

Kaipātiki Local Board Workshop Programme

Date of Workshop: Wednesday 9 August 2023
Time: 11.10am
Venue: Boardroom, 90 Bentley Ave, Glenfield

Time	Workshop Item	Presenter	Governance role	Proposed Outcome(s)
11.10am – 12.10pm	Customer and Community Services – Parks and Community Facilities <ul style="list-style-type: none"> Kaipātiki Track Update – Renewals and Storm Damage 	<p>Leigh Radovan Senior Project Manager, Track Specialists Team, Parks and Community Facilities</p> <p>Grant Jennings Track Programme Manager, Track Specialists Team, Parks and Community Facilities</p> <p>Camila Placido Senior Project Coordinator, Track Specialists Team, Parks and Community Facilities</p> <p>Sarah Jones Manager Area Operations – Devonport Takapuna and Kaipātiki, Parks and Community Facilities</p>	<ul style="list-style-type: none"> Keeping informed 	<ul style="list-style-type: none"> Receive update
12.10 – 1.00pm	Lunch			

1.00 – 3.00pm	Equity Funding and Making Space for Water	Trina Thompson Local Area Manager, Local Board Services Ann Kuruvilla Local Board Advisor, Local Board Services	<ul style="list-style-type: none"> Setting direction 	<ul style="list-style-type: none"> Define board position and feedback
6.00pm	Hearing-style event at Kaipātiki Local Board office			

Next workshop: Wednesday 23 August 2023

23-Aug-23	9.15am	9.50am	Members only time
	10.00am	11.00am	Customer and Community Services - Regional Services and Strategy
	11.00am	11.10am	Break
	11.10am	12.10pm	TBC
	12.10pm	12.30pm	Local Board Services
<u>Workshop to finish early due to Community Forum</u>			

Role of Workshop:

- (a) Workshops do not have decision-making authority.
- (b) Workshops are used to canvass issues, prepare local board members for upcoming decisions and to enable discussion between elected members and staff.
- (c) Workshops are open to the public however, decisions will be made at a formal, public local board business meeting.
- (d) Members are respectfully reminded of their Code of Conduct obligations with respect to conflicts of interest and confidentiality.
- (e) Workshops for groups of local boards can be held giving local boards the chance to work together on common interests or topics.

Kaipatiki Track Update Renewals and Storm Damage

Leigh Radovan – Senior Project Manager - Track Specialist Team

Grant Jennings – Track Programme Manager - Track Specialists Team

Camila Placido – Senior Project Coordinator – Track Specialists Team



1 AUGUST 2023



Kaipatiki Projects Update

Storm Damage Update 27 January 2023

- Le Roys Bush Reserve
- Lynn Reserve
- Manuka Reserve
- Kaipātiki Esplanade Reserve
- Kauri Point Centennial Park
- Witheford Scenic Reserve
- Rangatira Reserve

Other Projects

- Seaview Ave, Northcote Point
- Eskdale Signage



Le Roys Bush Reserve - Storm Damage Update

Park Name	Site issues	Update
<ul style="list-style-type: none">Le Roys – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">4 major slips on siteEntrances from Hinemoa Street, Onewa Road and central track from Le Roys side track up spline are closed due to slips.Slips have taken out structures in these 4 areas	<ul style="list-style-type: none">Insurance assessors visited site late JulyInformation requested provide to assessors late JulyReview undertaken by structural/ civil design engineer on optionsAwaiting Geotech resultsDraft options report with estimated costings produced late July under review by parks and track staff



Le Roys Bush Reserve – Hinemoa Street Entrance

Slip 1 - Hinemoa Street Entrance:

Possible Cause:

