

Waitākere Ranges Local Board Workshop Record

Workshop record of the Waitākere Ranges Local Board held at the Waitākere Ranges Local Board office, 39 Glenmall Place, Glen Eden, Auckland on Thursday, 15 June 2023, commencing at 9.30am.

PRESENT

Chairperson: Greg Presland
Members: Michelle Clayton
Mark Allen
Sandra Coney
Linda Potauaine
Liz Manley

Apologies:

Also present: Adam Milina, Brett Lane, Natasha Yapp and Nataly Anchicoque

Workshop Item	Summary of Discussions
Parks and Community Facilities monthly update Greer Clark, Manager Area Operations Helen Biffin, Work Programme Lead Thomas Dixon, Parks and Places Specialist 9.30am - 10.30am	Parks and Community Facilities staff provided the Board with an update on the current work being carried out in the Waitākere Ranges local board area.
2022/2023 Waitākere Ranges Quick Response Grants Round Two Vincent Marshall, Grants Advisor 10.45am - 11.30am	Staff guided the discussion regarding the applications submitted to the 2022/2023 Waitākere Ranges Quick Response Grants Round Two, to support the Board in funding allocations.
Local Board Annual Planning workshop 6 - Finalise Local Board Agreement 2023/2024 Brett Lane, Local Board Senior Advisor Natasha Yapp, Local Board Advisor David Rose, Lead Financial Advisor 11.30am - 12.30pm	Staff led the discussion regarding the content of the Local Board Agreement 2023/2024 to support the Board to finalise it prior to approval at the June 2023 business meeting.

Workshop Item	Summary of Discussions
<p>Local Board Plan development Confidential Item</p> <p>Brett Lane, Senior Local Board Advisor</p> <p>1.00pm - 3.00pm</p>	<p>Staff facilitated the discussion to obtain guidance on the development of the Local Board Plan and assist the Board in that process.</p>
<p>Local Board Annual Planning workshop - Draft local board work programmes 2023/2024 and Performance measures - Follow-up session Confidential Item</p> <p>Brett Lane, Senior Local Board Advisor</p> <p>3.15pm - 4.30pm</p>	<p>Follow-up session on the local board's work programmes and performance measures for the 2023/2024 period to support the Board in formulating feedback on the discussed matters.</p>

The workshop concluded at 4.30pm.



WAITĀKERE RANGES

Local Board Report – May 2023

MAKING
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PARKS & COMMUNITY FACILITIES



Area Manager update by Greer Clark

Waitākere Whakarewatanga: Ōkaurirahi/Ceramco Park



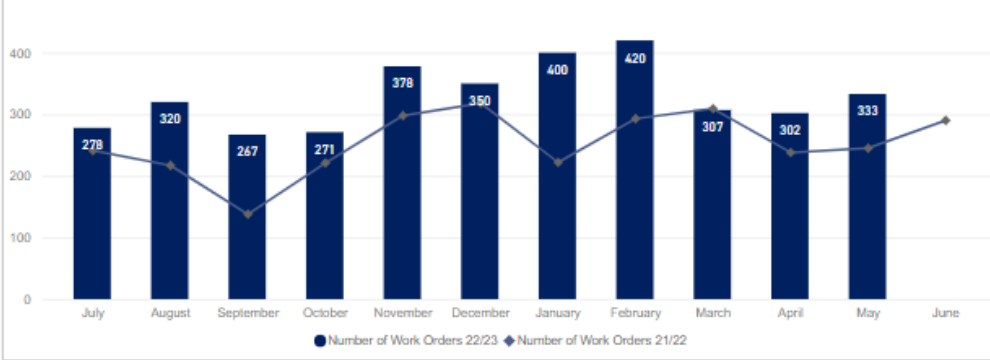
PERFORMANCE REPORTING

Audit Results and Request for Service

Request for Service Received

Total raised for FY22/23 YTD **3626**

Waitākere Ranges RFS Breakdown



*Only includes RFS that have resulted in a Work Order for action.

Breakdown of Top 5 Request for Service for May

Service Name	#Received
Tree Maintenance - General	62
Structure Maintenance and Repairs	37
Electrical Maintenance Service	33
Plumbing Maintenance Service	29
Carpentry Maintenance Service	20

Breakdown of Top 5 Request for Service FY22/23 YTD

Service Name	#Received
Tree Maintenance - General	584
Structure Maintenance and Repairs	422
Plumbing Maintenance Service	284
Carpentry Maintenance Service	244
Loose Litter Collection	234

COMMENTARY

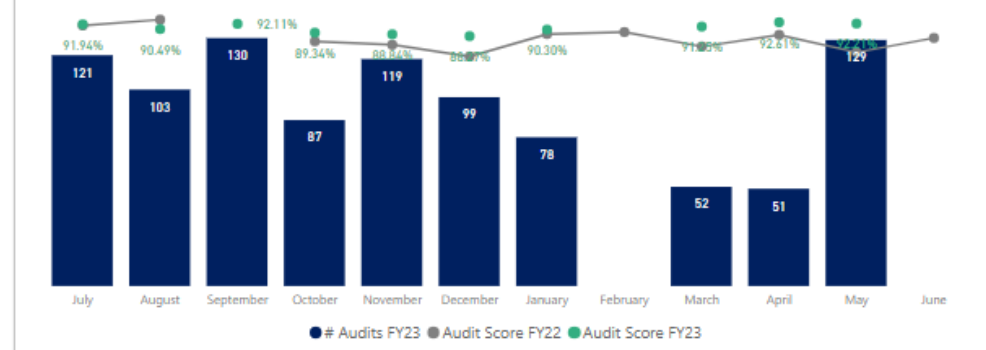
333 Requests For Service were raised for the month of May, which is higher than this time last year.

Structural Maintenance repairs recorded 37 - this is the ongoing affect by the two large weather events our region experienced earlier this year and were reported by members of the public.

Plumbing Maintenance – members of the public reporting issues found in public toilets, buildings and possible leaks in our Parks and Reserves.

Audit Results

Waitākere Ranges Full Facilities Audits



The highlights and lowlights of audits undertaken FY22/23 YTD are:

Highlights YTD

- Sportsfields
- Response WO
- Litter
- Building Maintenance
- Building Cleaning

Lowlights YTD

- Water Feature
- Tracks (incl. Structures)
- Streetscapes Green
- Hard Surfaces & Paths
- Gardens & Plants

COMMENTARY

129 full facilities audits were conducted in May, over 50% more than the previous month resulting in a score of 92.2% which is slightly higher than this time last year.

Lowlights – Streetscapes mowing has been affected by the ongoing wet weather, which hinders the ability to be able to keep the berms in specification. Hard surfaces and paths have been brought to the contractor's attention, which will be continued to be monitored over the next few weeks. Tracks are still a priority as we need to ensure these are being made safe for public use.



MAINTENANCE DELIVERY UPDATE

Corrective, preventive, risk-based and condition-based maintenance

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Oratia Settlers Hall

New septic pump installed - due to the existing being end of life.



Armour Bay Reserve

Stolen vehicle pulled out by our Contractors from the bush area at Armour Bay. UMS will be installing a new removable bollard to replace the chain that is always being cut for vehicles to gain access to the Reserve. This will resolve unwanted vehicle access and ongoing damage to this Reserve.





LOCAL BOARD EVENT

Waitākere Whakarewatanga - Okaurirahi/Ceramco Park

As part of Auckland Council's commitment for te reo Māori to be seen, heard, learned and spoken in our public places, the Whakarewatanga (launch) of the Māori name for Ōkaurirahi / Ceramco Park was celebrated on site on Friday, 05 May. This is one of 19 Māori park names adopted by the Waitākere Ranges Local Board and the event was well attended by representatives of the Waitākere Ranges Local Board, Te Kawerau ā Maki, Glen Eden Intermediate School, Hoani Waititi Marae, Kaurilands Kindergarten and Auckland Council.





PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Harold Moody – Playspace Renewal

Physical works are underway at Harold Moody Playspace. This is a renewal to a modern standard and the equipment includes a new play module and swing set. The playspace will also have improved accessibility by way of a pram crossing from the carpark, and a ramp and wetpour surfacing connecting to the swing set.

The project is on track for completion in June.



IN PROGRESS



BEFORE



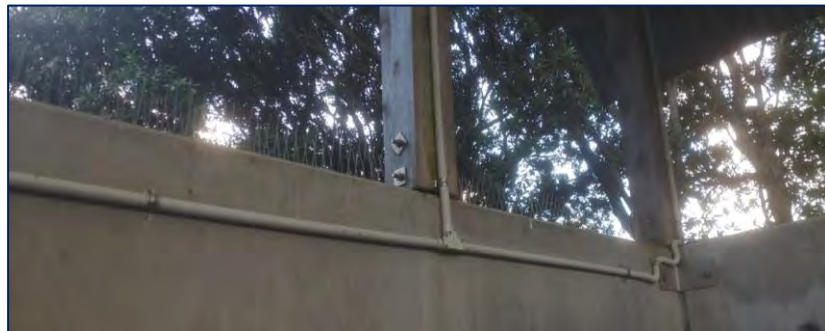


PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Te Henga Park - Amenity block refurbishment

Progress on the refurbishment of the amenity block is progressing well. The majority of works are now complete - we are just waiting on fine weather to complete the repainted of the floor. New mirrors and bird spikes have been installed and the rear rubbish collection area has a new gravel platform making it easier for the users.





PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Ōkaurirahi / Ceramco Function Centre – implement accessibility changes

Work has commenced at Ceramco Function Centre. Improvements to internal and external doors, install ramps and adding an additional accessibility parking bay.

Physical works are to take approximately 2-3 weeks, the work will be conducted around the hirers of the hall so there is no disruption.



Above: Location for new accessible parking bay.



Left: Internal bathroom door to be rehung to open outwards



Left: Accessible bifold toilet door to be replaced with new compliant door.



PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Ōkaurirahi/Ceramco Function Centre – security upgrades

The security upgrades have commenced at Ōkaurirahi / Ceramco Function Centre. This work includes the removal some of the “slats” in the exterior pergola to increase the difficulty of vandals accessing the roof. The next step in this project is the installation of security cameras.





NOTIFICATIONS

Community leasing and land-owner approvals

Community Leasing

Community lease movements

- There are no Community lease movements to report for May 2023.

Land Advisory

Land-owner applications received are assessed by Land Use Advisory and reviewed by Community Facilities staff. The board will be contacted for feedback in due course.

One new landowner approval application was **received** during May 2023.

- Auckland Council's closed landfill team are looking to install monitoring wells within various closed landfills, including those within the Waitākere Ranges area.

No landowner approval applications were **approved** during May 2023.



PROJECT DELIVERY UPDATE

Assets being built, renewed or maintained

Singer Park – Field upgrades

Practical completion certificate has been issued for Singer Park field upgrades and the fields have been handed over to the operations team.

The field is now open for bookings for the upcoming winter season!





Application Summary - MB2223-232

Zeal Education Trust - Waitakere

Legal status:	Charitable Trust	Activity focus:	Community
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Project: West Auckland Street Youth Work Project and Community Activations

Location:	Streets and public and community places across West Auckland
Summary:	Youth crime is a prevalent issue exacerbated by COVID-related boredom when many activities were closed down, poverty and the attraction of gang culture. Many young people have become disengaged with school due to prolonged absences during COVID along with vaccine mandates. Zeal aims to address these concerns by providing solutions to issues of safety, mental health, crime, and anti-social behavior. Teams of youth workers go out onto the streets multiple times a week and run activities like Zeal Sports and Zeal Nights in Henderson and Ranui to connect with vulnerable youth. In Henderson/Massey, Waitakere Ranges, and Whau, community activations are organized to promote social cohesion and connectedness, link young people to local services, and build sustainable pathways for youth development.
Expertise:	We are a national leader in youth development, working through evidence-based youth work models including The Circle of Mana, Te Whare Tapa Wha and Tuakana-teina. The West Auckland Street Youth Work Project was established in Henderson in October 2014. In 2016, due to its success, it was expanded into surrounding suburbs including Ranui, Glen Eden and New Lynn with the aim of reaching more disengaged and at-risk young people. Zeal has also operated a similar project in Hamilton and currently runs a Wellington CBD Street Youth Work project.
Dates:	01/07/2023 - 30/06/2024
People reached:	3600
Promotion:	All of the youth workers wear branded clothing which promotes the Street Youth Work project and enables the youth workers to be easily identified. Youth workers make themselves known to local businesses in the areas where we operate. Community activations will be promoted through social media, posters, flyers and by contacting local community support services and schools.

Community benefits

Identified community outcomes:

This project focuses on improving community safety and the safety, health, wellbeing and connectedness of vulnerable young people by engaging youth in positive activities and events within their communities. Specific community outcomes include:

- Engage the most vulnerable young people on the streets in West Auckland through our Street Youth Work project, weekly activities and community activations
- Provide safe and inclusive spaces for young people to gather, socialize and build community, reducing anti-social behaviour and enhancing community safety
- Instill a sense of pride and connectedness within each local board community
- Build positive and trusting relationships and ensure the proper support for young people using a

strengths-based approach • Support young people to engage with community services and providers within their local area

- Connect young people to Zeal's youth facility and the many youth development activities and opportunities it provides
- Collaborate with other youth, community and welfare services in West Auckland to provide wrap-around services for young people

Alignment with local board priorities:

Waitākere Ranges

Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Zeal runs a series of community activations throughout Waitakere Local Board to positively engage and build resilience in young people. These activations feature organized activities, free street BBQs, chill out areas and music. With a focus on Māori and Pasifika youth, our events reflect the interests of this community, keeping young people engaged and connected. Our youth workers are also of Māori and Pasifika descent, making them a relevant face to the young people they engage with. Through partnerships with other local youth agencies, health promotion agencies, employment pathway organisations, and youth development focused companies, we connect young people with appropriate services that meet their needs. Our activations take place in various locations, such as Glen Eden Library, Glen Eden Train Station, Sunvue Park, Duck Park/Harold Moody Park, and Titirangi Town Centre. Our ultimate goal is Waitakere young people are healthy and safe, and feel valued, connected and belong.

Local boards benefitting	Percent	Requested
Henderson-Massey Local Board (\$2000-\$5000)	60	5000.00
Waitākere Ranges Local Board (from \$1500)	20	4000.00
Whau Local Board (\$2000-\$5000)	20	4000.00

Collaborating organisation/individual	Role
Ranui 135	Partner in delivery of project in Henderson/Massey
Kelston Boys, Kelston Intermediate, Avondale College, Avondale Intermediate	Partner in delivery of project in Whau
Sport Waitakere	Partner in delivery of project in Waitakere
A full range of community, youth and social service organisations across West Auckland	Referral agencies, present at activations

Demographics

Māori outcomes:

Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori. Built into our models

of practice is the Circle of Mana emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Wharenuī (meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health).

Accessible to people with disabilities

Yes - The West Auckland Street Youth Work project and community activations are primarily conducted on the streets and in public spaces. Zeal's West Auckland youth facility fully caters to people with disabilities - it is wheelchair accessible with disabled toilets.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

Youth workers act as role models for young people. We endeavour that all our youth workers are smoke-free when on the streets.

Community activations will be zero waste.

Healthy food options will be present including water.

Active lifestyles will be promoted and activation activities will include physical games such as 3 on 3 basketball.

Does your project support any genders, ages or ethnicities specifically?

No but due to the locations where we operate approximately 80% of young people encountered on the streets are Māori or Pasifika.

Financial information

Amount requested: \$13000.00

Requesting grant for: Youth worker wages, Zeal Nights, Community Activations, admin, resources, prizes, promotion and marketing, programme evaluation

If part funded, how would you make up the difference:

The project will still go ahead but will be scaled down with less street youth work hours and less community activations.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$94463.00	\$0.00	\$79345.00	\$2118.00

Expenditure item	Amount	Amount requested from Local Board
Street Youth Worker wages (3 youth workers, 40hrs per week @ \$28)	\$58240.00	\$4500.00
Street Youth Work Food & Catering	\$720.00	\$0.00

Street Youth Work Contractors - Ranui135 (2 youth workers, 10 hrs per week @ \$20.20)	\$21008.00	\$800.00
Zeal Nights @\$120 x 40 weeks	\$4800.00	\$1000.00
Activation - main activity costs \$400 x 9 activations (3 per Local Board)	\$3600.00	\$3600.00
Activation Sound gear - Small Zeal steup @ \$150 x 9 activations	\$1350.00	\$0.00
Activation administration costs - 2 hrs x \$30.25 x 9 activations	\$545.00	\$500.00
Activation resources (prizes) \$150 x 9 activations	\$1350.00	\$900.00
Activation promotional costs \$150 x 9 activations	\$1350.00	\$900.00
Data gathering, evaluation and reporting	\$1500.00	\$800.00

Income description	Amount
	\$ \$

Other funding sources	Amount	Current Status
Oranga Tamariki Contract	\$52995.00	Approved

JM Thompson Charitable Trust	\$10000.00	Approved
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The Trusts Community Foundation	\$5000.00	Approved
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The Trusts - Your West Support Fund	\$10000.00	Pending
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Zeal - sound gear	\$1350.00	Approved
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Donated materials	Amount
	\$ \$

Total number of volunteers	Total number of volunteer hours	Amount
1	30	\$634.50

Additional information to support the application:	Covid-19, the cost-of-living crisis and the recent floods are having a huge impact on our community. Many rangatahi have struggled with lockdown fatigue, social isolation, loneliness, device poverty, online learning, and not being in safe bubbles. We have encountered many families where there is a shortage of food with many not knowing how to access support or financial assistance. We are seeing the effects of poverty hit our communities and having to deal more with outcomes resulting from people living under the socio-economic lines. We are sign-posting more and more rangatahi to support services that best meet their needs.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS_23_2127	Empowering West Auckland rangatahi through creative programming and performance Creative Communities Scheme 2023_2 - PO Creation requested	Approved \$4,883.00
MB2223-232	West Auckland Street Youth Work Project and Community Activations 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Approved \$6,500.00
WMIF2022-055	West Tech X WMIF August 2022 - 3b. Awaiting reimbursement request	Approved \$37,600.00
CCS23_1116	Transforming young people through creativity and performance Creative Communities Scheme CCS23_1 - Acquitted	Approved \$5,439.00
CCS22_2_057	West Auckland School Tour Creative Communities Scheme CCS22_2 - Acquitted	Approved \$3,000.00
MB2022-238	West Auckland Street Youth Work Project and Community Activations 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$8,500.00
CCS22_1_074	Developing young peoples creative potential in West Auckland Creative Communities Scheme CCS22_1 - Acquitted	Approved \$5,459.00
MB2021-226	West Auckland Street Youth Work Project and Community Activations 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$5,000.00
CCS21_3_075	The Tuck Shop Sessions Creative Communities Scheme CCS21_3 - Acquitted	Approved \$4,790.00
CCS21_2_065	Zeal In-School Vocal and Dance Mentoring Programmes Creative Communities Scheme 21_2 - North West 21_2	Approved \$4,595.00
MB2021-124	West Auckland School Tour 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$7,000.00
CCS21_1_056	Unlocking West Auckland young people's creativity Creative Communities Scheme 21_1 - North West 21_1	Approved \$4,757.00
QR2005-232	Zeal Online Acoustics 2019/2020 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$1,000.00
MB1920-282	Street Youth Work and Community Activations: West and South Auckland 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$6,600.00
CCS20_2_039	Exhibiting West Auckland young people's creativity through photography Creative Communities Scheme 20_2 - North West 20_2	Approved \$2,282.00
QR2019-113	Zeal West Auckland Schools Tour 2019/2020 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$1,500.00
QR2021-118	Zeal West Auckland Schools Tour 2019/2020 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR2005-109	Zeal West Auckland Schools Tour 2019/2020 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,250.00
CCS20_1_088	Unleashing the potential in young people through the creative arts Creative Communities Scheme 20_1 - North West 20_1	Approved \$4,790.00

QR1905-317	This Is Me - Photography Exhibition 2018/2019 Henderson-Massey Quick Response, Round Three - Acquitted	Approved \$957.00
MB1819-245	West Auckland Street Youth Work and Community Activations 2018/2019 Multi-board Local Grants, Round Two - Acquitted	Approved \$6,275.67
CCS19_2_152	Le Era Fou Pacific Performing Arts Production Creative Communities Scheme 19_2 - Acquitted	Approved \$2,345.00
CCS19_1_137	Helping West Auckland young people to discover, develop and express their creative potential Creative Communities Scheme 19_1 - Acquitted	Approved \$4,206.00
MB1819-136	West Auckland Versus School Tour 2018/2019 Multi-board Local Grants, Round One - Acquitted	Approved \$3,536.50
QR1805-321	Zeal X - Celebrating 10 Years 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
LG1805-218	West Auckland Street Youth Work 2017/2018 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$10,936.00
CCS18_2_119	Zeal Dance Incentive Creative Communities Scheme 18_2 - Acquitted	Approved \$1,350.00
QR1805-213	Le Era Fou - The New Era 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$781.00
CCS18_1_142	A Celebration of Diversity by West Auckland Young people Creative Communities Scheme 18_1 - Acquitted	Approved \$3,035.00
LG1819-108	West Auckland Event Box Schools Tour 2017/2018 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$10,943.00
QR1705-307	Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$500.00
LG1719-218	West Auckland Street Youth Work Project 2016/2017 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$6,775.00
QR1705-205	Youth development and leadership camp for Zeal Henderson young people 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
CCS17_2_107	Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$4,481.00
REGCD17-22	Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Acquitted	Approved \$20,000.00
CCS17_1_130	Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$3,150.00
LG1719-106	Waitakere Ranges Event Box School Tour 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,497.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1705-122	Exploring the creative potential of Henderson's young people 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-113	Orakei Four Schools Event Box Tour 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$5,000.00
LG1706-141	North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1710-111	South Auckland Event Box Schools Tour 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$9,994.00
LG1621-214	Whau Four Schools Event Box Tour 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people	Approved

	Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	\$4,000.00
REF16S00011	Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
WHUNC1	Event Box Whau non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
HMNC2	Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$40,000.00
REGCD1603	Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland’s young people Regional Community Development - Declined	Declined \$0.00
CCS16_1_087	I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$6,225.00
QR1602-113	The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-124	The Project 2015/2016 Waitemata Quick Response, Round One - Acquitted	Approved \$3,000.00
00005	Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
SCF-15025	'The Box' North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1011	'The Box' Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1024	'The Box' Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1022	'The Box' Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1018	'The Box' Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
2014_200207	Zeal Creative Performance Project Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_2019	North Shore Creative Youth Development Project North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$7,000.00
2014_200133	Capturing Youth - photography for young people Creative Communities Scheme 2014 Round 2 - West Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_100055	Zeal Mobile Unit North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$5,000.00
HM14_100015	Screen Printing Press development programme LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00

2022-2023 Waitakere Ranges Quick Response Round Two Application Summary

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Asthma New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Facilitate West Auckland COPD Support Group & free spacer distribution

Location:	Glen Eden Community & Recreation Hall, 44 Glendale Rd, Glen Eden, West Auckland		
Summary:	Our Asthma Mobile Nurse Educators facilitate Pulmonary rehabilitation program with education and exercise classes that teach them about their disease and how to exercise, strengthen their breathing muscles and be more active with less shortness of breath. These gathering take place in a group setting, giving the chance to meet others with the same condition while both giving and receiving support. Many people with COPD experience physical and emotional benefits from participating in pulmonary rehabilitation through the support-group. Asthma New Zealand bringing together to help those living with or caring for someone with COPD. These support groups are run by with the help of our Mobile Asthma Nurse Educators. We distribute spacers to people who can't breathe with their respiratory condition		
Expertise:	Asthma New Zealand delivering this free service to the community for the last 50 years. All our Mobile Asthma Nurse Educators are registered and hold New Zealand Nursing Council practicing certificate.		
Dates:	03/07/2023 - 28/06/2024		
People reached:	100		
% of participants from Local Board	50%		
Promotion:	Word of mouth through Community Health care workers, Hospitals, our own clients and the support group it self spread the word about the support group. Asthma New Zealand Inc. Web site has a dedicated page for the COPD support group as well. West Auckland COPD Support Group has been running for more than 10 years with the help of Asthma New Zealand facilitator.		

