

## Kaipātiki Local Board Workshop Programme

**Date of Workshop:** Wednesday 13 September 2023  
**Time:** 10.00am  
**Venue:** Boardroom, 90 Bentley Ave, Glenfield

| Time              | Workshop Item  | Presenter   | Governance role  | Proposed Outcome(s)  |
|-------------------|--|---|--|--|
| 10.00am – 11.00am | Local board engagement on ECE outsourcing<br><br><b>PUBLIC EXCLUDED</b><br><br>LGOIMA Section 7 (2): f)<br><br>maintain the effective conduct of public affairs through—<br><br>i) enable any local authority holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations); | <b>PUBLIC EXCLUDED</b>  | <b>PUBLIC EXCLUDED</b>   | <b>PUBLIC EXCLUDED</b>   |
| 11.00 – 11.10am   | Break  |   |  |  |
| 11.10am – 12.10pm | Customer and Community Services – Active Communities <ul style="list-style-type: none"> <li>• Pools and Leisure update</li> </ul>  | <b>Garth Dawson</b><br>Leisure Network Services Manager,<br>Active Communities<br><br><b>Edwin Ng</b><br>Senior Centre Manager,<br>Active Communities | <ul style="list-style-type: none"> <li>• Keeping informed</li> </ul> | <ul style="list-style-type: none"> <li>• Receive update</li> </ul> |

|                |   |   |   |  |
|----------------|---|---|---|--|
| 12.10 – 1.00pm | Lunch   |   |   |  |
| 1.00 – 2.30pm  | <p>Customer and Community Services – Connected Communities</p> <ul style="list-style-type: none"> <li>Civil Defence and Community Resilience</li> <li>Kaipātiki Local Board Crime Prevention Fund Proposal</li> </ul> | <p><b>Cicilia Dwe</b><br/>Community Broker,<br/>Connected Communities</p> <p><b>Rohan Jaduram</b><br/>Community Resilience Manager,<br/>Auckland Emergency Management</p> <p><b>Michael Alofa</b><br/>Specialist Advisor,<br/>Connected Communities</p> | <ul style="list-style-type: none"> <li>Setting direction</li> </ul> | <ul style="list-style-type: none"> <li>Define board position and feedback</li> </ul> |
| 2.30 – 3.30pm  | Draft 2023 Regional Public Transport Plan (RPTP)  | <p><b>Luke Elliott</b><br/>Principal Planner Rapid Transit Network,<br/>Auckland Transport</p> <p><b>Marilyn Nicholls</b><br/>Elected Member<br/>Relationship Partner,<br/>Auckland Transport</p>   | <ul style="list-style-type: none"> <li>Setting direction</li> </ul> | <ul style="list-style-type: none"> <li>Define board position and feedback</li> </ul> |
| 3.30 – 3.35pm  | Break   |   |   |  |
| 3.35 – 4.35pm  | Local Board Plan – possible changes based on feedback   | <p><b>Paul Edwards</b><br/>Senior Local Board Advisor,<br/>Local Board Services</p>   | <ul style="list-style-type: none"> <li>Setting direction</li> </ul> | <ul style="list-style-type: none"> <li>Define board position and feedback</li> </ul> |

**Next workshop: Wednesday 20 September 2023**

|           |        |        |  |
|-----------|--------|--------|--|
| 20-Sep-23 | 2.30pm | 4.30pm | Northcote Community Hub                            |
|           | 4.30pm | 5.00pm | Local Board Annual Planning Workshop 1 - LTP intro |

**Role of Workshop:**

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.



# Active Communities

## POOLS AND LEISURE

Kaipātiki Local Board

13 September 2023

Ngā Hapori Hohe  
*Active  
Communities*

# Kaipatiki Local Board

## Pools and Leisure update July 2022 – September 2023

### People

Edwin Ng – Senior Centre Manager

Michal Janousek – Centre Manager @ Birkenhead

Amber Wallace, Glenfield LTS Team Leader > Pools & Leisure LTS Specialist

Andre Cuff (Lead Lifeguard @ Birkenhead) – New Zealand Lifeguard of the Year finalist

Auckland Council – New Zealand National Pool Lifeguard Champions

### Services

FY23 visits grew by 115% overall, and across all functions  
positive net direct opex for the financial year