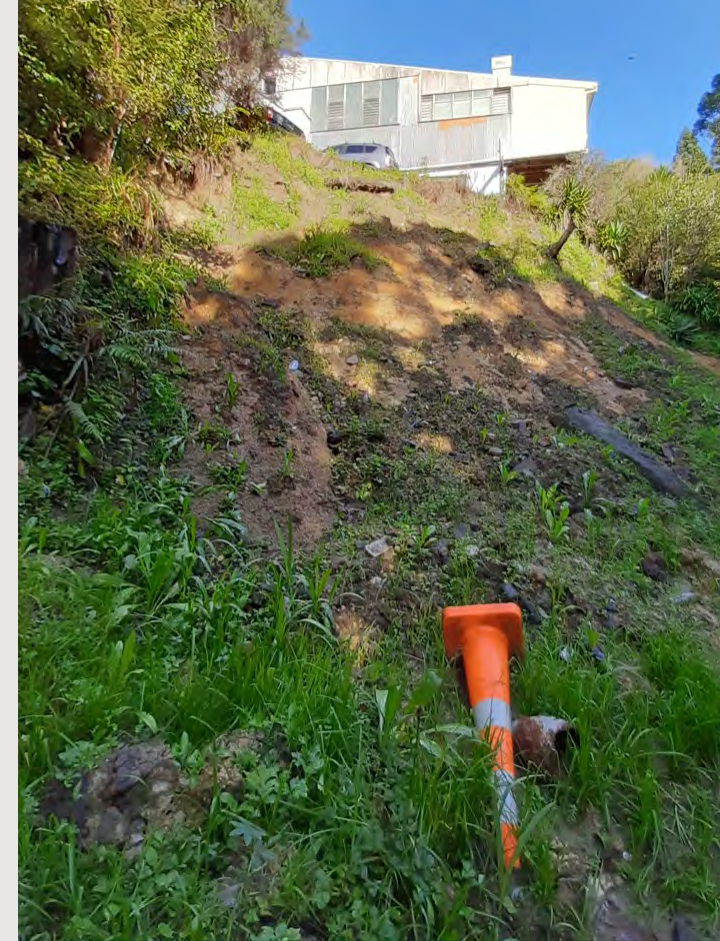
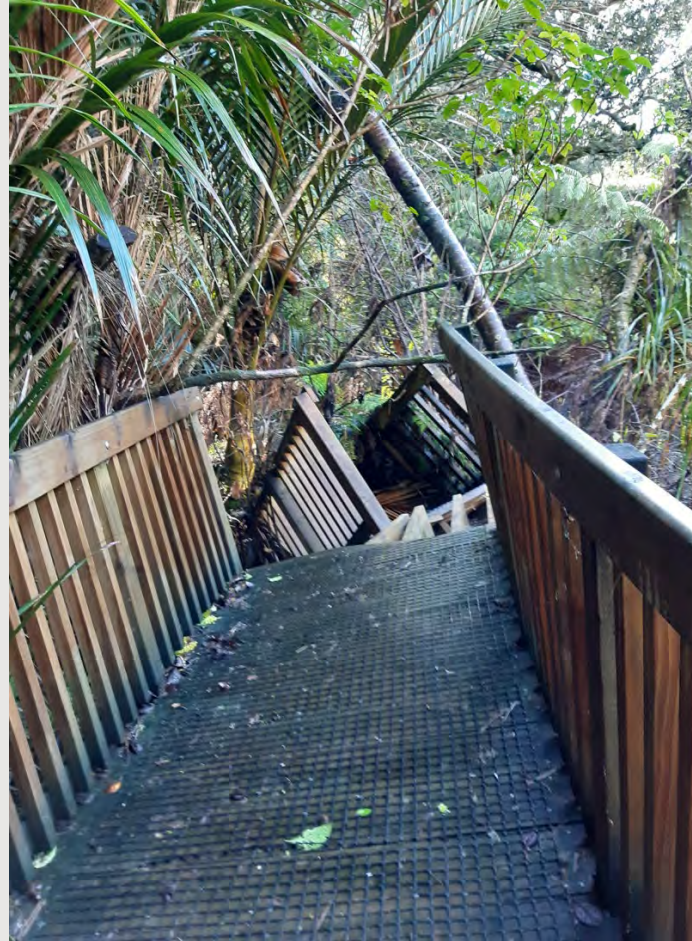
- 1- Broken stormwater pipe
- 2- Overflowing of the upstream surface water.

Proposed Solutions:

- 1- Repair stormwater pipe. (Healthy W.);
- AND
- 2- Providing drainage system (Healthy W.);
- AND
- 3- Repair and reusing the existing structure.

Total/Final Cost Estimate:

- 1- \$25,000 (Healthy W.)
- 2- \$30,000 (Healthy W.)
- 3- \$125,800



Le Roys Bush Reserve – Onewa Road Entrance

Slip 2 - Onewa Road Entrance:

Possible Cause:

Being on the corner of two major and minor streams and washing out because of a swirling flow effect.

Proposed Solutions:

- 1- An engineered retaining wall that will protect the structure; **AND**
- 2- Installation of a new bridge with using/repairing as much of the existing structure as possible.

Total/Final Cost Estimate:

- 1- \$115,500 + Helicopter (\$20,000)
- 2- \$215,600



Le Roys Bush Reserve – Top of Waterfall

Slip 3 - Top of Waterfall:

Possible Cause:

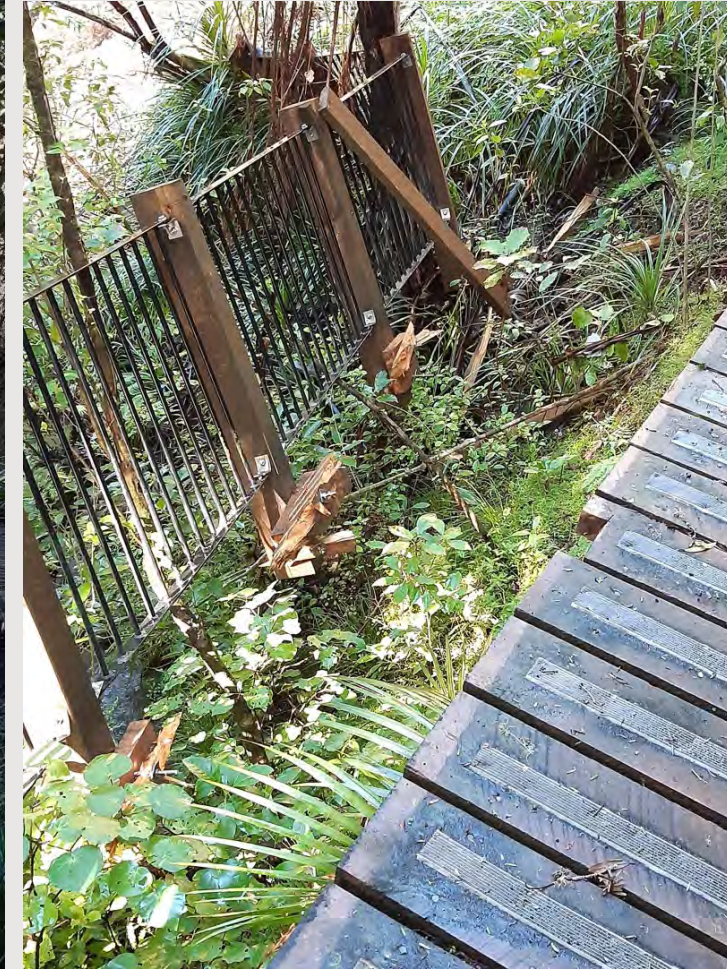
Surface water overflowing and high depth of the topsoil.