Community benefits

Identified community outcomes:

Benefits of support groups Reinforce and clarify information learnt from health professionals Provide access to new information on lung health Share experiences in a caring environment Empower patients to be more actively involved in their healthcare through self-management techniques Participate in social activities and exercise programs Encourage patients to think more positively about their lung disease Help carers understand lung disease This will be an ideal opportunity for

people with COPD and their families to discuss ways of making people more aware of COPD and how to cope with this debilitating disease. Our aim is to support and provide information to those who are living with COPD or who have a family member who is living with COPD. If they feel alone and isolated, support groups can help. It feels good to talk with others who understand, which has a positive impact on their health. Many COPD patients find they feel isolated & depressed. Connecting with social support through Support Group with pulmonary rehabilitation programs and breathing exercises & find help to stop-smoking make them maintain a good quality of life while living with their condition. Alone we-can-do-so little. Together we can make a difference to the people with COPD.

Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience Our youngest, oldest, and most vulnerable citizens are respected, included, and cared for, particularly in light of the evolving COVID-19 situation Support community-led initiatives that increase access to local, healthy, and affordable food

There is no cure for COPD, but the good news is that it can be found early. Much can be done to treat and help manage the disease. Through medications, oxygen therapy, pulmonary rehabilitation and social support, many people are able to live with their disease for many years. Asthma New Zealand with the help of other funders has been distributing free Nebulizer, Peak Flow Meters & Spacers to people with COPD in the community. Many COPD patients find they feel isolated & depressed. Connecting with social support through Support Group with pulmonary rehabilitation programs, and breathing exercises & find help to stop smoking make them maintain a good quality of life while living with their condition.

Chronic Obstructive Pulmonary Disease is estimated to affect 15% of all New Zealanders aged over 45 years. It is the fourth leading cause of death in New Zealand behind cancer, heart disease and stroke. COPD is permanent, disabling and frequently progressive. Over 85% of cases of COPD are caused by inhalation of tobacco smoke. COPD results in a major deterioration in quality of life, particularly as the disease progresses to the severe stage. The most significant symptom is progressive shortness of breath limiting exercise capacity. Quality of life is also affected by poor mobility and social isolation. COPD hospitalization and mortality rates for Māori males aged 65+ years were significantly higher than for non-Māori. Our Asthma Mobile Nurse Educators facilitate Pulmonary rehabilitation program with education and exercise classes that teach them about their disease and how to exercise, strengthen their breathing muscles and be more active with less shortness of breath. These gathering take place in a group setting, giving the chance to meet others with the same condition while both giving and receiving support. Many people with COPD experience physical and emotional benefits from participating in pulmonary rehabilitation through the support-group.

Youths with asthma who think they have controlled asthma, usually do not. There is a lot of work to be done for young people with asthma and we are here to help every age group to live their life, to breathe easy. Not just to live, but to have a full and empowered life, striving for goals and achieving them. A life without limits. We want to get young people talking about asthma, we want to create awareness and educate young people on the seriousness and complex nature of asthma. We want our young people with asthma to feel confident in their asthma management. People with pre-existing medical conditions such as Asthma and Chronic Obstructive Pulmonary Disease (COPD) are more likely to become severely ill with the COVID-19 virus. Severe asthma is asthma that hard to treat and higher risk of complication from COVID-19. The people who had COVID-19 pneumonia may suffer long-term lung damage from the disease. Because of this; in future, we will see more and more Chronic Obstructive Pulmonary Disease (COPD) patients. With good food and a balance diet our older adults will live longer & healthier. We can improve our older COPD in Henderson-Massey clients' quality of life with our help & support. The aim of our is be to enable patients not simply to live with COPD, but to have a life with it. With appropriate treatment and support it is possible to put quality back into their remaining years.

Chronic Obstructive Disease is a group of lung diseases (including emphysema and chronic bronchitis) that block air flow in the lungs. This makes it increasingly difficult to breathe. Although

COPD is one of the leading causes of death and illness with older adults in New Zealand, it is often preventable.

Collaborating organisation/individual	Role
Pharmacy - Speakers	Speeches about medication
Disability resource Centres	Latest equipment's for older people with mobility hard ship
St John Ambulance	Information about medical alarms & 111 calls
Physio therapist	Exercise for old people with COPD
Nutrition -speakers	Nutrition helps to maintain positive physical and mental wellbeing
Buteyko breathing exercises	Breathing Practice for people with COPD

Demographics

Māori outcomes:

- Māori and Pacific peoples in New Zealand are disproportionately affected by asthma, but the level of care they receive does not match this morbidity. Education helps to reduce disparities and needs to be an ongoing component of asthma care. To be effective, asthma education needs to be matched to the stage of asthma health literacy of the patient and their whānau. Patients with asthma who are supported by a collaborative Asthma Nurse Educator team do experience better health outcomes. Regular follow-up of all patients with asthma ensures that Māori and Pacific patients are receiving appropriate treatment and that any gaps in care can be rapidly redressed.

Accessible to people with disabilities

Yes - Our Mobile Asthma Nurse Educators home visits cover people with disabilities. Not only they visit them; we even book interpreters for appointments if there is a need. Once a month the COPD support group have their Central Auckland COPD support Group meeting at our premises which have parking, wheel chairs, scooter access, and a rest room for the people with disabilities.

Healthy environment approach:

Promote smoke-free messages

quitting smoking is the best thing can do to protect the lungs and keep COPD or Asthma symptoms from getting worse. This can help to stay more active and enjoy life. The burden of COPD is estimated to affect 15% of all New Zealanders aged over 45 years. It is the fourth leading cause of death in New Zealand. There is no cure for COPD, but there are things can do to improve the symptoms and breathe more easily, such as quitting smoking. Amongst New Zealanders aged 50 – 64 years, Māori are approximately five times more likely to die from COPD-related causes than non-Māori and are affected by COPD up to 20 years earlier. COPD is ranked as the third highest health priority for Pacific peoples in the Auckland DHB region. COPD may be under-diagnosed in New Zealand, especially among Māori. Hospital discharge rates for Māori and Pacific peoples are three to four times more likely to be admitted to hospital for COPD than people in other ethnic groups in New Zealand. These community will benefits from our project.

Smoking cessation is the cornerstone of treatment of Chronic Obstructive Pulmonary Disease (COPD) patients. COPD is currently one of the most widespread lung diseases and is a growing cause of suffering and mortality in New Zealand. Smoking cessation is the most important intervention to reduce the risk for COPD. Even though quitting smoking is a personal choice; educating & supporting someone about their situation with their

health could result in experiencing pressure to quit smoking. Smoking is the leading cause of COPD. Smoking is also a trigger for COPD flare-ups & damages the air sacs, airways, and the lining of lungs. Injured lungs have trouble moving enough air in and out, so it's hard to breathe.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: \$1500.00

Requesting grant for: COPD Support Group room hire for Glen Eden Community & Recreation Hall, 44 Glendale Rd Glen Eden, Auckland & 350 spacer to distribute to the community who are having breathing difficulties with Asthma or COPD.

If part funded, how would you make up the difference:

These older people with COPD have to contribute them-self to have this support group running.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1500.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
COPD Support Group Room hire	\$400.00	\$400.00
400 X Spacer	\$1100.00	\$1100.00

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
5	10	\$211.50

Additional information to support the application:	Alone we can do so little : Together we can make a difference to the people with Chronic Obstructive Pulmonary Disease (COPD). Our free service is an ideal opportunity for people with COPD and their families
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to discuss ways of making people more aware of COPD and how to cope with this debilitating disease. Many COPD patients find they feel isolated & depressed. Connecting with social support through Support Group with pulmonary rehabilitation programs, and breathing exercises & find help to stop smoking make them maintain a good quality of life while living with their condition.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2313-248	Free spacer distribution to people with Respiratory-Disease in Ōtara-Papatoetoe community 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2321-216	Free spacer distribution to people with Respiratory-Disease in Whau community 2022/2023 Whau Quick Response Round Two - Submitted	Undecided \$0.00
QR2319-221	Facilitate West Auckland COPD Support Group & free spacer distribution 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2315-208	Provide free Education/Support to people with Asthma/COPD in the community 2022/2023 Puketāpapa Local Grant Round Two - Awaiting payment	Approved \$868.00
LG2301-242	Free Education/Support to people with Asthma/COPD in the community 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
ASF2301-106	20223 Albert-Eden Accommodation Support Fund - Awaiting signed funding agreement	Approved \$10,000.00
LG2308-216	Free distribution of Spacers & Asthma-Emergency-Banner Pen to the community 2022/2023 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00
QR2301-208	Free distribution of Spacers/Asthma Emergency information to the community 2022/2023 Albert-Eden Quick Response Grant, Round Two - Declined	Declined \$0.00
QR2314-103	Free distribution of Asthma-Emergency-Banner Pen to the community & Schools 2022/2023 Papakura Small Grants Round One - Project in progress	Approved \$1,000.00
LG2309-102	Free distribution of Asthma-Emergency-information fridge Magnets to the community 2022/2023 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$1,898.00
LG2311-107	Facilitate Central/South Auckland Chronic-Obstructive-Pulmonary-Disease (COPD) Support Group 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
QR2321-101	To-Provide Education/Support & distribution of Asthma-Emergency-Banner Pen to the community 2022/2023 Whau Quick Response Round One - Acquitted	Approved \$1,000.00
QR2220-208	Free distribution of spacers to people with Asthma/COPD in-the community 2021/2022 Waitematā Quick Response Grant, Round Two - Project in progress	Approved \$1,500.00
LG2213-227	3+Home-visit-Project: Free Education & Support to people with Asthma/COPD 2021/2022 Ōtara-Papatoetoe Local Grants, Round Two - Declined	Declined \$0.00
LG2221-2208	3+ Home Visit project 2021/2022 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF2201-106	2022 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$13,862.00
LG2210-220	Free-distribution-Expiratory-Muscle-Strength- Device to older-people with COPD in the community. 2021/2022 Manurewa Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2205-129	Asthma & Chronic-Obstructive-Pulmonary-Disease (COPD) Awareness in the Community 2021/2022 Henderson-Massey Local Grants Round One - Acquitted	Approved \$1,000.00
LG2201-07	Education & Support to Chronic-Obstructive-Pulmonary-Disease Support Groups & older-adults in-the-community 2021/2022 Albert Eden Local Grant Round One - Declined	Declined \$0.00

LG2209-107	Provide free-Smoking-Cessation for Clients with Asthma/COPD in the community 2021/2022 Māngere-Otāhuhu Local Grants, Round One - Acquitted	Approved \$1,000.00
LG2211-105	“My Health, My Voice” Youth Programme 2021/2022 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
QR2119-201	Older adults with Chronic-Obstructive-Pulmonary-Disease support group Hall hire 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR2121-303	Facilitate West Auckland Chronic-Obstructive-Pulmonary-Disease (COPD) Support Group 2020/2021 Whau Quick Response Round Three - Acquitted	Approved \$1,000.00
QR2115-102	Free Education & Support to people with Asthma & COPD 2020/2021 Puketāpapa Quick Response, Round One - Project in progress	Approved \$1,000.00
LG2110-402	Mobile Asthma Nurse Educators free home visits to the community 2020/2021 Manurewa Local Grants, Round Four - Declined	Declined \$0.00
ASF210109	2021 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$12,000.00
LG2101-101	Free Distribution of Nebulisers & Education/Support to people with COPD 2020/2021 Albert Eden Local Grant Round One - Project in progress	Approved \$1,360.00
LG2005-213	Note-Book-Computer for Mobile-Asthma-Educators' home-visit to provide free Asthma diagnosis 2019/2020 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG2011-205	Towards Note book computer for Mobile-Nurse-Educators free home visit project 2019/2020 Maungakiekie-Tāmaki Local Grants, Round Two - Declined	Declined \$0.00
QR2017-218	Towards FeNO-Lung-Function Machine to provide free -Asthma-test to the community 2019/2020 Upper Harbour Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
MB1920-214	Portable FeNO Lung-Function Machine to provide free-test to the community 2019/2020 Multi-board Local Grants Round Two - Acquitted	Approved \$10,000.00
ASF2001-01	2020 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$12,000.00
QR2020-134	Breathe Easy Asthma Education in the community 2019/2020 Waitematā Quick Response, Round One - Declined	Declined \$0.00
QR2009-103	Free Nebulisers & Education, Support for seniors with COPD 2019/2020 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$2,000.00
LG2008-209	Free distribution of Asthma-Emergency kits to schools and the community 2019/2020 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG2020-113	Mobile Asthma Nurse Educators free home-visits to Waitematā area community 2019/2020 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG2013-122	Mobile Asthma Nurse Educators Home visit to people with Asthma/COPD 2019/2020 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG2010-102	Free distribution of Asthma-Emergency information with Peak-flow charts to community 2019/2020 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG2007-112	Note Book computers for Mobile Asthma Nurse Educators home visits 2019/2020 Howick Local Grants, Round One - Acquitted	Approved \$1,400.00
LG2001-109	Mobile Asthma Nurse Educators free home visits to Albert-Eden community 2019/2020 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary		

Bishop Stream Neighbourhood Garden

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: Bishop Stream Neighbourhood Garden

Location:	56 Wirihana Rd, Titirangi		
Summary:	Project makes use of unused Council land to provide individual plots (eight families) and community plots for shared use to provide fruit and vegetables for plot holders who are largely retired pensioners, although we are trying to rejuvenate the participants. There are eight raised beds for plot holder families, and additional communal areas such as a small orchard at the rear. Water (under council consent) is taken from the stream without use of electricity, or fuelled pumps, but is a gravity-fed model. The participants, assemble approximately every six weeks for a day's working bee finishing with a social event, often with food provided by the garden.		
Expertise:	13 years' experience in running a successful garden that won the 2013 Ecowise Karaka Award for Best Community Garden in West Auckland.		
Dates:	30/06/2023 - 31/08/2023		
People reached:	20-25		
% of participants from Local Board	100%		
Promotion:	An Acknowledgement of Auckland Council support is on the garden noticeboard.		

Community benefits

Identified community outcomes:

The garden brings neighbours together for projects, working bees, social events, sharing of information, sharing of food, cooperation through a number of tasks including a summer watering roster. For some, the garden provides flat access for a wheelchair, accessible access to the garden for elderly. For others it provides regular companionship for those living alone and a place where people can share their garden knowledge and experience. A herb garden which abuts the footpath allows locals to get herbs for their cooking and rosemary, Vietnamese mint, pineapple sage, parsley are regularly taken.

Alignment with local board priorities:

- Support community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce

Only organic food is cultivated in the garden. Plot holders learn what products cannot be put into the garden. They learn about planting from seeds, organic pest control, companion planting, cross-pollination, leaving plots fallow and/or crop rotation.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: • *Not specified*

Accessible to people with disabilities Yes - Last funding provided access for a wheelchair to the upper part of the orchard and provided much needed level access on a pathway for the more elderly

Healthy environment approach: The garden is smoke-free by agreement. As much as possible is recycled including a composting system produce is organically grown. pruning, weeding, lawn-mowing, planting etc are all physical activities. The garden is green in its approach and contributes to a pest eradication programme in the bush that abuts the garden.

Does your project support any genders, ages or ethnicities specifically?

No, it is open to all members of the neighbourhood, but it does tend to lean into the older demographic.

Financial information

Amount requested: **\$502.75**

Requesting grant for: As applied for

If part funded, how would you make up the difference:

Would have to hand weed, but this would be ineffective against weed encroachment into the abutting bush area of the stream.

Cost of participation: Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$502.75	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Safety goggles for equipment x 2	\$15.92	\$15.92
Ear Protectors for mechanical equipment x 2	\$98.00	\$98.00
Slasher organic weed control x 2	\$103.90	\$103.90
Weed sprayer x2	\$29.96	\$29.96
30 Seconds Spray and Walk Away x 2	\$78.96	\$78.96
hireage of chipper 4 hrs	\$176.01	\$176.01

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
15	70	\$1480.50

Additional information to support the application:	The bank account currently has some \$444 balance. This funding has only just recently been deposited and has not been spent yet from the last funding round. The recent storm created some damage that also meant we had some un-budgeted expenditure. Our intake for the irrigation was washed away, hose-clips and other small spends were required to repair the pipeline. We have yet to purchase a telescopic chainsaw to make pruning easier for the plot holders, most of whom are pensioners and not quite as agile climbing trees as they used to be.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-222	Bishop Stream Neighbourhood Garden 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2319-211	Bishop Stream Neighbourhood Garden 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
QR2319-115	Bishop Stream Neighbourhood Garden 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$535.19
QR2219-217	Bishop Stream Neighbourhood Garden 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$805.00
QR2219-102	Bishops Stream Neighbourhood Garden 2021/2022 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$699.40
LG2219-106	Bishops Stream Neighbourhood Garden 2021/2022 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
LG2119-203	Bishop Stream Neighbourhood Garden 2020/2021 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
QR2119-104	Bishop Stream Neighbourhood Garden 2020/2021 Waitākere Ranges Quick Response, Round One - Awaiting signed funding agreement	Approved \$500.00
LG2119-111	Neighbourhood Garden 2020/2021 Waitākere Ranges Local Grants, Round One - Withdrawn	Withdrawn \$0.00
QR2019-109	Bishop Stream Neighbourhood Garden 2019/2020 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$1,000.00
<i>Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary</i>		

Brian Kragner

Legal status:	N/A	Activity focus:	Environment
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Project: Large dead tree removal - protecting other trees

Location:	606 South Titirangi Road, Titirangi Auckland		
Summary:	Responsible and professional removal of a large dead tree to prevent it from falling naturally in a future storm or weather event. Having the tree professionally removed will protect other well established native trees nearby as well as wildlife in the area. If we just let it fall there could be significant damage to the natural environment and could potentially damage or kill other beautiful native trees near it.		
Expertise:	we are applying as individuals. We are engaging a professional arborist to carry out the work and while the grant will not cover the cost, it will help us meet this expense.		
Dates:	18/04/2023 - 19/04/2023		
People reached:	20 - we have spoken to many of our friends, neighbours, and people in the local community.		
% of participants from Local Board	90%		

Community benefits

Identified community outcomes:

preserving the other native trees and bush nearby, and ensuring they are still here for future generations to enjoy. This is about preserving and protecting the natural environment by taking responsible measures to avoid further damage from occurring.

Alignment with local board priorities:

- Protect and enhance the area's heritage features.

By responsibly removing the dead tree, rather than letting it fall by itself in due course we avoid damaging other native trees and wildlife nearby. We cannot fund this directly for reasons I have outlined already so I am asking for help from the Board to protect the native trees and wildlife in our local environment by proactively having an arborist take the tree down.

Collaborating organisation/individual	Role
Tree Climbers Limited	arborist managing the project

Demographics

Māori outcomes:	we are demonstrating the tikanga principle of Kaitiakitanga - protecting our native environment for future generations
Accessible to people with disabilities	Yes - access to the site will be via our driveway that acts as a ramp, we will also provide ramps for stairs should these be needed.
Healthy environment approach:	Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first

choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We will be planting other trees near where the dead tree is being removed and will supply anyone coming on site with water as a first option while they are working on the site. All green waste will be kept on site and reused or disposed of on our property not taken to another location.

Does your project support any genders, ages or ethnicities specifically?

all genders and ethnicities benefit for protection of the environment.

Financial information

Amount requested: \$1000.00

Requesting grant for: The arborists fees. This will not cover even half of the cost but we will help us do the right thing by the responsibly removing the tree. We cannot afford to get this done without some help - please help us do the right thing for our environment.

If part funded, how would you make up the difference:

we would need to take further loans to fund the balance. We are only asking the board to help us with part of the cost, we accept that we will need to fund some ourselves

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3392.50	\$0.00	\$0.00	\$3392.00

Expenditure item	Amount	Amount requested from Local Board
Arborist cost	\$3392.50	\$1000.00

Income description	Amount
there is no income this is about protecting environment	\$ 0.00

Other funding sources	Amount	Current Status
none	\$0.00	

Donated materials	Amount
nil	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-211	Large dead tree removal - protecting other trees 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
<i>No previous application</i>		

Friends of Waikumete

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: Friends of Waikumete

Location:	4128 Great North Road, Glen Eden, Auckland 0602		
Summary:	Friends of Waikumete goal is to share the rich history and heritage of Waikumete cemetery to the public. By delivering engaging programmes like guided walks, 'Carols by Candlelight' and grave restorations. To ensure future generations know the history of Waikumete cemetery.		
Expertise:	N/A		
Dates:	01/02/2023 - 17/12/2023		
People reached:	60 - 100		
% of participants from Local Board	%		
Promotion:	In the poster the Waitakere Ranges local board logo is included.		

Community benefits

Identified community outcomes:

- Opportunity for the community to see local groups, singers perform in the historical chapel "Carols by Candlelight"
- Awareness of the rich history of Waikumete
- Acknowledging our past and preserving the culture in Waikumete

Alignment with local board priorities:

- Protect and enhance the area's heritage features
- Sharing the cemetery heritage with the community by providing 'Carols by Candlelight', grave restorations and guided walks through older areas of the cemetery

Demographics

Māori outcomes: • *Not specified*

Accessible to people with disabilities Yes - Wheel chair accessible

Healthy environment approach:

Does your project support any genders, ages or ethnicities specifically?

Anybody and everyone

Financial information

Amount requested: **\$1000.00**

Requesting grant for: For the local Methodist Sunday school choir, Piper (Andrew Wilke), local singers.

If part funded, how would you make up the difference:

I will pay out of my pocket

Cost of participation: Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$660.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Westside Sounds	\$300.00	\$300.00
Piper (R Campbell)	\$70.00	\$70.00
MC (Simon Grant)	\$65.00	\$65.00
Song sheets Set up / print	\$75.00	\$75.00
Soloist (M Scott)	\$150.00	\$150.00

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Funding history

Application ID	Project title	Decision Allocation
QR2319-218	Friends of Waikumete 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
<i>No previous application</i>		

Glen Eden Community House

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: Glen Eden Pataka Kai Project

Location:	4 Pataka Kai in Glen Eden		
Summary:	Glen Eden Pataka to enable those that need food to access free food. Many community members feel shame needing asking for food, pataka is a food cupboard that is open anytime of the day and night. No form to fill out. We are noticing more and more older people waiting at the pataka for the bread to arrive, they and some different ethnic communities are shamed having to ask at a food bank. There is so stigma attached to pataka. There is always many boxes involved with pataka we want to supply some rubbish tags to hosts and petrol vouchers to volunteers. Many volunteers are finding it hard to make ends meet themselves especially now petrol has increased in price.		
Expertise:	We have been doing this for a long time, same facilitator, same hosts, and our fb page continues to grow		
Dates:	02/06/2023 - 07/07/2023		
People reached:	100		
% of participants from Local Board	100%		
Promotion:	we will advertise on our fb page our thanks to the Waitakere Local Board, as we have done in the past.		

Community benefits

Identified community outcomes:

- Providing for people to help themselves
- Providing a way to recycle food and not waste it by going to landfill
- Encouraging volunteering
- Creating community wellbeing

Alignment with local board priorities:

- Support community-led food initiatives such as community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce.

