

Kaipātiki Local Board Workshop Programme

Date of Workshop: Wednesday 17 April 2024
Time: 11.30am
Venue: Kaipātiki Local Board office, 90 Bentley Avenue, Glenfield

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
2.30 – 4.30pm	LB Annual Planning workshop 8 – Annual Budget consultation feedback and regional input and fees and charges	Paul Edwards Senior Local Board Advisor, Local Board Services Sugenthy Thomson Lead Financial Advisor Financial Strategy and Planning	<ul style="list-style-type: none"> Keeping informed 	<ul style="list-style-type: none"> Receive update

Next workshop: Wednesday 1 May 2024

1-May-24	9.15am	9.50am	Members only time
	10.00am	12.00pm	Additional Kaipatiki Local Board business meeting
	12.00pm	12.45pm	Lunch
	12.45pm	2.00pm	Auckland Transport <ul style="list-style-type: none"> Cresta Avenue angle parking and update on final design for Pupuke/Ocean View Intersection
	2.00pm	2.30pm	Break
	2.30pm	3.30pm	Infrastructure and Environmental Services - online session via MS Teams
	3.30pm	4.30pm	Eke Panuku Development - Northcote Community Hub and Puāwai Reserve design approval - online session via MS Teams

Role of Workshop:

- Workshops do not have decision-making authority.
- Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.
- Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Long-term Plan 2024-2034 (10-year Budget)

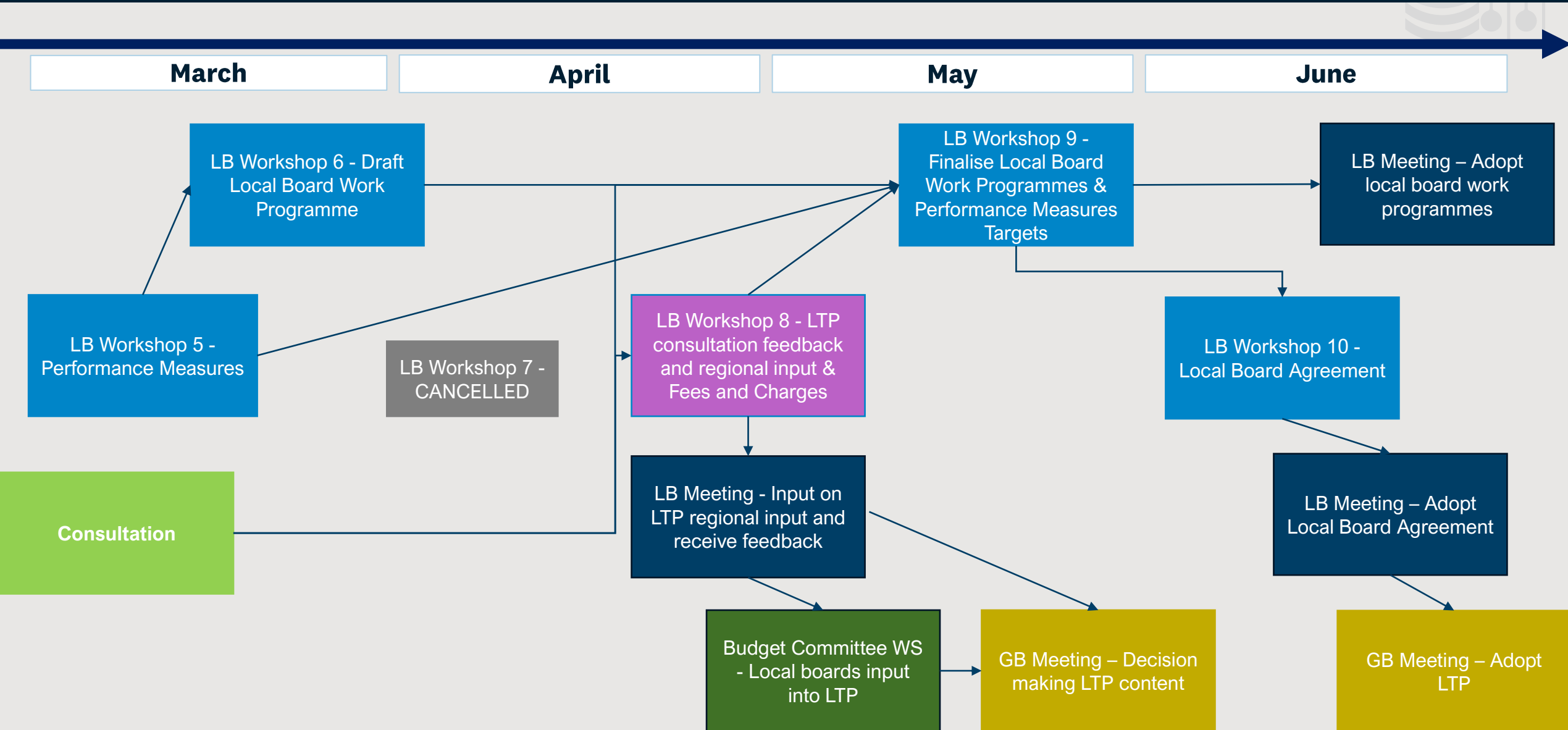
**Workshop: Discuss consultation feedback and input
on regional topics**

Kaipātiki Local Board

17 April 2024



LTP / work programme timeline



Workshop purpose

1. To receive consultation feedback from the Kaipātiki Local Board area on:
 - proposed local board priorities for 2024/2025
 - regional topics in the draft Long-term Plan 2024-2034
2. Discuss local feedback on regional topics and advocacy initiatives to be formalised at your business meeting on 1 May 2024. These will be considered by the Governing Body when making decisions on the Long-term Plan 2024-2034
3. Discuss local matters that need consideration
4. Discuss local fees and charges



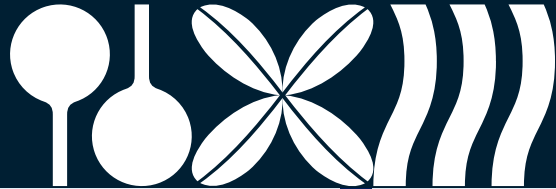
LBA Workshop: agenda

Topic		Time
Topic 1	Consultation feedback on local board priorities for 2024/2025 and advocacy initiatives	20 mins
Topic 2	Consultation feedback on regional topics in the proposed Long-term Plan 2024-2034	30 mins
Topic 3	Advocacy initiatives to be considered by Governing Body for the Long-term Plan 2024/2034	10 mins
Topic 4	Input on regional topics in the proposed Long-term Plan 2024/2034	20 mins
Topic 5	Discuss Fees and charges	20 mins



Topic 1: Consultation feedback





LTP2024-2034 Road Map

2023

Introduction
June - July

Late August

- Early LTP Strategic Direction discussions and facilitated workshops
- Mayor's introduction
- Process Overview and financial context
- Scene setting & strategic case change

Political briefings
Oct to Nov

Series of political workshops

- Strategy and Policy
- Infrastructure Strategy
- Performance information overview
- Asset management 101
- Rates overview
- Comms and engagement

Mayoral proposal and trade-offs
Nov

- Trade-off discussions
- Mayor sets out their proposal which includes recommended issues for consultation

Political consideration & decision making
December

- Local board workshops and decision making for consultation content
- Workshops and meetings are held to discuss the Mayor's proposal
- Local boards meet to agree on content for consultation
- Consultation items are agreed

Audit review:

1. Consultation Document
2. Supporting Information
3. Feedback Form

Finalise and adopt LTP 2024-2034
Jun

- Finalise Local boards agreements, budgets and LTP documentation
- Governing body will adopt the LTP 2024-2034 in late June

Deliberations
Apr to May

- Local and regional workshops held to discuss consultation feedback
- Several workshops held to discuss budget issues, implications and trade offs

Public Consultation
March

Formal public consultation will run from late February to late March. Feedback events will run during this time

Adoption for consultation
February

Governing body meets to adopt a consultation document and supporting information

Audit review:

Final documents

1. Volume 1
2. Volume 2
3. Volume 3

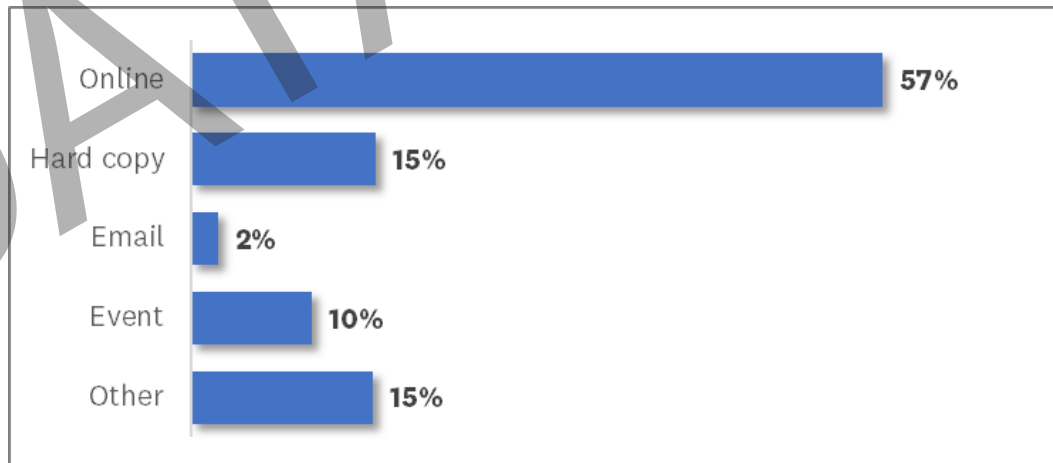
2024



Feedback Received

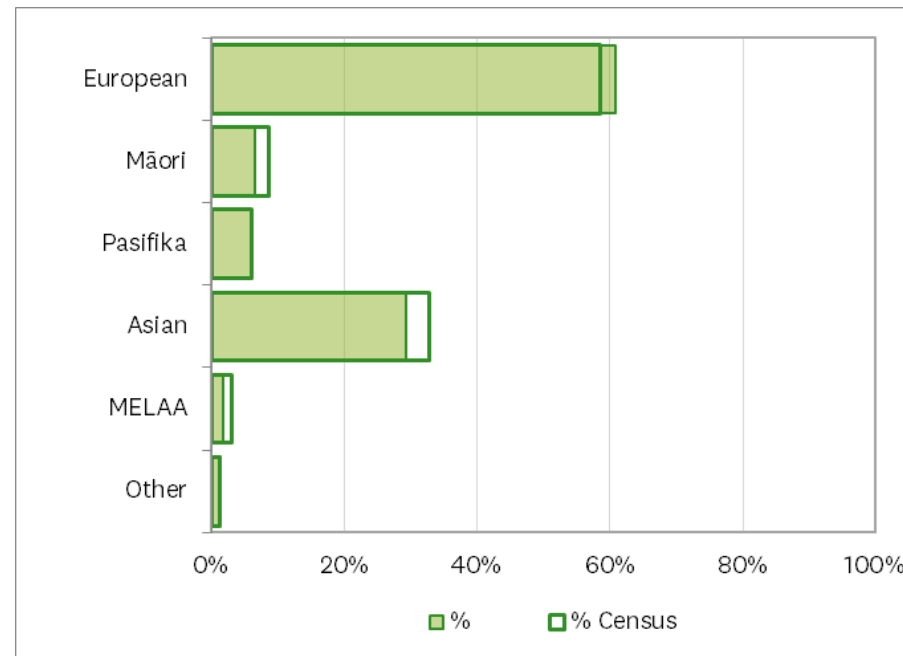
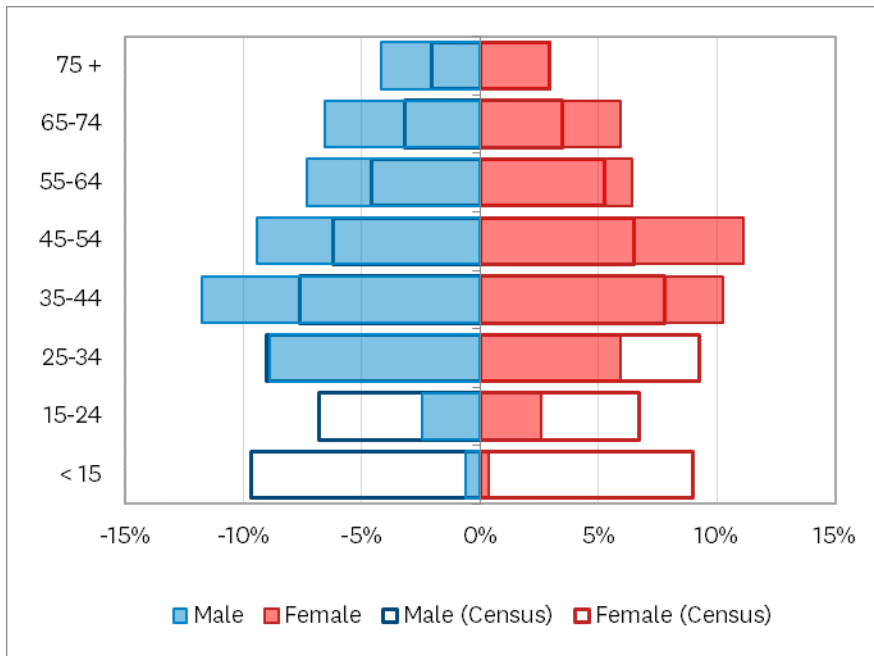
Out of **xx** pieces of feedback received regionally, **1250** were from people living in the Kaipātiki Local Board area.

Submitters (Kaipātiki)	No.
Individual	1030
Organisation	17
Māori Entites	0
Pro-Forma	203
Total	1250



Information on submitters

The graphs below indicate what demographic categories people identified with. This information only relates to those submitters who provided demographic information.



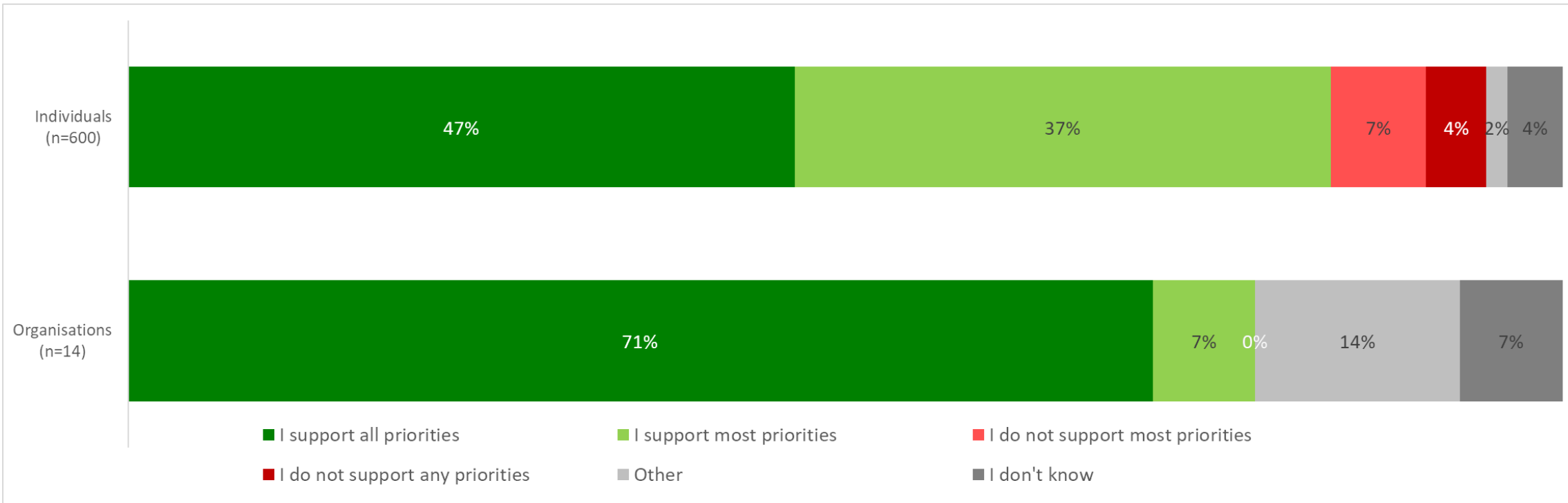
**AK
HAVE
YOUR
SAY**



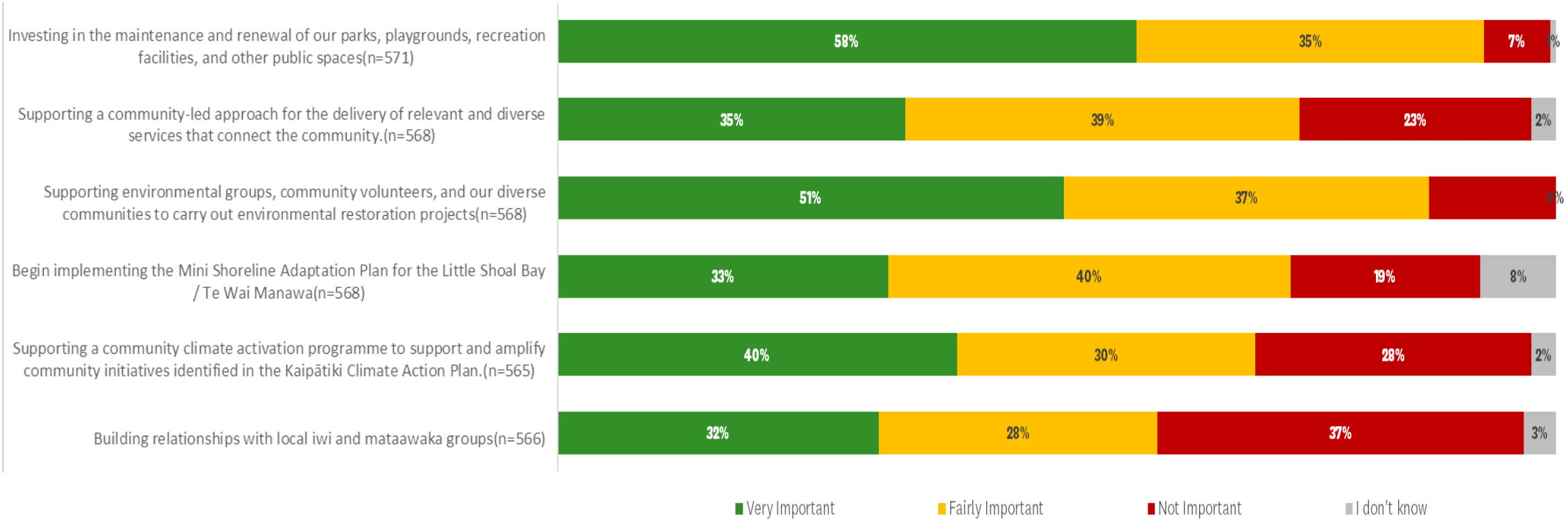
Consultation feedback received on the Kaipātiki Local Board priorities for 2024/2025 and advocacy initiatives



Kaipātiki Local board priorities 2024/2025



Kaipātiki Local board priorities 2024/2025



Kaipātiki Local board priorities 2024/2025

Kaipātiki Local Board consulted on six following priorities. Key themes across the feedback received were:

- **Priority 1: Investing in the maintenance and renewal of our parks, playgrounds, recreation facilities, and other public spaces**
 - Key Themes include support for investment in this area, particularly maintaining what we have rather than ‘nice to haves’.
- **Priority 2: Supporting a community-led approach for the delivery of relevant and diverse services that connect the community**
 - Key themes include support for locals leading these services however priority focus should be on providing core services first
- **Priority 3: Supporting environmental groups, community volunteers, and our diverse communities to carry out environmental restoration projects**
 - Key themes include support for continued investment to protect the environment, appreciation of volunteer work, and request for council to be more directly involved.
- **Priority 4: Begin implementing the Mini Shoreline Adaptation Plan for the Little Shoal Bay / Te Wai Manawa**
 - Key themes include support implementing the shoreline adaptation plan with various views on how to go about implementing – how long we hold the line on certain assets in the bay.
- **Priority 5: Supporting a community climate activation programme to support and amplify community initiatives identified in the Kaipātiki Climate Action Plan**
 - Key themes include support for protecting the area for future generations
- **Priority 6: Building relationships with local iwi and mataawaka groups**
 - Key themes include support for active engagement with Māori however not to exclude other cultures in the local board area.