Proposed Solutions/Options:

- 1- Create a track through excavation and installing a suitable drainage system; OR
- 2- Install a new boardwalk with deeper piles based on the slope stability analysis; OR
- 3- Install a bridge with approx. 20m span.

Total/Final Cost Estimate:

- 1- \$72,600
- 2- \$123,900
- 3- \$226,700



Le Roys Bush Reserve – Zigzag Track below Waterfall



Slip 4 - Below Waterfall - Zigzag track:

Possible Cause:

The effect of a major stream with a gentle slope and minor stream with a steep slope flowing together causing wash out.

Proposed Solutions/Options:

- 1- Closing the track and remove the damaged structure; **OR**
- 2- Re-route a new track to connect to the existing track with Kauri protocols.

Total/Final Cost Estimate:

- 1- \$30,000
- 2- \$114,500



Lynn Reserve – Storm Damage Update

Park Name	Site issues	Update
<ul style="list-style-type: none">Lynn Reserve – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">2 major slips on siteEntrances to this area from Lynn Road and Anne McLean Drive track are closed due to the slipsSlips have taken out track and box steps in these 2 areas	<ul style="list-style-type: none">Insurance assessors visited site late JulyInformation requested provide to assessors late JulyAwaiting Geotech resultsEstimated repair costings \$85,000



45 Lynn Road has a red sticker.



Lynn Reserve – Storm Damage Update



Manuka Reserve – Storm Damage Update

Park Name	Site issues	Update
<ul style="list-style-type: none">Manuka Reserve – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">2 major slips on siteEntrances from Hale Crescent and Hotspur Place and joining track are closed due to the slipsSlips have taken out steps, track and boardwalk structures in this reserve	<ul style="list-style-type: none">Insurance assessors visited site late JulyInformation requested provide to assessors late JulyAwaiting Geotech resultsEstimated repair costings. \$105,000