We educate community to share and not waste food, we collect bread 7 days a week which would otherwise go to landfill, we encourage those that have excess fruit and vegs to donate to the pataka, we encourage families to donate including children to see what a pataka is, we have collections at schools organised by students.

Collaborating organisation/individual	Role
Glen Eden Community House	Umbrella and help
Kindness Collective	different goods
Fair Food, Countdown and Fresh Choice	Breads
Fresh Choice Glen Eden	spreads for bread in school holidays

The Trusts Support	winter groceries
The Sleep Store	food
MSD	food in winter

Demographics

Māori outcomes: • *Not specified*

Accessible to people with disabilities Yes - the pataka is open to all and we know that people with disabilities use the pataka

Healthy environment approach: Include waste minimisation (zero waste) messages.
always promoting the recycling of food and sharing if you have too much of anything

Does your project support any genders, ages or ethnicities specifically?

The pataka kai is open to all, there are no barriers to who can come to the pataka.

Financial information

Amount requested: \$1500.00

Requesting grant for: all

If part funded, how would you make up the difference:

we will not be able to help our pataka kai hosts and our volunteer collectors this would be sad as the majority of our pataka hosts and volunteers are from lower income families or in small business and this is a very small taken we can offer to show some tiny bit of appreciation for their work in continuing with this important recycling and community project.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1500.00	\$1500.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Rubbish tags/rubbish tags	\$1350.00	\$1350.00
service fee	\$150.00	\$150.00

Income description	Amount
100 rubbish tags @ \$5 = \$500, 12 petrol vouchers @ \$70 = \$850, service fee \$150	\$ 1500.00

Other funding sources	Amount	Current Status
N/A	\$0.00	

Donated materials	Amount
N/A	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
25	1508	\$31894.20

Additional information to support the application:	Glen Eden pataka kai is a sub committee of the Glen Eden Residents Association, we have been working in the community for a number of years. It is t estimate to this project that it has continued completely run by volunteers for over 5 years.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-210	Glen Eden Pataka Kai Project 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
QR2319-210	Glen Eden Pataka Kai Project 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2319-228	Out of School Upgrade Project 2022/2023 Waitākere Ranges Local Grants, Round Two - Awaiting signed funding agreement	Approved \$1,800.00
LG2319-225	Glen Eden Goes Gold 2022/2023 Waitākere Ranges Local Grants, Round Two - Awaiting signed funding agreement	Approved \$1,000.00
QR2219-219	Providing the provision of recycled bread to Pataka kai 2021/2022 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$1,500.00
LG2219-113	Equipment Upgrade 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$1,500.00
QR2119-215	Glen Eden Community Pataka Kai 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG2119-207	Christmas Hampers for the Elderly 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR2119-113	It Upgrade 2020/2021 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$750.00
QR2119-101	Christmas Hampers for the Elderly 2020/2021 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$1,000.00
QR2019-203	Glen Eden Community Pataka 2019/2020 Waitākere Ranges Quick Response, Round Two - Project in progress	Approved \$1,500.00
LG2019-222	Walking School Bus 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,190.00
NCE2019-002	Glen Eden Goes Gold 2019/2020 Non-Contestable Events - Waitākere Ranges - Project in progress	Approved \$2,500.00
LG2019-103	Upgrade of Play Space 2019/2020 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$5,000.00
Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary		

Glen Eden Tennis Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Power for court floodlighting/clubrooms and private bag costs.

Location:	42 Glendale Road, Glen Eden 0602.		
Summary:	The project will allow tennis players of all ages to enjoy tennis day and night. Night-time tennis can be played under floodlighting, and players can use the amenities of the clubrooms for refreshments, use of showers, the security system and the security lighting can be maintained. The private bag allows mail to be received.		
Expertise:	The Glen Eden Tennis Club Inc has been operating as a tennis sport and social centre in Glen Eden since 1928. The junior tennis programme has been running for at least 25-30 years. The club has participated in LOVE TENNIS since its inception about 6 years ago. The tennis club welcomes all ages/ethnicities/abilities. The tennis club sponsors a family of migrant children in the current programme.		
Dates:	01/07/2023 - 30/06/2024		
People reached:	140		
% of participants from Local Board	90%		
Promotion:	We will acknowledge the Board's contribution on our Facebook page and in the audited financial statements listed.		

Community benefits

Identified community outcomes:

The benefits to the community of all ages and ethnicities include being able to access the tennis courts to learn to play tennis, enjoy tennis socially and/or play competitive tennis. It allows players to socialise in the clubrooms before, during and after games of tennis using the heating and/or air conditioning, use of the kitchen facilities including oven, fridge, hot water, dishwasher. There are also showers for men and women. There is a security system which allows the club to obtain competitive insurance costs, and there is security lighting which keeps the building well-lit at night to ward off vandalism.

Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience.

The project of support for the costs of power will enable the sports club to continue to utilise the floodlighting on all courts allowing night-time playing of the game of tennis. Power also supplies the clubrooms with heating/air conditioning, lighting, kitchen amenities including dishwasher, fridge, oven, security system, and security lighting and hot showers in order that players can use the amenities both day and night. This will continue to attract a wide range of players, young and age, competitive and non-competitive, who can play day or night on the flood-lit courts. This builds resilience in allowing all ages/stages to feel included in this community activity.

Collaborating organisation/individual	Role
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Tennis New Zealand	provide LOVE TENNIS promotion annually nationwide
Tennis Auckland	promote LOVE TENNIS locally
Committee of Glen Eden Tennis Club Inc	provide administration support to junior tennis programme
Tennis Coaches	provide tennis coaching for junior tennis programme Term 4 2023 and Term 1 2024

Demographics

Māori outcomes:

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We currently run 9 Tu Manawa funded junior youth tennis sessions which are targeted at youth 14 and upwards including Māori and Pasifika youth. We hope to run another series of these fully funded and free to youth sessions in the 23/24 season..

Accessible to people with disabilities

Yes - Our courts are accessible, however, the clubrooms are two storied and does not have a lift.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes

By providing opportunities to play tennis at various levels of ability. To encourage families to play together outside of normal sessions by providing court keys to families. To encourage children to join the Junior Coached tennis programme in Term 4 23 and Term 1 2024. We recycle rubbish and encourage water drinking.

Does your project support any genders, ages or ethnicities specifically?

Our Junior tennis programme is open to all genders and ethnicities, as is our other weekly tennis sessions. We currently have a good mix of ethnicities which reflects the Glen Eden cultural mix of citizens.

Financial information

Amount requested: **\$1400.00**

Requesting grant for:

We are seeking a contribution to the power for the clubrooms based on the spend from 01.07.23 to 30.06.24 being \$1,289.89 for 365 days which is \$3.53 per day net x 365 days is \$1,289.89.

The actual cost of the P.O. Box renewal is \$200.00.

Total cost therefore \$1,489.89 and we are asking for a contribution of \$1,400.00

If part funded, how would you make up the difference:

The Glen Eden Tennis Club would have to fundraise to cover the balance of power costs and private bag annual fee.

Cost of participation:

Membership fees are charged to cover the cost of coaching for the Junior Tennis Coached programme, Junior Prize-giving, Insurance, Tennis Auckland and Tennis New Zealand affiliation levies, Tennis Auckland Interclub fees, ground maintenance, building maintenance costs, water rates, AC council rates (for which we receive a NFP remission), laundry/kitchen supplies, annual court grooming..

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1489.89	\$0.00	\$0.00	\$90.00

Expenditure item	Amount	Amount requested from Local Board
Power Costs	\$1289.89	\$1200.00
P.O. Box rental	\$200.00	\$200.00

Income description	Amount
Zero income charged to cover power and P.O. Box costs	\$ 0.00

Other funding sources	Amount	Current Status
Nil	\$	

Donated materials	Amount
Nil	\$

Total number of volunteers	Total number of volunteer hours	Amount
8	80	\$1692.00

Additional information to support the application:	The Glen Eden Tennis Club Inc has served the tennis community since 1928 – 95 years of offering tennis and coached junior tennis to the wider community – we are approaching our 100 celebration in 2028 and keen to continue to offer the Glen Eden community a great facility to play tennis and socialise.
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Funding history

Application ID	Project title	Decision Allocation
QR2319-214	Power for court floodlighting/clubrooms and private bag costs. 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
<i>No previous application</i>		

Henderson Valley Residents Association

Legal status:	Incorporated Society	Activity focus:	Community
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Project: HVRA: Community Led Resilience - Walkie Talkies

Location:	Henderson Valley		
Summary:	As part of the HVRA Community Led Resilience Plan, we are requesting funding for handheld walkie talkie radios for our 10x street coordinators to be able to Communicate during and post event after a climate disaster.		
Expertise:	Henderson Valley Residents Association have previously prepared and delivered a Community Resilience Guide book to all our Community for their awareness in what to do pre, during and post weather events.		
Dates:	02/07/2023 - 31/08/2023		
People reached:	1400		
% of participants from Local Board	100%		
Promotion:	Social Media acknowledgment		

Community benefits

Identified community outcomes:

During a weather event, our Community loses key utilities like power, phone and internet for more than a day (sometimes up to 5 to 8 days). Our cellular service in Henderson Valley is incredibly poor and often we have no way to communicate between streets and identify community issues like road blockages, power lines down, people requiring medical support. As part of our Community Led Resilience plan, walkie talkies being supplied to our HV street coordinators allows us to quickly and easily communicate and triage street issues and identify which issues to escalate for urgent assistance.

Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Henderson Valley Residents Associated is committed to building a solid resilience plan for our Community in the event of adverse weather impacts which impact our ability to be able to communicate and complete welfare checks when we have no utilities

Demographics

Māori outcomes: • *Not specified*

Accessible to people with disabilities No -

Healthy environment approach: Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Increasing our Community Led Resilience, provides a level of comfort and reassurance to our Community that we have the resources to cope with the impacts of climate change

Does your project support any genders, ages or ethnicities specifically?

No, its inclusive of all of our Community

Financial information

Amount requested: \$1500.00

Requesting grant for: Procurement of the walkie talkies for 10x handheld radios is around \$1,996 from PB Tech. The HVRA will fund the remaining \$500 from proceeds of the HV Community Day. The Amateur Radio Emergency Communication team can supply a base station for us free of charge but we need to procure the walkie talkies themselves. We have based the cost on their recommendation for equipment specs.

If part funded, how would you make up the difference:

We would not be able to procure the walkie talkies without the support of the local board funding

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1996.00	\$0.00	\$0.00	\$996.00

Expenditure item	Amount	Amount requested from Local Board
Handheld Radios	\$1996.00	\$1500.00

Income description	Amount
no income	\$ 0.00

Other funding sources	Amount	Current Status
None	\$0.00	

Donated materials	Amount
AREC fixed base station	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
10	10	\$211.50

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	

QR2319-213	HVRA: Community Led Resilience - Walkie Talkies 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
<i>No previous application</i>		

Huia Trapping Group

Legal status:	Informal group/ no legal structure	Activity focus:	Environment
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Project: Huia Point

Location:	Huia Point, Huia, Auckland		
Summary:	Huia Trapping Group is seeking funding to install trapping equipment on the Huia Point located between Orpheus Bay and Bryan Bay in Huia. These traps will be placed to target rodents, mustelids and possums. Traps will be managed by select volunteers from Huia. This project is to bridge the gap currently between private traps from the Huia Trapping Group near Huia Point and the Project by The Petralheads ending at Kaitarakihi.		
Expertise:	Huia Trapping Group has been trapping mainly on private property since 2018 but many of its trappers have been actively trapping well before then. Huia Trapping Group also runs a successful project on the forest edges of Karamatura Heritage Farm where pest knock back and suppression has been clearly seen in the data available on Trap.NZ as well as being noticeable in the current rate of kills in the area.		
Dates:	03/07/2023 - 03/07/2025		
People reached:	6		
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

Lack of pest control in this area is allowing these predators to run free damaging the fragile ecology. The community will see benefits through lower pest number which in turn will help native species survive and even begin to thrive as the predator numbers drop. Community volunteers will also benefit by assisting in a project where they can see positive results.

Alignment with local board priorities:

- Support and deliver projects, programmes and activities that address stream and coastal erosion, water quality, weed and animal pest management, environmental programmes, education, and biodiversity (rural or urban)

Huia Trapping Group supports neighbourhood trapping by supporting individual trappers with advise, equipment as well as installing and managing pest control projects on public and private land.

Collaborating organisation/individual	Role
SCOW	finance unknown at this stage

Demographics

Māori outcomes: • *Not specified*

Accessible to people with disabilities No -

Healthy environment approach:

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: \$1000.00

Requesting grant for: The project is requesting funding for trapping equipment.

If part funded, how would you make up the difference:

The project would still go ahead but with limited trapping equipment. To make up for this the group would need to seek funding from future grants.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1046.50	\$0.00	\$0.00	\$800.00

Expenditure item	Amount	Amount requested from Local Board
DOC200	\$1046.50	\$1000.00

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	Pending

Donated materials	Amount
Trapping Equipment	\$800.00

Total number of volunteers	Total number of volunteer hours	Amount
3	312	\$6598.80

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-202	Huia Point	Undecided

	2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	\$0.00
<i>No previous application</i>		

Kidz Need Dadz Charitable Trust NZ

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Training and Education

Location:	354 Great North Rd, Henderson, Auckland		
Summary:	Training for staff through the year includes In house training courses and external training and education seminars plus supervision with mentors. All education and training is shared with all staff members.		
Expertise:	KidzKare is a member of the Aotearoa New Zealand Association of Supervised Contact Services and has Ministry of Social Development approval level 2. All KidzKare supervisors are vetted by the police, hold first aid certificates, and receive regular training. KidzKare is a preferred provider for supervised visits for the Ministry of Justice and Oranga Tamariki.		
Dates:	01/06/2023 - 22/12/2023		
People reached:	5		
% of participants from Local Board	100%		

Community benefits

Identified community outcomes:

The Trust needs to source these essential costs from community funders, sponsorship, and the community, as the support for operating costs has a direct benefit to the services we provide locally in Auckland.

By receiving support for training and education costs, this will improve the organisations sustainability and support families, Dads and children within local communities.

Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Our aim is to have children with engaged fathers within loving families to help them thrive and to strengthen father-child relationships through support, education and fun.

Demographics

Māori outcomes: • *Not specified*

Accessible to people with disabilities Yes - Open to all

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes
Through our programmes

Does your project support any genders, ages or ethnicities specifically?

Open to all

Financial information

Amount requested: \$3000.00

Requesting grant for: Education & Training & Supervision

If part funded, how would you make up the difference:

We would approach other community funders for support

Cost of participation: There will be a cost to the organisation to have staff attend courses

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3600.00	\$0.00	\$0.00	\$600.00

Expenditure item	Amount	Amount requested from Local Board
Education & Training	\$3600.00	\$3000.00

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Funding history

Application ID	Project title	Decision
MB2223-245	Round - Stage We request support for our Volunteers 2022/2023 Multi-board Local Grants Round Two - Grants Advisor Assessment completed	Allocation Approved \$1,000.00
QR2319-204	Training and Education 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2319-234	office rent 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00

LG2311-143	We request support for our Volunteers 2022/2023 Maungakiekie-Tāmaki Local Grant Round One - Declined	Declined \$0.00
LG2211-313	Education Programme 2021/2022 Maungakiekie-Tāmaki Local Grant Round Three - Declined	Declined \$0.00

Matuku Reserve Trust

Legal status:	Charitable Trust	Activity focus:	Environment
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Project: Get closer to bugs

Location:	111 Bethells Road, Te Henga, Waitakere, Auckland		
Summary:	Learning about water quality, flooding, rivers, stream banks, biodiversity and what we can do together to minimize detrimental effects of floods - in a hands-on, science-based education project for primary schools called Te Kaupapa rohe koreporepo. We have found (when we borrowed one) that the addition of a mobile microscope connected to the projector to a screen to look at macroinvertebrates is a significant upgrade to our current use of magnifying glasses and enhances the learning experience a lot.		
Expertise:	Matuku Link employs Leah Nielsen, a professional qualified teacher as our educator and the project has been advised on by many experts like Brian Ireland from Auckland Zoo, several people from Sustainable Schools and a number of teachers from local schools. We have been delivering this project since mid-2022 (but without the microscope)		
Dates:	01/06/2023 - 31/05/2024		
People reached:	5000		
% of participants from Local Board	100%		
Promotion:	We promote our whole education programme to our local schools and engage with the principals on which classes would be best to attend and let them know the local board and Auckland Council is a funder of the program.		

Community benefits

Identified community outcomes:

The students return from Matuku Link with an appreciation of a wetland environment, the knowledge that they live close to an amazing place they can visit with their whanau, skills to use at school or in their community if they'd like to take their learning further.

Alignment with local board priorities:

- Support and deliver projects, programmes and activities that address stream and coastal erosion, water quality, weed and animal pest management, environmental programmes, education, and biodiversity (rural or urban)

Most of the schools who visit our project are from the Waitakere Ranges Local Board area. We are applying for the funds for a microscope, waiving of the \$5 fee for students and funds for ponchos and sun hats to be at our site and used by visiting schools. We work with Henderson Valley, Waitakere Primary, Swanson Primary, Edmonton School, Glen Eden Primary. As we only have one part time educator, we can host a small number of school groups a year, therefore we prioritise students who have limited other opportunities to experience a wetland. These schools are usually in low socio-economic areas which cannot afford either the \$5 per student or the bus costs to get to Matuku Link. We have developed Te Kaupapa rohe koreporepo - the Wetland Education Program for primary school children to experience and enjoy a full day out in the wetland and forest edge, doing hands-on science-based research on water quality and learning about our very special biodiversity with rare native birds like Matuku (bittern) and reintroduced Pateke (brown teal). They

can see the benefits of wetlands and flood zones and compare this with their own local streams. Especially with so many of our community experiencing the detrimental effects of flooding and water, we will hopefully empower them to see the benefits: from smelly swamps to wetland wonders in our spongy city of Tamaki Makaurau!

Collaborating organisation/individual	Role
Whitebait Connection - Briar Broad	technical water testing advise
Entomological Society of New Zealand	specialist knowledge of insects

Demographics

Māori outcomes:

- Robin Taua-Gordon from Te Kawerau a Maki has co-designed our wetland education program Te Kaupapa rohe koreporepo. We prioritize our local schools with high maori and pacifica student numbers - at Swanson School 35% of students identify as maori. We use as many kupu taiao (words in nature) as possible - all birds, trees and plant which have names in te reo and focus on the mauri of streams for water quality testing and taupuhipuhi - the interconnectedness of everything.

Accessible to people with disabilities

Yes - We've built boardwalks and pathways and our building and toilet is accessible for people in wheelchairs. This way all students can participate.

Healthy environment approach:

Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We ask for schools to bring plastic-free lunches, show students our food waste is recycled into compost to grow our plants.

Our two educational hikoi take a total of 3 hours in which the students learn to observe the environment, break down barriers to go walking in the forest (some have never been there) and introduces the students to a local outdoor project they can visit.

We highlight the importance of wetlands, trees and plants in a climate resilient future and plant a school tree for carbon sequestration during planting season to encourage a sense of ownership and pride of place - kaitiakitanga. We also ask people to carpool if they are not coming by school bus.

Does your project support any genders, ages or ethnicities specifically?

No

Financial information

Amount requested: \$1281.00

Requesting grant for: Mobile microscope for macroinvertebrate work
Cost to cover attendance for schools unable to pay \$5 per student.
Rain coats for 25 students.

If part funded, how would you make up the difference:

We keep using our magnifying glasses and the kids go walking in the rain and get wet... or not come at all because they do not have the right gear.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31056.00	\$0.00	\$25000.00	\$10000.00

Expenditure item	Amount	Amount requested from Local Board
Mobile microscope	\$521.00	\$521.00
25 rain ponchos	\$760.00	\$760.00
Attendance for one school	\$525.00	\$0.00
Educator time	\$25000.00	\$0.00
Bus costs for two schools, 10 groups at \$425 per day	\$4250.00	\$0.00

Income description	Amount
We will waive the fee of \$5 per student for these schools	\$ 0.00

Other funding sources	Amount	Current Status
Mazda Foundation	\$25000.00	Approved

Donated materials	Amount
SHMAK test by Whitebait Connection	\$500.00

Total number of volunteers	Total number of volunteer hours	Amount
10	200	\$4230.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCF22/2345	2022/2023 Community Coordination and Facilitation Grant Programme - Eligibility Screening Complete	Approved \$35,400.00
LG2205-162	From smelly swamp to wetland wonderland 2022/2023 Henderson-Massey Local Grants Round One - SAP Approved	Approved \$3,500.00
QR2319-203	Get closer to bugs 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2319-126	Kaupapa Rohe Koreporepo - Wetland Education at Matuku Link 2022/2023 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
ENV22/23032	Matuku Link Reserve Trust Non-contestable Environmental Grants 2022-2023 - Project in progress	Approved \$5,000.00
RENH22/23024	Tauphipuhi - monitoring Mauri	Approved

	Regional Environment and Natural Heritage Grant 2022 - 2023 - Paid - awaiting completion report	\$10,000.00
QR2319-110	Potting and planting 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$1,500.00
CCF21/2267	2021/2022 Community Coordination and Facilitation Grant Programme - Project in progress	Approved \$5,000.00
RENH21/22060	A wetland for all - restoration and education Regional Environment and Natural Heritage Grant 2021 - 2022 - Awaiting payment	Approved \$52,500.00
MB2022-167	Taupuhipuhi - connecting our tamariki to nature 2021/2022 Multi-board Local Grants Round One - Acquitted	Approved \$1,000.00
LG2219-122	Willow Warriors 2021/2022 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$3,000.00
LG2219-103	Nurturing natives 2021/2022 Waitākere Ranges Local Grants, Round One - Acquitted	Approved \$2,000.00
LG2119-214	Shelter and support for our volunteers 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,800.00
CCF20/210005 4	Matuku Link - Restoration, protection, education 2020/2021 Community Coordination and Facilitation Grant Programme - Project Completed	Approved \$37,000.00
LG2119-120	Accessing Matuku Link 2020/2021 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$3,000.00
LG2019-205	Protect from Pests 2019/2020 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG2019-220	Te Henga Emergency Response Group Handheld VHF Radio Project 2019/2020 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,700.00
LG2019-208	Growing our natives 2019/2020 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$3,000.00
RENH19/20069	Wetland Accessibility Trail and Wetland Education Design Plan Regional Environment and Natural Heritage Grant 2019 - 2020 - Project completed - report received	Approved \$10,000.00
<i>Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary</i>		

Piha Surf Life Saving Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
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Project: Mattresses for Piha SLSC bunk rooms

Location:	23 Marine Parade South, Piha 0772		
Summary:	Our project is to improve the facilities on offer to our guards and wider community - specifically to upgrade the current sleeping facilities by purchasing new mattresses in our bunk rooms. The current mattresses are old and tatty and uncomfortable. We have 26 bunk beds and we wish to purchase mattresses until they all meet a comfortable standard.		
Expertise:	We are constantly trying to improve our facilities for our users, members, and the public. We care about their enjoyment whilst at our Club and will continue to do so across numerous projects.		
Dates:	03/07/2023 - 30/09/2023		
People reached:	We have over 100 active lifeguards, plus the regional guards who come in for 3 months of overnight stays from December to march inclusive. Then there are the local groups that will use outside of lifeguarding hours... approximately 200 people		
% of participants from Local Board	95%		
Promotion:	We will thank you publicly through our social media channels, emails to our members and sponsors and through Newsletters to our followers. We would also be happy to put up signage in the bunkrooms.		

