

## Kaipātiki Local Board Workshop Programme

**Date of Workshop:** Wednesday 8 November 2023  
**Time:** 10.00am  
**Venue:** Boardroom, 90 Bentley Ave, Glenfield

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
10.00am – 12.00pm	Customer and Community Services – Connected Communities <ul style="list-style-type: none"> <li>• Kaipātiki Local Board Crime Prevention Fund Proposal</li> <li>• Community Led Funding</li> <li>• Manaakitanga</li> </ul>	<b>Michael Alofa</b> Specialist Advisor, Connected Communities  <b>Tracy Atiga</b> Eke Panuku Development  <b>John Strawbridge</b> Group Manager - Parking Services & Compliance, Auckland Transport  <b>Jamie Adkins</b> Place & Partners Specialist, Connected Communities  <b>Cici Dwe</b> Community Broker, Connected Communities	<ul style="list-style-type: none"> <li>• Setting direction</li> </ul>	<ul style="list-style-type: none"> <li>• Define board position and feedback</li> </ul>
12.00 – 1.00pm	Lunch			

1.00 – 2.00pm	Service Property Optimisation	<p><b>Hannah Alleyne</b> Service and Asset Planning Team Leader, Regional Services and Strategy</p> <p><b>Letitia Edwards</b> Head of Strategic Property Optimisation, Eke Panuku Development</p>	<ul style="list-style-type: none"> <li>• Keeping informed</li> </ul>	<ul style="list-style-type: none"> <li>• Receive update</li> </ul>
2.00 – 2.30pm	Break			
2.30 – 3.30pm	2023/2024 Kaipātiki Local Grant & Multiboard Grant Round One	<p><b>Amber Deng</b> Grants Advisor, Grants and Incentives</p>	<ul style="list-style-type: none"> <li>• Receive update</li> </ul>	<ul style="list-style-type: none"> <li>• Review community grant applications</li> </ul>
3.30 – 3.35pm	Break			
3.35 – 4.45pm	<p>Infrastructure and Environmental Services</p> <ul style="list-style-type: none"> <li>• Para Kore Zero Waste Northcote</li> </ul>	<p><b>Nicola Strawbridge</b> Senior Community Advisor, Waste Solutions</p> <p><b>Roxanne Haines</b> Placemaker, Eke Panuku Development</p> <p><b>Brandii Stephano</b> Relationship Advisor, Infrastructure and Environmental Services</p>	<ul style="list-style-type: none"> <li>• Keeping informed</li> </ul>	<ul style="list-style-type: none"> <li>• Receive update</li> </ul>

**Next workshop:** Wednesday 15 November 2023

15-Nov-23	2.30pm	4.30pm	LB Annual Planning workshop 3 - Recap LTP regional topics
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**Role of Workshop:**

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

# **Kaipātiki Local Board Crime Prevention Fund Proposal**

**September 13, 2023**

**Connected Communities – Michael Alofa**



# Background

- **\$2-million for Tamaki-Makaurau via Auckland Council**
- **From Proceeds of Crime Prevention Fund via Ministry of Social Development – Ram-Raids**
- **One off funding – no guarantee for future funding**
- **Seeking Local Board approval by Q1**



# Criteria

- **Investment in young people**
- **Investment in BIDS, Business Associations & Community Organisations**
- **Extending existing safety programmes with community-led partners**
- **Towards CPTED and youth crime prevention interventions**
- **Towards community-led with town centre focus**



# Crime Prevention Fund Allocation to Kaipatiki Local Board

- **Kaipātiki Local Board Total Allocation: - \$73,618**
- **Northcote Town Centre: - \$18,446**
- **Birkenhead Village Business Association: - \$6,263**
- **Local Board Allocation: - \$48,909**
- ***These allocations have been made by other parts of council***



# Local Board feedback:

- **Social Media Safety Campaign**
  - Social Media Safety Campaign lead by KCFT
  - Police agreed to partnering with KCFT & local board
- **Additional funding support to the Birkenhead BID**
  - Already allocated to the BID; - \$6,263
  - Recommend additional allocation of; - \$13,909 to the BID
  - Full local board support to the BID total of; - \$20,172
  - Council to work with the BID on a project
- **Ram-Raid deterrent fixtures (Planter boxes & bollards)**
  - AT already has a roading corridor team working on bollard applications
  - Challenges; - Installation needs to comply with a comprehensive process; assessment report identifying locations, assessment report on vehicles vs pedestrians, asset ownership, budget for ongoing maintenance, ensure it is aligned to public space compliance regulations, timelines before installations...
- **Police feedback**
  - Police consulted and supports all recommended activities in this proposal





# Endorsement & support from the Police

## Community Safety & Re-assurance:

- **Police recommend supporting - North Harbour Community Patrol**
- **Police recommend supporting - Neighbourhood Support North Shore**
- **Police agreed to partnering with North Shore Pasefika Forum & local board, in the development of the Kaipātiki Pacific Wardens project**

## Investing in young people:

- **Police recommend supporting - Kaipātiki Community Facilities Trust, leading the social media safety campaign**







# Recommend local board approval to the following proposed Investment:

<b>North Harbour Community Patrol</b>	<b>\$5K</b>
<b>Neighbourhood Support North Shore</b>	<b>\$10K</b>
<b>Kaipatiki Community Facilities Trust (Social Media Campaign)</b>	<b>\$10K</b>
<b>Birkenhead BID</b>	<b>\$13,909</b>
<b>Kaipatiki Pacific Wardens Group</b>	<b>\$10K</b>
<b>Ram-Raid Deterrent Fixtures</b>	<b>AT / CF</b>
<b>Total CPF Allocation:</b>	<b>\$48,909</b>



# Connected Communities – Community Led Funding

# Work Programme – Place and Partner specialist (Community)

- #223 Activation of community led venue partners Kaipātiki
- #3,444 Marlborough Park Youth Facility Community Centre Management Agreement (CCMA) Renewal

# #223 Activation of community led venue partners Kaipātiki

- The Local Board had agreed to an interim payment of six-month extensions (1 July 2023 to 31 December 2023) to the current Community Centre Management Agreements (CCMA's) or Service Agreement (SA)
- A further six-month variation agreement from 1 January 2024 to 30 June 2024 was agreed by the Local Board, but due to the CPI adjustments a CCMA or SA is the only option instead of a variation agreement.
- To gain an indication from the Kaipātiki Local Board, on the length of CCMA's and SA going forward for each of the Community Led partners