Topic 2:
**Consultation
feedback received on
regional topics in the
proposed Long-term
Plan 2024-2034**



Long-term Plan 2024-2034: regional topic

The proposed Long-term Plan 2024-2034 sets out Auckland Council's priorities and how to pay for them. Submitters were asked to respond to key questions on regional topics outlined below:

1. **Overall direction for Long-term Plan**
2. **Transport Plan**
3. **North Harbour Stadium**
4. **Major Investments:**
 - **Auckland Future Fund and Auckland International Airport Limited shares**
 - **Port of Auckland**
5. **Port Land**
6. **Changes to other rates, fees and charges**

In addition, the following proposal was included in the consultation in the Long-Term Plan:

7. **Draft Tūpuna Maunga Authority Operational Plan 2024/2025**
8. **Fairer Funding for Local Boards**



Overall direction for Long-term Plan

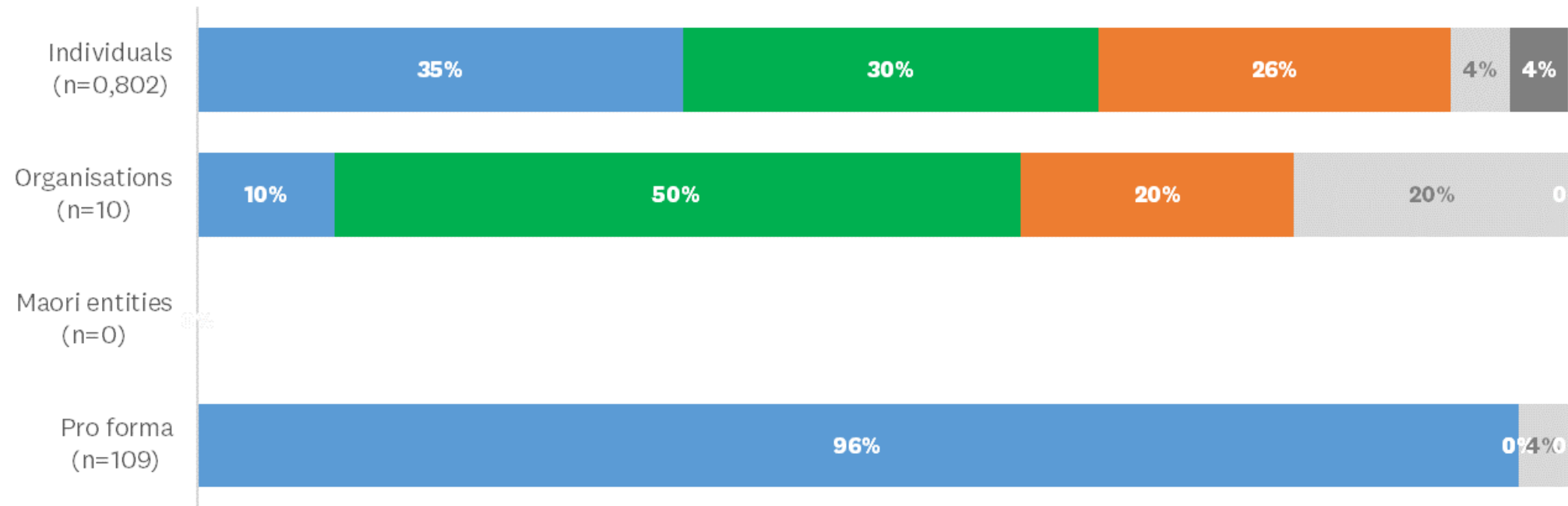
Aucklanders were asked for feedback about the overall proposed direction for council services and investment over the next ten years, the 'central proposal' alongside alternative options of 'pay more, get more' and 'pay less, get less' in seven areas of council-funded service and activities. These seven areas and their associated options are described in detail in the consultation document available at [Auckland Council Long-term Plan 2024-2034 Consultation Document](#) from pages 22-27 and included:

- **Transport** - Roads, public transport and safety improvements across the transport network
- **Water** - Managing stormwater to minimise flooding and protect waterways.
- **City and local development** - Delivering urban regeneration and lead development of the city centre
- **Environment and regulation** - Protecting and restoring the natural environment
- **Parks and community** - A wide range of arts, sports, recreation, library and community services including a fair level of funding for local boards (see section on fairer funding for local boards below)
- **Economic and cultural development** - Major events funding and economic development
- **Council support** - Supporting the delivery of services, enabling effective governance, emergency management and grants to regional amenities.

The following graphs give an overview of the responses from Kaipātiki Local Board area.



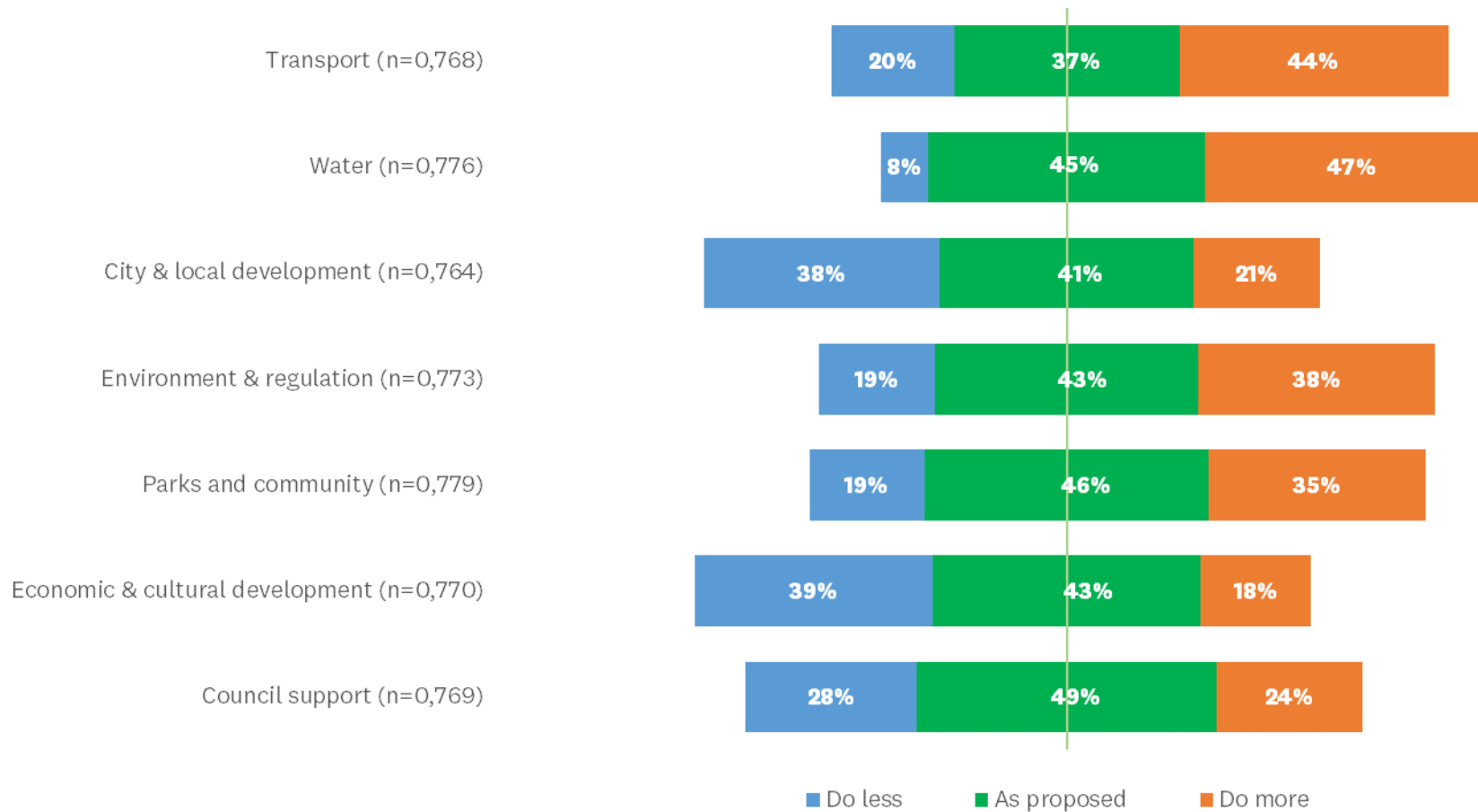
Overall direction for Long-term Plan



- Do less (reduce council services/ investment), with lower rates increases and debt
- Proceed with the core proposal
- Do more (increase council services/investment), with higher rates increases, and debt
- Other
- I don't know