Community benefits

Identified community outcomes:

Having comfortable beds for our guards to sleep in will enable more Piha lifeguards and the regional paid lifeguards throughout the summer season to get a decent night's sleep which will set them up for a long day on the beach keeping our community safe. This will enable them to be more resilient and have a positive impact on their performance which has real world implications.

Better mattresses is also important in case we are required to house these displaced should we be in need as a Civil Defence base in future weather events.

We also allow local community and not for profit groups to utilise our facilities including the bunk beds when not being operationally used for lifesaving. This includes groups such as the YMCA, Habonim Dror Aotearoa New Zealand and others. This provides great opportunities for them to engage and hold conferences across multiple days.

Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience.

Our project is to improve the facilities on offer to our guards and our local community. We recently housed many residents that were displaced due to the cyclone and flooding, and we wish to improve the quality of mattresses available in our bunk rooms as many have become damaged whilst others have degraded.

Demographics

Māori outcomes:

- *Not specified*

Accessible to people with disabilities Yes - We have disabled access to our facilities and the bunk beds (lower) are available for all users

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
All of our activities at Piha do all four of the above via the messaging from our restaurant, our members and lifeguards. The install of the new mattresses does not really provide additional opportunity for us to increase our current activities - just continue them.

Does your project support any genders, ages or ethnicities specifically?

Our project is not targeted to any specific genders or ethnicities but is inclusive of all

Financial information

Amount requested: **\$1500.00**

Requesting grant for: Purchase of mattresses to the value of \$1500

If part funded, how would you make up the difference:

We would reduce the number of mattresses purchased at this time.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2394.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Mattresses x 6	\$2394.00	\$1500.00

Income description	Amount
n/a	\$ 0.00

Other funding sources	Amount	Current Status
n/a	\$0.00	

Donated materials	Amount
n/a	\$0.00

Total number of volunteers	Total number of volunteer hours	Amount
0	0	\$0.00

Additional information to support the application:	You have kindly supported a previous application in relation to upgrading our mattresses and instead of purchasing new cheap ones, we went ahead and got really good quality ones. The feedback has been amazing, and so we wish to continue to complete the full provision. Unfortunately, any funds we currently hold are allocated to operational costs and costs associated with the recent cyclone. Our income has been removed from our restaurant as Piha is unable to be visited by those not living immediately in the area. Any further support you can offer towards our project would be greatly appreciated.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-217	Mattresses for Piha SLSC bunk rooms 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2319-226	Communications Upgrade 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG2319-115	Air Flow Improvements - Piha SLSC 2022/2023 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$3,000.00
QR2319-109	Mattresses for lifeguards 2022/2023 Waitākere Ranges Quick Response, Round One - Project in progress	Approved \$1,500.00
QR2219-201	CPR Equipment upgrade and replacement 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,370.44
QR2219-116	Search and Rescue Squad - Locker Installation 2021/2022 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$800.00
QR2219-111	Protection for Lifeguards on Duty at Piha Beach 2021/2022 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$800.00
QR2119-212	Surf Life Saving - Training Equipment 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,198.00
LG2119-209	Clubhouse Improvement and maintenance 2020/2021 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG2119-112	A 'disaster ready' Piha Community generator 2020/2021 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$10,000.00
LG2019-213	Winter fitness training for Piha Volunteer Lifeguards 2019/2020 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG2020-213	Winter fitness training for Piha Volunteer Lifeguards 2019/2020 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
QR2019-121	First Aid Items 2019/2020 Waitākere Ranges Quick Response, Round One - Acquitted	Approved \$1,032.96
<i>Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary</i>		

Playhouse Theatre Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
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Project: Set Painting for 2023 shows

Location:	Glen Eden Playhouse Theatre		
Summary:	Frozen Jr and Sweeny Todd will be high quality shows. Frozen will have an under 18 cast and Sweeny Todd will have cast ranging from mid teens through to 60+. These will run in the second half of the year and will provide the community with a entertainment in a local historic venue. This project is to create the sets for the show.		
Expertise:	PTI has been around in various forms for 50 years and we deliver at least 3 high quality performances a year (which the exception of the years impacted by Covid). The committee have many years of theatre experience but also experience in finance, marketing and sales.		
Dates:	10/07/2023 - 31/12/2023		
People reached:	5000		
% of participants from Local Board	95%		
Promotion:	Logos on printed materials and in programme, thanks on TV screen in foyer, Facebook post.		

Community benefits

Identified community outcomes:

We will offer an opportunity for local actors to audition and showcase their craft. We offer the community affordable entertainment in a venue where they can come together as a community. We offer young people free accessible training in performing, sound, lighting, crew, stage management, makeup, wardrobe and front of house. They will learn skills, make friends and have the opportunity to perform in their chosen discipline on and off stage. Our doors are open to all people, especially young people who want to learn, and while we do have some that return regularly, we are thrilled that there are always new people auditioning or getting involved in other areas of theatre. We aim to give all people involved new skills that are transferable into the workplace in future.

Alignment with local board priorities:

- Promote arts programmes that include emerging talent and creatives

We will be producing three shows in 2023 that bring together talented local performers of all ages to showcase their skills to the local community in a locally historic building. We are training a group of young people in theatre arts and they will work on lighting, sound, backstage, set building and painting, costume and makeup and front of house. These people range in age from 11 through to mid 20s and will be the next generation of theatre technicians and creatives. We need paint to create the sets that go a long way to delivering the magic of theatre. These are all created by our dedicated volunteers and provide the canvas for the theatre arts that our emerging talent and creatives demonstrate. The paint will be used for Frozen Jr (youth show with cast aged 7-17 years) and Sweeny Todd (for cast aged 16+).

Demographics

Māori outcomes:

- Not specified

Accessible to people with disabilities

Yes - We have a wheelchair accessible entrance, wheelchair accessible toilets in front of house and in the green room. We can remove seats to provide two spaces for wheelchairs to be positioned to see the show. We seat people with walkers before the rest of the audience and have an area to place the walkers so that they can be easily returned to the patrons when they want to leave their seats.

Healthy environment approach:

Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

We will have no smoking message within the theatre and programme. We use glasses rather than plastic for beverages and mugs for coffee and tea. All glass bottles and cans are recycled. Water is positioned front centre for the beverages on sale and is priced attractively at \$2 for a bottle and tap water is available free on the counter. We will encourage the use of public transport in attending shows.

Does your project support any genders, ages or ethnicities specifically?

We support all genders and ethnicities

Financial information

Amount requested: \$1053.16

Requesting grant for: We are wanting to buy paint to paint the sets for Frozen Jr and Sweeny Todd

If part funded, how would you make up the difference:

We will try and get the local community to support us with paint leftovers although this will impact the look of the set.

Cost of participation: \$20 per ticket

Total expenditure	Total income	Other grants approved	Applicant contribution
\$110515.16	\$89250.00	\$15232.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Paint for Sets	\$1053.16	\$1053.16
Other expenses in putting on 2 shows	\$109462.00	\$

Income description	Amount
3500 tickets across 2 shows at \$25.50 each	\$ 89250.00

Other funding sources	Amount	Current Status
Waitakere Ranges Local Board - Sound Equipment	\$10014.00	Pending

Lotteries Community -Venue Hire	\$5218.00	Pending
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Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
120	8800	\$186120.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-206	Set Painting for 2023 shows 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
CCS_23_2105	Frozen Jr Youth Show Costumes Creative Communities Scheme 2023_2 - PO Creation requested	Approved \$800.00
LG2319-237	Frozen Jr 2022/2023 Waitākere Ranges Local Grants, Round Two - Awaiting signed funding agreement	Approved \$1,000.00
LG2319-121	12 Angry Jurors 2022/2023 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,500.00
QR2219-220	Addams Family - The Musical 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,500.00
CCS22_2_041	Peter Pan Jr Youth Show Creative Communities Scheme CCS22_2 - Acquitted	Approved \$2,000.00
LG2219-206	Peter Pan Junior 2021/2022 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$2,000.00
CCS22_1_151	MASH 2022 Creative Communities Scheme CCS22_1 - Acquitted	Approved \$1,200.00
LG2119-205	Wizard of Oz Junior Production 2020/2021 Waitākere Ranges Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG2119-103	Alice in Wonderland Jr. 2020/2021 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary</i>		

Show Me Shorts Film Festival Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
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Project: The 18th annual Show Me Shorts Film Festival, in Titirangi.

Location:	Lopdell Precinct
Summary:	<p>Show Me Shorts provides a world-class, Academy Awards-accredited film festival. We showcase a mixture of films that celebrate the diversity of Aotearoa, as well as providing access to international films the public would not otherwise have the chance to see.</p> <p>For local filmmakers we provide a vital means to reach audiences with their work and gain recognition for their talent through our national screenings and awards programme. We also run a range of educational events for aspiring and emerging filmmakers.</p> <p>Show Me Shorts attracts an audience with a wide range of demographics and has a slightly younger average age than most film festivals.</p>
Expertise:	<p>The team at Show Me Shorts has been successfully delivering the Festival for 18 years. We were one of the few arts events able to deliver continuously through the pandemic period, thanks to our new On Demand platform. Show Me Shorts is led by Festival Director, Gina Dellabarca MNZM, who has spearheaded the Festival since 2006. She is supported by Festival Manager, Mark Prebble, who has been with Show Me Shorts for eight years. The Festival also employs a range of contractors and a large team of volunteers, many of whom have been with Show Me Shorts for five years or more.</p>
Dates:	15/10/2023 - 15/10/2023
People reached:	150
% of participants from Local Board	80%
Promotion:	<p>Show Me Shorts will be promoted extensively. The following marketing tools will be employed:</p> <ul style="list-style-type: none"> Advertising – paid and contra placements through a variety of newspapers, radio stations and websites (plus trailering in cinemas) Outdoor – printed posters erected in cinemas and on the streets, thousands of programme brochures distributed through cinemas, libraries and cafes PR – campaign managed by The Public Good Communications – targeted messages sent to our database and social media followers across all the major platforms. <p>If successful we will include acknowledgement of Waitākere Ranges Local Board on our website, in our programme brochure and during the Opening Night event at The Hollywood. We would also invite the board members to this event.</p>

Community benefits

Identified community outcomes:

Audiences in the Waitākere Ranges area have warmly embraced Show Me Shorts and the Festival has become a fixture of the local arts calendar.

Members of these communities benefit from attending the festival when they are able to see and share stories that reflect a wide range of cultures, ages, world views and experiences. It is highly

likely that any given audience member will see themselves reflected in at least one film in each session.

We are a hybrid festival, meaning that we hold screenings live in cinemas and some content available online. This further broadens the accessibility of the programme to include people unable to make it to one of our live venues. It also protects the festival in the event of a resurgence of the pandemic and changes to the alert level.

Some typical comments audience members made on what they valued about Show Me Shorts last year are:

- “Amazingly run quality festival with great films”
- “The variety of films & that there's a kid friendly session”
- “Well organised, and a great selection of films from both overseas and within Aotearoa”
- “The opportunity given to showcase the amazing talent of filmmakers, especially local ones”

Alignment with local board priorities:

- Support arts and cultural activities that create a sense of place, interest, and local identity

Lopdell Precinct is a taonga of the Titirangi community and has been our valued partner since 2019. Local attendance has grown steadily in that time, and we look forward to bringing our short films back into the centre of Titirangi.

West Auckland is the heart of the New Zealand film industry so the mahi and stories of Waitākere communities will feature prominently in the programme.

Show Me Shorts provides a wide selection of diverse films, with an accessible programming style that aims to connect people from a range of backgrounds.

Collaborating organisation/individual	Role
Lopdell Precinct	Venue Partner
Department of Post	Sponsor
Stuff	Sponsor
DEGANZ (Director & Editors Guild of New Zealand)	Sponsor
Cause & FX	Sponsor
Toi Whakaari	Sponsor

Demographics

Māori outcomes:

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Māori filmmakers are always well represented in the Show Me Shorts programme. Some highlights from the 2022 programme include Maruia Jensen’s *Disconnected*, Matthew Walker’s *Small Waves* and Tajim Mohammed-Kapa’s *The Difference Between Pipi and Pūpū* which was nominated for Best New Zealand Film. In addition, the mahi of Māori performers and craftspeople features prominently in many, if not all, of the New Zealand films from non-Māori directors.

Accessible to people with disabilities

Yes - Our Show Me Shorts On Demand platform is well-tested and user-friendly. It allows us to make unique cultural programmes accessible to a much wider audience. We now see a real opportunity to build engagement and connections with communities we haven’t previously targeted. Examples of this are people with disabilities, their whānau and carers. Although our venues have good disability access for in-person events, our virtual screenings bring the Festival experience directly into your home. This allows people with more restrictive disabilities or social anxieties and their whānau to participate, possibly for the first time.

Healthy environment approach:

Promote smoke-free messages, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

All our venues are smoke free.

We frequently programme films with ecological themes and try to adapt our professional practices to minimise our carbon footprint.

Does your project support any genders, ages or ethnicities specifically?

Show Me Shorts has a higher than average representation of films from female filmmakers at 30% and are working towards a 50% target. We always include films exploring non-binary gender themes and a range of LGBTQI+ perspectives.

Financial information

Amount requested: \$1121.00

Requesting grant for: A contribution to the costs of staging Show Me Shorts at Lopdell Precinct. There are some site specific costs of venue rental and hiring a projectionist as Lopdell Precinct doesn't have its own projectionist. In addition, we estimate that the Waitākere Ranges portion of the Festival utilises approximately 2.5% of national resources.

A strong marketing presence is particularly important this year as we try to draw audiences back to cinemas again. In this time of uncertainty, the continuity of our key funding partnerships is crucial.

If part funded, how would you make up the difference:

If the full grant is not offered, we may be forced to scale back the marketing and promotional spend for the festival. This will inevitably impact the number of people who we can reach with the project. We expect that some regular funders won't be able to offer grants as the long term effects of the pandemic flow through the economy. This makes it all the more important that funding partners such as Waitākere Ranges local board renew their support so that local communities don't lose the opportunity to participate in the Festival.

Cost of participation: 10-17

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10059.25	\$2635.43	\$6302.11	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Venue Hire	\$310.00	\$310.00
Projectionist	\$300.00	\$200.00
Print, Design & Communications Costs @ 2.5% of national total	\$1375.00	\$611.00
Advertising costs @ 2.5% of national total	\$671.85	\$0.00
Programming @ 2.5% of national total	\$475.43	\$0.00

Special Events & Awards @ 2.5% of national total	\$1437.95	\$0.00
Staffing @ 2.5% of national total	\$4227.44	\$0.00
Office Expenses, utilities, etc @ 2.5% of national total	\$819.91	\$0.00
Ticketing @ 2.5% of national total	\$441.67	\$\$

Income description	Amount
Entry Fees 2.5% of national total	\$ 1250.00
Sponsorship 2.5% of national total	\$ 775.00
Ticket Sales	\$ 610.43

Other funding sources	Amount	Current Status
Foundation North - Waitākere Ranges component	\$2000.00	Pending
NZFC - Waitākere Ranges component	\$625.00	Pending
Auckland Council (Regional Arts and Culture Grants Programme)- Waitākere Ranges component	\$2777.78	Pending
Lion Foundation - Waitākere Ranges component	\$125.00	Pending
The Trusts Community Foundation - Waitākere Ranges component	\$75.00	Pending
Pub Charity - Waitākere Ranges component	\$511.83	Pending
Four Winds Foundation - Waitākere Ranges component	\$187.50	Pending

Donated materials	Amount
Post Production Services – Department of Post @ 2.5% of national total	\$1000.00
Marketing support – Stuff @ 2.5% of national total	\$12500.00

Total number of volunteers	Total number of volunteer hours	Amount
27	115	\$2432.25

Additional information to support the application:	<p>We are well aware that local board funding is under threat from the proposed budget cuts. We are actively challenging these proposals with written submissions, in-person presentations and encouraging our followers to follow suit.</p> <p>We recognise that if these cuts go ahead, this may be our last opportunity to partner with Waitākere Ranges Local Board as a funder. Even if future funding from Waitākere Ranges Local Board is uncertain, a strong investment this year will help establish Show Me Shorts as a West Auckland-centred festival. Such an investment could have a cultural impact on the community for years to come.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2302-116	Show Me Shorts Film Festival 2023, in Devonport and Takapuna 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2319-219	The 18th annual Show Me Shorts Film Festival, in Titirangi. 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
CCS_23_2138	Show Me Shorts: Filmmaking School Holiday Programme Creative Communities Scheme 2023_2 - North West 23_2	Approved \$4,864.00
ASF202337	2023 Waitemātā Accommodation Support Fund - GA Assessment Completed	Approved \$5,000.00
LG2321-226	Show Me Shorts Film Festival 2023 at The Hollywood 2022/2023 Whau Local Grants, Round Two - SME assessment completed	Undecided \$0.00
RegAC_SR2302	Regional Arts and Culture strategic relationship 22/23 round 2 - Submitted	Approved \$30,000.00
QR2321-110	Show Me Shorts Film Festival Opening Night at The Hollywood 2022/2023 Whau Quick Response Round One - Acquitted	Approved \$800.00
QR2219-221	The 17th annual Show Me Shorts Film Festival, in Titirangi. 2021/2022 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$1,119.62
QR2202-218	The 17th annual Show Me Shorts Film Festival, in Devonport/Takapuna 2021/2022 Devonport-Takapuna Quick Response Grant, Round Two - Acquitted	Approved \$1,079.00
LG2220-230	The 17th annual Show Me Shorts Film Festival 2021/2022 Waitemātā Local Grants, Round Two - Project in progress	Approved \$2,500.00
ASF202224	2022 Waitemātā Accommodation Support Fund - Project in progress	Approved \$5,000.00
CCS22_2_081	Show Me Shorts School Holiday Programme Creative Communities Scheme CCS22_2 - Acquitted	Approved \$4,670.00
RegPr22_2_0021	Show Me Shorts Film Festival Regional Arts and Culture project grants round 2 - Project in Progress	Approved \$16,840.00
QR2119-204	The 16th annual Show Me Shorts Film Festival, in Titirangi. 2020/2021 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$800.00
QRTP2112-201	The 16th annual Show Me Shorts Film Festival, in Ōrākei. 2020/2021 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$1,000.00
QR2102-220	2021 Show Me Shorts Film Festival in Devonport & Takapuna 2020/2021 Devonport-Takapuna Quick Response, Round Two - Project in progress	Approved \$1,000.00
LG2120-227	Show Me Shorts Film Festival 2021 2020/2021 Waitemātā Local Grants, Round Two - Acquitted	Approved \$2,500.00
ASF202112	2021 Waitemātā Accommodation Support Fund - Acquitted	Approved \$5,000.00
QRTP2012-207	15th annual Show Me Shorts Film Festival, in Ōrākei 2019/2020 Ōrākei Quick Response and Tree Protection, Round Two - Acquitted	Approved \$850.00
QR2019-212	15th annual Show Me Shorts Film Festival, in Titirangi 2019/2020 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$750.00
QR2002-210	The 15th annual Show Me Shorts Film Festival, in Devonport	Approved

	2019/2020 Devonport-Takapuna Quick Response, Round Two - Project in progress	\$1,253.56
LG2020-226	The 15th annual Show Me Shorts Film Festival 2019/2020 Waitemata Local Grants, Round Two - Acquitted	Approved \$2,000.00
ASF202030	2020 Waitemata Accommodation Support Fund - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary</i>		

South Titirangi Neighbourhood Network

Legal status:	Informal group/ no legal structure	Activity focus:	Community
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Project: STNN Nursery Development project

Location:	Green Bay School		
Summary:	STNN has had a nursery at St Francis Church since 2017. Plants are given free to neighbours who're removing invasive weeds from their properties. In 2022 90% of the plants were stolen. We sought a new site and are thrilled to have received an offer from Green Bay School. We've commenced development of the new nursery and are anticipating it being operational by April 2023. It's capacity will be around 700 plants and we are planning a weekly lunchtime working bee where students can learn all the stages of plant propagation as well as weekend working bees for the general community. This application is to cover the cost of a shed where we can securely store tools and equipment.		
Expertise:	<ul style="list-style-type: none"> - STNN has been a developing organisation since 2016, which has included delivering many training workshops across the neighbourhood. - A number of STNN people have developed experience in raising native plants from seed - A number of people involved at Hub level either work for or work with environmental organisations. - Among us are website developers, freshwater ecologists, forestry experts, conservationists, community organisation development specialists, engineers. All these professions bring valuable skills to STNN, enabling our events and planning to be delivered in a knowledgeable and well-considered manner. - We have close working relationships within local and regional parks as well as biodiversity and freshwater teams in Council 		
Dates:	01/07/2023 - 30/06/2024		
People reached:	80		
% of participants from Local Board	100%		
Promotion:	For the bi-monthly weekend propagation events we'll advertise on our website, in our newsletter and on our Facebook page. We'll acknowledge the WRLB as a major sponsor of the project		

Community benefits

Identified community outcomes:

- education for students and the wider community through nursery working bees and propagation workshops
- incentive to neighbours to clear their land of invasive weeds
- increased number of native plants planted which leads to weed suppression, erosion control, more habitat and food for native fauna - foster awareness and excitement for native plants
- opportunities for social connection

Alignment with local board priorities:

- Support and deliver projects, programmes and activities that address stream and coastal erosion, water quality, weed and animal pest management, environmental programmes, education, and biodiversity (rural or urban)

Since its inception in 2016, STNN has steadily grown its kaupapa of engaging the local community (neighbours, businesses, schools etc) for environmental restoration. Our programmes incorporate:

- growing native plants for distribution to neighbours clearing land of invasive weeds
- stream monitoring and testing (with support from Whitebait Connection),
- Kick Start Weeding Programme - helping neighbours to identify pest plants and how to control/eradicate them
- Revegetation in local and regional parks (in partnership with Council) by way of community planting events
- Pest animal eradication programme across public and private land all carried out on a voluntary basis. The current tally of devices is 365 traps and 321 bait stations. 36 new households signed up in 2022. 762 animals were caught in 2022 and approx. 100kg of bait was taken.
- Pest animal monitoring carried out 4x per year
- Weekly Bird Club at Titirangi Primary School facilitates deeper understanding by students of how they can help minimise threats to our native animals and forests.

Collaborating organisation/individual	Role
Green Bay School	Provided site for nursery, contributed materials and manpower to the development, students involved in growing plants
Bruce Inwood , Garden Mechanix Landscaping	Overall project management and design of nursery
Various neighbours, friends and STNN Hub members	Volunteering at nursery development events
Placemakers	Has provided free and discounted building materials
Ecomatters	Our Hub members are further developing skills by attending the Ecomatters nursery volunteer days

Demographics

Māori outcomes:

- *Not specified*

Accessible to people with disabilities

Yes - There are many ways people can get involved and we try to tap into peoples strengths to see how they can best help out. For example, an older person who cannot do weeding on steep slopes may be able to instead do the catering for the event. Or a young person with a physical disability may be a whiz on social media and do wonders to help promote events.

Healthy environment approach:

Include waste minimisation (zero waste) messages, Encouraging active lifestyles including movement or fitness programmes

STNN's ultimate outcome is for a healthier, more resilient natural environment.

- pots and trays will be recycled
- rainwater collection will be a component of nursery water supply - restoring land back to native bush and growing plants are activities with both mental and physical benefits
- spinoff from all that we do is increased social connection which leads to better mental health and wellbeing outcomes.

Does your project support any genders, ages or ethnicities specifically?

Our project does not target any specific genders or ethnicities. It is a fully inclusive project.