# Funding amount for FY23/24

Community led centres	Funding amount for FY23/24 not including CPI adjustment (3%)	Funding amount for FY23/24 including CPI adjustment (3%)	Funding amounts paid for 1 July 2023 to 31 December 2023 (variation agreement)	Funding amounts to pay for 1 January 2024 to 30 June 2024 (CCMA or SA)
Bayview Community Centre	\$41,734.00	\$42,986.02	\$20,867	\$22,119.02
Glenfield Community Centre	\$53,253.00	\$54,850.59	\$26,626.50	\$28,224.09
Birkdale Community House	\$39,451.00	\$40,634.53	\$19,725.50	\$20,909.03
Beach Haven Community House	\$39,451.00	\$40,634.53	\$19,725.50	\$20,909.03
Highbury Community House	\$41,496.00	\$42,740.88	\$20,748	\$21,992.88



# Possible Options for CCMA or SA agreements

Community led centres	Option 1 – six-month CCMA or SA - 1 January 2024 to 30 June 2024	Option 2 – One year and six-months CCMA or SA - 1 January 2024 to 30 June 2025	Option 3 – Two years and six-months CCMA or SA - 1 January 2024 to 30 June 2026
Bayview Community Centre	\$22,119.02	$\$42,986.02 + \$22,119.02 = \$65,105.04$	$\$42,986.02 \times 2 = \$85,972.04 + \$22,119.02 = \$108,091.06$
Glenfield Community Centre	\$28,224.09	$\$54,850.59 + \$28,224.09 = \$83,074.68$	$\$54,850.59 \times 2 = 109,701.18 + \$28,224.09 = \$137,925.27$
Birkdale Community House	\$20,909.03	$\$40,634.53 + \$20,909.03 = \$61,543.56$	$\$40,634.53 \times 2 = \$81,269.06 + \$20,909.03 = \$102,178.09$
Beach Haven Community House	\$20,909.03	$\$40,634.53 + \$20,909.03 = \$61,543.56$	$\$40,634.53 \times 2 = \$81,269.06 + \$20,909.03 = \$102,178.09$
Highbury Community House	\$21,992.88	$\$42,740.88 + \$21,992.88 = \$64,733.76$	$\$42,740.88 \times 2 = \$85,481.76 + \$21,992.88 = \$107,474.64$
	<b>Total amount - \$114,154.05</b>	<b>Total amount - \$336,000.60</b>	<b>Total amount - \$557,847.15</b>

# Recommendations

- Officer recommendation is Option 3
- Community Led partners will have more stability with knowing that their funding is secure until June 2026
- This can be put into the 1-year work programme as ‘approved in principle for the next financial year’.

# Current Community Centre Management Agreements:

- Marlborough Park Youth Facility; year three of a three-year term expires 30 June 2024 (\$84,472 pa)
- Hearts and Minds (Raeburn House); year two of five-year term expires 30 June 2027 (\$53,969.94pa)

# Marlborough Park Youth Facility Community Centre Management Agreement (CCMA) Renewal

- Kaipātiki Youth Development Trust current CCMA expires on 30 June 2024
- Officers will workshop this with the Kaipātiki Local Board in February 2024
- Options will be based on:
  - Expression of Interest
  - Direct Appointment

# Manākitanga Kaipātiki

Local Board work programme

Presented by Cici Dwe, Community Broker, Connected Communities

2023 / 2024



## Purpose

Confirm the initiatives to be delivered as part of this work programme activity.





# Purpose

Confirm the initiatives to be delivered as part of this work programme line following discussion with the local board at a workshop.



# Outcome 1

Te whai wāhitanga me te oranga | Belonging and wellbeing



## Activity Description:

- ✓ Local initiatives that identifies and responds to the needs and aspirations of mana whenua and mataawaka.
- ✓ Support local communities by offering culturally significant activities through appropriate channels that increases cultural knowledge, mātuaranga Māori, and kaupapa Māori practices in the local board area.
  - Working with Kaipātiki based groups and organisations to respond to and support the aspirations of Māori communities within Kaipātiki
  - Supporting the Māori responsiveness and mātauranga programme led by Kaipātiki based groups and organisations
  - Supporting cultural competency capacity building connecting with Māori communities
  - Supporting integral kaupapa Māori celebrations and events in Te Raki Pae Whenua





# Objectives

## What success looks like:

- ✓ An active and engaged community, leading local initiatives
- ✓ Celebrate a thriving Māori identity as Auckland's point of difference in the world
- ✓ Opportunities are in place for all residents to access resources for Kaupapa Māori

## Local led activities include:

- Aru Waihīrere kapa haka roopu **\$2k**
- Support Māori led initiatives and capacity building activities through local partnerships
  - Community Beginners Te Reo Course **\$3k**
  - Kōrero Māori Mai **\$2k**
  - Weekend Wānanga **\$2k**
  - Kiddy Kapa Haka **\$3.9k**
- Tikanga workshops across centres **\$7k**
- Totem pole and whenua pou **\$2.5k**
- Kaipātiki Matariki **\$25k**

*See Appendix A for reference - Manākitanga Kaipātiki initiatives - 8 November workshop*

**Approved budget FY2023/2024**

**\$50k**



# KCFT offset budget investment into current FY Manākitanga work programme

KCFT had some funding left over from FY22-23 that would be invested in this year's activities.

## Activities:

- Weaving workshops \$12k
- Maintain the Kaipātiki Tangi trailer \$16k
- Waitangi Family Day
- Kapa haka festival (*i.e Glenfield, Northcote, Birkdale*)
- Other Workshop/support as identified by Māori

Approx.  
**\$48k**





# Discussion & Decision



# Service Property Optimisation

November 2023



# What is service property optimisation?

Service property optimisation is a development funding tool to address underperforming service assets that aims to deliver improved community outcomes

## How does it work?

Service properties are used to deliver a council service such as community centres, parks, and libraries. Some service assets are underperforming for reasons such as:

- underutilisation of land
- poor condition of improvements
- not fit-for-purpose
- limited capacity to respond to population growth
- unsuitable location

If development potential can be realised (i.e some or all of the asset is sold for redevelopment), service property optimisation allows for sale proceeds to be reinvested in improved service delivery in the same local board area

Development potential is market driven and any optimisation proposal must be commercially viable to proceed



# Service property optimisation – Auckland Council



**1**



Under-performing service asset(s) = potential funding opportunity

**2**



Unlock latent value from under-performing service asset(s)

**3**



Proceeds ring-fenced for local project(s)

**4**



Delivers improved community service outcomes



# What is service property?

Service property:

1. must be owned by the local authority,
2. not be used or held for infrastructure, and
3. is used to deliver council services.