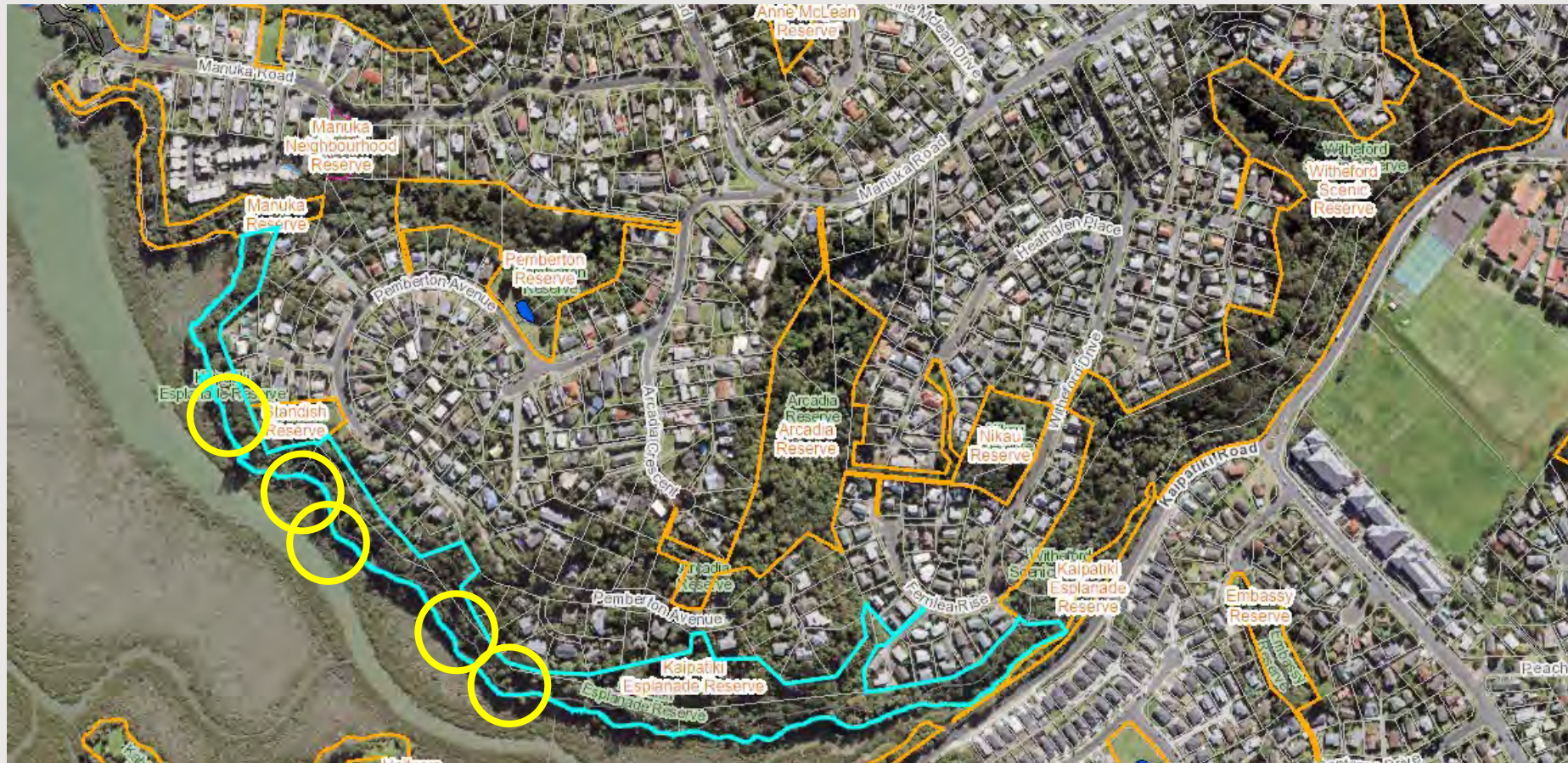


Manuka Track Network – Storm Damage



Kaipātiki Esplanade – Storm Damage Update

Park Name	Site issues	Update
<ul style="list-style-type: none">• Kaipātiki Esp – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">• Considerable number of slips on Kaipātiki Esp site• All entrances are closed due to the slips• The numerous slips have taken out staircases, boardwalks, box steps and tracks in these reserves	<ul style="list-style-type: none">• Initial walk over and review undertaken by track team• Difficult to access site due to slips• Draft report being produced by track team with estimated repair costings



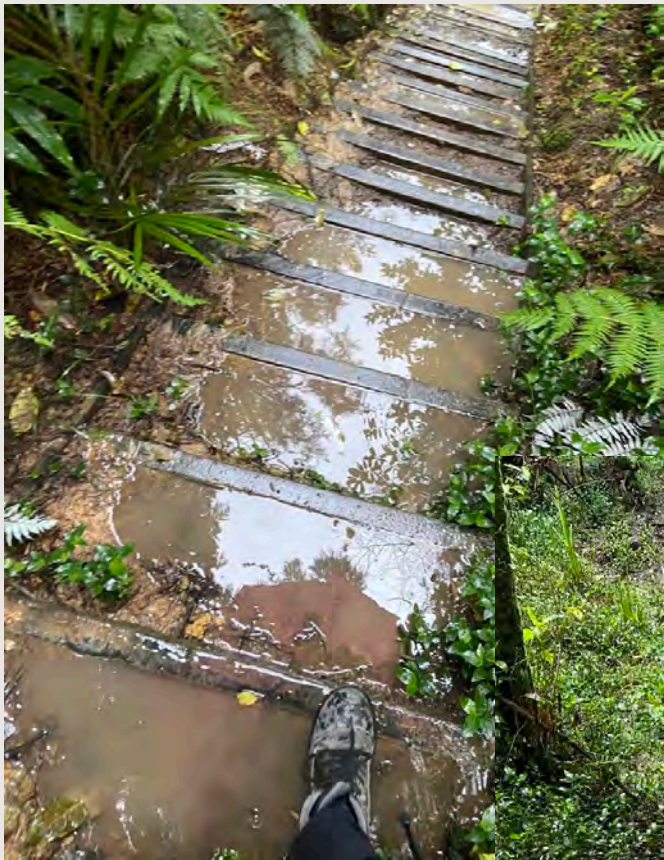
Kaipatiki Esplanade – Storm Damage Update



Witheford Scenic Reserve – Storm Damage Update

Park Name	Site issues	Update
<ul style="list-style-type: none">Witheford Scenic Reserve – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">No slips on site but considerable vegetation has fallen and tracks are extremely muddyOpen but not suitable for walkingUnsafe to access due to debris on track	<ul style="list-style-type: none">Draft report with estimated costings being produced by track staff





Kauri Centennial – Storm Damage Update

Park Name	Site issues	Update
<ul style="list-style-type: none">Kauri Centennial – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">Large slip near Managers cottageSlips along Waitemata coastline which is close to trackBridge has been relocated downstream and lying on its side	<ul style="list-style-type: none">Initial walk over and review undertaken by track teamLarge slip near Managers cottage no action required as does not impact on trackSignage and barriers being installed at key locations along coastline to inform walkers of slips along coast, track being realigned



Kauri Point Centennial Park - Storm Damage - Bridge replacement options

Park Name	Option
<ul style="list-style-type: none">Kauri Point Centennial Park – Replace Bridge	<ol style="list-style-type: none">1. Replace like with like approx. \$96,0002. Replace with boardwalk in normal events water flows under boardwalk and in storm events water flows over. Signage in place to inform walkers of storm events3. Replace with a higher and longer bridge and connections at ends \$185,000