Financial information

Amount requested: **\$1000.00**

Requesting grant for: To purchase a shed

If part funded, how would you make up the difference:

If we are not awarded the full amount we will apply to other funding sources to make up the difference

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1710.00	\$300.00	\$5500.00	\$670.00

Expenditure item	Amount	Amount requested from Local Board
Shed	\$1040.00	\$1040.00
trowels, potting mix (plus delivery), pots, trays, tubes	\$670.00	\$

Income description	Amount
donations (we will ask for donations from plant recipients)	\$ 300.00

Other funding sources	Amount	Current Status
Auckland Council annual contribution to resources - this will help to pay for various nursery costs	\$5000.00	Approved
Ecomatters Love Your Neighbourhood grant - for clear lite, shade cloth, small amount of seed raising mix and potting mix	\$500.00	Approved

Donated materials	Amount
nursery tables	\$500.00
flooring and shelves for shed	\$250.00
timber, fastenings	\$500.00

Total number of volunteers	Total number of volunteer hours	Amount
80	400	\$8460.00

Additional information to support the application:	Although there are no Māori outcomes identified, STNN and Te Kawarau a Maki recognise shared aspirations for the area.
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCF22/2358	2022/2023 Community Coordination and Facilitation Grant Programme - Eligibility Screening Complete	Approved \$15,120.00
QR2319-208	STNN Nursery Development project 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
RENH21/22038	Neighbourhood Restoration and Urban Sanctuary Project Regional Environment and Natural Heritage Grant 2021 - 2022 - Review Project Report	Approved \$22,500.00
CCF20/210040	2020/2021 Community Coordination and Facilitation Grant Programme - Decline	Declined \$0.00

Swanson Playcentre

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Paku Project

Location:	Swanson Playcentre, 5 Christian Road, Swanson.		
Summary:	We wish to purchase three education kete from Paku (https://www.paku.nz/apps/bundles/bundle/92377). These tools can be used in various ways to support education of traditional Māori practices e.g. In the sand pit, garden, in plays, with playdough & clay etc.		
Expertise:	This is relatively simple, in terms of ordering the gear. However, more investment will required for us to truly benefit of them. We have a parent in the role of bi-cultural coordinator, and so they will do some work around how we can best utilise these (should we be fortunate enough to be granted the money). The application is relatively opportunistic - one of our members saw these tools, and reflected on our strategic plan and how they could support our desire to celebrate our cultures. We discussed it out our last meeting, and agreed that it aligns perfectly, and we should explore ways to fund this. Hence this application.		
Dates:	03/04/2023 - 07/04/2023		
People reached:	25 whanau & 38 tamariki currently		
% of participants from Local Board	100%		
Promotion:	Primarily through community Facebook pages & newsletters.		

Community benefits

Identified community outcomes:

Tamariki and whanau will be prompted to explore their understanding of Māori practices while using these tools at Playcentre. It will trigger dialogue and intrigue around Māori culture. As tamariki (and their parents) grow and venture into the community, some will explore this space further, while others will simply take these experiences with them. Either way, they will move forward with a respect for, and understanding of the various cultural practices in Aotearoa, they will be better placed to embrace Te Tiriti & celebrate the bicultural nature of Aotearoa.

Alignment with local board priorities:

- Support local projects and activities that contribute towards Māori educational, cultural, leadership, and employment outcomes

We are seeking money to purchase three education kete packs from Paku (<https://www.paku.nz/apps/bundles/bundle/92377>) These are child friendly traditional Māori tools that can be used in the sand pit, to offer alternatives to the traditional Eurocentric toys that are currently there. The project also aligns with the Family & Community Strand in our own annual plan, where promoting diversity and celebrating our cultures is a key strategy. We also have a sustainability goal where traditional Māori gardening practices can be incorporated, using traditional tools. We have already planted kumara, and are looking forward harvesting them for our Matariki celebrations.

Demographics

Māori outcomes:

- Paku is a New Zealand design studio that combines mātauranga Māori (Māori knowledge) with technologies to reimagine objects around us in a bicultural way. Their kaupapa is of inclusivity and pride in Māori culture, language as tangata whenua, and tangata tiriti, which they hope to make more accessible to everyone. DR JOHNSON WITEHIRA - Māori Design Specialist, focuses on how customary Māori knowledge and how that can be applied in contemporary settings. Witehira has worked with Māori tribal groups, community organizations and Government agencies to instigate design solutions that effect positive change in people, practice and place. Having these at our centre, will provide the landscape for our community to explore, understand and embrace maori tikanga, matauranga & reo.

Accessible to people with disabilities

Yes - It depends upon the level and nature of the disability. All areas of our centre are accessible via wheelchair, including herb garden and sand pit. The only area that may need consideration is the kumara patch, as there is soft fall bark between the path and that part of the garden.

Healthy environment approach:

Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

Good Kai for all. These tools will allow tamariki to be actively involved in planting, looking after and harvesting food.

Encourage movement. By being involved in using these tools, tamariki will be active. This will support the development of lifelong healthy habits.

Does your project support any genders, ages or ethnicities specifically?

This is targeted at all of our members, and as mentioned previously, will help us to show that we value our cultures and their practices.

Financial information

Amount requested: \$715.00

Requesting grant for: The purchasing of three education kete and shipping.

If part funded, how would you make up the difference:

This has been somewhat opportunistic, however, it is a great opportunity for us. If we don't receive the money, we will have to look to budget & fundraise for it next year. If we received part of the money, would look to purchase as many of the kete is the money allowed.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$715.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Education Kete	\$708.00	\$708.00
Shipping	\$7.00	\$7.00

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number of volunteers	Total number of volunteer hours	Amount
0		\$0.00

Additional information to support the application:	<p>Not presently, but please let me know if there is anything else you require to support this application.</p> <p>Regarding the point below about working 'with' ECE providers and agreements. We are the ECE provider, and our members (parents & caregivers) essentially run the centre. We agreed as per our meeting minutes, attached previously, that we approve this application. Is this sufficient or do you require something else?</p> <p>Thank you very much for your consideration.</p>
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-215	Paku Project 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
<i>No previous application</i>		

The ReCreators Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Community DIY skills making rat traps

Location:	RE: MAKER SPACE, Massey		
Summary:	Using our new RE: MAKER SPACE, we would like to support Pest Free Waitakere and other pest free groups make rat traps for the Waitakere ranges. We will use deconstructed fence posts from Kainga Ora rehousing jobs. Our previous woodworking participants are perfect people to shoulder tap to volunteer and hone in their woodworking or drill skills to make traps. Plus, its paying it forward from all teh free or heavily subsidised courses that we provide. The funding will cover the costs of our Volunteer Manager, rent for our space and any extra materials (not wood) for the traps.		
Expertise:	In 2022 we delivered 622 classes to 8000 people. We used creatives from all over Tāmaki Makaurau. We have up to 15 creatives who deliver skills ranging from woodworking, needlecraft, products design and after school kids' classes. Our tutors include but are not limited to Buffie Mawhinney, Sue Ollerton, Paula Unger, Hiral Shah, Bea Lorimer, Anis Khan, Yalini Krishna, Kals Kugadas, Tasha Gray, Magda Smolira, Malika Sauveaget, Tomoko Dinnis Carissa Hine, Juliette Jones, Yalini Krishna, Michelle Zhao and Geraldine Tew. The collective is led by Ger Tew who has 20+ years of Project & People Management experience, working on a variety of different environments. Together as a collective, we share skills to support the whole organisation		
Dates:	01/07/2023 - 20/12/2023		
People reached:	50		
% of participants from Local Board	60%		
Promotion:	FB/ Humanitix/ website with LB logo		

Community benefits

Identified community outcomes:

- DIY skills based upcycling classes deliver the following benefits:
- providing upcycling products (rat traps) for the community cost efficiently
 - showcases the skills needed to live frugally and reduce pressure on whānau
 - creative sustainable art/ products (woodwork, clothes, accessories, furniture)
 - promotes intergenerational activities (parents working with kids)
 - positive mental wellbeing through making with your hands
 - promotes an autonomous voice around creative vision (each project is unique)
 - global waste problem (reduce extraction at source and landfill at end of life)
 - promote sustainable and creative upcycling while being upskilled themselves
 - provides skills and employment to creatives.

Alignment with local board priorities:

- Fund community co-ordination for environmental activities

Using our new RE: MAKER SPACE, we would like to support Pest Free Waitakere and other pest free groups make rat traps for the Waitakere ranges. We will use deconstructed fence posts from Kainga Ora rehousing jobs. Our previous woodworking participants are perfect people to shoulder tap to volunteer and hone in their woodworking or drill skills to make traps. Plus its paying it forward from all the free or heavily subsidised courses that we provide. The funding will cover the costs of our Volunteer Manager, rent for our space and any extra materials (not wood) for the traps.

Collaborating organisation/individual	Role
Pest Free Waitakere	Marketing support, distribution
Mens Shed	Design and advice - volunteering

Demographics

Māori outcomes: • *Not specified*

Accessible to people with disabilities Yes - our venue is wheel chair accessible to woodworking area

Healthy environment approach: Promote smoke-free messages, Include waste minimisation (zero waste) messages, Healthy options for food and drink, including water as the first choice, Encouraging active lifestyles including movement or fitness programmes, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
Waste minimisation and skills development is our main message. Drinking tap water is plastic-free, healthier and cheaper. Cigarettes are also bad for the environment but worse for your body. Healthy eating and sleeping habits promote longer, happier lives

Does your project support any genders, ages or ethnicities specifically?

All our events are open and inclusive

Financial information

Amount requested: \$1500.00

Requesting grant for: Volunteer Manager, rent, project management, some minor materials, admin

If part funded, how would you make up the difference:

We will deliver what we are funded to do within our capacity

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1625.00	\$0.00	\$0.00	\$125.00

Expenditure item	Amount	Amount requested from Local Board
Volunteer Manager & Host	\$625.00	\$500.00
Rent	\$250.00	\$250.00

Admin	\$150.00	\$150.00
Project Mgt	\$200.00	\$200.00
Materials	\$150.00	\$150.00
Marketing	\$250.00	\$250.00

Income description	Amount
Volunteer events	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Fencing from Levela Decon	\$500.00

Total number of volunteers	Total number of volunteer hours	Amount
50	100	\$2115.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2301-314	Community Upcycling DIY Workshops 2022/2023 Albert-Eden Quick Response Grant, Round Three - Declined	Declined \$0.00
ACG-R236	Perfectly Imperfect Pop-Up Shop at RE:MAKERSPACE - Volunteer Manager 2022/2023 Auckland Climate Grant: Response Round Two - Withdrawn	Withdrawn \$0.00
QR2319-226	Community DIY skills making rat traps 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
QR2303-243	Community Upcycling DIY Workshops 2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	Declined \$0.00
LG2314-260	Community DIY Upcycling Workshops 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-289	Community Skills-Based DIY Upcycling Workshops 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - Declined	Declined \$0.00
LG2311-252	Community Upcycling DIY Workshops 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - GA Assessment Completed	Undecided \$0.00
LG2205-172	RE:MAKERSPACE pop up Perfectly Imperfect Fruit and Veg Shop. 2022/2023 Henderson-Massey Local Grants Round One - Awaiting signed funding agreement	Approved \$2,500.00
QR2318-207	Upcycling community DIY art and craft activation events 2022/2023 Waiheke Quick Response Grant, Round Two - Declined	Declined \$0.00
QRTP2312-114	Upcycling community DIY art and craft activation events 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Project in progress	Approved \$2,758.00

QR2320-118	Upcycling community DIY art and craft activation events 2022/2023 Waitematā Quick Response Grant, Round One - Project in progress	Approved \$1,000.00
ACG-S143	Upcycling for Kai Resilience & DIY Skills to Live Lightly 2022/2023 Auckland Climate Grant: Strategic Round - Declined	Declined \$0.00
ACG-R1004	Upcycling for Kai Resilience & DIY Skills to Live Lightly 2022/2023 Auckland Climate Grant: Response Round One - Withdrawn	Withdrawn \$0.00
WMIF2022-036	Circular Design Programme (deconstruction wood & textiles) WMIF August 2022 - 5a. Declined	Declined \$0.00
WMIF2022-029	Revived Design: A zero-waste marketplace for designers/educators WMIF August 2022 - 5a. Declined	Declined \$0.00
MB2223-111	Upcycling community DIY art and craft activation events 2022/2023 Multi-board Local Grants Round One - Project in progress	Approved \$15,707.00
CCS23_1016	Creative upcycling classes for children and adults Creative Communities Scheme CCS23_1 - Project in Progress	Approved \$10,060.00
CCS23_1033	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS23_1 - PO Creation requested	Approved \$11,400.00
CCS23_1034	Creative upcycling classes for children and adults Creative Communities Scheme CCS23_1 - PO Creation requested	Approved \$9,100.00
CCS22_2_077	Creative upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Acquitted	Approved \$2,450.00
CCS22_2_079	Creative upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Acquitted	Approved \$5,000.00
CCS22_2_078	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS22_2 - Project in Progress	Approved \$5,900.00
MB2022-202	Community Upcycling DIY Workshops 2021/2022 Multi-board Local Grants Round Two - Project in progress	Approved \$19,850.00
CCS22_1_063	Upcycling workshops for adults and children Creative Communities Scheme CCS22_1 - Acquitted	Approved \$5,480.00
CCS22_1_007	Upcycling classes for children & adults (Xmas Gifts & Summer Activations) Creative Communities Scheme CCS22_1 - Acquitted	Approved \$7,500.00
RENH21/22083	Upcycled Gardening for Communities Regional Environment and Natural Heritage Grant 2021 - 2022 - Review Project Report	Approved \$20,000.00
CCS22_1_064	Upcycling classes for children & adults Creative Communities Scheme CCS22_1 - Acquitted	Approved \$3,250.00
MB2021-228	DIY skills-based upcycling classes & Circular Design Course 2020/2021 Multi-board Local Grants Round Two - Acquitted	Approved \$19,266.00
CCS21_3_030	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - South East 21_3	Approved \$6,000.00
CCS21_3_029	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - Acquitted	Approved \$5,565.00
CCS21_3_028	Creative and practical upcycling classes for children & adults Creative Communities Scheme CCS21_3 - Central & Gulf Islands 21_3	Approved \$2,100.00
RegCD00023	Zero Waste Product Design - Circular Economy Education in Tamaki Makaurau Regional Community Development grants programme 2020/2021 - Submitted	Approved \$0.00
WMIF2002-033	Revived Design - Designing Solutions for Our Planet WMIF September 2020 - 5a. Declined	Declined \$0.00
MB2021-136	Skills-based upcycling workshops enabling communities to creatively reuse. 2020/2021 Multi-board Local Grants Round One - Acquitted	Approved \$10,500.00
CCS21_1_163	Creative upcycling events for adults and kids Creative Communities Scheme 21_1 - North West 21_1	Approved \$4,500.00
<i>Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary</i>		

Waiatarua Ratepayers and Residents Association

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Portable Electric Generator for Community Hall

Location:	Waiatarua Community Hall, 911 West Coast Road, Waiatarua, Auckland 0604		
Summary:	Purchase of a Portable Electric Generator for Community Hall. This will enable the Waiatarua Hall to provide the community with a water supply, an internet access point, cooking facilities, warm shelter.		
Expertise:	The Waiatarua ratepayers and Residents Association has been successfully administering the Waiatarua hall and Library since 1974. The Association committee members include senior expertise in the following areas ; Operations Management, Human Resources, Project Management, Internet Technology, Finance, Communications, Advertising, Leadership coaching, Building Maintenance, Leasing, Legal		
Dates:	01/08/2023 - 30/09/2023		
People reached:	NZ stats dept -potential Waiatarua population of 2,148, this would depend on how widespread the power outage is and duration.		
% of participants from Local Board	100%		
Promotion:	We would advertise in our Newsletters and Facebook that the local board had helped fund the generator and thus enable the provision of the services enabled. We would, at our cost, put up signage internally at the hall advising the local Boards funding of the Generator.		

Community benefits

Identified community outcomes:

To improve resilience for the community. Provide a well-known highly visible, easily accessible, community location where local residents can source a water supply for filling of portable containers from the Waiatarua Halls water tank, power a high-speed internet access point enabling locals who work from home to work locally at the hall still, providing toilets that work due to having a functioning water pump, a location that they can cook / heat food during an extended multiday power outage.

Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience.

In recent years Waiatarua has experienced several electricity power outages which have lasted multiple days. Local homes including the Waiatarua hall and Library rely on electric water pumps to provide their water for drinking and toilets, from their water tanks. A generator at the hall will enable local residents to use the hall's water supply, the halls internet to communicate, charging of mobile phones and the halls cooking facilities. Thus, providing resilience to the local community in times of adversity. The Association will pay for the running costs of the generator, its upkeep and control its safe use.

Demographics

Māori outcomes:

- *Not specified*

Accessible to people with disabilities Yes - It is especially relevant to disabled people as the community center is easily accessible with level parking and access ramps and this vulnerable group is the most likely group to be in need of the services we are proposing to offer, as they are the group least able to cope in their homes with the lack of electricity and no water supply, especially for sanitation.

Healthy environment approach: Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*
By providing a local source of electricity and thus a source of water, internet connectivity, functioning sanitation (toilets) warm shelter and workspace for the local community, we are increasing the community's resilience to the impacts of climate change to which the Waiatarua area is vulnerable as seen with recent events.

Does your project support any genders, ages or ethnicities specifically?

We support everybody that lives in Waiatarua.

Financial information

Amount requested: \$1500.00

Requesting grant for: Funding for the purchase of a portable generator

If part funded, how would you make up the difference:

If only part funding from the local board is available, we would look at a smaller capacity generator which would be cheaper but have limited capacity so not able to provide all the benefits. e.g. it might only run the water pump, not provide any other facilities like cooking, heating etc.

Cost of participation: nil cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2093.00	\$0.00	\$0.00	\$600.00

Expenditure item	Amount	Amount requested from Local Board
Generator	\$2093.00	\$1500.00

Income description	Amount
NA	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
4	22	\$465.30

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR2319-216	Portable Electric Generator for Community Hall 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
<i>No previous application</i>		

Waiatarua Ratepayers and Residents Association

Legal status:	Incorporated Society	Activity focus:	Community
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Project: Waiatarua community events

Location:	Waiatarua Community Hall, 911 West Coast Road, Waiatarua		
Summary:	A series of community events including Waiatarua Community Day, Waiatarua Volunteers Lunch, and Meet The Candidates General Election meeting.		
Expertise:	These are regular events we have held before.		
Dates:	01/07/2023 - 31/12/2023		
People reached:	200		
% of participants from Local Board	99%		
Promotion:	The local board contribution will be acknowledged in the local newsletter, on the social media event invites and during the "Meet the Candidates" meeting.		

Community benefits

Identified community outcomes:

- Encouraging participation and information sharing in the General Election.
- Encouraging locals to volunteer with groups such as the Community Patrol, Playcentre, Library, Friends of Arataki and Wasp Programme.
- Linking people with resources that protect our environment (traps, cat collars, pest plant information).
- Fostering community spirit through neighbours meeting each other and discovering shared interests (which is often does not happen naturally due to the isolated nature of our neighbourhood with few pathways and long driveways).
- Boosting the morale of our existing volunteers through recognising their contribution at the Volunteer Lunch.

Alignment with local board priorities:

- Explore new ways for people to connect with us and each other, such as neighbourhood forums or promoting use of social media

Waiatarua Community Day highlights environmental issues and ways people can get involved in their local community. A range of local community groups is showcased on the day including the Friends of Arataki, Community Patrol, the Waiatarua Wasp Programme, Playcentre, trap library and EcoMatters. This day is about community members connecting with each other and signing up for initiatives such as the wasp programme, borrowing a trap, taking a cat collar home and getting involved with local groups. At this event in 2022, many people told us they had met each other for the first time, several people who were new to the area also came to the community day and received a Waitakere Ranges Welcome Pack.

Waiatarua Volunteers Lunch is our way of thanking volunteers of all groups active in the area, including environmental groups, the Fire Brigade, Library volunteers, Community patrols and anyone helping out to make a positive difference. This day is about thanking all those who give up their time to make our area a better place. The event has been held for many years and this form of recognition is a vital way to keep our volunteers motivated and connected.

Meet the candidates will be held in the lead up to the 2023 General Election to allow people to

connect with their local electoral candidates along with the wider community. Previous election meetings have been well attended.

Collaborating organisation/individual	Role
Friends of Arataki	Stall at Community Day, Thanked at Volunteers Lunch
Waiatarua Fire Brigade	Thanked at Volunteers Lunch
Waiatarua Community Patrol	Stall at Community Day, Thanked at Volunteers Lunch
Ecomatters Trust	Stall at Community Day, Thanked at Volunteers Lunch
Elections NZ	Contacts for Meet the Candidates meeting
Waiatarua Library	Stall at Community Day, Thanked at Volunteers Lunch

Demographics

Māori outcomes:

- *Not specified*

Accessible to people with disabilities Yes - Access to the hall venue where all events will be held is suitable for people with mobility issues with a ramp in place. A parking space close to the hall will be reserved for people with disabilities.

Healthy environment approach: Healthy options for food and drink, including water as the first choice, Encourage the reduction of carbon emissions or increase community resilience to the impacts of climate change*

The Community Day has a strong focus on the environment, with tools to protect our environment shared with attendees (e.g. traps, cat collars, pest plant advice and Wasp Programme sign ups) and the presence of expert advice on hand with EcoMatters stall. In 2022 there was a prize given for the "largest weed haul" which was placed into the weed bin provided by EcoMatters. The Community Day is timed to be a good time of year for weed removal therefore arming people with the information they need to head off, collect weeds and make good use of the weed bin.

At Meet the Candidates and the Volunteers Lunch health food options (e.g. fresh fruit and raw veges on platters), water and non alcoholic beverages will be readily available.

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: **\$1500.00**

Requesting grant for: Food and beverages.
Signage - event signage to slow traffic approaching the hall on the Community day.

If part funded, how would you make up the difference:

We would not provide food and beverages at the "Meet the candidates" evening and the Community Day, this is likely to reduce the number of participants. We would not print signage for the Community Day or the "Meet the Candidates" evening and would rely on social media which is also likely to reduce the number of participants.

Cost of participation: No participation cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1588.64	\$0.00	\$0.00	\$89.00

Expenditure item	Amount	Amount requested from Local Board
'Event' road signage	\$258.22	\$258.22
Food and non-alcoholic beverages for "Community Day"	\$210.00	\$210.00
Food and non-alcoholic beverages for "Volunteer lunch"	\$595.35	\$395.25
Signage for Meet the Candidates	\$276.00	\$276.00
Signage for the Community Day	\$151.80	\$151.80
Food and non-alcoholic beverages for "Meet the Candidates"	\$97.27	\$97.27

Income description	Amount
N/A	\$ 0.00

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Venue hire (Waiatarua Hall)	\$

Total number of volunteers	Total number of volunteer hours	Amount
13	120	\$2538.00

Funding history

Application ID	Project title	Decision Allocation
QR2319-223	Waiatarua community events 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
<i>No previous application</i>		

Waitakere Ethnic Board

Legal status:	Incorporated Society	Activity focus:	Arts and culture
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Project: Showcasing Talents of Local Artists

Location:	Te Manawa, 11 Kohuhu Lane, Westgate, Auckland		
Summary:	Our project would focus on showcasing and promoting talented artists in West Auckland which includes Waitakere and bring out their talents to the wider community. We plan to do this through events and making videos showcasing the talents of artists and promoting it. We would do this through online and also give the video to the artists for their promotional and marketing purposes.		
Expertise:	<p>Waitakere Ethnic Board is a 20-year-old multi-ethnic longstanding supportive organization in West Auckland. We pride ourselves as super connectors of ethnic communities providing information, knowledge, connectivity, and support. We've been hosting several events promoting and supporting the community.</p> <p>Our expertise:</p> <ul style="list-style-type: none"> •Provide platform to express unique ethnic and cultural identities though events/ workshops •Create strong sense of belonging and inclusion •Engage in community activities strengthening relationships. •MEC, community groups Family Action, Auckland Council, Community Waitakere, Belong Aotearoa, and others actively support and work with us. The support of several organizations and funders, enable us in hosting several events, workshops and projects benefitting diverse communities •Online presence that creates awareness, showcase and connect our programs, participants and events to the wider community 		
Dates:	03/08/2023 - 03/02/2024		
People reached:	100 - 150 for event/s and wider community through online		
% of participants from Local Board	99%		
Promotion:	In all our promotions materials and media as explained above, we will incorporate the local board's logo and thanking them for their support. We will also acknowledge this and mention during all our events related to this project.		