For example: a local park or reserve, art gallery, library, swimming pool, recreation centre, sports facility, community hall, community centre or other community facility

Defined in the Local Government (Tamaki Makaurau Reorganisation) Council-controlled Organisations Vesting Order 2010



# Public Works Act 1981

- Gives Council authority to acquire and/or hold property for planned future service/public work purposes
- Where any land held for a public work is no longer required for a public work, it must be offered back to the former owner or their successor





# Decision-making responsibilities in relation to service property optimisation



To date the Governing Body has delegated the following decision-making responsibilities to all local boards:

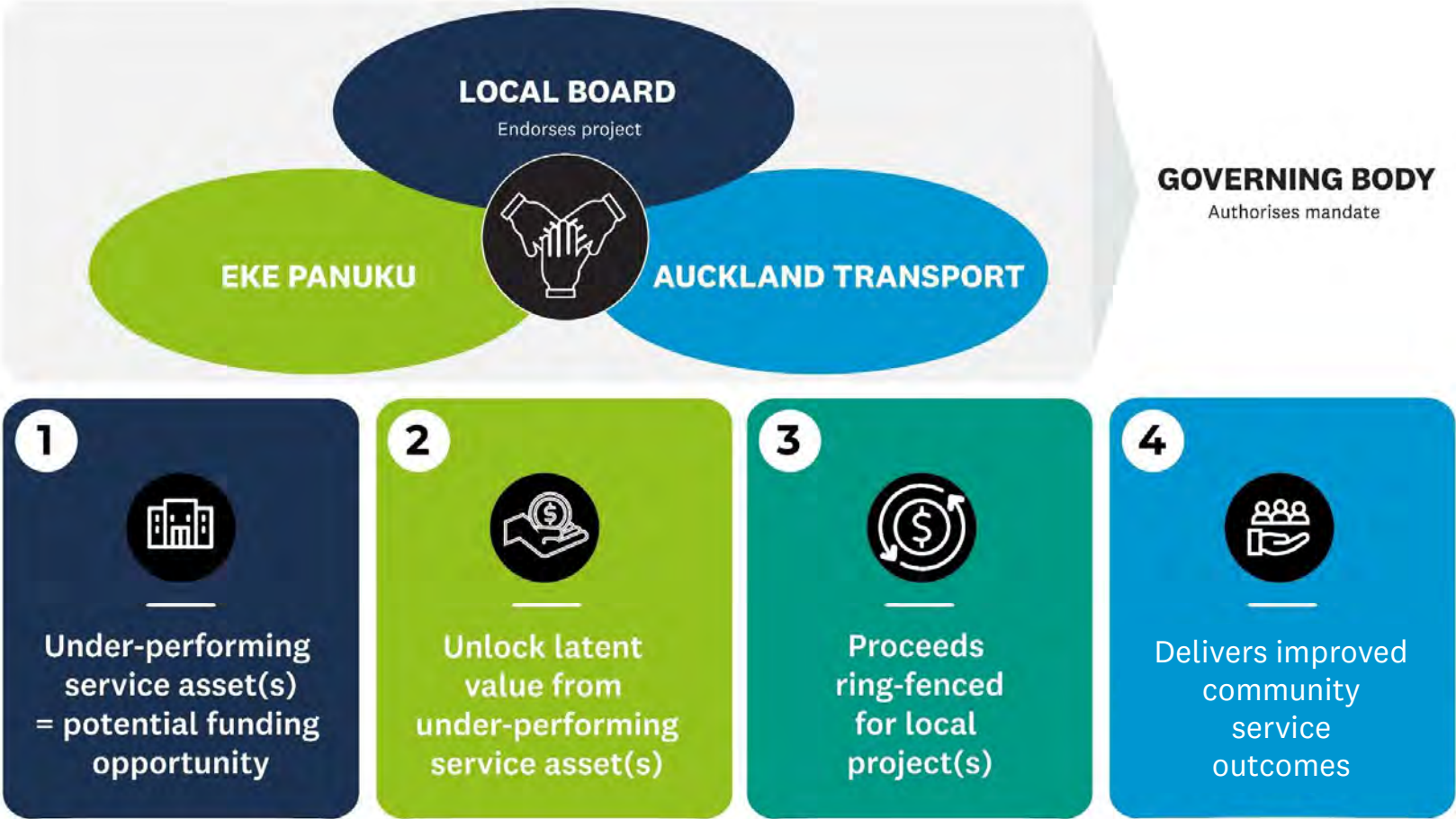
- disposal of local service property and reinvestment of sale proceeds in accordance with the service property optimisation approach (as adopted by the Governing Body).

Local boards are allocated decision-making responsibility for the following non-regulatory activities of Auckland Council:

- The number of new local arts and culture facilities, community facilities, libraries, recreation and sports facilities and local parks, and their specific location within budget parameters agreed with the Governing Body.