Overall direction for Long-term Plan – more / less of

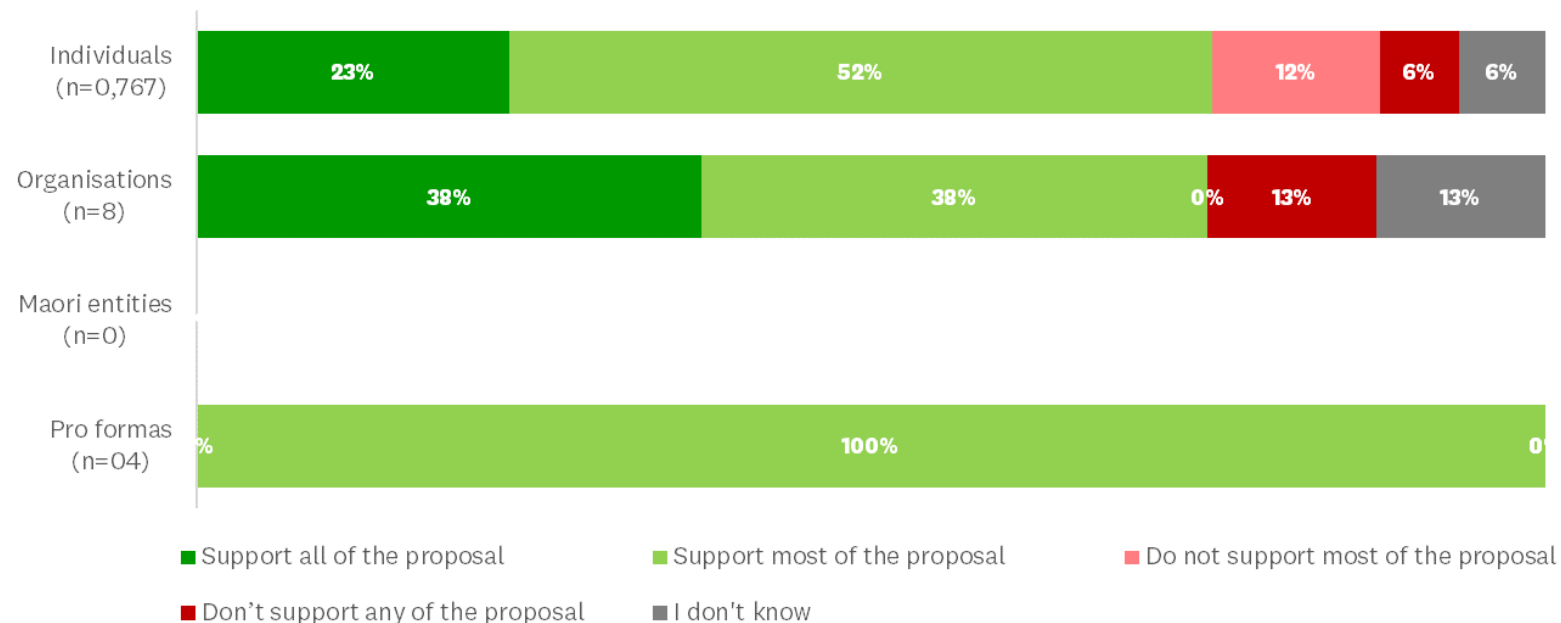


Transport Plan

Aucklanders were asked for feedback on a proposal to work with government to make progress toward an integrated transport plan for Auckland with a proposed total capital spend of \$13.4 billion for Auckland Transport over 10 years. This will include:

- making public transport faster, more reliable and easier to use by investing in rapid transit network actions, such as making it easier to pay, including introducing capped weekly public transport passes
- network optimisation, reducing temporary traffic management requirements and introducing dynamic lanes
- stopping some initiatives previously planned such as some raised pedestrian crossings and cycleways

The graph below give an overview of the responses from Kaipātiki Local Board area.



North Harbour Stadium

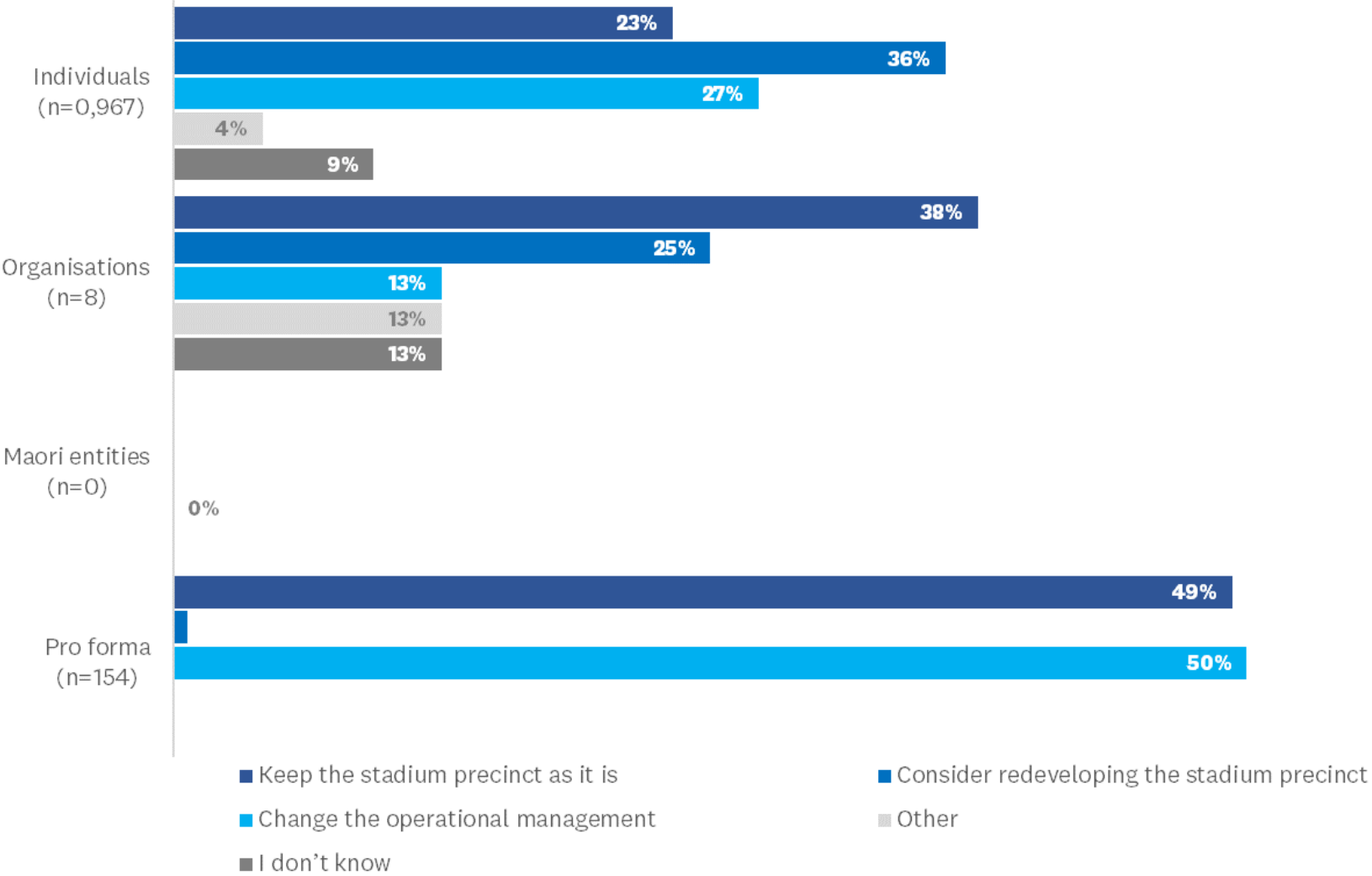
Aucklanders were asked for feedback on options for the future of North Harbour Stadium precinct. The options set out were:

1. to keep the stadium precinct as it is now, and maintain it at a cost of \$33 million over 10 years
2. redevelop the stadium precinct funded through reallocation of this \$33 million, the sale of some stadium precinct land while retaining the existing community playing fields and any other external funding available
3. change the operational management of the stadium to ensure greater use by the community (noting that this option could be considered in addition to either option 1 or 2).

The graph on the next slide gives an overview of the responses from Kaipātiki Local Board area.



North Harbour Stadium

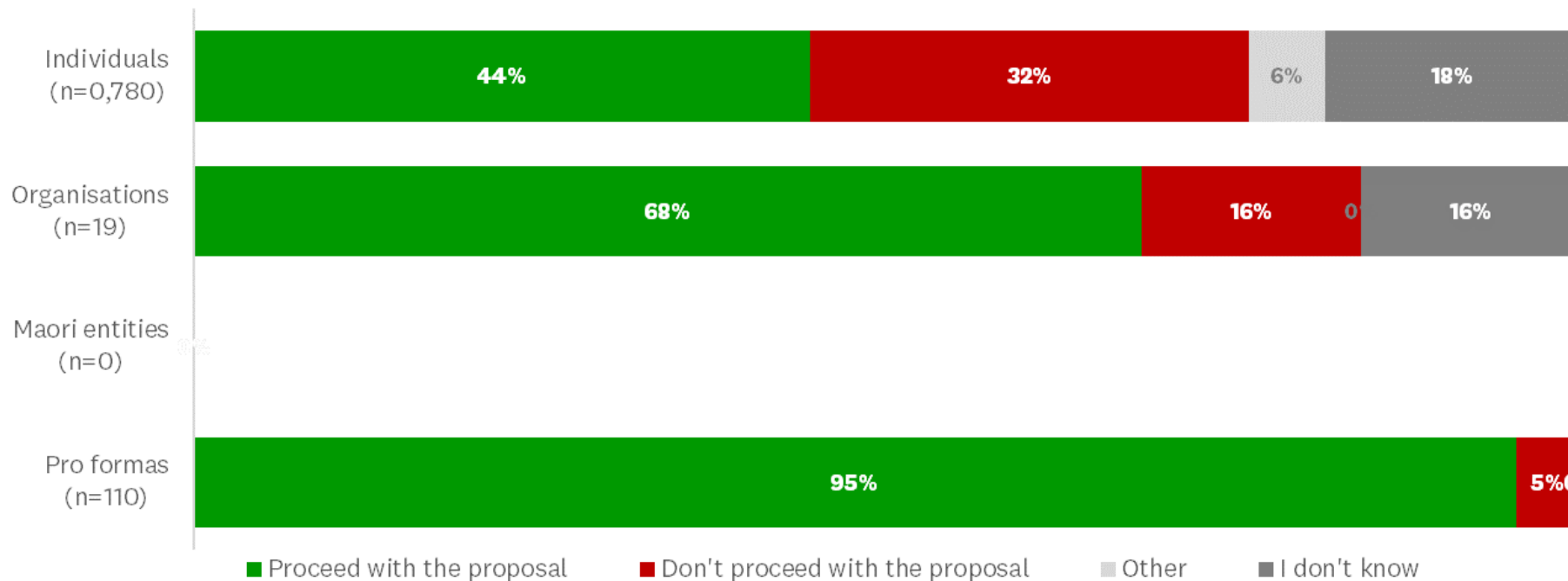


Major Investments: Auckland Future Fund and Auckland International Airport Limited shares

Aucklanders were asked to provide feedback on a proposal of a diversified investment fund for Auckland (the Auckland Future Fund) in order to spread the risk of council's investments over a range of different assets in different locations.

The proposal included the transfer of council's shareholding of just over 11 per cent in Auckland International Airport Limited (AIAL) to the fund to enable the subsequent sale of any or all the shares by the fund manager.

The graph below give an overview of the responses from Kaipātiki Local Board area.