Community benefits

Identified community outcomes:

The key benefits of our project would be:

1. Showcasing and promoting talented artists in West Auckland to the wider community
2. Connecting artists with the wider community through events and online promotion
3. Value, encourage, motivate, and promote our talented local artists
4. Contribute toward the art & culture of New Zealand

Alignment with local board priorities:

- Value and support our talented local artists and showcase their work

Our project would reach out to talented artists in West Auckland which includes Waitakere and bring out their talents to the community. We have always been focussing on supporting the community by means of activities which contribute towards establish wider connectivity and foster wellbeing.

This we intend doing through:

1. Events where they can showcase the talents to the audience
2. making short videos showcasing their talents and promoting it online. These videos would also be handed over to the artists for their promotion and marketing. This would be of immense support to them and will enable them to showcase their talents to a larger audience for a longer period of time.

Demographics

Māori outcomes:

- *Not specified*

Accessible to people with disabilities Yes - We will make sure that the venue has the facility and access for people with disabilities

Healthy environment approach: Promote smoke-free messages
Will be announcing during the event, that we are promoting a Smoke free environment and reinforcing non-smoking during our event

Does your project support any genders, ages or ethnicities specifically?

Financial information

Amount requested: **\$1500.00**

Requesting grant for: We require funding for:

- Venue
Booking venues depending on number of artists and participation
Presenter/host for the event/s
- Designing and Printing
Information leaflets/posters
Advertisements
- Marketing and Promotion
Social media campaigns, videos, email marketing, etc which provide information about the event and the artists
- Other expenses
Some technical expenses that may be required for some events
Koha for recognition and encouragement for artists and cultural performers as event focusses on exhibiting and promoting talents to value and support our talented local artists and showcase their work

If part funded, how would you make up the difference:

As our projection is for \$ 1980, and we are requesting the funding amount for \$1500. Depending on the amount we get approved towards this, we may request other sponsors for support. In case, this is not possible, depending on the amount of funding we get approval for, we will reduce the number of events or consider reducing some overheads, if possible. However, we request for the full funding amount of \$1500, so that we could progress with the plans of our project and what we aim at showcasing and promoting talents of artists to wider community.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1980.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
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Venue hire for 2 events	\$600.00	\$600.00
Marketing, Design, printing	\$300.00	\$200.00
Videography promoting event & artist	\$400.00	\$200.00
Host/Presenter for 2 events	\$150.00	\$100.00
Other technical requirements	\$80.00	\$0.00
Social media promotions	\$50.00	\$50.00
Amount for Artists	\$400.00	\$350.00

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
N/A		\$0.00

Funding history

Application ID	Project title	Decision Allocation
QR2319-212	Round - Stage Showcasing Talents of Local Artists 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2205-170	Events to Foster Community Connectedness 2022/2023 Henderson-Massey Local Grants Round One - SAP Approved	Approved \$2,000.00
<i>Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
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Project: Youthline Helpline support for Waitakere Ranges youth

Location:	Youthline House, 13 Maidstone St, Grey Lynn, Auckland		
Summary:	<p>We are requesting \$1,500 as a contribution to the Waitakere Ranges share of the \$2,161 of the annual budgeted cost of \$69,276 to provide Triage/clinical support for our Youthline Helpline counsellors who the support young people in the area. Clinical triage staff support our Helpline volunteer counsellors and have responsibility for ensuring the safety of young people who contact us. COVID has increased the demand for our services to a significant degree, changed the nature and increased the complexity of the issues presented and placed additional pressure on our already stretched resources. This demand is expected to continue for the foreseeable future.</p>		
Expertise:	<p>Youthline has been supporting young people in need for almost 53 years and we have considerable expertise in providing this support. We have built up significant knowledge and experience over this period such that we are recognised as the premier support service for young people in need. Our 120 Helpline volunteer counsellors receive intensive training and close supervision. Colmar Brunton research (2021) shows that over 76% of young people in New Zealand are aware of Youthline. Last year we managed over 144,000 contacts to our Helpline and worked with 14,000 individual young people. In the last evaluation of the Helpline undertaken, 84.9% of respondents felt helped by the service with 90.3% being satisfied or very satisfied.</p>		
Dates:	01/07/2023 - 31/03/2024		
People reached:	1600		
% of participants from Local Board	100%		
Promotion:	<p>The Youthline Helpline is promoted and marketed across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. In partnership with the Attitude Charitable Trust the Youthline Helpline and support services and programmes are promoted at schools across Auckland. We will publicly acknowledge the local board's contribution in the Youthline Annual Report, on our website, in social media and on our promotional material.</p>		

Community benefits

Identified community outcomes:

For many of the young people we work with the first contact point with us is through the Helpline and our volunteer counsellors. Many of the young people are vulnerable – disadvantaged, disillusioned, disengaged - and their situation is exacerbated under COVID.

Our Helpline is staffed by 120 volunteers who processed 144,000 contacts from young people in need last year. They are only able to do this vital work because they receive comprehensive training and support. With the COVID shadow still lingering these roles are even more important so that we can avoid the long term effects of the pandemic.

Last year 1,557 young people from Waitakere Ranges needed our help, with COVID producing

greater stress and distress for our Rangatahi.

We have to be able to provide the best possible support for young people in need and we do this best when we have a well trained and managed team of volunteers and support staff.

The community benefits when we are able to support young people through their period of distress and emerge with a positive plan for the future and can help build a resilient community. This is particularly so under the lingering COVID shadow.

Alignment with local board priorities:

- Make small grants to local groups for projects or actions which will have a positive impact on community resilience

Youthline has been supporting rangatahi and their families for over 50 years. Our kaupapa/purpose is to strengthen wellbeing through youth voice and youth choice such that young people are empowered within their communities.

We are well known as “the number one place for young people to reach out to for support”. 76% of young people are aware of Youthline and 17% of young people have contacted us for help (Colmar Brunton 2021).

We are a “with youth, for youth” organisation and the first point of contact for many young people accessing youth development and support services across Aotearoa New Zealand. We are a respected and trusted frontline service that has changed the lives of many people who have reached out in their time of need.

The Youthline Helpline is at the heart of our mahi. Young people in need who contact us through our Helpline often feel lonely, alone, disengaged and desperate. They often have a reduced sense of belonging to family, school, or community.

We aim to ensure that the young people we work with have clear pathways from school to work. And we aim to engender a sense of belonging to their family, school and the community in which they live. In supporting these young people Youthline is very much committed to promoting healthy, safe, sustainable and active lifestyles.

COVID-19 has had a profound effect on the youth of Aotearoa and its impact is ongoing. There has never been a more important time to create a sense of belonging, connection and community.

The pandemic increased the demand for our services to a significant degree and placed additional pressure on our already stretched resources and we are still stretched.

Now, almost 3 years after the first lockdown, the stress and anxiety that young people felt as a result of COVID remains for many as an underlying condition and will require great care as we work with our rangatahi going forward. And while the restrictions have largely been lifted COVID is still in the community and our rangatahi remain vulnerable to the distress its presence causes.

In essence, for our young people there has been little relief from the stresses and strains of COVID since it arrived. Even now, the COVID shadow lingers – and will do so for some time to come. Our rangatahi will continue to need support under the COVID shadow. We simply have to be there for them as they build their lives and transition from adolescence to adulthood, from school to tertiary education, training and employment.

In research undertaken in 2021, 83% of young people said mental health issues, including suicide, are the biggest problem facing youth (Colmar Brunton 2021). This follows a 2020 Youthline online survey with 975 young people and their families where more than 72% of respondents shared that COVID-19 and lockdown have impacted their mental health with young people under 25 more likely to share this than older groups.

Youthline supports these young people, acknowledges their issues and is inclusive with a strengths-based, person-centred approach. We very much aim to build engagement and resiliency for young people and support them in transitioning to adulthood.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Our experienced youth worker teams provide individual support, mentoring, development and leadership opportunities to vulnerable youth throughout the Auckland region.

For many, connecting with Youthline provides a pathway to a range of personal development and life skills programmes offered by our team including personal development, job skills (e.g. barista

training, CV writing and job applications) and learner licence training. All designed to better equip young people to be healthy and active and productive members of their communities.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to participate feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one-on-one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

In terms of our services going forward we know that:

1. There will continue to be a high demand for support coloured by the shadow of COVID
2. We will need to maintain volunteer numbers for our Helpline service at as higher a level as possible to cope with the demand and increased complexity
3. The need for comprehensive training and triage support for our volunteers will be paramount.
4. Our youth worker teams will continue to have a large number of vulnerable young people to work with requiring significant levels of programme resources.
5. Our volunteer and face-to-face counsellors will have a high need for supervision that acknowledges the unique stresses and strains engendered by the pandemic.

Demographics

Māori outcomes:

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Youthline provides support services to young people in need across the ethnic spectrum. Last year 16% of calls and texts to our Helpline presented as Māori, slightly ahead of the 14% of young people aged 15-24 residing in the Auckland area who identify as Māori. 19.7% of our mentoring and face-to-face counselling clients are Māori and 12% of our staff identify as Māori.

All of our staff and volunteers are trained on the Treaty of Waitangi. Māori models of health such as Te Whare Tapa Wha inform our work with target groups of rangatahi Māori. Youthline has a Māori working group (Nga Whetu Poutama) to guide Youthline to increase the organisation's cultural capacity and inform the work that we do.

Accessible to people with disabilities

Yes - All our services and facilities are accessible to people with disabilities

Healthy environment approach:

Promote smoke-free messages

Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Does your project support any genders, ages or ethnicities specifically?

As a "with youth, for youth, by youth" organisation Youthline is committed to supporting all rangatahi with a focus on ages 12-24 years. We have a strong commitment to diversity recognising that our minority communities, including Māori, Pasifika and Rainbow youth, disproportionately experience mental health issues and are less likely to seek help.

A strategic priority is to hold an equity focus on Māori, Pasifika, Rainbow, Asian, Migrant and Refugee youth and young people with disabilities.

We are advocates for youth focus, youth voice and youth choice and providing leadership to ensure young people are prioritised and invested in. Recognising and addressing inequities and upholding safety is very important to us.

Financial information

Amount requested: \$1500.00

Requesting grant for: We are requesting \$1,500 as a contribution to the Waitakere Ranges share of \$2,161 of the annual budgeted costs of \$69,276 to provide triage clinical support for our volunteer counsellors who staff the Youthline Helpline in support of the young people of the area and their whanau.
Clinical triage staff support our Helpline volunteer counsellors and have responsibility for ensuring the safety of young people who contact us.

If part funded, how would you make up the difference:

We would not amend our plan as such. Rather we would continue being extremely proactive in applying for funding from a wide range of funders. The total cost of the Youthline Helpline will be \$1.71m this year. We receive funding of \$226,000 from Oranga Tamariki and MSD contracts meaning we have to fundraise over \$1.49m each and every year.

Since the arrival of COVID many of our funders have a reduced capacity to provide funding. At a time when young people need our service more than ever we are hugely dependent on those organisations who can provide funding.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$69276.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount	Amount requested from Local Board
Provide clinical/Triage support for our volunteer Helpline counsellors	\$69276.00	\$1500.00

Income description	Amount
Nil	\$

Other funding sources	Amount	Current Status
We have no funding in place or pending for this service in the Waitakere Ranges area	\$	

Donated materials	Amount
N/A	\$

Total number of volunteers	Total number of volunteer hours	Amount
120	12745	\$269556.75

Additional information to support the application:	We are very appreciative of the previous support of the local board and would be very grateful if the board was able to contribute this time round to the cost of providing triage clinical support for our essential volunteer Helpline counsellors who are supporting a record number of
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young people experiencing mental distress and hardship of an unprecedented nature due to the ongoing impact of COVID. The clinical support of our volunteer counsellors is essential to ensure best practice and their own mental wellbeing.

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG2310-427	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Four - GA Assessment completed	Undecided \$0.00
QR2321-217	Youthline support for Whau youth with counselling, mentoring and supervision 2022/2023 Whau Quick Response Round Two - Submitted	Undecided \$0.00
QR2307-234	Youthline support for Howick youth with counselling, mentoring and supervision 2022/2023 Howick Quick Response, Round Two - GA Assessment Completed	Undecided \$0.00
QR2320-226	Supporting Waitemata youth with counselling, supervision and in-school programme resources 2022/2023 Waitematā Quick Response Grant, Round Two - GA Assessment Completed	Undecided \$0.00
QR2313-231	Supporting Otara-Papatoetoe youth with counselling, supervision and in-school programme resources 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round Two - Submitted	Undecided \$0.00
QR2314-324	Supporting Papakura youth with counselling, supervision and in-school programme resources 2022/2023 Papakura Small Grants Round Two - Submitted	Undecided \$0.00
QR2315-116	Supporting Puketapapa youth with counselling, mentoring and in-school programmes 2022/2023 Puketapapa Quick Response Grant, Round One - Submitted	Undecided \$0.00
QRTP2312-219	Supporting Orakei youth with counselling and mentoring and in-school programmes 2022/2023 Ōrākei Quick Response and Tree Protection, Round Two - GA Assessment Completed	Undecided \$0.00
QR2311-116	Supporting Maungakiekie-Tamaki youth with counselling, mentoring and in-school programmes 2022/2023 Maungakiekie Tamaki Quick Response Grant, Round One - GA Assessment Completed	Undecided \$0.00
QR2302-139	Supporting Devonport-Takapuna youth with counselling and mentoring and in-school programmes 2022/2023 Devonport Takapuna Quick Response Grant, Round One - Submitted	Undecided \$0.00
QR2309-232	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Quick Response, Round Two - Submitted	Undecided \$0.00
QR2205-247	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Quick Response Grant Round One - Submitted	Undecided \$0.00
LG2308-321	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Three - Declined	Declined \$0.00
LG2318-216	Youthline Helpline support for Waiheke youth 2022/2023 Waiheke Local Grant Round Two - Awaiting signed funding agreement	Approved \$500.00
QR2319-225	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Quick Response, Round Two - Submitted	Undecided \$0.00
LG2314-248	Youthline Helpline support for Papakura youth 2022/2023 Papakura Local Grant, Round Two - Declined	Declined \$0.00
LG2309-275	Youthline Helpline support for Mangere-Otahuhu youth 2022/2023 Māngere-Otāhuhu Local Grants, Round Two - SAP approved	Approved \$3,500.00
LG2205-175	Youthline Helpline support for Henderson-Massey youth 2022/2023 Henderson-Massey Local Grants Round One - Declined	Declined \$0.00
LG2311-241	Youthline Helpline support for Maungakiekie-Tamaki youth 2022/2023 Maungakiekie-Tamaki Local Grant Round Two - GA Assessment Completed	Undecided \$0.00
QR2303-230	Youthline Helpline support for the youth of Franklin	Declined

	2022/2023 Franklin Discretionary Community Grants, Round Two - Declined	\$0.00
LG2317-233	Youthline Helpline support for Upper Harbour youth 2022/2023 Upper Harbour Local Grants Round Two - Project in progress	Approved \$3,500.00
LG2315-224	Youthline Helpline support for the youth of Puketapapa 2022/2023 Puketāpapa Local Grant Round Two - Declined	Declined \$0.00
LG2312-238	Youthline Helpline support for the youth of Orakei 2022/2023 Ōrākei Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG2312-235	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG2306-241	Youthline Helpline support for Hibiscus and Bays youth 2022/2023 Hibiscus and Bays Local Grants, Round Two - Declined	Declined \$0.00
LG2320-240	Youthline Helpline Support for Waitemata young people 2022/2023 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG2302-237	Youthline Helpline support for Devonport-Takapuna youth 2022/2023 Devonport Takapuna Local Grant Round Two - SAP approved	Approved \$1,000.00
LG2321-213	Youthline Helpline support for Whau youth 2022/2023 Whau Local Grants, Round Two - Submitted	Approved \$500.00
LG2319-232	Youthline Helpline support for Waitakere Ranges youth 2022/2023 Waitākere Ranges Local Grants, Round Two - Declined	Declined \$0.00
LG2307-245	Providing Youthline Helpline support for Howick youth 2022/2023 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG2301-278	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert Eden Local Grant Round Two - Declined	Declined \$0.00
LG2313-140	Youthline Helpline support for Otara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Local Grants, Round Two - Awaiting payment	Approved \$2,000.00
LG2310-345	Youthline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Three - SAP approved	Approved \$2,000.00
REGCD22_050	Te Ara Hou: Implementing Youthline's Māori Development Strategy 2023 – 2026 Ngā Hapori Momoho - Thriving Communities Grant 2022/2023 - Submitted	Approved \$0.00
QR2318-213	Supporting Waiheke youth in a COVID world 2022/2023 Waiheke Quick Response Grant, Round Two - Project in progress	Approved \$500.00
QRTP2312-106	Youthline Helpline support for Orakei youth 2022/2023 Ōrākei Quick Response and Tree Protection, Round One - Declined	Declined \$0.00
LG2310-225	Youthline Helpline support for Manurewa youth 2022/2023 Manurewa Local Grants Round Two - Project in progress	Approved \$2,500.00
QR2318-116	Youthline support for Waiheke youth 2022/2023 Waiheke Quick Response Grant, Round One - Declined	Declined \$0.00
QR2320-129	Youthline Helpline support for Waitemata youth 2022/2023 Waitematā Quick Response Grant, Round One - Declined	Declined \$0.00
QR2313-116	Youthline Helpline support for Otara-Papatoetoe youth 2022/2023 Ōtara-Papatoetoe Quick Response Grant, Round One - Project in progress	Approved \$2,000.00
QR2307-120	Youthline Counselling support for Howick youth 2022/2023 Howick Quick Response, Round One - Declined	Declined \$0.00
QR2314-119	Supporting Papakura youth with counselling and development programmes 2022/2023 Papakura Small Grants Round One - Declined	Declined \$0.00
QR2301-217	Youthline Helpline support for Albert-Eden youth 2022/2023 Albert-Eden Quick Response Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG2308-218	Youthline Helpline support for Kaipatiki youth 2022/2023 Kaipatiki Local Grant, Round Two - Declined	Declined \$0.00

Applications prior to the 2019/2020 financial year have all been accounted for and omitted from this summary

2022/2023 Waitākere Ranges Quick Response, Round Two

Total Requested Total Allocation Total Workshop
\$26,572.91 \$15,953.25 \$2,000.00

Total annual budget \$ 83,285.00
Amount allocated to date \$ 64,612.40
Annual budget remaining \$ 18,672.60

No. of Applications 21

Budget remaining after workshop \$ 16,672.60
Remaining balance after recommendations \$ 719.35

Application ID	Applicant	Project title Location Requesting funding for	Focus area Eligible	Grant Advisor eligibility assessment	Subject matter expert assessment	Amount requested	Recommended allocation	Workshop allocation	Comments
QR2319-202	Mr D J Minty	<p>Huia Point</p> <p><i>Huia Point, Huia, Auckland</i></p> <p>03/07/2023 - 03/07/2025</p> <p>Towards trapping equipment for use at Huia Point from 3 July 2023 to 3 July 2025</p>	<p>Environment</p> <p><i>Eligible</i></p>	<p>The board have already supported this cost during the current financial year, but would still recommend providing a small contribution as this is a small informal group applying.</p> <p>The Huia Trapping Group are requesting \$1,000 towards the cost of trapping equipment for use at Huia Point from 3 July 2023 to 3 July 2025.</p> <p>The group want to install trapping equipment on the Huia Point located between Orpheus Bay and Bryan Bay in Huia. These traps will be placed to target rodents, mustelids and possums. Traps will be managed by select volunteers from Huia. This project is to bridge the gap currently between private traps from the Huia Trapping Group near Huia Point and the Project by The Petalheads ending at Kaitarakahi.</p> <p>The group say the area desperately needs the increased pest control, and that the effectiveness will be measured via recording the number of pests killed by the traps.</p> <p><u>Expected reach is 6 with 100% being in the Waitakere-Ranges board area.</u></p> <p><u>The group will be contributing \$800 towards the project and have not sought funding from other sources. If not funded, the project would still go ahead but at a reduced scale. Last grant funded 8 Dec 2022 towards trapping equipment for use in the Huia area from December 2022 to December 2023, for \$1,000.00.</u></p>	SME comments not available.	\$1,000.00	\$500.00	\$0.00	

QR2319-203	Matuku Reserve Trust 111 Bethells Road, Te Henga, Waitakere, Auckland 01/06/2023 - 31/05/2024 Towards a mobile microscope, rain jackets, and school attendance costs for an environmental and biodiversity project at Matuku Link Reserve from 1 June 2023 to 31 May 2024	Get closer to bugs 111 Bethells Road, Te Henga, Waitakere, Auckland 01/06/2023 - 31/05/2024 Towards a mobile microscope, rain jackets, and school attendance costs for an environmental and biodiversity project at Matuku Link Reserve from 1 June 2023 to 31 May 2024	Environment <i>Eligible</i>	Recommend partial funding tagged towards cost of attendance for schools unable to pay Matuku Reserve Trust are requesting \$1,281 towards an environment and biodiversity education project for primary school students at Bethells Road, Te Hanga, from 1 June 2023 to 31 May 2024. † In the groups project, students will learn about water quality, flooding, rivers, stream banks, biodiversity and what can be done to minimise detrimental effects of floods, in a project for primary schools. † Part of the request is for a mobile microscope. The group have found that the addition of a mobile microscope connected to a projector to a screen to look at macroinvertebrates is a significant upgrade to the current use of magnifying glasses and enhances the learning experience for students. † Funding to cover a mobile microscope, rain jackets, and the cost of attendance for schools unable to pay. † <u>Expected reach is 5000 with 100% from the Waitakere-Ranges board area.</u> † <u>The group will be contributing \$10,000 towards the project and have sought approved funding of \$25,000 through the Mazda Foundation. If not funded the project will still go ahead, but the group will have to forgo the rain jackets. Last grant funded 8 Dec 2022 towards potting mix for use at Matuku Link Reserve from October 2022 to October 2023 for \$1,500.00.</u>	Support fully funding this application. Matuku Link do a lot for wetland restoration and education with many schools going through their doors. Support purchasing a microscope to enhance the learning experience. Support providing raincoats and waiving the \$5 fee so that children who cannot afford it don't miss out and can enjoy this learning experience along with their peers.	\$1,281.00	\$525.00	\$0.00	
QR2319-204	Kidz Need Dadz Charitable Trust New Zealand (Incorporated) 354 Great North Rd, Henderson, Auckland 01/06/2023 - 22/12/2023 Towards staff training from 1 June 2023 to 22 December 2023	Training and Education 354 Great North Rd, Henderson, Auckland 01/06/2023 - 22/12/2023 Towards staff training from 1 June 2023 to 22 December 2023	Community <i>Eligible</i>	Recommend decline, applicant has requested above the maximum, and it is not clear how parents in the WR board area are benefitting Kidz Need Dadz Charitable Trust are requesting \$3,000 towards training for staff at Great North Road, Henderson, from 1 June 2023 to 22 December 2023. † The group's Auckland office is in the Henderson-Massey board area. † The request is for the cost of staff training throughout the year, which includes house training courses and external training and education seminars, plus supervision with mentors. These are general operational costs that support the groups everyday activities and operations. Funding will cover a contribution towards operational costs including staff training. † <u>Expected reach is 4 with 100% from the Waitakere-Ranges board area.</u> † <u>The group will be contributing \$6,000 towards the project and have not sought funding from other sources. If not funded, the project will still go ahead, as the group will approach other community funders for support. The group are a first time applicant to Waitakere-Ranges local board grants.</u>	Previous application from this organisation was declined due to activity not being in the WRLB area and location noted on this occasion is again in HMLB. † While application states the percentage of participants from the local board area is 100%, there is no supporting information that confirms is. † Estimated number of people attend the activity has been noted at only 5! Recommend decline	\$3,000.00	\$0.00	\$0.00	