Staffing OK, sick & unplanned leave will occasionally impact service levels

Café 3<sup>rd</sup> Wave @ Glenfield

### Assets

Birkenhead rock wall upgrade

ActivZone phase 1 – toilet and kitchen renewal, phase 2 – roof and other spaces

Glenfield roof repairs

Ngā Hapori Hohe

Active  
Communities



**Participation  
FY24  
(1 July - 5 Sept)**

**All visits**  
125,540

**Pool visits**  
41,599  
Swim lessons  
6,675

**Fitness visits**  
68,990  
Group fitness  
20,157

**Recreation visits**  
5,968 (ActivZone)

**+10%**

**Participation  
FY23 (same last  
year)**

**All visits**  
113,670

**Pool visits**  
32,000  
Swim lessons  
4,794

**Fitness visits**  
57,330  
Group fitness  
15,771

**Recreation visits**  
16,341

**Membership  
FY24 (this year)**

**Active members**  
4,177

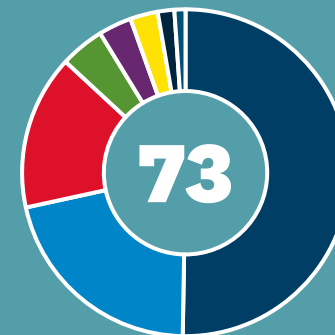
**+8%**

**Membership  
FY23 (last year)**

**Active members**  
3,874

**Health & Safety**

- Slips, trip, falls
- Water rescues
- Security / violence & aggression



|      |           |
|------|-----------|
| High | <b>0</b>  |
| Med  | <b>13</b> |
| Low  | <b>59</b> |
| TBC  | <b>1</b>  |

**Customer experience (member survey)**

**Customer Satisfaction**

**85%**

Network average = 81%

**NPS score**

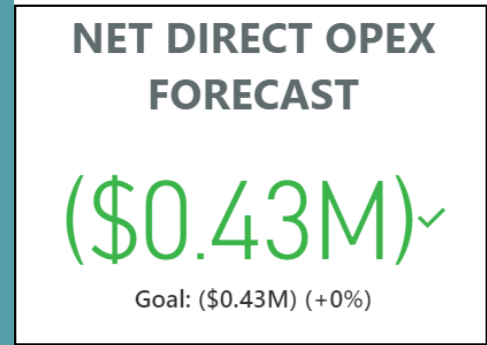
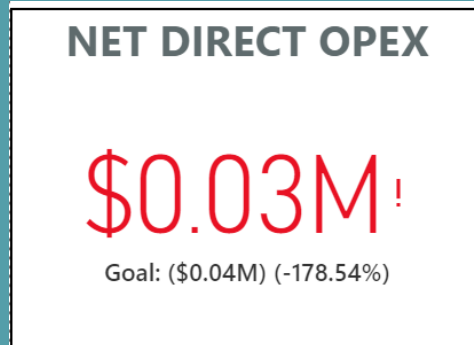
**42**

Up from 17 in Oct 2022



# Pools and Leisure – Kaipātiki

## Financial performance July 2023



# Pools and Leisure – Kaipātiki

## Upcoming to note

### Area Manager/Senior Centre Manager

Edwin Ng

[edwin.ng@aucklandcouncil.govt.nz](mailto:edwin.ng@aucklandcouncil.govt.nz)

027 205 1259

### Glenfield maintenance shutdown

17 – 30 June 2024

### Birkenhead maintenance shutdown

26 Feb – approx. 24 March 2024, incl. pool paint and re-lining  
Boiler replacement (TBC) & storm damage repairs

### Operating model for pools and leisure centres

Stage 1, EOI – complete (4 prospective suppliers pre-qualified)

Stage 2, RFP – open, 31 August to 31 October

Review of proposals, development of operating strategy and local board consultation from November

Ngā Hapori Hohe

Active  
Communities





Tokonga Mate Ohotata o Tāmaki Makaurau

# Auckland Emergency Management

**Kaipātiki Local Board**

SEPTEMBER 2023



# What is Civil Defence?

It's not a **thing**; it is communities, organisations and government **working together** to **get ready** and **get through** an emergency. **We are all Civil Defence.**



# Suite of Community Disaster Resilient Tools

- **Community Resilience Planning**
  - Written and used by communities
- **Community Preparedness Resources**
  - Community Emergency Hub guide, Religious guide
- **Training Exercising**
  - ECC scenario exercise
  - Severe weather exercise



A place for our community to gather and help each other during an emergency  
Download your local plan today  
[www.getprepared.org.nz/hubs](http://www.getprepared.org.nz/hubs)



# Suite of Community Disaster Resilient Tools

## **Whakaoranga marae, Whakaoranga whanau**

- An active programme which had AEM working with marae around the region on developing resilience strategies for their mara and whanau
- the programme is being piloted with Wharekawa marae and two in Aotea Great Barrier