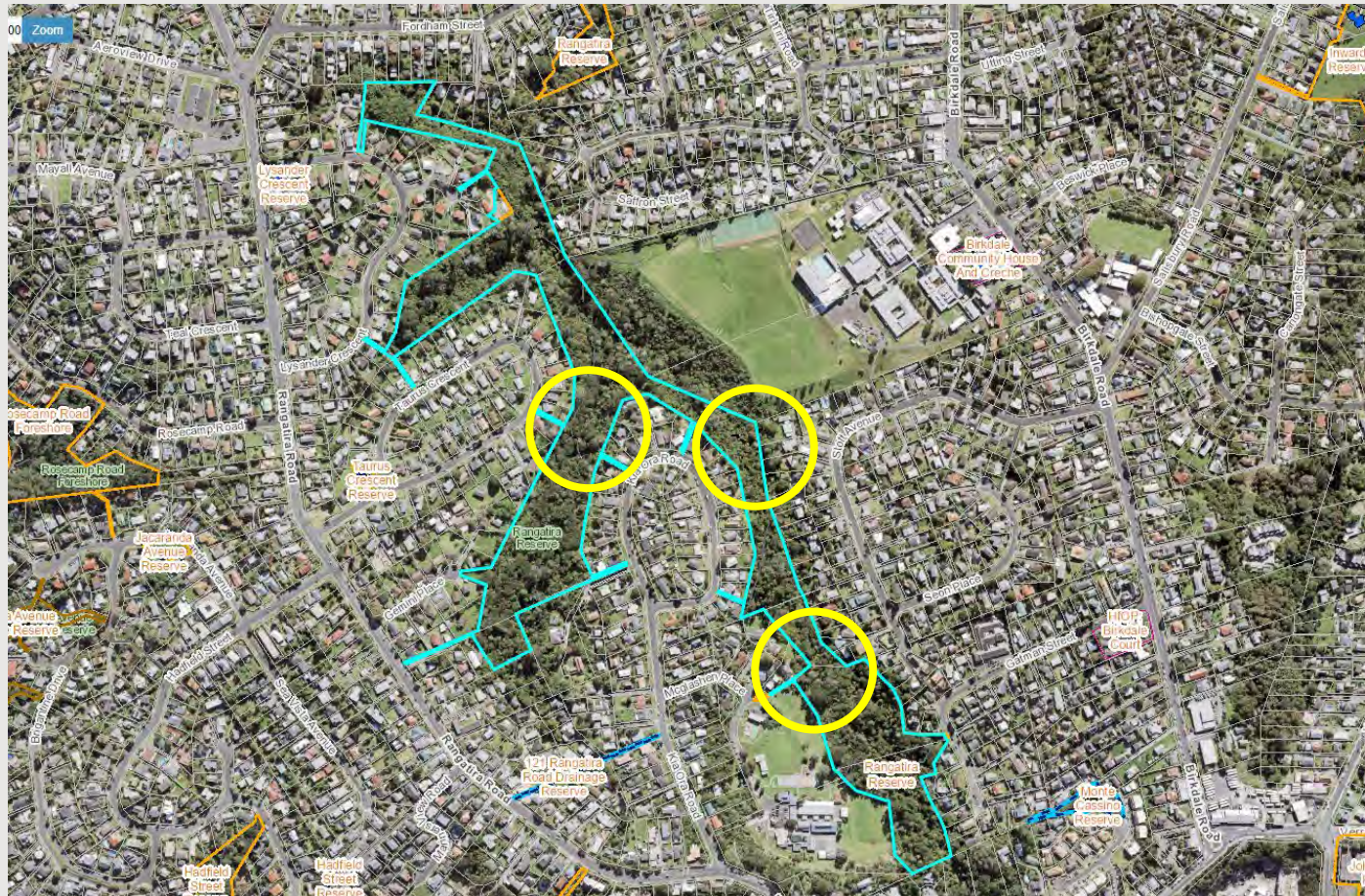


Missing bridge relocated 15m down stream



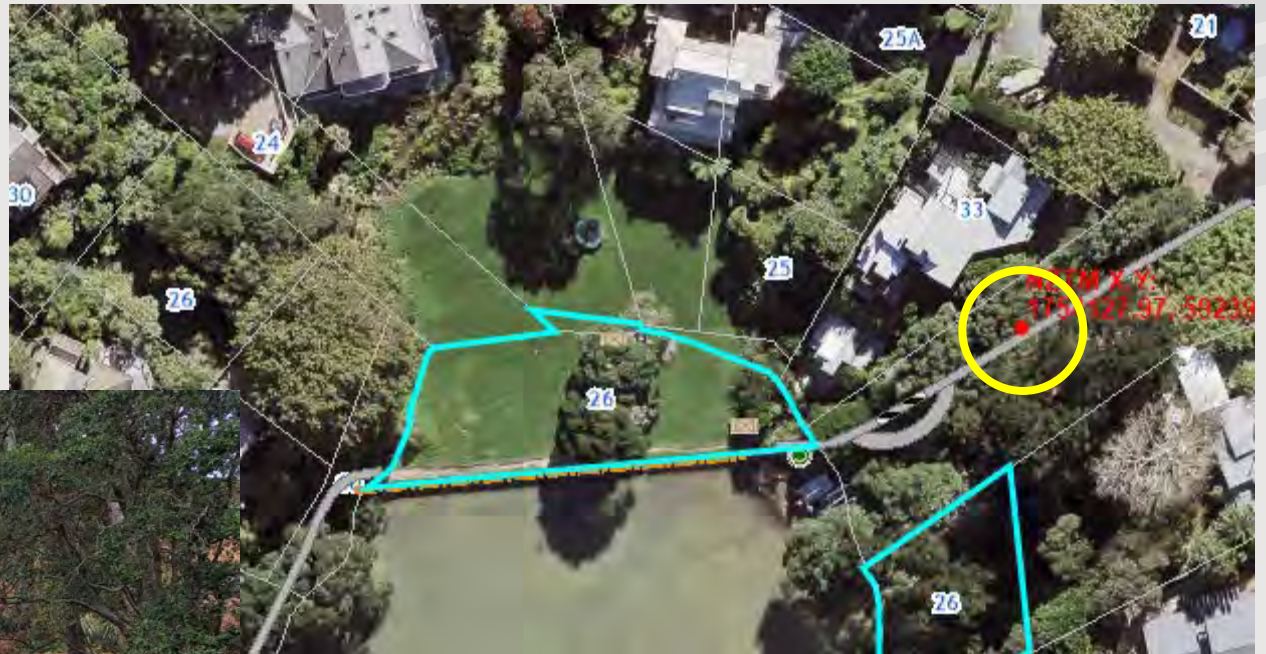
Rangatira Reserve – Storm Damage

Park Name	Site issues	Update
<ul style="list-style-type: none">Rangatira Reserve – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">Several slips and wash outs have damaged track on Rangatira ResA slip has closed the walkway connection from Taurus to Kia Ora entrancesSlip behind 47 Stott taken out wallSlip on track from Mcglashen Place to Gatman Street school boundary near new bridge	<ul style="list-style-type: none">Initial walk over and review undertaken by track teamEstimated repair costings.Taurus/Kia Ora \$200,000Stott \$100,000Gatman \$20,000



Telephone Road Reserve – Storm Damage

Park Name	Site issues	Update
<ul style="list-style-type: none">Telephone Road Reserve – Storm Damage 27 Jan 2023	<ul style="list-style-type: none">A large slip with several possible starting points has badly damaged the access pathThe remediation will be complex	<ul style="list-style-type: none">Initial walk over and review undertaken by GeotechSignificant additional investigation is required



Seaview Ave Northcote Point – Slip (2022 Storm Damage)

Park Name	Site issues	Update
<ul style="list-style-type: none">Little Shoal Bay Reserve - Seaview Ave entrance	<ul style="list-style-type: none">Slip occurred March 2022	<ul style="list-style-type: none">Drilling work has been undertakenCore samples taken to determine location of rockAwaiting Geotech results and report on option



Eskdale Reserve Bollard Signage

Status

- 13 Bollards all installed
- Entrance signs to be installed mid/late-August



Kaipatiki Track – Work Programme for FY23

These projects are funded and project is underway.

