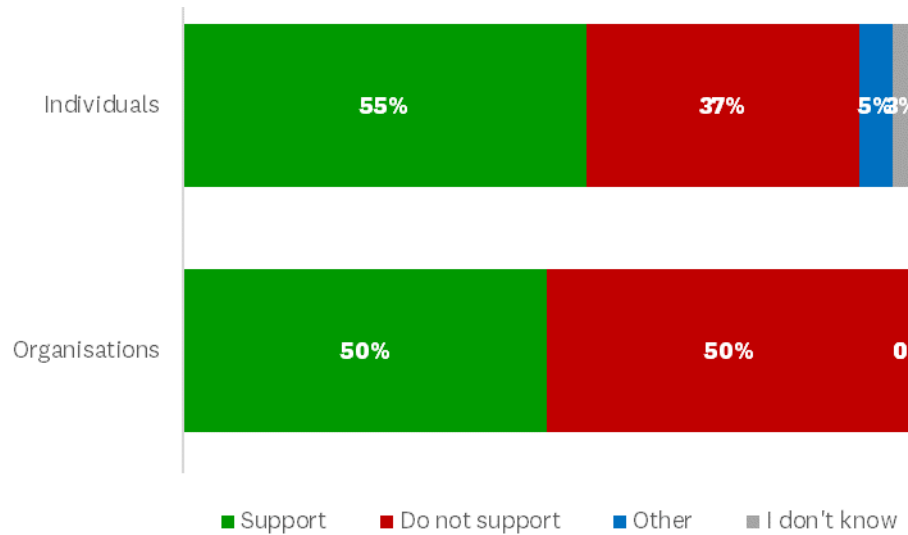


# 1. Climate - page one

Aucklanders were asked about a proposed climate action package which will be funded by a targeted rate. The climate action package includes investments in low-carbon public transport, active walking and cycling networks; and urban ngahere (forest) canopy cover.

This is proposed to be funded through \$574 million from a targeted rate over the next 10 years as well additional funding from government co-funding.

The graphs below give an overview of the responses from the Hibiscus and Bays Local Board area.



Category	Count			
	Support	Do not support	Other	I don't know
Individuals	233	157	19	11
Organisations	2	2	0	0





# 1. Climate – page two

## Typical **support** comments:

“Because there should be safe cycle/pedestrian options for all roads”

“Got to look after our planet, we’ve only got one shot at this”

“let’s do all we can to support...our children, their children and their children after them.”

## Typical **do not support** comments:

“why make the ratepayer pay? This should be handled by the government”

“This should be addressed via [existing] asset management plans...to charge an additional levy... is double dipping.”

“Focus on big polluters such a China”







## 2. Budget Pressures

Aucklanders were asked about a range of levers proposed to manage on-going budget pressures. Council are forecasting a budget shortfall of \$85 million for 2022/2023 due to on-going impacts of COVID-19 on revenue and growing inflationary pressure.

A range of levers are proposed to manage the budget pressures including:

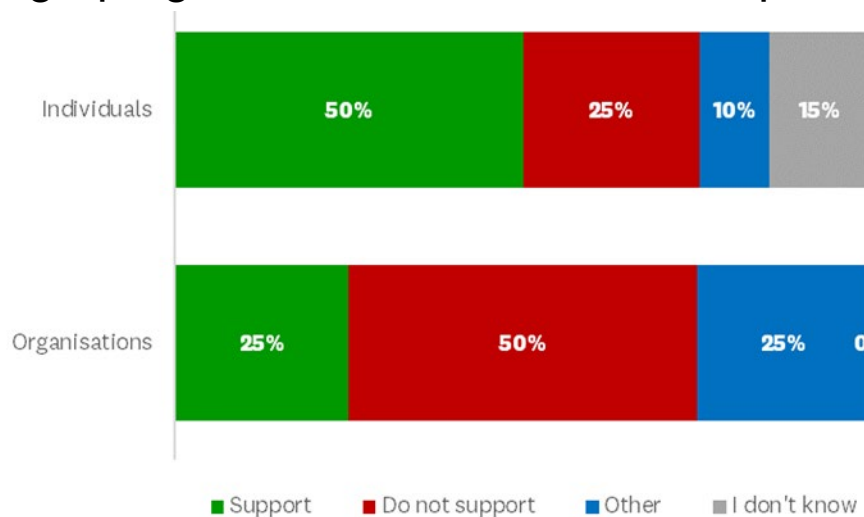
- Using the Government’s Better Off support package funding
- Changing the timing of some capital spending
- Implementing cost reductions in the form of efficiency savings and a potential reduction in some services
- Keeping the previously agreed general rates increase of 3.5 per cent for 2022/2023 and;
- Continuing work on the sale or long-term lease of non-strategic assets as required.

The graph gives an overview of the responses from the Hibiscus and Bays local board area.



### BUDGET PRESSURES:

Have we got the right plan for how we respond to budget pressures?