# **Kaipātiki Local Board Crime Prevention Fund Proposal**

**September 13, 2023**

**Connected Communities – Michael Alofa**



# Background

- **\$2-million for Tamaki-Makaurau via Auckland Council**
- **From Proceeds of Crime Prevention Fund via Ministry of Social Development – Ram-Raids**
- **One off funding – no guarantee for future funding**
- **Seeking Local Board approval by Q1**



# Criteria

- **Investment in young people**
- **Investment in BIDS, Business Associations & Community Organisations**
- **Extending existing safety programmes with community-led partners**
- **Towards CPTED and youth crime prevention interventions**
- **Towards community-led with town centre focus**



# Crime Prevention Fund Allocation to Kaipātiki Local Board

- **Kaipātiki Local Board Total Allocation: - \$73,618**
- **Northcote Town Centre: - \$18,446**
- **Birkenhead Village Business Association: - \$6,263**
- **Local Board Allocation: - \$48,909**
- ***These allocations have been made by other parts of council***





# Local Board feedback:

- **Social Media Safety Campaign**
  - Social Media Safety Campaign lead by KCFT
  - Police agreed to partnering with KCFT & local board
- **Additional funding support to the Birkenhead BID**
  - Already allocated to the BID; - \$6,263
  - Recommend additional allocation of; - \$13,909 to the BID
  - Full local board support to the BID total of; - \$20,172
  - Council to work with the BID on a project
- **Ram-Raid deterrent fixtures (Planter boxes & bollards)**
  - AT already has a roading corridor team working on bollard applications
  - Challenges; - Installation needs to comply with a comprehensive process; assessment report identifying locations, assessment report on vehicles vs pedestrians, asset ownership, budget for ongoing maintenance, ensure it is aligned to public space compliance regulations, timelines before installations...
- **Police feedback**
  - Police consulted and supports all recommended activities in this proposal



# Endorsement & support from the Police

## Community Safety & Re-assurance:

- **Police recommend supporting - North Harbour Community Patrol**
- **Police recommend supporting - Neighbourhood Support North Shore**
- **Police agreed to partnering with North Shore Pasefika Forum & local board, in the development of the Kaipātiki Pacific Wardens project**

## Investing in young people:

- **Police recommend supporting - Kaipātiki Community Facilities Trust, leading the social media safety campaign**







# Recommend local board approval to the following proposed Investment:

|   |                 |
|---|-----------------|
| <b>North Harbour Community Patrol</b>                                   | <b>\$5K</b>     |
| <b>Neighbourhood Support North Shore</b>                                | <b>\$10K</b>    |
| <b>Kaipātiki Community Facilities Trust<br/>(Social Media Campaign)</b> | <b>\$10K</b>    |
| <b>Birkenhead BID</b>   | <b>\$13,909</b> |
| <b>Kaipātiki Pacific Wardens Group</b>                                  | <b>\$10K</b>    |
| <b>Ram-Raid Deterrent Fixtures</b>                                      | <b>AT / CF</b>  |
|   |                 |
| <b>Total CPF Allocation:</b>  | <b>\$48,909</b> |





# Draft 2023 Regional Public Transport Plan

**Kaipātiki Local Board Workshop  
13 September 2023**



# What is the RPTP?

## Our main plan for public transport

- Sets out all planned services and policies
- Explains our public transport strategy
- Guided by the Regional Land Transport Plan (RLTP)
- Enables engagement with operators and the public



### Auckland's Draft Regional Public Transport Plan 2023-2031



# What we want from you

## Feedback helps us to improve the plan

To assist in revising the draft RPTP, AT would like you to provide formal feedback on:

- The proposed changes services changes in your area,
- Anything you feel is missing from the draft RPTP, and
- Any other content of the plan that you wish to comment on.