Track Name	Track Details	Completion Dates & or FY	NETR \$	Renewals \$	Approved Renewals \$
Kauri Glen Stage 3 Kauri Glen Reserve – Stage 3 Capex contribution (31584)	New bridge (Raymond and Tui) continuation from FY22/23 to FY23/24	30/08/2023	\$1,315,570	\$680,500	Yes
Chatswood Reserve	Upgrade of track to Kauri Standards. Continuation from FY22/23 to FY23/24	30/07/2023	\$1,000,885	\$0	Not Required
Le Roys Stage 3 Kaipatiki – renew walking tracks (31723)	Le Roys Terrace, Glade and Valley Road (NETR) and the upgrade of Dudding Bridge (Renewals)	30/07/2023	\$237,917	\$47,578	Yes
Kauri Glen Stage 4	NETR S8,S9,S13,S7,S4,S5,S3,S10,S6 Renewals: S1 and S2 (storm damage – currently closed).	Ready for Tender	\$532,742	\$166,145	No – needs to be prioritised
Eskdale Stage 3	NETR S10, S12 Renewals: S16, S14, S25 (note if renewals not done these paths will need to be closed)	Read for tender	\$97,174	\$345,835	No – needs to be prioritised
Soldiers Bay Stage One	Upgrade track from Island Road down to the beach	FY23/24	\$205,850	\$0	Not required
Soldiers Bay Stage Two	Create new walkway – with bridge connection – options to be discussed with community for detailed design	FY23/25	\$350,000	\$0	Not required



Kaipatiki Track – Renewals only Work Programme for FY23 to FY25

Track Name	Track Details	Completion Dates & or FY	Renewals \$	Approved Renewals \$
Beach Haven Stage 2	Upgrade of track including new platform and bridges along coastal walkway	30 January 2024	\$1,993,260	Yes
Tuff Crater Stage 2	Stage two – upgrade of approved design	30/8/2023	\$1,337,996	Yes
Birkenhead War Memorial Shared Path	Upgrade of shared path utilizing LBTCF funds	30/5/2023	\$451,372	Yes
Smiths Bush				Priority 2
Kauri Point Centennial Park				Priority 3
Witherford Reserve				
Kaipatiki Esplanade Reserve				