Major Investments: Port of Auckland

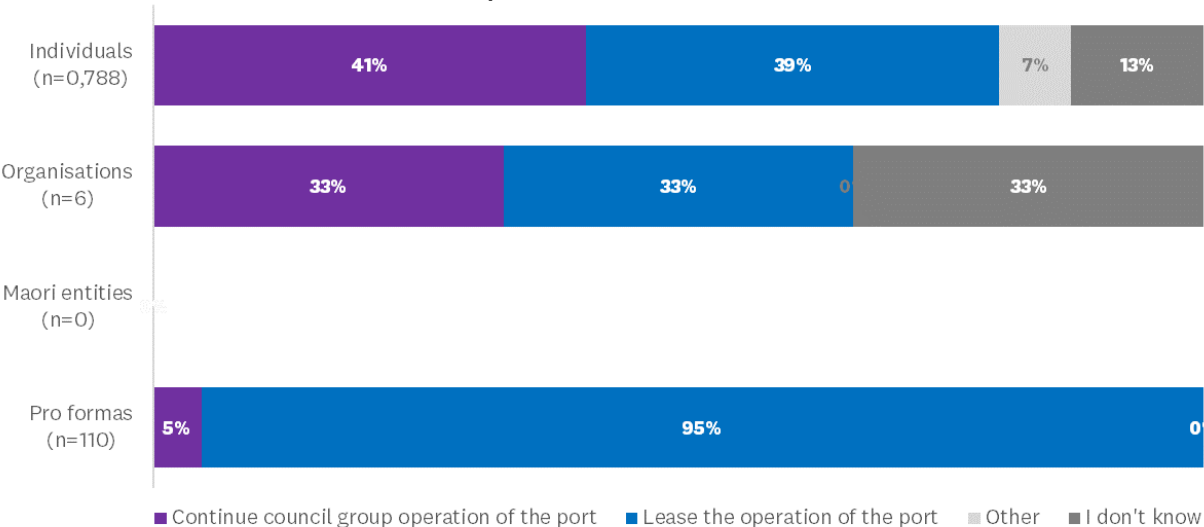
Aucklanders were also asked for their feedback on options for the future of Port of Auckland. The two options identified were:

1. retain underlying ownership of the port land and wharves, and lease the operation of the port for a period of about 35 years with the upfront payment from the lease invested in the proposed Auckland Future Fund.
2. retain underlying ownership of the port land and wharves with the Port of Auckland Limited continuing to operate the port and implement their plan to deliver improved profitability and dividends.

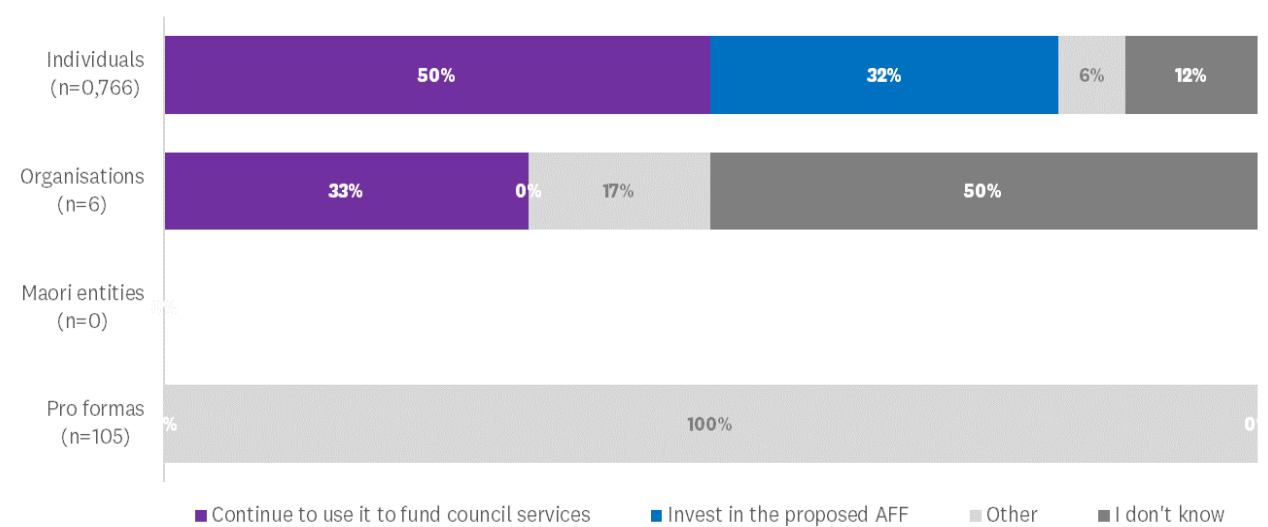
The graphs below give an overview of the responses from Kaipātiki Local Board area.



Port of Auckland Operations



Port of Auckland Profits / Dividends



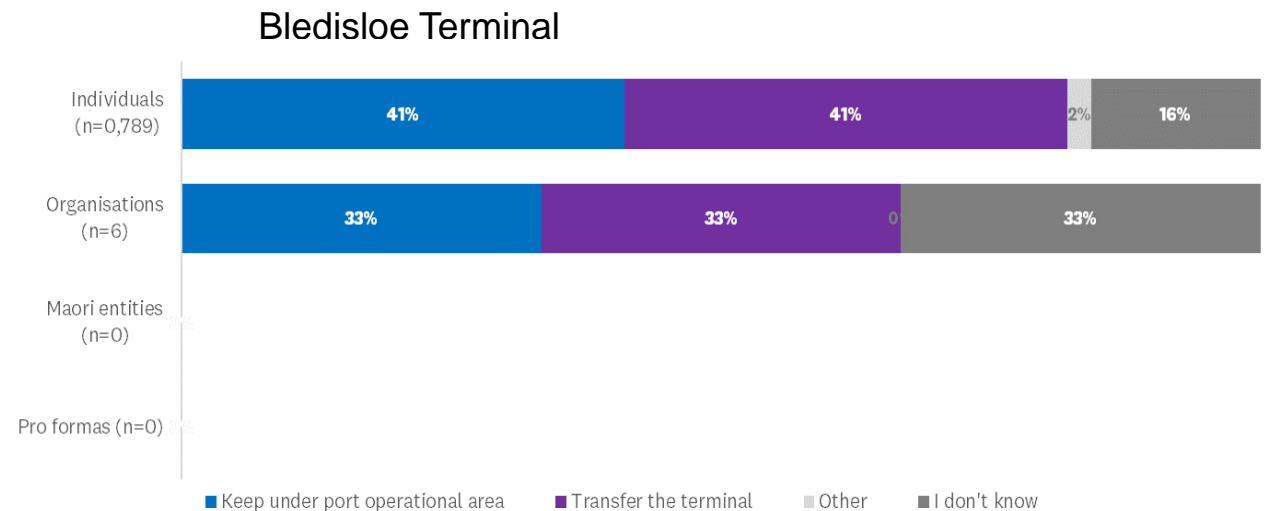
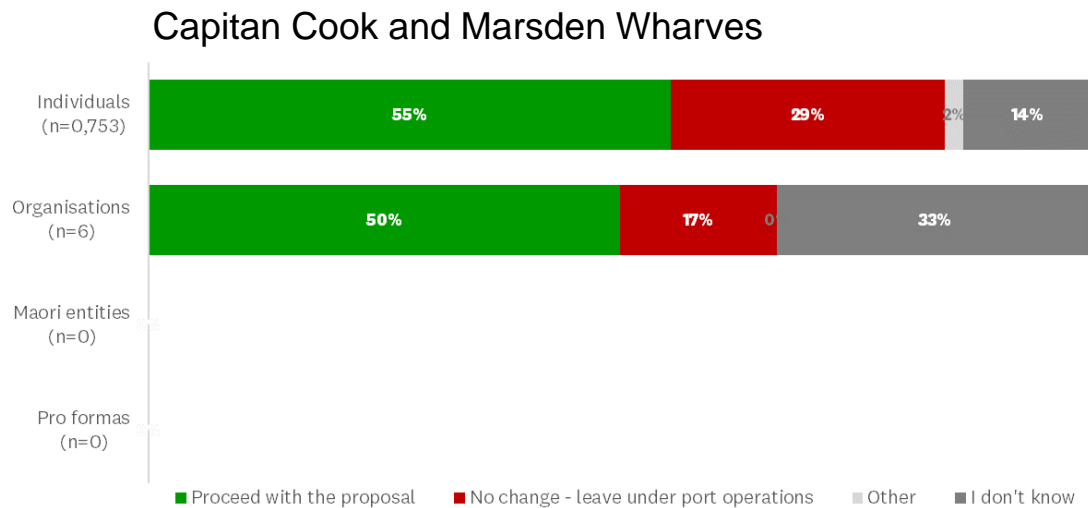
Port Land

Aucklanders were asked for their feedback on a proposal whereby some land and wharves currently used for port operations could be transferred to Auckland Council and used for something else. This could include the creation of some new public spaces and/or new waterfront residential or commercial developments.

Captain Cook and Marsden wharves could be transferred to council within 2-5 years provided that resource consent can be obtained for work at the Bledisloe Terminal. These works are required to allow some port operations to be moved and would cost around \$110 million, but otherwise there would be no significant impact on the operations or value of the port.

The Bledisloe Terminal site could be freed up and transferred to council for use in another way within 15 years. However, this would significantly reduce the scale of port operations in Auckland with many shipments needing to be transported into the Auckland by truck or rail. It would also lower the value of the proposed port lease by an estimated \$300m or reduce the future profits and dividends the council earns from the port.

The graphs below give an overview of the responses from Kaipātiki Local Board area.