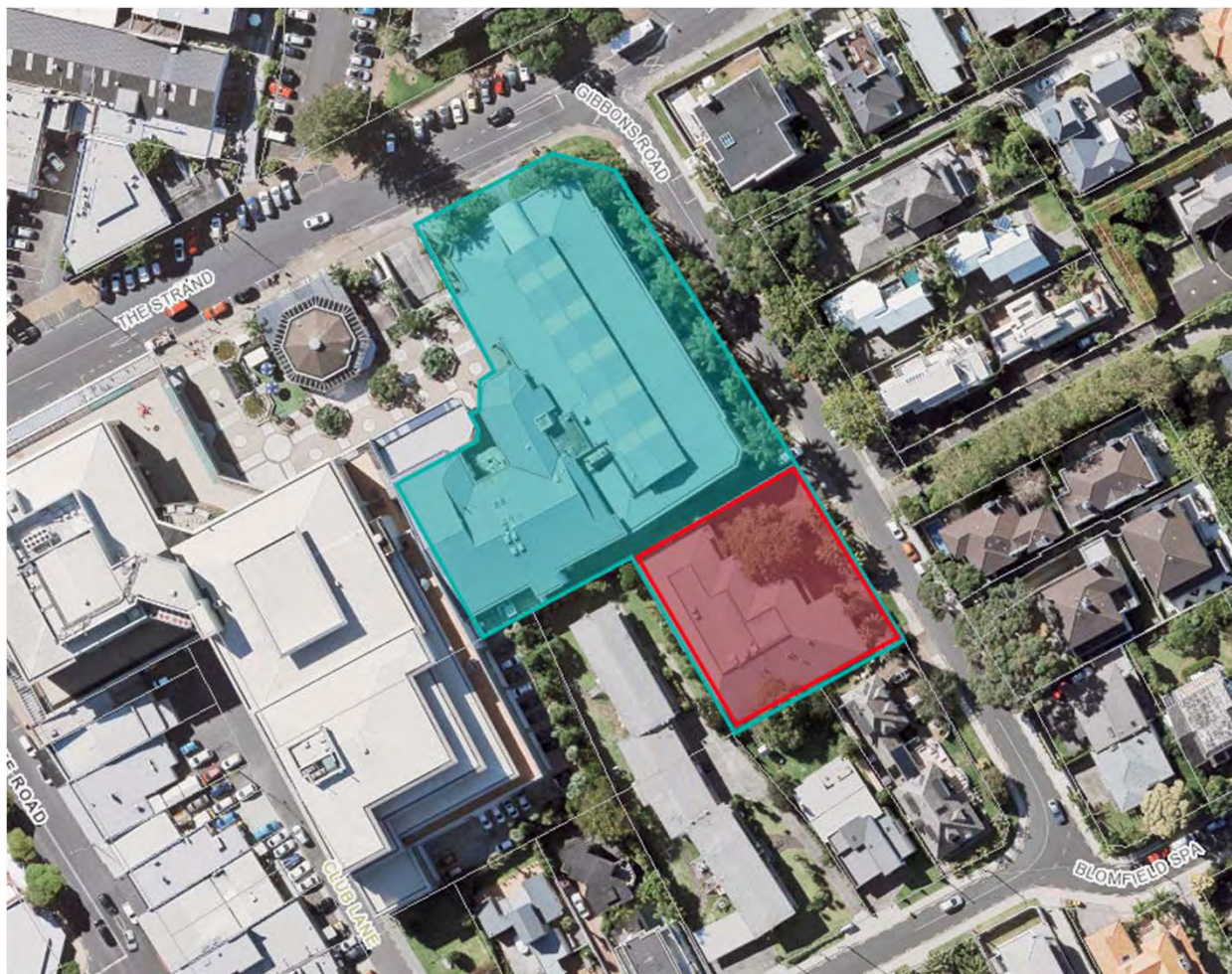
# Service property optimisation – Auckland Transport