EQUITY FUNDING

9 AUGUST 2023



PURPOSE



TO SEEK THE VIEWS OF THE LOCAL BOARD
REGARDING OPTIONS TO ADDRESS LOCAL
BOARD FUNDING EQUITY



FEEDBACK DUE AT THE 16 AUGUST
BUSINESS MEETING



JGWP SCHEDULED IN LATE SEPT TO
REVIEW LB FEEDBACK
PROVIDE RECOMMENDATIONS TO GB



CONTEXT

- Following a report in 2016 on the state of governance of Auckland Council, the Governance Framework Review was initiated by the Governing Body in 2017
- On the 28 October 2021 the Governing Body agreed to increase local board decision making responsibilities to all local community services within the local board funding envelope
- A key part of the GB decision was to address inequity of local boards' funding to provide these community services, as current funding is based on assets in each local board area, which has variable distribution across local boards
- The GB agreed in principle to address this inequity through the LTP process by establishing an alternative service level equity and funding policy, that seeks to achieve funding equity for each local board within 10-15 years
- Allocating LTP outer year funding for growth and future renewals to local boards which are underfunded, starting with the most underfunded local boards. A key aspect of this decision was that no local board would lose funding
- Approving the funding allocation based on the 80% population, 15% deprivation and 5% land area (80:15:10)

SUMMARY OF WORK THIS TERM WITH THE JGWP

- In response to a Mayor's request it has been agreed that the JGWP will continue to be used to advance discussions on addressing funding inequity
- Consists of 6 councillors and 6 local board members
- Mayor has requested that the JGWP look at how addressing funding inequity can be addressed in a shorter timeframe (first three years of LTP 2024-2034)
- Three alternative options:
 - Providing new funding
 - Reallocating all existing local board funding
 - A combination of new and reallocation of funding
- These options are in addition to the original option decided by the GB in October 2021
 - Achieving local community services funding equity by reallocating future unallocated growth and renewals budgets to local boards with funding gaps

QUESTIONS FOR CONSIDERATION

■ **Scope of the Proposal**

- Do you support LDI funding being included in the scope of the analysis and using the 80:15:10 as the equitable funding model?
- Do you support limiting the scope of the local board funding equity project to local community services and LDI funding?
- Do you support excluding the following items from the scope:
 - Growth funding
 - Funding for discrete projects
 - Other specific-purpose funds such as slip and coastal renewals
 - Targeted rate funding
 - Other local activities such as local environmental management, local planning and development and governance
 - Most unallocated budgets, except for some minor capex for response renewals and new non-growth investment
- Do you support considering capital expenditure and operational expenditure funding separately for achieving equity

■ **Timeframe**

- Do you support seeking to achieve funding equity for local boards in a much shorter timeframe (three years) than the 10–15-year period approved in principle in 2021, noting that this many mean a reduction in funding for some local boards
- So you support taking a staged implementation approach of using year one of the Long-term Plan (i.e., 2024/2025) to prepare, and implementing the changes from year two.

■ **Alternative options**

- Do you support achieving equity by using a mix of new funding and reallocating funding from local boards that are currently funded over the equitable funding level to local boards that are funded below the equitable funding level.
- Do you support holding new funding in the later seven years of LTP 2024-2034 in a pool which is to be allocated to local boards according to agreed criteria, which is yet to be developed, **if** getting most local boards to within 5 per cent of funding equity in three years is pursued.

■ **Multi-board services**

- note that the proposal for multi-board services needs further investigation to better understand the implications for local boards and the governance structure and that further advice will be brought to the Joint Governance Working Party and local boards in due course.



WORKSHOP NOTES

- General support for discrete projects to not be included in scope
- Noted concern that a reduction in capex will increase the risk that run down assets will not be renewed and become unusable
- A view that growth in an area and expected growth funding investment should be considered when considering equity
- Do not support the inclusion of multi services funding
- Support the original principle that no local boards should see a reduction in funding

TAMAKI MAKAURAU RECOVERY PLAN & MAKING SPACE FOR WATER

9 AUGUST 2023

PURPOSE

TAMAKI MAKAURAU RECOVERY PLAN



MAKING SPACE FOR WATER

PUBLIC CONSULTATION 3 AUGUST - 31 AUGUST
REPORTING BACK TO GOVERNING BODY IN SEPTEMBER



- Tamaki Makaurau Recovery Plan

- Outlines priorities for region-wide and local recovery activities
- Legal requirement to address the repair, regeneration and resilience of the region
- The plan includes a vision and objectives of recovery, explain the policy context and approach to governance, include details of the projects that will be delivered and how things will be funded, and explain how these will be measured
- Outlines the approach to a longer-term recovery

- Making Space for Water

- A series of stormwater improvements called “Making Space for Water’ as part of the recovery efforts
- Includes nine initiatives to reduce flood risks and make big improvements to Auckland’s stormwater network
- Propose to deliver the initiatives over six years
 - Infrastructure improvements, such as culverts and bridge upgrades
 - Increased stormwater maintenance
 - Empowering communities to increase resilience to flooding
 - Creating blue-green networks to allow stormwater to safely pass through urban areas



WHAT IS BEING ASKED?