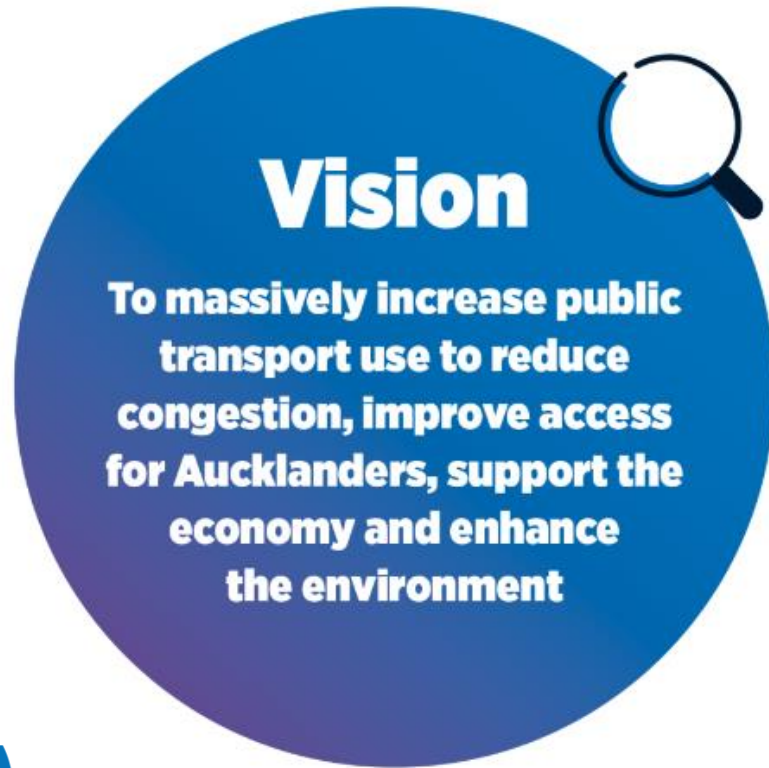
Feedback from your constituents are provided to assist your consideration of these points.