Changes to other rates

Changes to other rates, fees and charges

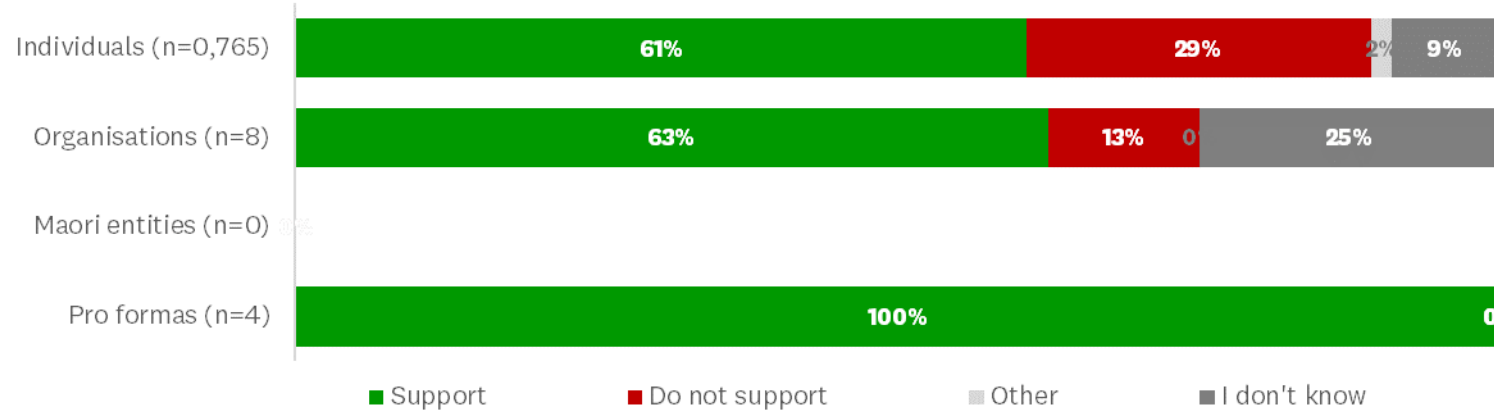
- Resuming the **Natural Environment Targeted Rate (NETR)** and extend it to 2034/2035 to continue to invest in the protection of native ecosystems and species.
- Resuming the full **Water Quality Targeted Rate (WQTR)** and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs.
- Broadening the description of bus services funded by the **Climate Action Transport Targeted Rate (CATTR)** to reduce the need to consult each year for minor changes to the bus programme.
- Discontinue the **Long-Term Differential Strategy** which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.
- Continue the planned roll out of **rates funded refuse collections to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026** replacing the current pay as you throw service, and consequent rates change. During the refuse targeted rate will be applied based on the approximate number of months the rates funded service is available to them.
- Adjust the **Waste Management Targeted Rates in 2024/2025** to maintain cost recovery levels and to apply the Recycling Targeted Rate to all schools.
- Changing the **Rodney Drainage Districts Targeted Rate** to reflect public feedback and updated analysis of the benefits to properties and boundaries.
- Increasing the **Waitākere Rural Sewerage Targeted Rate** from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates.

The following graphs give an overview of the responses from Kaipātiki Local Board area.

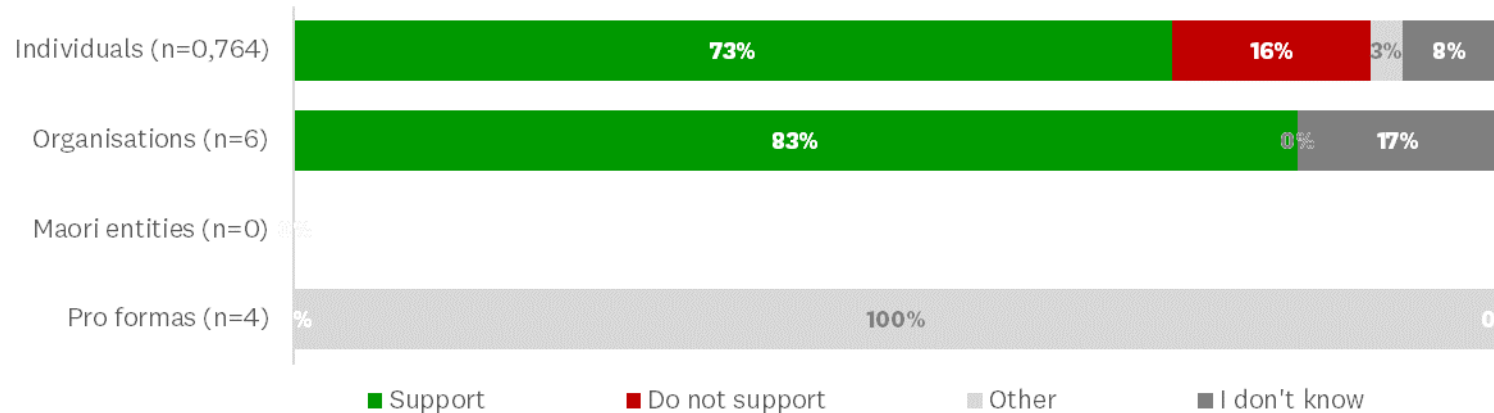


Changes to other rates

- Resuming the **Natural Environment Targeted Rate (NETR)** and extend it to 2034/2035 to continue to invest in the protection of native ecosystems and species.

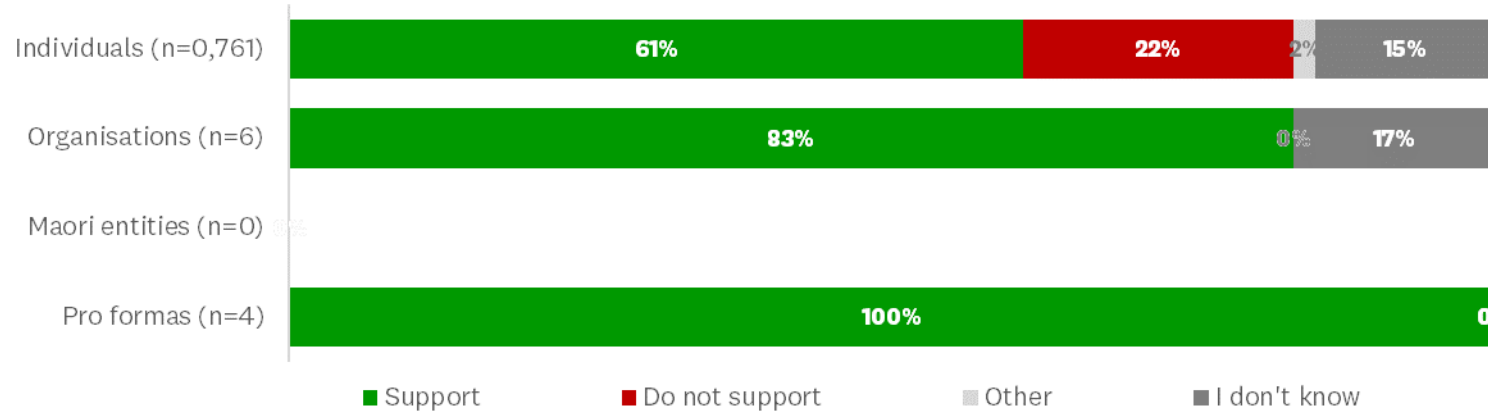


- Resuming the full **Water Quality Targeted Rate (WQTR)** and extend it to 2034/2035 at a level to only cover the annual programme operating and interest costs.

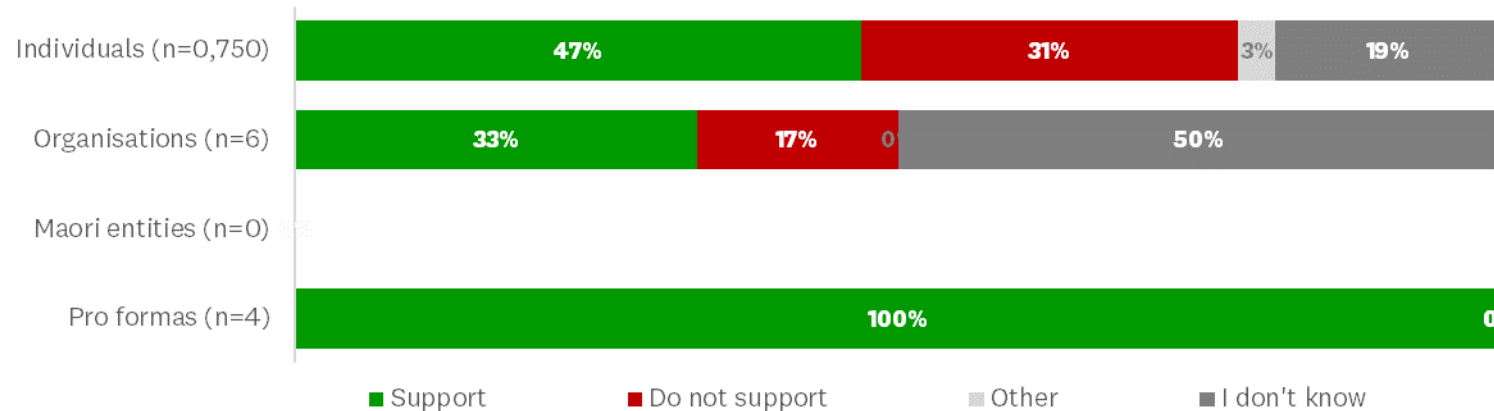


Changes to other rates

- Broadening the description of bus services funded by the **Climate Action Transport Targeted Rate (CATTR)** to reduce the need to consult each year for minor changes to the bus programme.



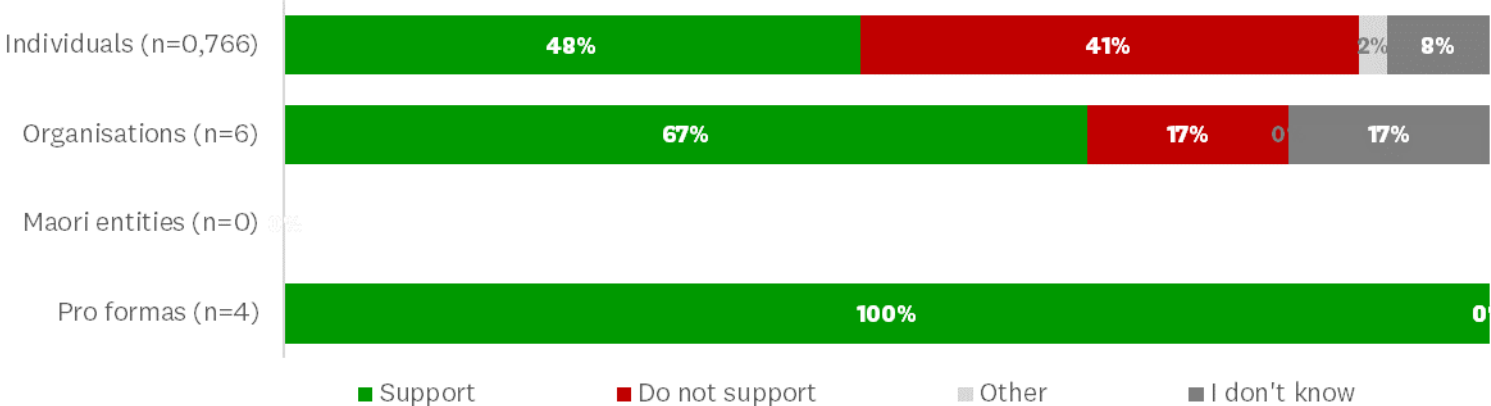
- Discontinue the **Long-Term Differential Strategy** which gradually lowers the share of general rates paid by businesses and raises the share paid by other ratepayers.