QR2319-206	Playhouse Theatre Inc	<p>Set Painting for 2023 shows</p> <p><i>Glen Eden Playhouse Theatre</i></p> <p>10/07/2023 - 31/12/2023</p> <p>Towards paint for show settings at Glen Eden Playhouse Theatre from 10 July 2023 to 31 December 2023</p>	Arts and culture <i>Eligible</i>	<p>Recommend only partial funding or decline, as this would be the groups third successful application this financial year if approved</p> <p>Playhouse Theatre Inc are requesting \$1,053.16 towards paint for show settings at Glen Eden Playhouse Theatre from 10 July 2023 to 31 December 2023.</p> <p>The group are hosting two shows Frozen Jr and Sweeny Todd. Frozen will have an under 18 cast and Sweeny Todd will have cast ranging from mid teens through to 60+. These will run in the second half of the year and take place at a local venue. The request is specifically for paint required to create the show-sets required for the performances.</p> <p><u>Expected reach is 5000 with 95% from the Waitakere Ranges board area.</u></p> <p><u>The group will not be contributing towards the project and have sought pending funding of \$5,218 from the Lotteries Community grants, and \$10,014 from the Waitakere Ranges Local Board (\$2,500 was approved towards this). The group expect an income of \$89,250 through tickets at \$25.50 each. The total expenditure of the project is \$110,515.16. Last grant funded on 8 Dec 2022 towards venue hire at the Glen Eden Playhouse Theatre in April 2023, for \$2,500.</u></p>	<p>Aligns with local board priorities to support local artists and arts organisations; also supports youth engagement and youth leadership skills for locals. PTI shows are generally well supported by participating volunteers and audiences attending performances.</p> <p>Note this is a separate organisation from Playhouse Theatre Trust who receive a contribution towards operating funding from the local board; Playhouse Theatre Inc. (PTI) only runs shows which are performed at the theatre, they are not involved in the operations of the theatre building itself. PTI have a strong history of running community projects so are likely to be able to deliver these projects competently.</p>	\$1,053.16	\$500.00	\$0.00	
QR2319-208	South Tairangi Neighbourhood Network	<p>STNN Nursery Development project</p> <p><i>Green Bay School</i></p> <p>01/07/2023 - 30/06/2024</p> <p>Towards purchasing a shed for a native plant nursery at Green Bay High School from 1 July 2023 to 30 June 2024</p>	Community <i>Eligible</i>	<p>Recommend full funding noting SME comments</p> <p>South Tairangi Neighbourhood Network are requesting \$1,000 towards a plant nursery development project at Green Bay High School from 1 July 2023 to 30 June 2024.</p> <p>The group are wanting to develop a new nursery at Green Bay High School. The group's previous nursery was located at St Francis Church, but as the nursery will now be at a new location, they are seeking support to get the nursery fully functional. The group have commenced development of the new nursery and anticipated it being operational by April 2023, as of March when this application was made. The capacity will be around 700 plants and the group are planning a weekly lunchtime working bee where students can learn all the stages of plant propagation as well as weekend working bees for the general community.</p> <p>Funding will cover the cost of a shed for the storage of equipment and tools.</p> <p><u>Expected reach is 80 with 100% being in the Waitakere Ranges area.</u></p> <p><u>The group will be contributing \$670 and have sought approved funding of \$500 from the Ecomatters Love your Neighbourhood grant, and approved funding of \$5,000 through the groups annual Auckland Council contribution to resources (Community Coordination and Facilitation funding). If the project is not funded, it will still go ahead, as the group will apply to other funders to make up the shortfall.</u></p>	<p>Strongly aligns with LB outcome identified, applicant is an active local network engaging in environmental restoration with the local community - neighbours, businesses, schools etc. They undertake growing native plants, stream monitoring and testing, weeding and revegetation in local and regional parks, along with pest eradication and monitoring.</p> <p>As an informal (but very robust) group, the maximum they can apply for is \$1,000 and it is strongly recommended this is approved.</p>	\$1,000.00	\$1,000.00	\$0.00	

QR2319-210	<p>Glen Eden Pataka Kai</p> <p><i>under the umbrella of Glen Eden Community House</i></p>	<p>Glen Eden Pataka Kai Project</p> <p>4 Pataka Kai in Glen Eden</p> <p>02/06/2023 - 07/07/2023</p> <p>Towards a service fee, and petrol vouchers and rubbish tags for operating a community Pataka Kai from 2 June 2023 to 7 July 2023</p>	<p>Community</p> <p>Eligible</p>	<p>Recommend full funding noting SME comments</p> <p>Glen Eden Pataka Kai are requesting \$1,500 towards the costs of delivering a pataka kai project from 2 June 2023 to 7 July 2023.</p> <p>Glen Eden Pataka works to enable those that access to free food. The Pataka is a free community food cupboard that is open 24/7. There is no form to fill out, and with the accessibility, these aspect of the projects help eliminate the shame that the group says can often come with asking for support of food.</p> <p>Funding will cover a service fee for the umbrella organisation, and petrol vouchers for volunteers, and rubbish tags for hosts, operating a community Pataka Kai.</p> <p><u>Expected reach is 100 with 100% from the Waitakere Ranges board area.</u></p> <p><u>The group will not be contributing towards the project and have not sought funding from other sources. If not funded, it will affect the groups ability to deliver this service. Last grant funded 23 Jun 2022 towards rubbish bag tags and petrol vouchers for the Pataka Kai (July 2022 - May 2024), for \$1,500.</u></p>	<p>Application strongly aligned with the identified LB outcome, seeking funding to support the ongoing work of maintaining and stocking four Pataka that have been established in the local area, providing access to free food for those in need. This is collected by volunteers from retailers and other food producers, plus local schools also contribute regularly.</p> <p>While an informal group, the GE Pataka Kai group is umbrellaed by the GE Community House, both which are well known and highly regarded in the local communitiy. Recommend full support</p>	\$1,500.00	\$1,500.00	\$0.00	
QR2319-211	<p>Mr B W Kragner</p>	<p>Large dead tree removal - protecting other trees</p> <p>606 South titirangi road, Titirangi Auckland</p> <p>18/04/2023 - 19/04/2023</p> <p>Towards Arborist's time for the removal of a dead tree from 18 April 2023 to 19 April 2023</p>	<p>Environment</p> <p>Eligible</p>	<p>Recommend decline noting project has already taken place, making this a retrospective cost. Could provide a small contribution if the board deem this to be a priority, depending on the provision of SME input</p> <p>Brian Kragner is requesting funding towards the removal of a dead tree at 606 South Titirangi Road from 18 April to 19 April.</p> <p>The request is for the removal of a dead tree endangering other nearby native trees and wildlife, the concern is that in a future storm or flood, the dead tree could fall, causing damage. The tree appears to be on a private section with native trees in the area.</p> <p>This project has already happened, though the applicant is still eligible under the community grants policy, but this is now a lower priority.</p> <p><u>The group will be contribution \$2,392 towards the project and have not sought funding from other sources.</u></p>	<p>SME comments not available.</p>	\$1,000.00	\$0.00	\$0.00	

QR2319-212	Waitakere Ethnic Board	<p>Showcasing Talents of Local Artists</p> <p><i>Te Manawa, 11 Kohuhu Lane, Westgate, Auckland</i></p> <p>03/08/2023 - 03/02/2024</p> <p>Towards venue hire, videography, presenter fee, social media advertising, artist's fee, marketing, design, and printing for showcasing artists in West Auckland from 3 August 2023 to 3 February 2024</p>	Arts and culture <i>Eligible</i>	<p>Recommend full funding</p> <p>The Waitakere Ethnic Board are requesting \$1,500 towards showcasing artists in West Auckland from 3 August 2023 to 3 February 2024.</p> <p>The project focuses on showcasing and promoting talented artists in West Auckland. The group plan to do this through events and making videos showcasing the talents of artists, and through promotional material. The group will do this online and also give the video to the artists for their promotional and marketing purposes.</p> <p>Funding to cover venue hire, videography, presenter fee, social media advertising, artist's fee, marketing, design, and printing. The venue is located in the Henderson Massey board area (Te Manawa AC venue).</p> <p><u>Expected reach is 100-150 through events, though the online reach is not estimated.</u></p> <p><u>The group will not be contributing to the project and have not sought funding from other sources. If not funded, the project will be reduced in scale according to funding. The group are a first time applicant to the Waitakere Ranges board.</u></p>	<p>This application comes from a credible and long-established organisation with a strong history of running similar events, however, their proposed events will be run at Te Manawa which is within the Henderson-Massey local board area and there is little information in the application around what benefits will be available for Waitakere Ranges communities. If the applicant is able to explain their plans for involving communities, either as artists or audiences, with the WR local board area, it would align strongly with many local board priorities around supporting the accessibility of arts to all.</p>	\$1,500.00	\$1,500.00	\$0.00	
QR2319-213	Henderson Valley Residents Association	<p>HVRA: Community Led Resilience - Walkie Talkies</p> <p><i>Henderson Valley</i></p> <p>02/07/2023 - 31/08/2023</p> <p>Towards the purchase of handheld radios for the HVRA Community Led Resilience Plan from 2 July 2023 to 31 August 2023</p>	Community <i>Eligible</i>	<p>Recommend full funding</p> <p>The Henderson Valley Residents Association are requesting \$1,500 towards their HRVA Community Led Resilience Plan from 2 July 2023 to 31 August 2023.</p> <p>The group are requesting funding for handheld walkie talkie radios for 10x street coordinators to be able to Communicate during and post event after a climate disaster. The group say that during weather events, the community loses key utilities like power, phone and internet for more than a day (sometimes up to 5 to 8 days). The radios will allow them to quickly and easily communicate and triage street issues and identify which issues to escalate for urgent assistance.</p> <p>Funding will cover handheld radios.</p> <p><u>Expected reach is 1400.</u></p> <p><u>The group will be contributing \$966 and have not sought funding from other other sources. The project will not go ahead without funding. Last grant funded 5 Dec 2019 towards a civil defence emergency cabinet for the Henderson Valley community emergency response room, for \$1,500.</u></p>	<p>Strong alignment for local board outcomes. The HSN Valley Residents Association is a very active in their local community and have been instrumental in responding to extreme weather events that have adversely impacted residents in the area, providing information and support. They are a point of contact for other agencies, also looking to engage with the community there, and have strong network of street coordinators - which this funding will help to further resource. Recommend full support</p>	\$1,500.00	\$1,500.00	\$0.00	

QR2319-214	Glen Eden Tennis Club	<p>Power for court floodlighting/clubrooms and private bag costs.</p> <p>42 Glendale Road, Glen Eden 0602.</p> <p>01/07/2023 - 30/06/2024</p> <p>Towards utility costs and PO box rental from 1 July 2023 to 30 June 2024</p>	Sport and recreation <i>Eligible</i>	<p>Recommend full funding</p> <p>Glen Eden Tennis club are requesting funding towards operating costs from 1 July 2023 to 30 June 2024.</p> <p>The project will allow tennis players of all ages to enjoy tennis day and night. Night-time tennis can be played under floodlighting, and the private bag allows mail to be received. There is a security system which allows the club to obtain competitive insurance costs, and there is security lighting which keeps the building well lit at night to ward off vandalism.</p> <p>Funding will cover power costs and PO box costs.</p> <p><u>Expected reach is 140 with 90% from the Waitakere Ranges board area.</u></p> <p><u>The group will be contributing \$90 towards the project and have not sought funding from other sources. If not funded, the project would still go ahead. Last grant funded 24 Jun 2021 towards Glen Eden Tennis Club post box renewal and power bill from July 2021 to June 2022 for \$1,350.</u></p>	SME comments not available.	\$1,400.00	\$1,400.00	\$0.00	
QR2319-215	Swanson Playcentre	<p>Paku Project</p> <p>Swanson Playcentre, 5 Christian Road, Swanson.</p> <p>03/04/2023 - 07/04/2023</p> <p>Towards an Education Kete and shipping costs from 3 April 2023 to 7 April 2023</p>	Community <i>Eligible</i>	<p>Recommend full funding</p> <p>Swanson Playcentre are requesting funding towards tools to support education of traditional Maori practices from 3 April 2023 to 7 April 2023.</p> <p>The group say that the tools can be used in various ways to support education of traditional Maori practices in play such as in the sand pit, garden, in plays, and with playdough and clay. The group hope that Tamariki and whanau will be prompted to explore their understanding of Maori practices while using these tools at Playcentre, and hope it will trigger dialogue and intrigue around Maori culture.</p> <p>Funding will cover Education Kete and shipping costs.</p> <p><u>Expected reach is 25 whanau & 38 tamariki, with 100% from the Waitakere Ranges board area.</u></p> <p><u>The group will not be contributing towards the project and have not sought funding from other sources. If not funded, the project will not go ahead. The group are a first time applicant to the Waitakere Ranges board.</u></p>	<p>Application aligns with the LB outcome identified and is seeking funding to purchase traditional Maori tools that can be used by children in the sand pit, as alternatives to the eurocentric toys usually available, and also for the center's mara kai, growing kumura for Matariki celebrations.</p> <p>Strongly recommend full support</p>	\$715.00	\$715.00	\$0.00	

QR2319-216	Waiaatarua Ratepayers and Residents Association	Portable Electric Generator for Community Hall <i>Waiaatarua Community Hall, 911 West Coast Road, Waiaatarua, Auckland 0604</i> <i>01/08/2023 - 30/09/2023</i> Towards the purchase of an electric generator from 1 August 2023 to 30 September 2023	Community <i>Eligible</i>	Recommend full funding Waiaatarua Ratepayers and Residents Association are requesting funding towards an electric generator for the community hall from 1 August 2023 to 30 September 2023. This will enable the Waiaatarua Hall to provide the community with a water supply, an internet access point, cooking facilities, and warm shelter. This will also allow residents who work from home to still be able to work locally, and provide toilets that work due to the pump. The idea is to be able to support the community in the case of a serious weather event or power outage. <u>Expected reach is 2,148 with 100% being in the Waitakere Ranges area</u> <u>The group will be contributing \$6,000 towards the project, and have not sought funding from other sources. If not funded, the group would have to go with a smaller generator. The group are a first time applicant to the Waitakere Ranges board.</u>	Strongly aligns to LB outcome identified, the applicant is seeking funding for the purchase of a generator to be located at the local hall the group leases and operates for the community of Waiaatarua. Having the generator will enhance local resilience in the event of future adverse weather events or other disasters. The association will pay for the running costs of the generator, its upkeep and monitor safe use of the equipment. Recommend full support	\$1,500.00	\$1,500.00	\$0.00	
QR2319-217	Piha Surf Life Saving Club	Mattresses for Piha SLSC bunk rooms <i>23 Marine Parade South, Piha 0772</i> <i>03/07/2023 - 30/09/2023</i> Towards mattresses for the club's sleeping facilities from 3 July 2023 to 30 September 2023	Sport and recreation <i>Eligible</i>	Recommend decline noting this expense has already been supported during the current financial year, also noting oversubscribed grant round and group having already received two successful grants this financial year Piha Surf Life Saving Club are requesting \$1,500 towards mattresses for the lifeguard accommodation at the club from 3 July 2023 to 30 September 2023. The project is to improve the facilities for the guards and wider community, specifically to upgrade the current sleeping facilities by purchasing new mattresses. The current mattresses are old and uncomfortable. There are 26 bunk beds and the group wish to purchase mattresses until they all meet a comfortable standard. Funding to cover 6x mattresses <u>There are 100 lifeguards that will use the mattresses, plus groups from the wider community, approximately 200 people, with 95% from the Waitakere Ranges board area.</u> <u>The group will not be contributing towards the project and have not sought funding. However the cost of the mattresses is more than the group are requesting. If not funded, the project will still go ahead. The group will just reduce the number of mattresses. Last grant funded 8 Dec 2022 towards a heating and air conditioning system to be used at Piha Surf Life Saving Club, for \$3,000.</u>	SME comments not available.	\$1,500.00	\$0.00	\$0.00	

QR2319-218	Friends of Waikumete	<p>Friends of Waikumete</p> <p>4128 Great North Road, Glen Eden, Auckland 0602</p> <p>01/02/2023 - 17/12/2023</p> <p>Towards costs of a choir, including pinesongers, koha for Westside Sounds, soloist, piper, songsheets, and MC from 1 February 2023 to 17 December 2023</p>	Community <i>Eligible</i>	<p>Recommend full funding</p> <p>Friends of Waikumete are requesting \$1,000 towards activities to share the heritage and history of Waikumete Cemetery with the wider public from 1 February 2023 to 17 December 2023.</p> <p>The project will entail delivering engaging programmes including guided walks, 'Carols by Candlelight' and grave restorations. There will be an opportunity for locals to see local groups perform in a historical chapel, and have knowledge passed down to them about a historical location.</p> <p><u>Expected reach is 60-100 people. Percentage from the Waitakere Ranges area is not specified!</u></p> <p><u>The group will not be contributing towards the project and have not sought funding from other sources. If not funded, the applicant will have to pay out of pocket for the project to go ahead. The group are a first time applicant to the Waitakere Ranges board, but the creator of the application has received a grant as an individual before on 27 Jun 2019, towards printing, choir and musician costs for the Carols by Candlelight event, for \$725.</u></p>	<p>Application aligns to outcome identified and is for funding to support hosting the annual 'Carols by Candlelight' event at Easter, through the Friends of Waikumete - which also co-ordinates grave restorations and guided walks through older areas of the cemetery.</p> <p>Although an informal group, members are well recognised and regarded local residents and the group has been active for many years.</p> <p>Recommend full support</p>	\$1,000.00	\$1,000.00	\$0.00	
QR2319-219	Show me Shorts Film Festival Trust	<p>The 18th annual Show Me Shorts Film Festival, in Titirangi.</p> <p>Lopdell Precinct</p> <p>15/10/2023 - 15/10/2023</p> <p>Towards costs of hosting a film festival including venue hire, projectionist, print, design, and communication costs on 15 October 2023</p>	Arts and culture <i>Eligible</i>	<p>Recommend partial funding noting SME comments</p> <p>Show me Shorts Film Festival Trust are requesting \$1,121 towards delivering a film festival at Lopdell Precinct on 15 October 2023.</p> <p>The festival will showcase a mixture of films that celebrate the diversity of Aotearoa, as well as providing access to international films the public would not otherwise have the chance to see. For local filmmakers the event provides a vital means to reach audiences with their work and gain recognition for their talent. The group also run a range of educational events for aspiring and emerging filmmakers.</p> <p>The group have delivered this event in the Waitakere Ranges before, and have been supported by the board for the deliver of the festival!</p> <p>Funding will cover venue hire, projectionist, print, design, and communication costs.</p> <p><u>Expected reach is 150 with 80% from the Waitakere Ranges board area.</u></p> <p><u>The group will not be contributing towards the project, and have sought pending funding of \$6,302.11 from various funding organisations, for the Waitakere Ranges component of the festival, as the overall festival takes place in multiple board areas. Last grant funded 23 Jun 2022, towards costs of staging Show Me Shorts and venue hire of Lopdell House (October 2022), for \$1,119.62.</u></p>	<p>Show Me Shorts has a dedicated following, is a national leader in short film development, and provides a rare opportunity for audiences to experience curated short film seasons; their experience means that they are likely to deliver the project competently. Previous similar events at Lopdell House have been well attended, demonstrating a particular community need.</p> <p>This particular project (presenting films at Lopdell House) will be a ticketed event however, so likely to have a lower priority for funding than non-ticketed events, given that the ticket price will restrict access to the event, and also provides the facility for the organisation to earn more of their own income. For this reason, recommend funding costs to cover venue costs and projectionist costs.</p>	\$1,121.00	\$560.50	\$0.00	

QR2319-221	Asthma New Zealand Inc <i>Glen Eden Community & Recreation Hall, 44 Glendale Rd, Glen Eden, West Auckland</i> 03/07/2023 - 28/06/2024 Towards venue hire and Asthma spacers from 3 July 2023 to 28 June 2023	Facilitate West Auckland COPD Support Group & free spacer distribution <i>Glen Eden Community & Recreation Hall, 44 Glendale Rd, Glen Eden, West Auckland</i> 03/07/2023 - 28/06/2024 Towards venue hire and Asthma spacers from 3 July 2023 to 28 June 2023	Community <i>Eligible</i>	Recommend partial support noting SME comments Asthma New Zealand Inc are requesting funding towards facilitating a West Auckland COPD Support Group, and providing free spacer distribution from 3 July 2023. The group's Asthma Mobile Nurse Educators facilitate Pulmonary rehabilitation programs with education and exercise classes that participants about their disease and how to exercise, strengthen their breathing muscles and be more active with less shortness of breath. These gathering take place in a group setting, giving the chance to meet others with the same condition while both giving and receiving support. The spacers will be distributed within the community by the nurses.† Funding will cover venue hire and spacers. <u>Expected reach is 100 with 50% from the Waitakere Ranges board area.</u> <u>The group will not be contributing towards the project and have not sought funding from other sources. If not funded, the project will still go ahead. Last grant funded on 24 Jun 2021, towards Glen Eden Community Centre Hall hire and facilitation of the Chronic Obstructive Pulmonary Disease (COPD) support group for people with COPD in West Auckland for \$1,500.</u>	Multi-board application for 3 West LB's for clinic at the GE Community Rec Centre † WRLB - application is not well aligned to the outcome identified but the programme is being delivered locally and an equal contribution to costs is recommended	\$1,500.00	\$500.00	\$0.00	
QR2319-222	Bishop Stream Neighbourhood Garden <i>56 Wirihana Rd, Titirangi</i> 30/06/2023 - 31/08/2023 Towards safety goggles, ear protectors, weed control, weed spray, cleaning products, and chipper hire from 30 June 2023 to 31 August 2023	Bishop Stream Neighbourhood Garden <i>56 Wirihana Rd, Titirangi</i> 30/06/2023 - 31/08/2023 Towards safety goggles, ear protectors, weed control, weed spray, cleaning products, and chipper hire from 30 June 2023 to 31 August 2023	Community <i>Eligible</i>	Recommend full funding Bishop Stream Neighbourhood Garden are requesting \$502.75 towards their ongoing community garden project at Wirihana Road from 30 June 2023 to 31 August 2023. The project makes use of unused Council land to provide individual plots (eight families) and community plots for shared use to provide fruit and vegetables for plot holders who are largely retired pensioners. There are eight raised beds for plot holder families, and additional communal areas such as a small orchard at the rear. The participants, assemble approximately every six weeks for a day's working bee finishing with a social event, often with food provided by the garden. Funding will cover safety goggles, ear protectors, weed control, weed spray, cleaning products, and chipper hire. <u>Expected reach is 20-25 with 100% from the Waitakere Ranges board area.</u> <u>The group will not be contributing towards the project and have not sought funding from other sources. If not funded, they would have to scale back on their purchases, which would make weeding more difficult. Last grant funded 8 Dec 2022, towards tools, weed-killer, fruit plants, and gardening materials from January 2023 to April 2023, for \$535.19.</u>	Previous application was declined because the group was requesting too little funding for the local grants round criteria. On both occasions applications from the Bishops Stream Community Garden have strongly aligned to the WRLB outcomes; '...community gardens, learning to grow or prepare food, reducing packaging and food waste and sharing produce.' The garden provides family and community plots along with a small orchard, and hold regular working bees. Excess produced is given to the food bank at Vision West. Strongly support funding the group on this occasion	\$502.75	\$502.75	\$0.00	