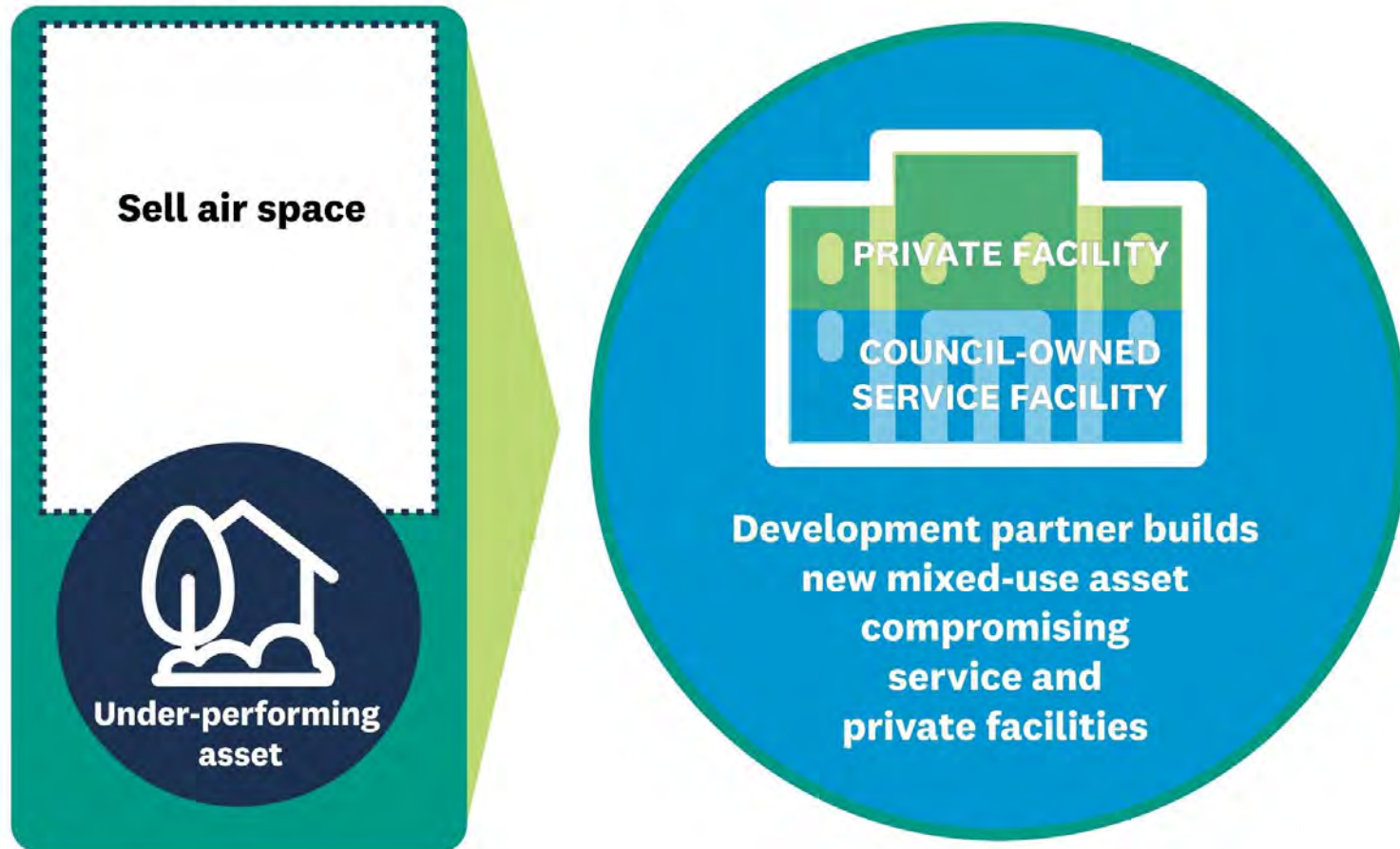
## Integration and upgrade



# 3 Gibbons Road, Takapuna



## Intensification and mixed-use



# 2 Pompallier Terrace, Ponsonby



## Direct service reinvestment



## Red Hill, Papakura

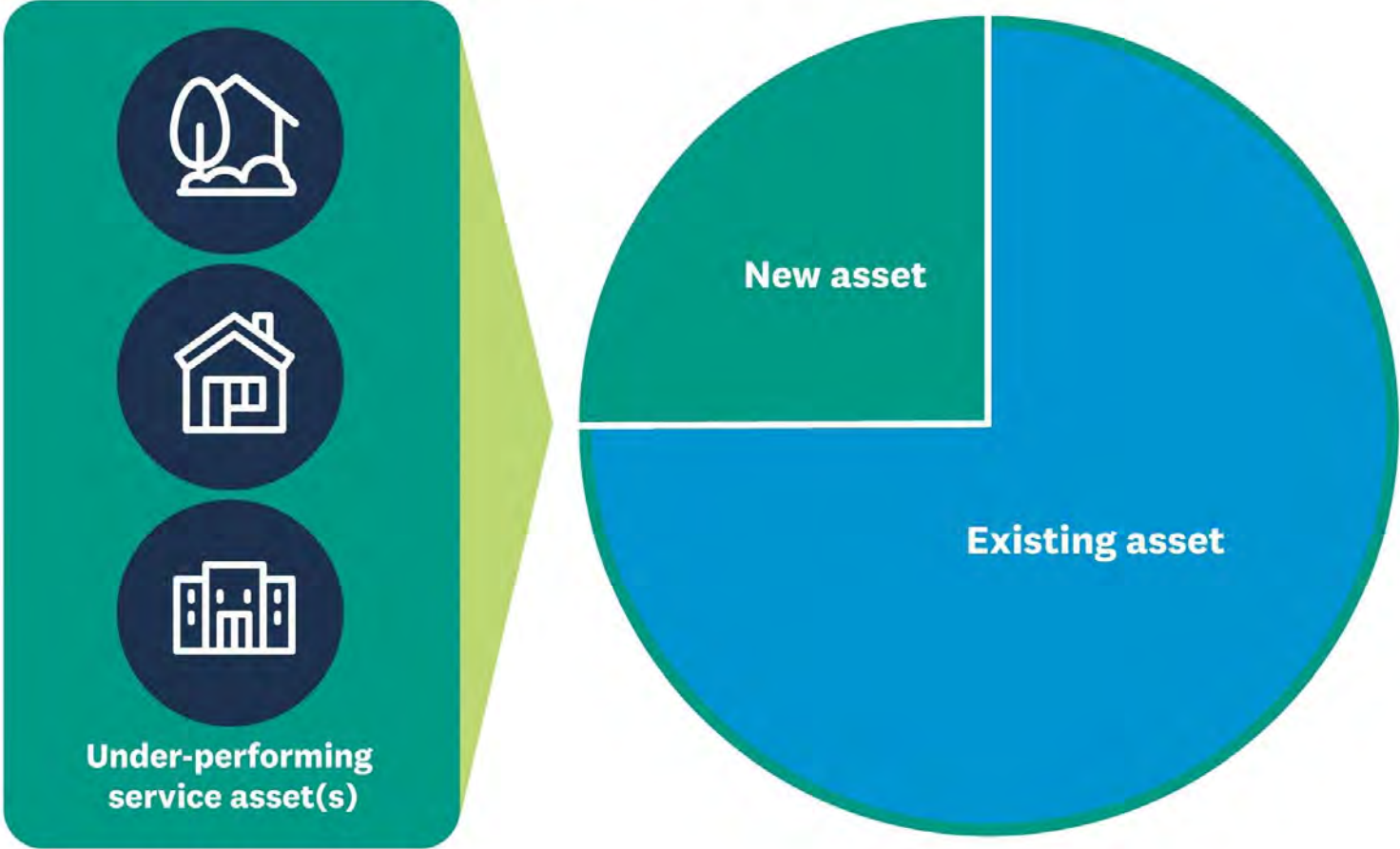


## 19 Jervois Road, Ponsonby





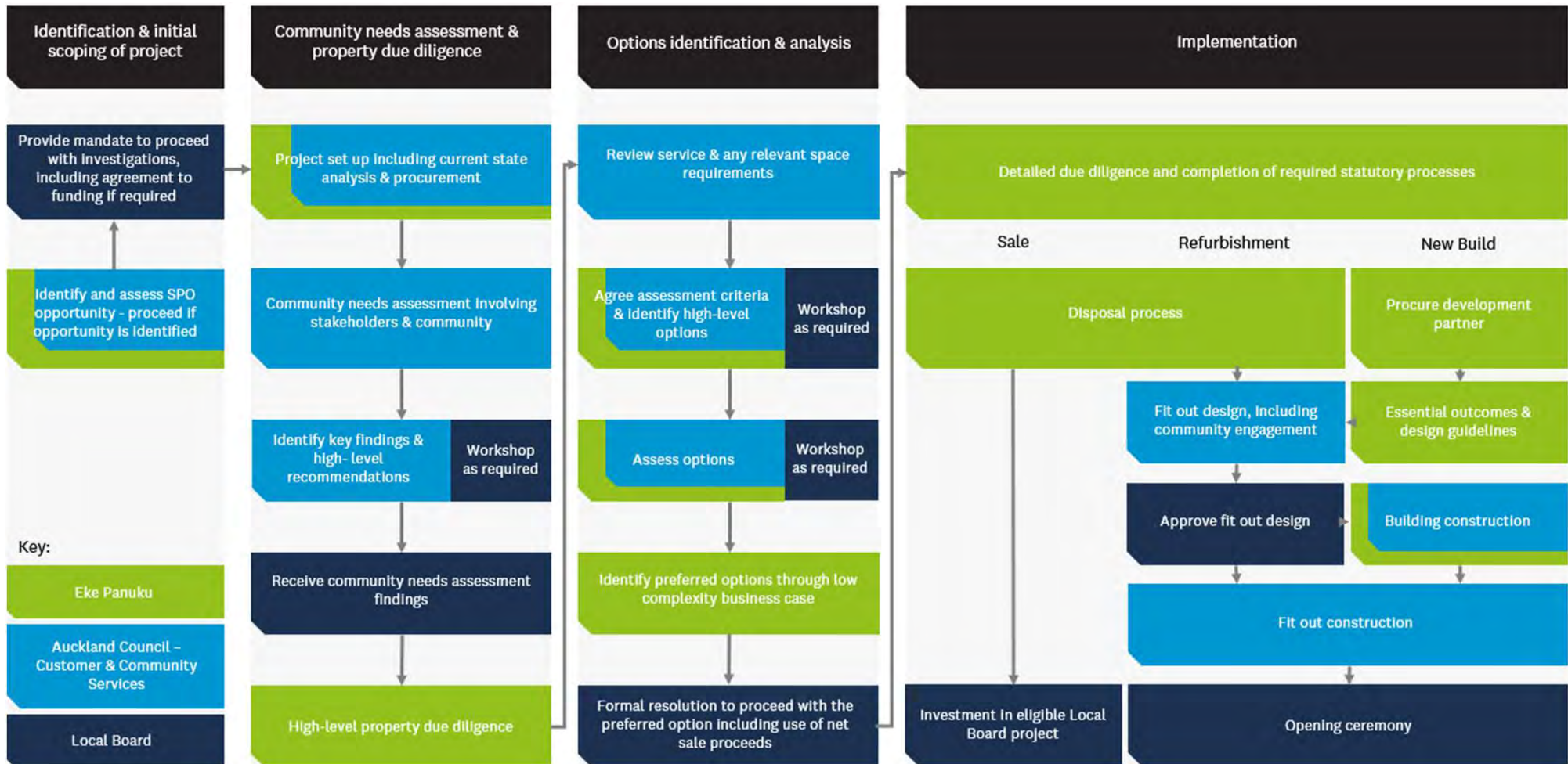
# Strategic disposal and acquisition



# Hypothetical examples



# Service property optimisation – roles and responsibilities



# Ngā mihi



# ZERO WASTE NORTHCOTE

2019-2024

Kaipātiki  
Local Board

Eke Panuku  
Development  
Auckland

Auckland  
Council  
Te Kaunihera o Tamaki Makaurau



**Kaipātiki Project**  
share in nature's revival



## OUTLINE TO DATE

2019

- Project initiation
- Research, interviews and workshopping
- Core group developed to support the work

2020

- Collaborative workshop
- Smaller working group discovery workshops
- Draft plan developed
- Plan completed with implementation underway

2021

- Para Kore Zero Waste Activator role onboard
- Ongoing implementation
- Zero Waste Hub established

2022

- Ongoing implementation
- Evaluation of implementation to date
- Draft update of Northcote Zero Waste Plan

2023





- Evaluation overview completed and shared
- Continue to deliver Zero Waste Plan across key focus areas
- Continue core group meetings and explore community opportunities

2024

- End of Zero Waste Action Plan timeframe
- Programme evaluation
- Establish and implement next steps as part of change for Northcote

# 5 Key focus areas



Area of Focus	How we are tracking
<b>1. Leadership Advocacy and Empowerment</b>	66% 
<b>2. Activation and Communication</b>	75% 
<b>3. Food Systems</b>	75% 
<b>4. Development Planning</b>	50% 
<b>5. De/construction</b>	80% 

[LINK – Full Para Kore Zero Waste Overview Report](#)

# 1. Leadership, advocacy and empowerment



- List of organisations
- Onepoto School
  - Hillcrest Lions
  - Compost Collective
  - The Open Fort
  - Onepoto Awhina
  - Northcote Central Kindergarten
  - Zero Waste volunteers
  - Repair Café Aotearoa
  - Auckland Transport
  - AUT Public Relations Students
  - Barfoot & Thompson Northcote
  - Food City
  - NorthweZero Wasteb
  - Awataha Marae
  - Churches
  - NS Chinese Network Trust
  - Town Centre food businesses
  - Northart