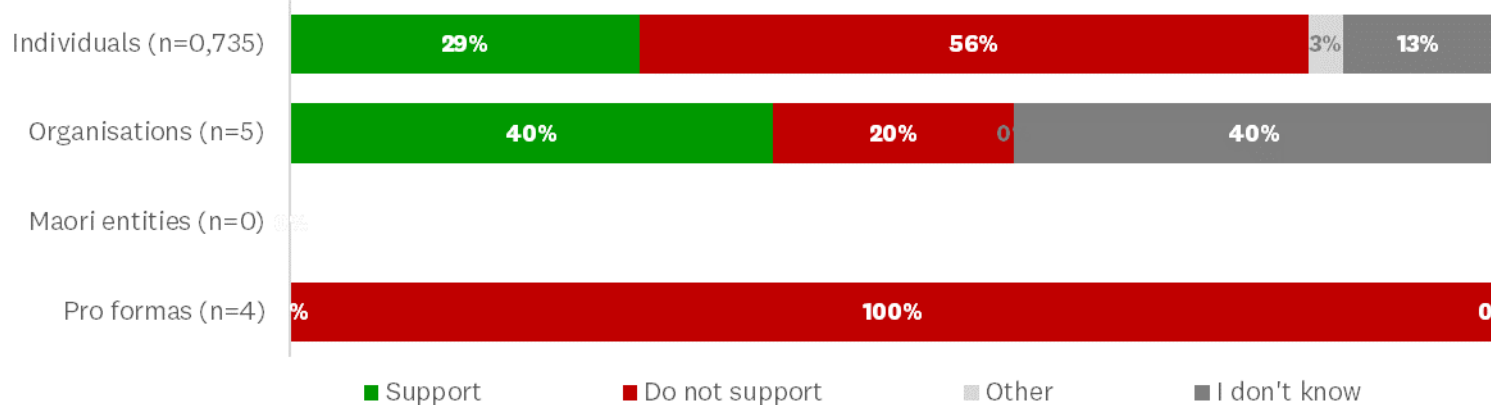
Changes to other rates



- Continue the planned roll out of **rates funded refuse collections to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026** replacing the current pay as you throw service, and consequent rates change. During the refuse targeted rate will be applied based on the approximate number of months the rates funded service is available to them.

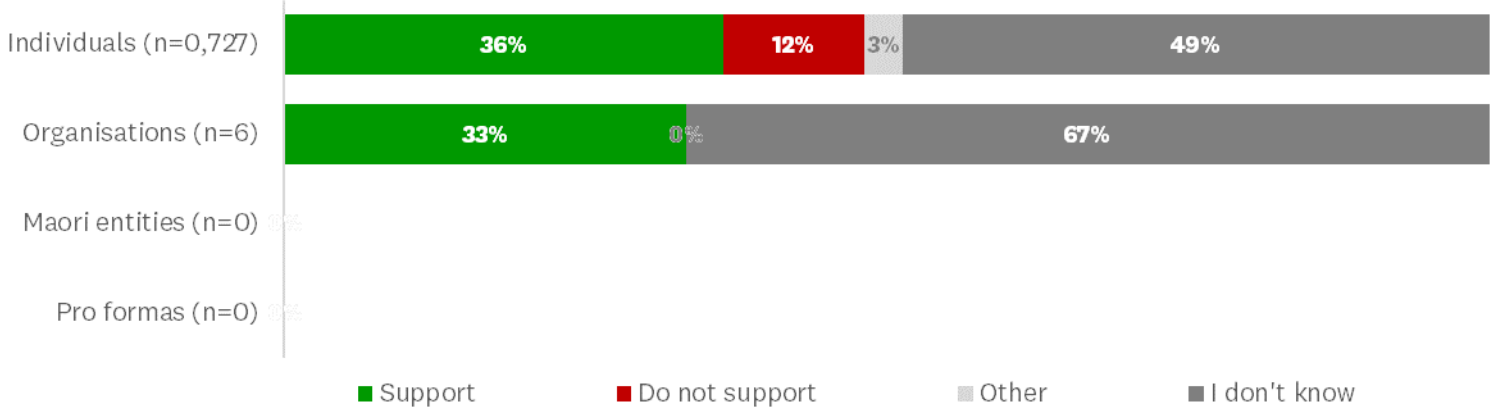


- Adjust the **Waste Management Targeted Rates in 2024/2025** to maintain cost recovery levels and to apply the Recycling Targeted Rate to all schools.

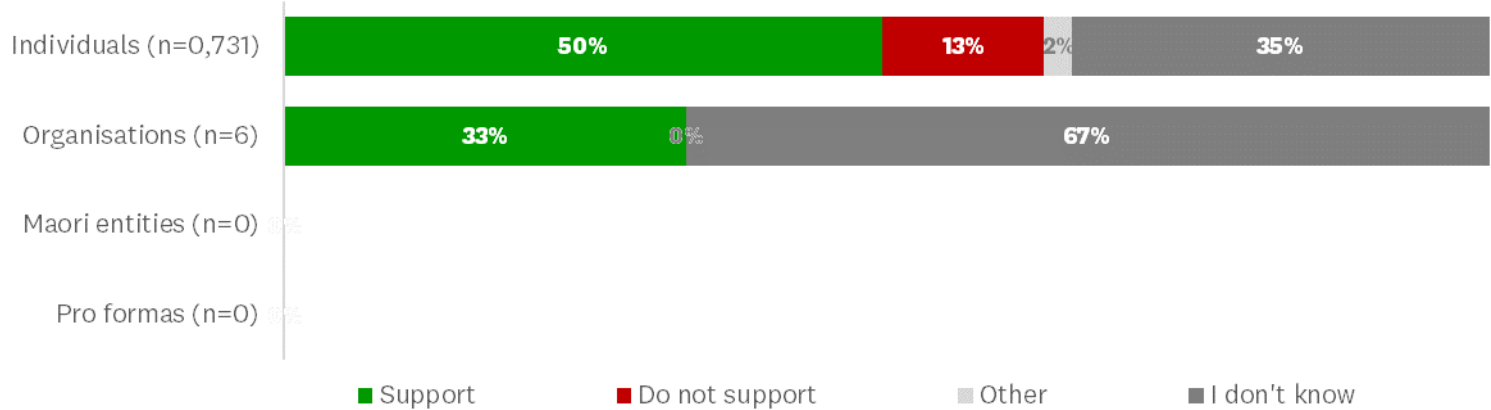


Changes to other rates

- Changing the **Rodney Drainage Districts Targeted Rate** to reflect public feedback and updated analysis of the benefits to properties and boundaries.



- Increasing the **Waitākere Rural Sewerage Targeted Rate** from \$296.75 to \$336.80 (per year) for the 2024/2025, 2025/2026, and 2026/2027 years to maintain cost recovery in the three-year contract cycle, and avoid an annual subsidy of around \$117,000 from general rates.



Changes to fees and charges

In addition to most other fees and charges which will be adjusted in line with inflation, there are also specific changes to the fees outlined below:

- new fees to recover the cost of processing new requirements under the Building (Dam Safety) Regulations 2022
- increased deposit levels for a number of consenting fees
- an increase to film-permitting fees to adjust for cumulative inflation since 2015. It is also proposed that this fee is adjusted for inflation yearly
- adjusted fees for all services provided from pool and leisure centres to ensure an appropriate level of cost recovery
- baseline fees across similar venue hire and bookable spaces so that they are charged appropriately. This includes community halls, community centres, art centres and bookable library spaces.

More information on local fees and charges will be presented at the end of this session.



Other matters

Feedback on any other matters, including local matters for consideration and the draft Tūpuna Maunga Authority Operational Plan 2024/2025



Fairer Funding for Local Boards

Auckland Council is proposing to shift to a fairer funding model, where some local boards will receive additional funding to deliver for their communities. Other local boards, where there is a disparity of funding, would need to make changes in their priorities to manage within a reduced budget. The proposal is to address local board funding equity through the first three years of the Long-term Plan 2024-2034.

This is proposed to be achieved through a 50/50 combination approach, i.e., reallocating some existing funding between local boards and providing some new funding (\$20 million opex and \$30 million capex) over the first three years of the LTP 2024-2034.

As the extent of funding disparity between local boards is significant, and the council's capacity for new funding is limited, only 18 local boards will get within 5 per cent of their equitable funding levels (opex and capex) by year three of the LTP 2024-2034. Of the 21 local boards, three local boards will remain funded above their equitable levels but to a lesser degree than current levels.

As there wasn't a question in the consultation document specifically on the shift to a fairer funding model for local boards, there isn't a graph of responses on the topic. Of the five mentions of "fairer funding" from the responses from Kaipātiki Local Board area, one was in support, two were not in support, and two sought to escalate the model to reduce the impact on local boards with more assets.



Topic 3: Advocacy





Local board advocacy

- Consider any initiatives to include as advocacy to Governing Body as part of the Long-term Plan
- The Kaipātiki Local Board consulted on the following advocacy matters:
 - sufficient funding to maintain our community facilities and services
 - investment into Kaipātiki's coastal assets
 - infrastructure that supports a quality, compact, and climate resilient urban form
 - increased resource for compliance enforcement teams
 - improved bus and ferry services serving Kaipātiki
 - continued investment of regional targeted rates into Kaipātiki
 - work to reduce flooding of the Wairau Valley
 - increased regional funding to support sport and recreation opportunities in Kaipātiki.