# RPTP Vision and Goals

These guide the wider plan

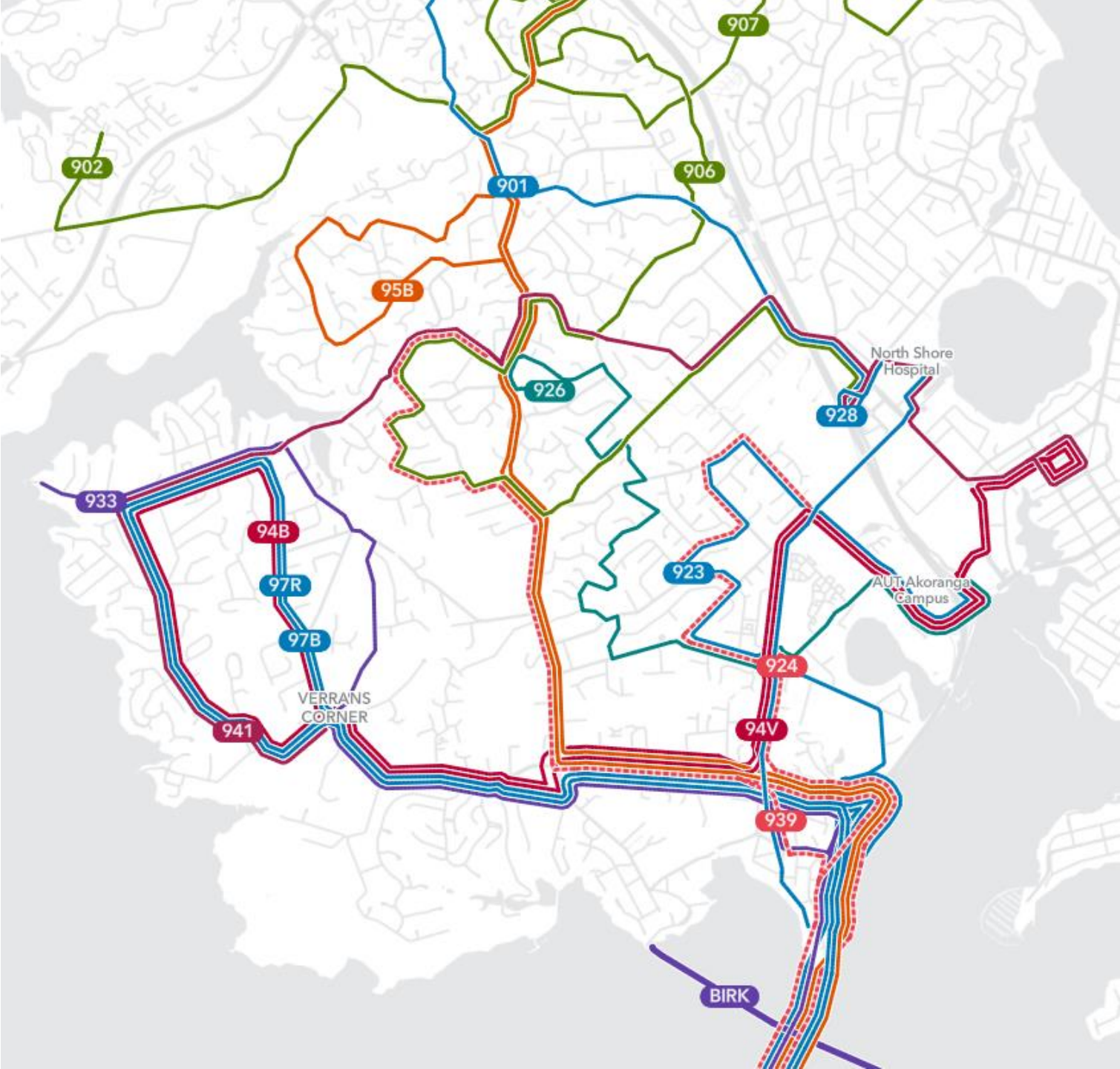


# Service changes in your area

| Route Number    | Route Name                     | Route Description  | Level of Service                  |                                   | Description of changes   |
|-----------------|--------------------------------|--|-----------------------------------|-----------------------------------|--|
|                 |                                |  | Current (2023)                    | Future (2031)                     |  |
| 901             | Wairau Valley                  | Constellation Station – Unsworth Heights – Wairau Valley – Smales Farm Station   | Local                             | Local                             | Additional peak and daytime trips from late 2027   |
| 902             | Upper Harbour Drive            | Orwell Road – Upper Harbour Drive – Sunset Road – Constellation Station  | N/A                               | Local                             | New route from 2025 to cover Upper Harbour Drive after introduction of route 12  |
| 906             | Windy Ridge                    | Constellation Station – Totaravale – Glenfield – Windy Ridge – Archers Road – Smales Farm Station  | Local                             | Local                             | Windy Ridge two-way once Roberts and Glenfield Roads intersection signalised from late 2027  |
| 907             | Campbells Bay                  | Campbells Bay – Archers Road – Sunnynook Station – Target Road – Constellation Station   | Local                             | Local                             | Route extended to Rosedale Station from Campbells Bay from 2027, with additional peak and evening trips  |
| 923             | Northcote                      | Akoranga Station – Coronation Road – Hillcrest Avenue – Ocean View Road – Northcote Town Centre – Sylvan Avenue – Victoria Park – Wellesley Street | Connector                         | Connector                         | Additional evening trips from late 2027  |
| 928             | Northcote Point                | Smales Farm – Northcote Town Centre – Northcote Point  | Local                             | Connector                         | Route upgraded to Connector from 2026  |
| 933             | Verbena Road                   | Beach Haven Wharf – Verbena Road – Highbury – Victoria Park – Britomart – Universities   | Local                             | Connector                         | Route upgraded to Connector (adding weekend service) from 2026   |
| 939             | Windy Ridge peak               | Windy Ridge – Glenfield Road – Onewa Road – Victoria Park – Britomart – Universities   | Peak                              | Peak                              | Windy Ridge two-way once Roberts and Glenfield Roads intersection signalised from late 2027  |
| 942 becomes 94B | Northcote and Beach Haven      | Verrans Corner – Beach Haven loop – Highbury – Onewa Road – Northcote – Akoranga Station - Takapuna  | Connector                         | Connector (Frequent route branch) | Renumbered in 2027 and additional evening trips added. Paired with 94V to provide Frequent service to Northcote  |
| 94V             | Northcote and Verrans Corner   | Verrans Corner – Highbury – Onewa Road – Northcote – Akoranga Station - Takapuna   | N/A                               | Connector (Frequent route branch) | New route from 2027. Paired with 94B to provide Frequent service to Northcote  |
| 95B             | Glenfield Road and Bayview     | Bayview loop – Glenfield – Glenfield Road – Onewa Road – Victoria Park – Britomart   | Connector (Frequent route branch) | Connector (Frequent route branch) | Extended to Quay Park from 2028 as part of City Centre bus changes   |
| 95C             | Glenfield Road and Sunset Road | Constellation Station – Sunset Road – Glenfield – Glenfield Road – Onewa Road – Victoria Park – Britomart  | Connector (Frequent route branch) | Connector (Frequent route branch) | Additional evening trips with 12 changes from 2025. Extended to Quay Park from 2028 as part of City Centre bus changes   |
| BIRK            | Birkenhead Ferry               | Birkenhead – Northcote Point – Downtown  | Local                             | Local                             | Additional weekend trips (from 2026). Northcote Point stop removed from 2026 to enable half-hourly peak service to Birkenhead. Additional bus route 928 services will be operated. |

# Routes map

Not all routes shown



# Next steps

## After this workshop

Following the workshop, the next steps are:

- i. To provide formal feedback to AT on the draft RPTP at your next business meeting.
- ii. AT will consider your feedback as part of finalising the RPTP.
- iii. The revised RPTP will go to the AT Board for endorsement at their 29 November meeting.
- iv. The final RPTP is expected to be released in early December.