# Zero Waste Hub in numbers



190 kg

of household  
batteries  
recycled via  
Abilities

11.5 m<sup>3</sup>

cf polystyrene saved  
from landfill and  
Recycled by Expol

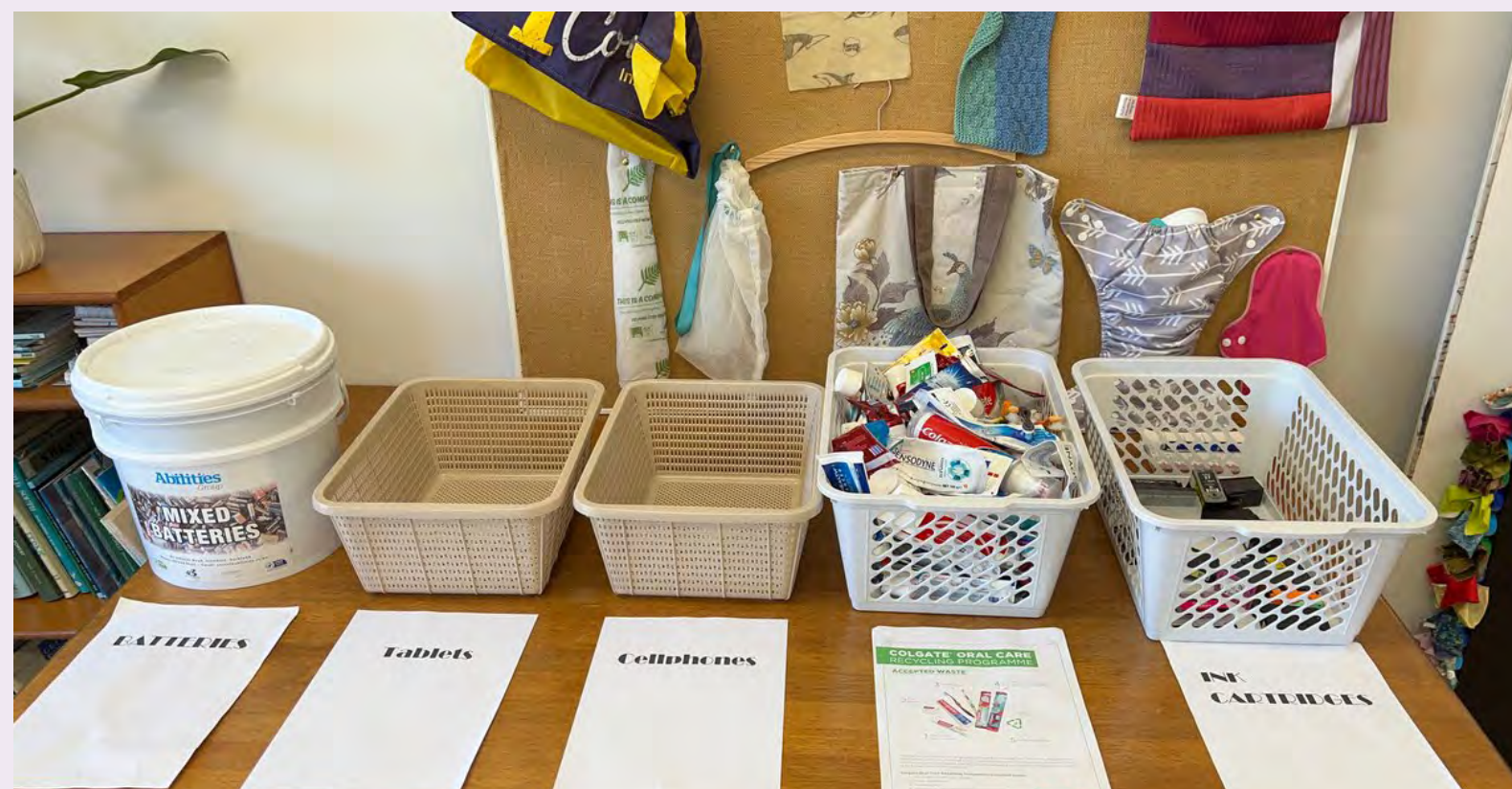
4.1m<sup>3</sup>

Curtains repurposed  
by Habitat for  
Humanity

Over

600

volunteer hours in  
FY21-22



At least

50

individuals who have  
volunteered to date

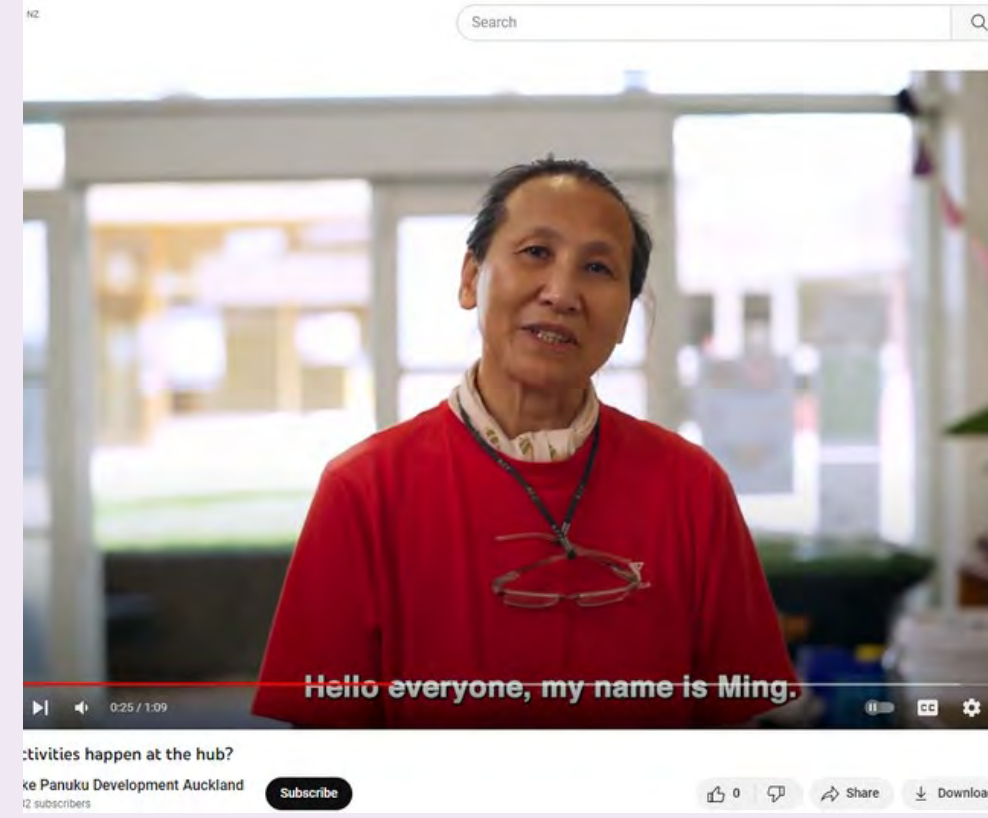
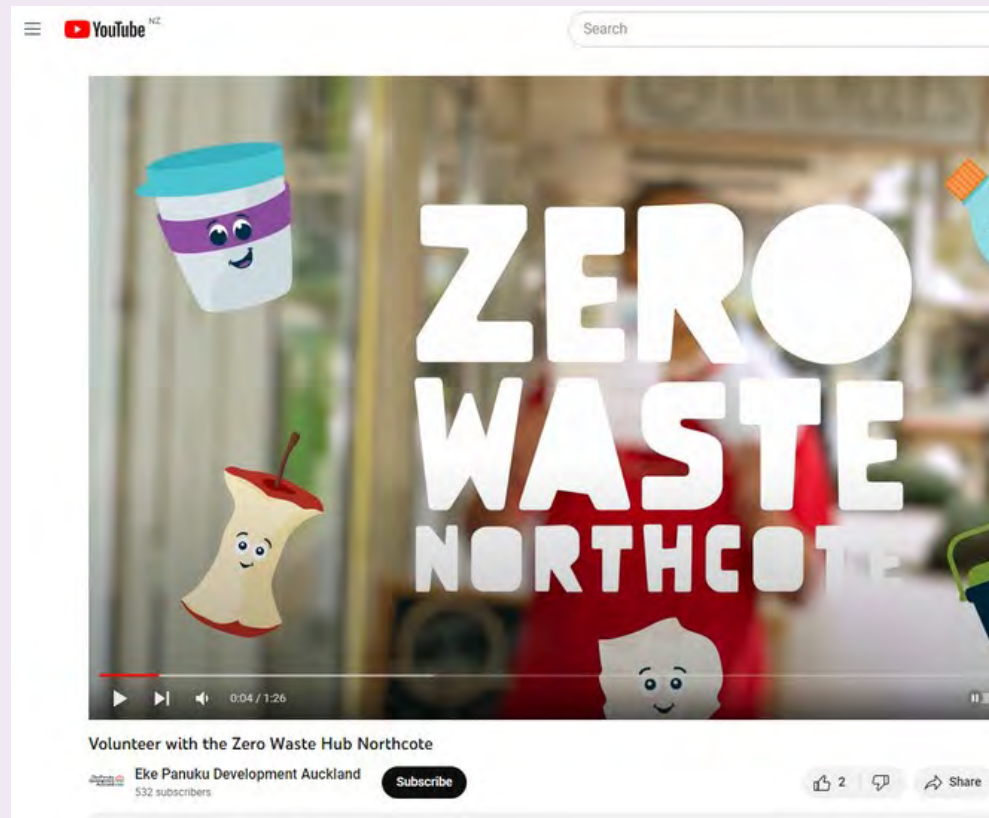
## 2. Activation and Communication