- The public consultation is seeking feedback on two topics:
 - Their experience during the storms and their aspirations for recovery to inform planning
 - Their views on ways to better manage stormwater to reduce future flood risk
- Local board views are being sought on the questions outlined in the consultation document as well as the principles and two tiered structure of the Tamaki Makaurau Recovery Plan



TAMAKI MAKAUROU RECOVERY PLAN PRINCIPLES

- The plan is intended to support the coordination of recovery efforts
- The proposed principles of the Tamaki Makaurou Recovery Plan are:
 - people and their communities are foremost

Projects, initiatives and activities addressing impacts and consequences, and the communities in which they are delivered, are priorities based on need

Equity is an inherent consideration

Opportunities to build resilience and avoid future harm are sought proactively

Projects, initiatives and activities are integrated to maximise the benefit to Auckland and its communities, and to mitigate or manage disruption

Projects, initiatives and activities are funded, have funding secured or have mechanisms in place to ensure funding is secured

The plan is a living document: changes to projects initiatives and activities can be accommodated provided the intended outcome is not affected



TAMAKI MAKAURAU RECOVERY PLAN - STRUCTURE

- The plan is envisaged as being two tiered
 - Region wide section and sections that are place-based
- Proposed that local sections are aligned to individual or clusters of local board areas where communities were more significantly impacted by the weather events
- Intended to be modular so that sections can be added as information becomes available or replaced if key information changes



TAMAKI MAKAURAU RECOVERY PLAN - DELIVERY

- Will be delivered in stages
- The regional section developed first followed by local sections informed by local experience and feedback

MAKING SPACE FOR WATER

- Nine initiatives have been identified as part of the proposed Making Space for Water programme
- The initiatives are designed to address all flood affected areas within the scope of the programme

Operations and maintenance	1. Increased maintenance 2. Flood intelligence
Neighbourhood solutions	3. Community-led flood resilience 4. Stream rehabilitation 5. Rural settlements 6. Culvert and bridge upgrades 7. Blue-green networks
Site-specific interventions	8. Overland flow path management 9. High risk properties



NEXT STEPS

- The Recovery Office will report to the September 2023 GB meeting
 - Seeking approval in principle of the structure and delivery of the Tamaki Makaurau Recovery Plan
 - Community and local board feedback will be included in this report
 - It is proposed to seek approval of the plan in sections thereafter
 - The revised Making Space for Water work programme will be presented to the GB in September 2023 for support in principle

DEBRIEF – EMERGENCY RESPONSE MARCH 2023

■ Sub-Regional Civil Defence Approach

- Recommend that a sub-regional approach for civil defence (as opposed to the current centralised approach), including the establishment of a ‘how to guide’ is developed
- Establish a clearly identified sub-regional lead for when an emergency response is required
- There is a need for the provision of locally-specific communications and the utilisation of local board facebook pages to channel official communications
- Recommend that provision of regular training on emergency response for elected members and community stakeholders, to ensure that roles and responsibilities are understood (including elected member induction training and clarification of elected member roles, i.e. local board members vs ward councillors)

■ Planning and Infrastructure

- Conduct an audit of all public infrastructure to assess what needs to be upgraded to ensure resilience against floods, including the prevention of waste water from entering stormwater streams and catchments
- Amend the Unitary Plan to increase semi-permeable areas on sites; retain mature trees in developments; prevent the complete clear felling of sites prior to development; and to only permit intensification in areas where existing public infrastructure can cope
- Ensure that all council assets (especially park tracks, boardwalks, etc) are designed to be resilient to slips where possible
- Ensure that all council park and coastal assets are adequately insured to cover full replacement costs, so that they can be quickly replaced or rebuilt following an emergency.



- **Prevention -**

- Campaign to create greater awareness and understanding of responsibilities to maintain and keep clear waterways running through private property
- Investigate best practice tree management/planting in preventing slips and erosion, particularly in coastal areas
- Official guidance on the maintenance of coastal trees, in particular, mature pohutukawa
- Council to work proactively with community groups and volunteers to deliver restoration projects
- Increase the frequency of cleaning and maintenance of waterways, culverts and roadside stormwater drains

- **Wairau Catchment Resilience**

- Investigate the utilisation of the A F Thomas Reserve golf course area as a stormwater catchment wetland
- Increase the frequency of cleaning and maintenance of waterways, culverts and roadside stormwater drains
- Improved water infrastructure in the Wairau valley i.e. widening and naturalisation, increased capacity of pipe to better manage volume, additional detention

- **Compliance/Enforcement**

- Enforcement of clearing and maintenance of waterways through private properties
- Ensuring properties are compliant to mitigate risk against slips e.g. appropriate retaining walls
- Enforcement against clearing foliage and removing semi-permeable areas.



WORKSHOP NOTES – MAKING SPACE FOR WATER

- Need to consider the future resilience of the Eventfinder Stadium
- Important to take a holistic view and consider the role that Auckland Transport plays in mitigating flood risks
- Suggested that the blue green network programme needs to include opex to support re-locating community services in the local area, including associated amenities such as parking and not just the building cost i.e. the playcentre on TotaraVale Reserve
- Ensuring adequate funding is allocated to local boards to support the new green open spaces created as a result of any retreat