Category	Count			
	Support	Do not support	Other	I don't know
Individuals	191	97	38	56
Organisations	1	2	1	0



# Budget pressures increased since consultation



Prices rising quickly



Interest rates increasing



Revenue recovery slow



Supply chain further disrupted



Capital investment costs increasing



Workforce constraint at record levels



Covid lingers



Climate emergency amplified



Widening budget gap and difficult choices to make



# 3. Operating Spending Prioritisation

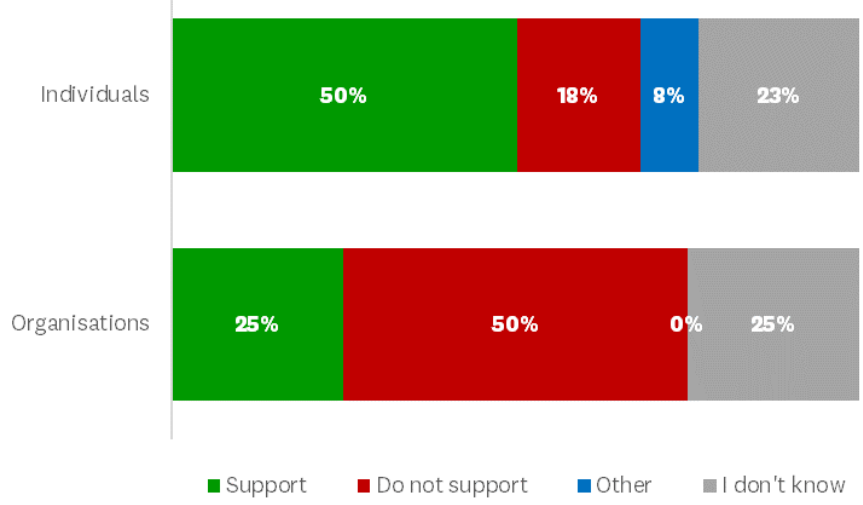
Aucklanders were asked to provide feedback on a proposal that would see council prioritise operating spending to help manage on-going budget pressures. A set of criteria to be used when making decisions about cost reductions, including those that could reduce, stop or change some services, was proposed.

The proposal involves implementing \$15 million of additional permanent cost reductions in the form of efficiency saving and low-priority service reductions across the group in 2023/2024, growing to \$30 million per annum from 2024/2025 onwards.

The graph gives an overview of the responses from the Hibiscus and Bays Local Board area.

WHAT ARE THE THINGS THAT WE:			
These are things that	must do?	should do?	won't do?
Have no will/priorities	We will do these first	We will do these	We will do these
Opportunities to increase value for money	Costs that are essential	Costs that are essential	Costs that are essential

**OPEX PRIORITISATION:**  
Have we got the criteria right to make decisions about cost reductions?



Category	Count			
	Support	Do not support	Other	I don't know
Individuals	180	64	30	84
Organisations	1	2	0	1



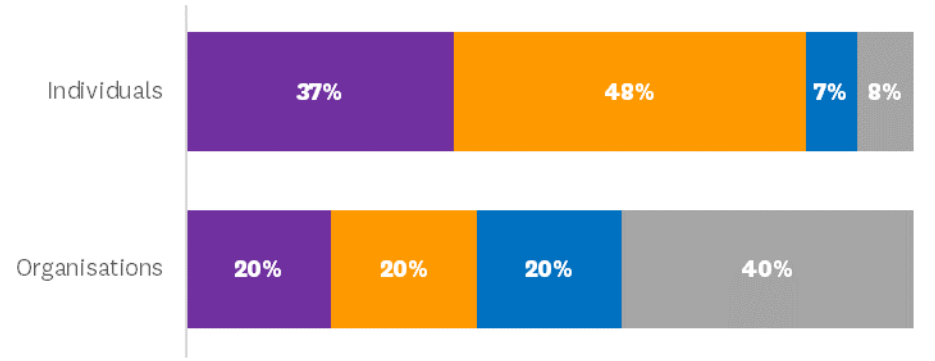


# 4. Waste Service Standardisation

Aucklanders were asked about a proposal to standardise waste services and charges across Auckland. The proposal would involve a move to a region-wide rates funded refuse collection service and see a choice of three bin sizes (with different pricing for each) to accommodate different household needs.

Auckland Council are also proposing to include standardising which properties can opt-out of waste management services and charges across Auckland.

The graph below gives an overview of the responses from Hibiscus and Bays Local Board area.



Category	Count	Support (pr	Do not sup	Other	I don't know
Individuals	147	193	28	31	
Organisations	1	1	1	2	

■ Support (prefer rates-funded system)
 ■ Do not support (prefer PAYT system)
 ■ Other
 ■ I don't know





## 4. Waste Service Standardisation – Question 4B

Auckland Council are also proposing to include standardising which properties can opt-out of waste management services and charges across Auckland. These are the responses from your local board area.