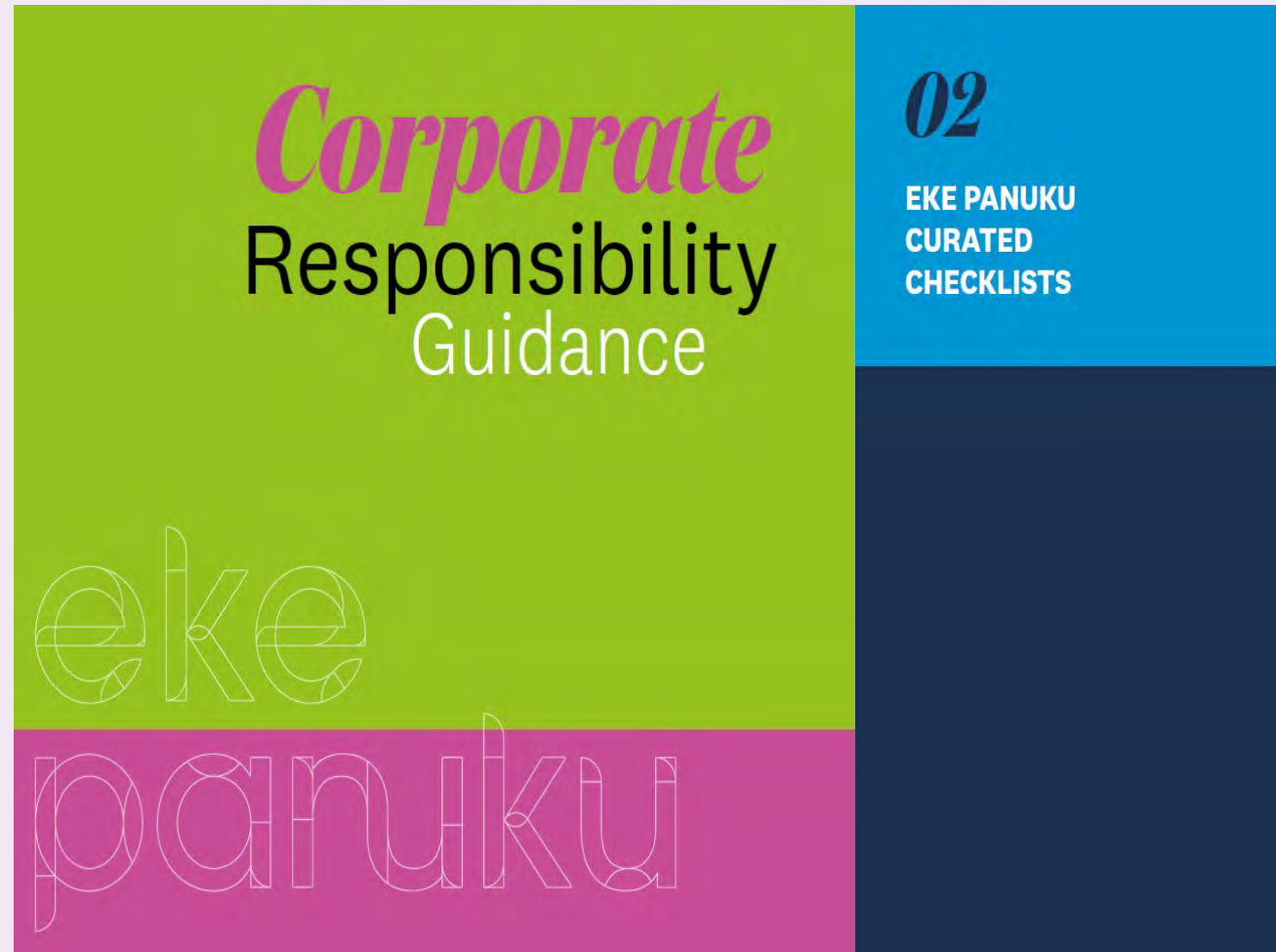
## 3. Food Systems



# In Northcote Comms, messaging and signage



# 4. Development Planning



**100%**  
of residential properties  
will have waste  
separation facilities

**One**  
Food waste trial, with  
potential to bring on  
new businesses



# 5. De/Construction

## Notable items or materials for recovery:

Component	Material	Condition	Reuse	Recycle
Roofing:	Concrete tiles	Good	X	
Cladding:	None			
Walls	Brick	Good		X
Canopy and entrance	Timber soffits/sarking above entranceway and canopy around courtyard.	Good	X	X
Windows	Large floor to ceiling windows for art gallery Aluminium windows and a ranch slider upstairs. Glass block windows in the fire escape stairwell	Good condition	X	X
Floor:	Concrete			X
Floor covering	Carpet tiles in good condition (except for laundromat), linoleum, polished concrete in art gallery, ceramic tiles in entrance way.	Good	X	
Framing timber:	A considerable amount of internal walls in all areas	Good	X	
Ceiling	Ceiling tiles on ground floor – some water damage Ceiling tiles on first floor also.	Good if not water damaged	X	
Lighting/electrics	Higher than average amount of lighting, switches, trunking, wiring. 50 halogen spot lights in the ceiling in art gallery.	Good	X	X
Joinery:	Hinge and cavity sliding doors, At least 2 double and 1 single fire door Glass and timber partition wall in office, skirting.	Good	X	
Kitchens:	Art gallery – two kitchens Hearts and minds – new kitchen area and kitchenette	Good	X	
Bathrooms:	A number of WCs	Good	X	
Piping and ducting	Some downpipes and ducting Most downpipes are painted	Good Recyclable if not painted.		X



# Upcoming focus areas

- Deliver ongoing schedule of Zero Waste events and activations
- Welcome packs and relationships with new residents moving in
- Supporting compost initiatives and promotion of reusable packaging
- Support current users of kerbside food scraps collection service
- Progress food waste diversion pilot for Food City
- Zero Waste and deconstruction as part of development agreement for Town Centre
- Evaluation and next steps
  - Measurement and evaluation of the impact programme
  - Next steps - Zero Waste Action Plan completion 2024

## Indicative outline of upcoming activities and engagement opportunities



Activity	Date	Location
Kāinga Ora neighbourhood event	November	Tonar Street
NorthArt Clothing swap	November	NorthArt
Library pop up events	Monthly	Northcote Library
Community Restoration day	Monthly	Te Ara Awataha
Workshop - Onepoto Primary School	December	Onepoto Primary School
In schools activity Northcote Intermediate and Onepoto Primary Schools	Early 2024	Schools
Greenway Community Day (TBC)	April 2024	Northcote
Northcote Business Association Events (TBC)	TBC	Town Centre
Ongoing support of collaborative events taking place within the Northcote Town Centre		