**Topic 4: local board
feedback on regional
topics in the Annual
Budget**



Kaipātiki Local Board input on regional topics in the Long-term Plan 2024-2034

1. Overall direction for Long-term Plan
2. Transport Plan
3. North Harbour Stadium
4. Major Investments:
 - Auckland Future Fund and Auckland International Airport Limited shares
 - Port of Auckland
5. Port Land
6. changes to other rates, fees and charges
7. Fairer Funding for Local Boards



Key steps: local board input on regional topics in the Long-term Plan 2024-2034

**Consider
consultation
feedback
(today)**

**Resolve your
input on regional
topics
(1 May)**

**Present to
Budget
Committee
(8 May)**



Kaipātiki Local Board

Input into the Long-term Plan 2024-2034

Presenter: Chairperson John Gillon

Governing Body workshop 8 May 2023



LB feedback on Proposed Long-term Plan Regional Topics

Topic	Pay less and get less (support/do not support)	As proposed (support/do not support)	Pay more and get more (support/do not support)
Overall direction for Long-term plan			
Transport Roads, public transport and safety improvements across the transport network			
Water Managing stormwater to minimise flooding and protect waterways			
City and local development Delivering urban regeneration and lead development of the city centre			
Environment and regulation Protecting and restoring the natural environment			
Parks and community A wide range of arts, sports, recreation, library and community services including a fair level of funding for local boards			
Economic and cultural development Major events funding and economic development			
Council support Supporting the delivery of services, enabling effective governance, emergency management and grants to regional amenities			





LB feedback on Proposed Long-term Plan Regional Topics

Topic	Proposal	Support / Do not support
Transport Plan	Investing in rapid transit network actions, such as making it easier to pay, including introducing capped weekly public transport passes	
	Network optimisation, reducing temporary traffic management requirements and introducing dynamic lanes	
	Stopping some initiatives previously planned such as some raised pedestrian crossings and cycleways.	
North Harbour Stadium	Keeping the stadium precinct as it is now, and maintaining it at a cost of \$33 million over 10 years	
	Redeveloping the stadium precinct funded through the reallocation of \$33 million and the sale of some stadium precinct land while retaining the existing community playing fields and any other external funding available	
	Change the operational management of the stadium to ensure greater use by the community (noting this option can be considered in addition to either of the options above)	
Auckland Future Fund and Auckland Airport Limited Shares	Creating in a diversified investment fund for Auckland (the Auckland Future Fund)	
	Transferring council's shareholding of just over 11 per cent in Auckland International Airport Limited (AIAL) to the fund to enable the subsequent sale of any or all the shares	

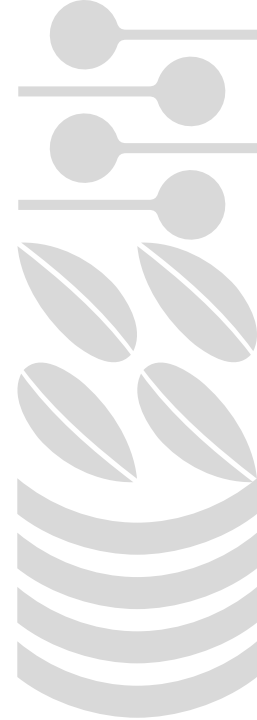




LB feedback on Proposed Long-term Plan Regional Topics

Policy	Proposal	Support/ Do not support
Ports of Auckland	Keeping underlying ownership of the port land and wharves but entering into a lease for the port operations for a period of 35 years	
	Continuing to operate under the current arrangements and delivering more profits and dividends	
	If the council group continues to operate the Port of Auckland continuing to use the profits and dividends to fund council services	
	If the council group continues to operate the Port of Auckland, investing the profits and dividends in the proposed Auckland Future Fund	
	Any other aspects of the proposal including in relation to self-insurance, and implementation options for the proposed Auckland Future Fund and possible changes to the council's shareholding in Port of Auckland Limited and to the ownership of the Port Land	
Port Land	Captain Cook and Marsden wharves transferred to council within 2-5 years	
	The Bledisloe Terminal site transferred to council for use in another way within 15 years	





LB feedback on Proposed Long-term Plan Regional Topics

Policy	Proposal	Support/ Do not support
Changes to other rates, fees and charges	Resuming the Natural Environment Targeted Rate (NETR) and extending it to 2034/2035	
	Resuming the Water Quality Targeted Rate (WQTR) and extending it to 2034/2035	
	Broadening the description of bus services funded by the Climate Action Transport Targeted Rate (CATTR) to reduce the need to consult each year for minor changes to the bus programme	
	Discontinuing the Long-Term Differential Strategy and raising the share of NETR, WQTR and CATTR paid by businesses to align with their share of the general rate	
	Changing the Rodney Drainage Districts Targeted Rate	
	Increasing the Waitākere Rural Sewerage Targeted Rate from \$296.75 to \$336.80 (per year)	
	Applying the Recycling Targeted Rate to all schools	
	Continuing the planned roll out of rates funded refuse collections to the North Shore, Waitākere and Papakura in 2024/2025, and Franklin and Rodney in 2025/2026	
Other matters	Any other matters including: -Tūpuna Maunga Authority Operational Plan 2024/2025	
Fairer funding - Local Board Funding Policy	Moving to the fairer funding model (includes 'pay more get more' and 'pay less get less' options)	



Additional feedback

- Add any additional feedback here

TEMPLATE



Advocacy

- Add advocacy initiatives here

TEMPLATE



Topic 5: Discuss Fees and charges



Kaipātiki Local Board Fees and Charges

2024/2025 Annual Budget

Sugenthy Thomson - Lead Financial Advisor



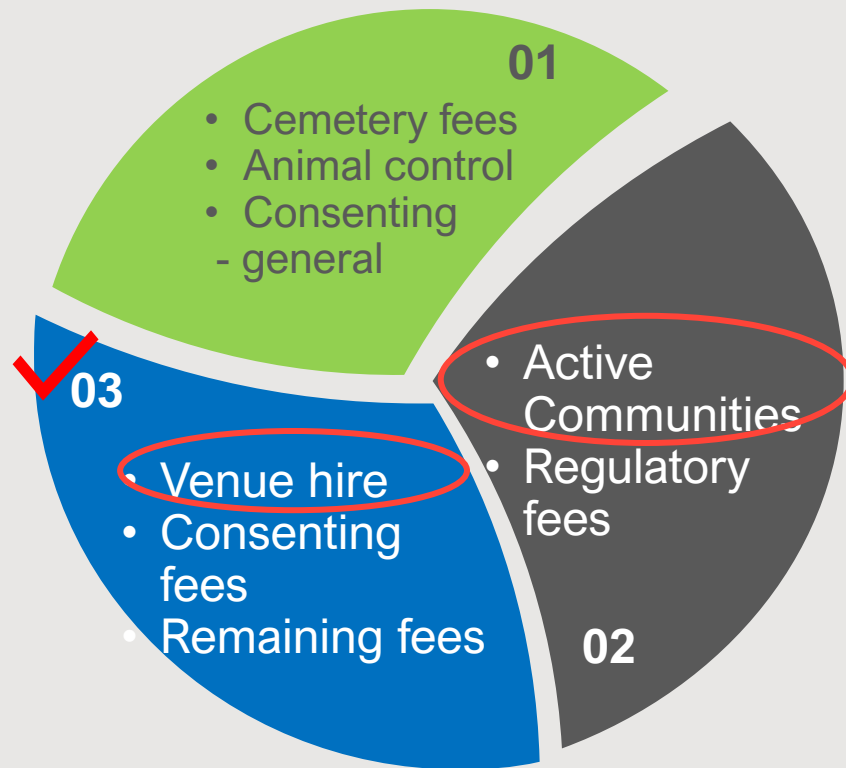
Purpose of today's session

1. To provide a recap on November 2023 workshop on proposals for fees and charges
2. To provide summary of changes on fees and charges so local board is able to:
 - provide feedback through the Long-term Plan (LTP) consultation feedback report; and
 - adopt 2024/25 Local Board Agreement and the attachment for fees and charges schedule



Recap: Workshopped in November 2023

Fees and charges - Three-year review cycle



Areas reviewed for budget 2024/25:

- Active communities Phase 2
 - Membership Fees
 - Aquatic Entrance Fees
 - Learn to Swim Fees
 - Recreation Fees
- Venue hire Phase 1



Fees and charges – 2024/2025 changes

Business Area	Proposed
Active Communities *	<p>Phase 2 review - this was workshopped November last year. The proposal involves decreases and increases in fees. The areas reviewed include:</p> <ul style="list-style-type: none"> • Membership Fees • Aquatic Entrance Fees • Swim School Fees • Recreation Fees <p>Please refer to pages 381 – 382 of the Supporting Information for Consultation.</p> <p>Proposing to increase 4.7% for the remaining fees to manage inflationary pressures.</p>
Venue hire (excludes Active Communities bookable spaces)	<p>Phase 1 review - this was workshopped in November last year whereby fees were adjusted to be in line with Hire Fee Framework July 2014. As a result, there were only minimal number of significant changes proposed.</p> <p>Please refer to pages 383 of the Supporting Information for Consultation Document.</p> <p>Proposing to increase 4.7% for the remaining fees to manage inflationary pressures.</p>

* The Section 17a review continues to progress in parallel to this workstream. Service delivery model recommendations are to be considered by Local Boards and Governing Body late FY24. These recommendations may have further impacts on the implementation of these fees and charges.



Fees and charges – 2024/2025 changes

Business Area	Proposed
Community, Arts Centres and Bookable Library Spaces	<p>Phase 1 review - this was workshopped in November last year whereby fees were adjusted to be in line with Hire Fee Framework July 2014. As a result, there were only minimal number of significant changes proposed.</p> <p>Please refer to pages 383 of the Supporting Information for Consultation Document.</p> <p>Proposing to increase 4.7% for the remaining fees</p>

- Any changes to fees and charges at network level as a result of review of public consultation will be highlighted as part of the Annual Budget adoption process in June-2024 upon Governing Body approval.
- Please refer to attachment for details of local board's fees and charges



Patai /Questions



Next steps:

- 30 April -2 May - provide feedback through the Long-term Plan local board consultation feedback and input report
- 11- 13 June 2024 - adopt local board agreements and the fees and charges schedule