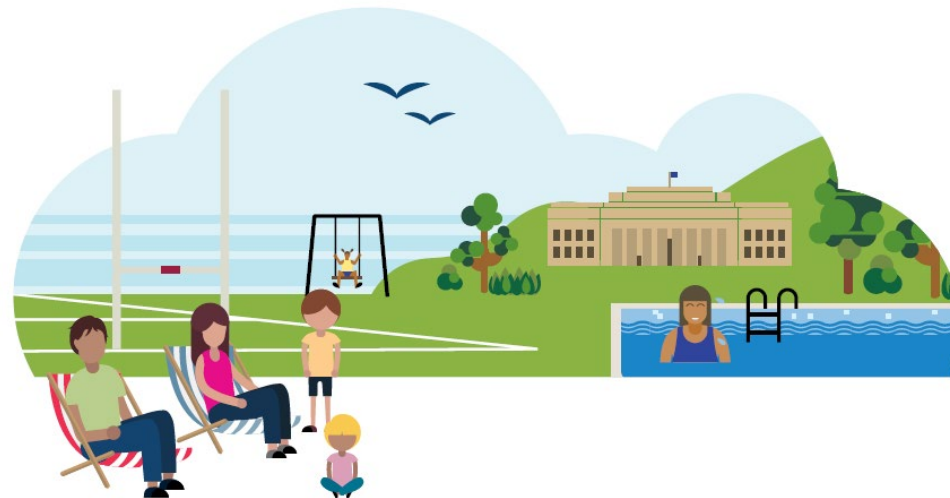
	Multi-unit properties	2-9 Unit properties	Non-residential properties	Min base charge
Support	196 (41%)	180 (38%)	179 (37%)	141 (29%)
Do not support	85 (18%)	92 (19%)	89 (19%)	141 (29%)
I don't know/blanks	187 (39%)	197 (41%)	202 (42%)	189 (39%)
Other	9 (2%)	9 (2%)	8 (2%)	9 (2%)



## 5. Other Issues – comments on other topics

Feedback on other issues, including:

- General financial strategy (44 responses –most supportive, and urging caution with asset recycling, happy with further borrowing BUT no further rates increase)
- Transport (33 on walking and cycling, 23 on footpaths, 27 on public transport, 2 on parking – almost all supportive of better funding for these areas)
- Local board decision-making over local community services (five responses)



**Topic 3:  
Recommendations on  
local matters**

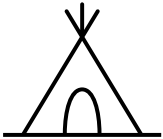


# Local board advocacy - Hibiscus and Bays

What is the key position that the local board wishes to adopt, given the constraints of this year's budget?



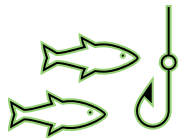
Boat ramps – investigating provision, with an intent to creating a regional strategy for investment, development and usage of boat and water-craft launching areas



Compliance – ability to issue infringements for overnight camping in reserves



Seeking funding for the prioritized but unfunded project to construct a Bus terminal at the Whangaparaoa end of Penlink, in order to allow for Public Transport usage from day 1



Investigation of an omnibus control over set-netting in beaches around the Hauraki Gulf





**Topic 3: local board  
feedback on regional  
topics in the Annual  
Budget**



# LB feedback on Proposed Annual Budget Regional Topics

Topic	Proposal	Support / Do not support
Climate Action	To introduce a climate action targeted rate	Support / Do not support
Budget Pressures	To manage on-going budget pressures	Support / Do not support
Operating Spending Prioritisation	On how council will choose which services to reduce, stop or change	Support / Do not support
Waste	To move from a planned region-wide pay-as-you-throw system to a region-wide rates-funded refuse collection system	Support / Do not support
	To standardise the opt-out rules for residential multi-unit developments (10 or more units)	Support / Do not support
	To standardise the opt-out rules for residential and lifestyle properties with between two and nine units	Support / Do not support
	To standardise the opt-out rules for non-residential properties	Support / Do not support
	To apply a minimum base charge to every separately used or inhabited part of a property	Support / Do not support



## Key steps: local board input on regional topics in the Annual Budget 2022/2023

**Consider  
consultation  
feedback  
(today)**

**Resolve your  
input on regional  
topics  
(5 May)**

**Present to  
Finance and  
Performance  
Committee  
( 25 May)**



# Hibiscus and Bays Local Board

Input into the Annual Budget 2022/2023

Presenter: 

Finance and Performance Committee 25 May 2022



# LB feedback on Proposed Annual Budget Regional Topics

Topic	Proposal	Support / Do not support
Climate Action	To introduce a climate action targeted rate	Support / Do not support
Budget Pressures	To manage on-going budget pressures	Support / Do not support
Operating Spending Prioritisation	On how council will choose which services to reduce, stop or change	Support / Do not support
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	To standardise the opt-out rules for non-residential properties	Support / Do not support
	To apply a minimum base charge to every separately used or inhabited part of a property	Support / Do not support

Sample presentation for Local Boards



## Additional feedback

- Add any additional feedback here (particularly areas on do not support)

Sample presentation for Local Boards



# **XXXX** Local Board advocacy

- Note key advocacy here

Sample presentation for Local Boards