QR2319-223	Waiaatarua Ratepayers and Residents Association	Waiaatarua community events <i>Waiaatarua Community Hall, 911 West Coast Road, Waiaatarua</i> <i>01/07/2023 - 31/12/2023</i> Towards road signage, catering, and general event signage for a series of community events from 1 July 2023 to 31 December 2023	Community <i>Eligible</i>	Recommend decline noting SME concerns Waiaatarua Ratepayers and Residents Association are requesting \$1,500 towards a series of community events including Waiaatarua Community Day, Waiaatarua Volunteers Lunch, and Meet The Candidates General Election meeting from 1 July 2023 to 31 December 2023. † The project aims to encourage participation and information sharing in the General Election, encourage locals to volunteer with groups such as the Community Patrol, Playcentre, Library, Friends of Arataki and Wasp Programme. The program is also to raise community spirit through neighbours meeting each other and discovering shared interest, and boost the morale of volunteers through recognising their contribution at the Volunteer Lunch. † Funding to cover road signage, catering, and general event signage. † <u>Expected reach is 200 with 99% from the Waitakere Ranges board area.</u> † <u>The group will be contributing \$89 towards the project and has not sought funding from other sources. If not funded, the project would need to be severely scaled back. Group are a first time applicant to the Waitakere Ranges local board grants.</u>	While the application generally aligns to the LB outcomes, this a second application from the same group for this funding round, albeit submitted by different members and for a different purpose - on this occasion to host three community events. The funding is being requested for food and beverage costs for each event and an 'Event' sign to be displayed at each. Supporting information supplied suggests the group has a healthy bank balance and could readily cover food and beverage costs. Along with this being a second application for this round, recommend a decline	\$1,500.00	\$0.00	\$0.00	
QR2319-225	Youthline Auckland Charitable Trust	Youthline Helpline support for Waitakere Ranges youth <i>Youthline House, 13 Maidstone St, Grey Lynn, Auckland</i> <i>01/07/2023 - 31/03/2024</i> Towards providing triage clinical support for volunteer helpline counsellors from 1 July 2023 to 31 March 2024	Community <i>Eligible</i>	Recommend decline noting SME comments Youthline Auckland Charitable Trust are requesting \$1,500 towards providing triage/clinical support for helpline volunteers from 1 July 2023 to 31 March 2024. † The group are requesting \$1,500 as a contribution to the Waitakere Ranges share of the \$2,161 of the annual budgeted cost of \$69,276 to provide Triage/clinical support for our Youthline Helpline counsellors who the support young people in the area. Last year 1,557 young people from the Waitakere Ranges board area were supported by Youthline. Youthline are a repeat applicant that deliver their ongoing helpline service nationally, and apply for board specific shares of the overall operational costs of delivering the service to youths in the community for free. † Funding to cover triage clinical support for volunteer helpline counsellors. † <u>Expected reach is 1600 with 100% from the Waitakere Ranges board area.</u> † <u>The group will not be contributing towards the project and have not sought funding from other sources. If not funded, the project will still go ahead. They will make up the shortfall through their day-to-day fundraising initiatives. Last grant funded 8 Dec 2022, towards annual cost to provide clinical supervision for volunteer counselors at Youthline House in Grey Lynn from January 2023 to June 2023, for \$750.</u>	Youthline is a regular applicant to all WRLB grants rounds and those of every other local board in the AK region. While the organisation is well recognised for the work done with youth in the local and wider Auckland, as well as their national role in leading youth development and service delivery, they are able to access funding through many other avenues, including central government contracts. † Without detracting from the positive impact of Youthline's work, it is recommended the application is declined, given high demand for more local groups and activities and the limited budget available to support these	\$1,500.00	\$0.00	\$0.00	

QR2319-226	Re-Creators Charitable Trust	Community DIY skills making rat traps <i>RE: MAKER SPACE, Massey</i> <i>01/07/2023 - 20/12/2023</i> Towards workshop host, rent, admin costs, project management, materials, and marketing from 1 July 2023 to 20 December 2023	Community <i>Eligible</i>	Recommend partial funding as this project does benefit groups from the WRLB area The Re-Creators Charitable Trust are requesting \$1,500 towards using their new RE: MAKER SPACE to support Pest Free Waitakere and other pest free groups to make rat traps for the Waitakere ranges from 1 July 2023 to 20 December 2023. Project is located in the Henderson-Massey board area. The group will use deconstructed fence posts from Kainga Ora rehousing jobs. The groups previous woodworking participants are the perfect people to volunteer and hone in their woodworking or drill skills to make traps. The workshop reduces waste by promoting upcycling, teaches participants a useful and creative skill, and contributes towards pest problems in the area. Funding will cover workshop host, rent, admin costs, project management, materials, and marketing. <u>Expected reach is 50 with 60% in the Waitakere Ranges area.</u> <u>The group will be contributing \$125.00 towards the project and have not sought funding from other sources. If not funded, the project would have to be scaled back according to what is received. Last grant funded 07/12/2022. \$1000.00 approved towards free or subsidised upcycling workshops in various locations.</u>	Had previously inputted SME comments but lost when Smartygrants closed out. Recommend this collaborative programme being run in conjunction with Pest Free Waitakere is supported, traps are being made with re-purposed wood for use in the Waitakere Ranges	\$1,500.00	\$750.00	\$0.00	
MB2223-232	Zeal Education Trust - Waitakere	West Auckland Street Youth Work Project and Community Activations <i>Streets and public and community places across West Auckland</i> <i>01/07/2023 - 30/06/2024</i> Towards operational costs to deliver the West Auckland Street Youth Work Project and Community Activation programme from 1 July 2023 to 30 June 2024	Community <i>Eligible</i>	Recommend partial support Requesting funding towards operational costs to deliver the West Auckland Street Youth Work and Community Activations programme, including Youth workers' wages, activity costs, resources, marketing, and programme evaluation etc from 1 July 2023 to 30 June 2024 Local venues/locations: Glen Eden Library, Glen Eden Train Station, Sunvue Park, Duck Park/Harold Moody Park, and Titirangi Town Centre Zeal Education Trust is a national leader in youth development, working through evidence-based youth work models including The Circle of Mana, Te Whare Tapa Wha and Tuakana-teina. The West Auckland Street Youth Work Project was established in Henderson in October 2014. This project focuses on improving community safety and the safety, health, wellbeing and connectedness of vulnerable young people by engaging youth in positive activities and events within their communities. <u>An estimated reach of 3600 people with 20% from the Waitakere Ranges area.</u> <u>The project is in collaboration with Ranui 135, Kelston Boys, Kelston Intermediate, Avondale College, Avondale Intermediate, Sport Waitakere, and a full range of community, youth and social service organisations across West Auckland</u> <u>No project income. No cost of participants for this project. Total of \$69,345 from other organisations approved, including Oranga Tamariki Contract \$52,995; JM Thompson Charitable Trust \$10,000; The Trusts</u>	WRLB - strongly aligns to the LB outcome identified and applicant is the preeminent youth provider in the West Auckland region, well recognised for programmes and projects provided and work done with rangitahi. ZEAL has a high profile and presence in the local communities, involved in and delivering outcomes from the annual WP. Happy to recommend a contribution towards their community activations and street work - \$2,000	\$4,000.00	\$2,000.00	\$2,000.00	Lisa to follow up with applicant before business meeting

Local board agreement

Waitākere Ranges Local Board

15 June 2023



Local board annual budget process



Staff develop work programmes



Workshop
Draft work programmes



Workshop
Finalise work programmes



Business meeting
Approve work programmes



February

March

April

May

June

July



LB Workshop

Local consultation content



LB Business meeting

Adopt local consultation content



LB Workshop

Consultation feedback and regional input



LB Business meeting

Approve Regional input



LB Workshop

Draft LBA



LB Business meeting

Adopt LBA



Workshop purpose

- To discuss and finalise the draft local board agreement 2023/2024.
- The draft LBA will be reported at your next business meeting on 22 June 2023.



Annual Budget 2023/2024 decisions

The Governing Body made decisions on the Annual Budget on 9 June.

This included a reduction in local board funding by \$4 million (down from \$16 million in the consultation document).

This is equal to \$133,732 reduction for Waitākere Ranges Local Board.

Total LDI budget for next year is now \$1.199 million.



Activity areas and proposed key projects

Local Community Services

- continue to fund Te Uru and other community arts partners to deliver a programme of community arts activities and events
- continue to maintain and refurbish parks, community buildings and spaces for recreation
- renew and approve leases for community groups and organisations which run different activities in the Waitākere Ranges local board area
- continue to provide quality programmes and services at Glen Eden and Titirangi libraries
- remediate storm-damaged assets.



Activity areas and proposed key projects

Local Planning and Development

- continue the Business Improvement District (BID) targeted rate and work with the Glen Eden Business Association on how to take Glen Eden forward.



Activity areas and proposed key projects

Local Environmental Management

- support and fund community groups and individuals who work to tackle pest animals and plants, particularly in the Heritage Area
- continue to fund activities which aim to protect the environment, including restoring and maintaining native ecosystems
- continue to fund a 'welcome pack' for new residents to the Waitākere Ranges which will support families new to bush environments to connect with nature and adopt environmentally responsible lifestyles
- fund the 'buffer zone' project, working with private landowners adjacent to the regional park to manage the spread of weeds from backyards into the regional park.



Levels of Service / Performance Measures

Some targets for Performance Measures are affected by the work programme activities that have previously been reduced but you may want to reinstate funding:

- Events
- IES work programme

If you are planning on adjusting the funding for these then changes to the targets should be considered





Next steps

LBA approved in business meeting
on 22 June 2023



Te Poari ā-Rohe o Waitākere Ranges

Waitākere Ranges Local Board

He kōrero mai i te Heamana

Message from the Chair

Local board agreements set out the priorities and key activities of the local board for the next financial year, and detail how these will be funded and delivered.

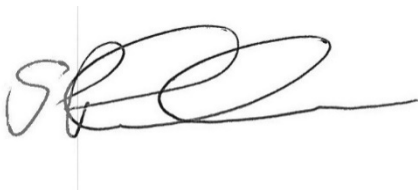
The Waitākere Ranges Local Board Agreement 2023/2024 has been formulated at a particularly challenging time. The city has been grappling with the aftermath of the Auckland Anniversary floods and ex-Cyclone Gabrielle storm damage. In west Auckland, communities have suffered profoundly and many local areas are still recovering. We are also facing budget cuts to compound the pressure the area is already under. We urgently need to rebuild after the recent storms and preparing for climate change and minimising greenhouse gas emissions are ongoing priorities.

Recent feedback from the Annual Budget 2023/2024 confirms that local people consider the Waitākere Ranges to be a jewel in the west. The uniqueness and beauty of our area is highly valued by our communities. The hard work that individuals and community groups put into protecting and maintaining our Heritage Area and the way people have banded together through these difficult times shows the strong sense of community that the west has.

Already local preferences are clear. Communities in the Waitākere Ranges local board area have spoken loudly and clearly. That is why we want to continue the work to protect the environment, support local businesses and support the arts and community as we have done in the past.

But with reduced resources this term, we will need to continue to work closely with local communities to maximise our effect. We will continue to build our relationship with Te Kawerau ā Maki as kaitiakitanga to make the most informed decisions possible. With your help we hope to continue to achieve significant benefit for the future of the Waitākere Ranges.

Ngā mihi,



Greg Presland

Chair Waitākere Ranges Local Board

Waitākere Ranges local board area



Waitākere Ranges is home to Waikumete Cemetery – the largest cemetery in New Zealand with more than **90,000** graves

Waitākere Ranges has nearly **20% of all native vegetation** in the Auckland Region and is home to **8** types of threatened native plants



LEGEND

-  Local board office
-  Public open space (Unitary Plan)
-  Motorway
-  Major road
-  Arterial road
-  Medium road
-  Minor road

We are home to:

The **Waitākere Ranges Heritage Area** – the only part of mainland Auckland to have its own legislation.

More than **200 local** parks and sports fields, from tiny pocket parks to Parrs Park in Oratia, winner of two international Green Flag quality marks for parks and green spaces



Data sources: Council Growth model i11v6 (August 2020). Statistics New Zealand 2018 Census.

Local Board Plan outcomes

The Waitākere Ranges Local Board Plan 2020 sets out the aspirations the local board has for the area. The outcomes in the Waitākere Ranges Local Board Plan are:

Whakaotinga tahi: Kei te tiakina, kei te whakahaumakotia te Waitākere Ranges Heritage Area, e whakapakaritia ana ngā hononga ki ngā hapori karapoti

Outcome 1: The Waitākere Ranges Heritage Area is protected and enhanced, and connections with surrounding communities are strengthened

Together with iwi and our communities, we act as stewards over the Waitākere Ranges. We focus on protecting and enhancing the heritage features of the local board area.

Whakaotinga rua: Kei te mahi ngātahi tātou ki ngā mātāwaka, ki ngā hoa mana whenua hoki

Outcome 2: We work closely with mataawaka and mana whenua partners

We acknowledge the particular historical, traditional, cultural, and spiritual relationship of mana whenua with this local board area.

Whakaotinga toru: Kei te mahi mātou ki te whakaute, ki te tiaki, ki te haumanu i te taiao

Outcome 3: We work to respect, protect and restore the environment

We want Aucklanders to preserve, protect, and care for the environment in our unique area, and work together to increase and enhance indigenous biodiversity.

Whakaotinga whā: He aumangea, he kaha ō tātou hapori

Outcome 4: Our communities are resilient and strong

‘Resilience’ is the ability to recover from or adjust easily to misfortune or change.

Whakaotinga rima: Kei te rongō ō tātou hapori i te oranga, i te whai wāhitanga me te whakaurunga

Outcome 5: Our communities experience wellbeing, belonging and participation

It is important to support and encourage community wellbeing.

Whakaotinga ono: Kei te whai āheinga whānui te hunga ki ngā toi, ki te ahurea, ki ngā taonga tuku iho

Outcome 6: People have a range of opportunities to experience arts, culture and heritage

We recognise the ability of our history, arts, and culture to bring people together, to help us celebrate our differences as strengths and improve our wellbeing.

Whakaotinga whitu: Kei a tātou te hanganga me ngā ratonga e tautoko ana, e whakamarohi ana i ō tātou takiwā noho, pokapū tāone hoki

Outcome 7: We have infrastructure and facilities that support and enhance our neighbourhoods and town centres

We want to see successful and welcoming town and neighbourhoods that reflect local pride, prosperity and heritage.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2023/2024 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council’s commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader statutory obligations to Māori.

To meet this commitment, the Waitākere Ranges Local Board Plan seeks to deliver outcomes for Māori. Initiatives that deliver Māori outcomes are those which support Māori identity and culture, advance Māori well-being and support Māori to participate in local decision-making. Examples of this include:

- strengthening our governance partnerships with mataawaka and mana whenua partners
- support for local projects and activities that contribute towards Māori educational, cultural, leadership, and employment outcomes
- taking opportunities to create a Māori identity in our parks and facilities through actions such as naming or renaming and sharing stories about the area's heritage through interpretative signage
- an operational maintenance contribution to Hoani Waititi Marae
- practical support for mana whenua and mataawaka to engage with council
- requesting the Governing Body gives strong consideration to the advancement of the Waitākere Ranges Heritage Area Act Deed of Acknowledgement and supporting funding of Te Kawerau ā Maki's Te Henga Marae.

Waitākere Ranges Local Board Agreement 2023/2024

Planned operating and capital spend in 2023/2024

Key areas of spend	Community Services	Environmental Services	Planning Services	Governance	Total
Planned Operating Spend 2023/2024	\$9.6 million	\$1.3 million	\$287,000	\$804,000	\$12.0 million
Planned Capital Spend 2023/2024	\$2.2 million	\$0	\$0	\$0	\$2.2 million

Priorities by activity area

Auckland Council's 2023/2024 funding priorities for local activities which contribute to key community outcomes in the Waitākere Ranges Local Board area are set out below under each local activity.

Local Community Services

We support strong, diverse, and vibrant communities through libraries and literacy, arts and culture, parks, sport and recreation, and events delivered by a mix of council services, community group partnerships and volunteers.

Our annual budget to deliver these activities includes operating costs of \$9.6 million and capital investment of \$2.2 million.

The key initiatives we have planned for 2023/2024 include:

- continue to fund Te Uru and other community arts partners to deliver a programme of community arts activities and events
- continue to maintain and improve parks, community buildings and spaces for recreation
- renew and approve leases for community groups and organisations which run different activities in the Waitākere Ranges Local Board area
- continue to provide quality programmes and services at Glen Eden and Titirangi libraries
- progress repairs to storm-damaged assets.

The local community services and key initiatives outlined above contribute towards achieving the following outcomes in the Waitākere Ranges Local Board Plan:

- Outcome 5: Our communities experience wellbeing, belonging and participation
- Outcome 6: People have a range of opportunities to experience arts, culture and heritage.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2021/2022	Annual Plan Target 2022/2023	Annual Plan Target 2023/2024
Provide safe, reliable, and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities			
Percentage of Aucklanders that feel their local town centre is safe - day time	65%	68%	68%
Percentage of Aucklanders that feel their local town centre is safe - night time	21%	32%	32%

Utilising the Empowered Communities Approach, we support Aucklanders to create thriving, connected and inclusive communities

The percentage of Empowered Communities activities that are community led	91%	85%	85%
The percentage of Empowered Communities activities that build capacity and capability to assist local communities to achieve their goals	82%	65%	65%

We provide safe and accessible parks, reserves, beaches, recreation programmes, opportunities and facilities to get Aucklanders more active, more often

The percentage of park visitors who are satisfied with the overall quality of sportsfields	73%	80%	80%
The percentage of users who are satisfied with the overall quality of local parks	61%	70%	70%
The percentage of residents who visited a local park in the last 12 months	79%	75%	75%

We showcase Auckland's Māori identity and vibrant Māori culture

The percentage of local programmes, grants and activities that respond to Māori aspirations	34%	26%	26%
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We fund, enable, and deliver services, programmes, and facilities (art facilities, community centres, hire venues, and libraries) that enhance identity, connect people, and support Aucklanders to participate in community and civic life

The number of internet sessions at libraries (unique sessions over public computing or public WIFI networks)	41,321	75,000	75,000
The percentage of arts, and culture programmes, grants and activities that are community led	98%	90%	90%
The percentage of art facilities, community centres and hire venues network that is community led	86%	86%	86%
The number of attendees at council-led community events	0	2,000	0 ¹
The number of participants in activities at art facilities, community centres and hire venues	168,725	252,500	252,500
The number of visits to library facilities	136,247	245,000	218,800
The percentage of attendees satisfied with a nominated local community event	Not measured	70%	70%
Percentage of customers satisfied with the quality of library service delivery	94%	85%	85%

1. The Waitākere Ranges local board do not intend to fund any council-led community events for 2023/2024.

Local Planning and Development

Local planning and development include supporting local town centres and communities to thrive by developing town centre plans and development, supporting Business Improvement Districts (BIDs), heritage plans and initiatives.

Our annual operating budget to deliver these activities is \$287,000.

The key initiatives we have planned for 2023/2024 include:

- continue the Business Improvement District (BID) targeted rate and work with the Glen Eden Business Association on ways to take Glen Eden forward
- continue to fund the local parks management plan.

The local planning and development activity, including the key initiatives outlined above contribute towards achieving the following outcome in the Waitākere Ranges Local Board Plan:

- Outcome 7: We have infrastructure and facilities that support and enhance our neighbourhoods and town centres.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2021/2022	Annual Plan Target 2022/2023	Annual Plan Target 2023/2024
We help attract investment, businesses and a skilled workforce to Auckland			
The percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

We support healthy ecosystems and sustainability through local board-funded initiatives such as planting, pest control, stream and water quality enhancements, healthy homes, and waste minimisation projects.

Our annual operating budget to deliver these activities is \$1.3 million.

The key initiatives we have planned for 2023/2024 include:

- support and fund community groups and individuals who work to tackle pest animals and plants, particularly in the Heritage Area
- continue to fund activities which aim to protect the environment, including restoring and maintaining native ecosystems, especially those impacted by storm events
- continue to fund a ‘welcome pack’ for new residents to the Waitākere Ranges, which will support families new to bush environments to connect with nature and adopt environmentally-responsible lifestyles
- work with private landowners adjacent to the regional park to control the spread of weeds such as on the ‘buffer zone’ and Our Backyard projects
- continue to support our environmental partners, such as EcoMatters and the Pest Free Waitākere Ranges Alliance.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcomes in the Waitākere Ranges Local Board Plan:

- Outcome 1: The Waitākere Ranges Heritage Area is protected and enhanced, and connections with surrounding communities are strengthened
- Outcome 3: We work to respect, protect and restore the environment.
- Outcome 4: Our communities are resilient and strong.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2021/2022	Annual Plan Target 2022/2023	Annual Plan Target 2023/2024
We work with Aucklanders to manage the natural environment and enable low carbon lifestyles to build resilience to the effects of climate change			
The percentage of local low carbon or sustainability projects that have successfully contributed towards local board plan outcomes	88%	75%	80%
The percentage of local water quality or natural environment improvement projects that have successfully contributed towards local board plan outcomes	100%	85%	85%
The percentage of local waste minimisation projects that have successfully contributed towards local board plan outcomes	100%	75%	N/A ¹

1. The Waitākere Ranges local board is not intending to directly fund a local waste minimisation project for 2023/2024.

Local Governance

Activities in this group support the local board to engage with and represent their communities and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing local board agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support. There is no performance measure for this activity.

Our annual operating budget to deliver these activities is \$804,000.

Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2023 to 30 June 2024 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000 Financial year ending 30 June	Annual Plan 2022/2023	Annual Plan 2023/2024
Sources of operating funding:		
General rates, UAGCs, rates penalties	11,457	12,989
Targeted rates	95	96
Subsidies and grants for operating purposes	11	11
Fees and charges	118	110
Local authorities fuel tax, fines, infringement fees and other receipts	491	476
Total operating funding	12,172	13,682
Applications of operating funding:		
Payment to staff and suppliers	10,564	11,225
Finance costs	413	481
Internal charges and overheads applied	1,099	1,769
Other operating funding applications	0	0
Total applications of operating funding	12,076	13,475
Surplus (deficit) of operating funding	96	207
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions*	0	0
Increase (decrease) in debt	3,572	1,978
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	3,572	1,978
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	517	105
- to improve the level of service	275	37
- to replace existing assets	2,875	2,043
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	3,668	2,184
Surplus (deficit) of capital funding	(96)	(207)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for in the Annual Budget but recognise the value it will add to the local community.

The key initiatives that the local board advocated for as part of this Annual Budget were:

Initiative	Description
Increase funding for the Waitākere Ranges Heritage Area	The Local Board is advocating for increased funding for the Waitākere Ranges Heritage Area and noted the council's obligation to have particular regard to the purpose of the Waitākere Ranges Heritage Area Act and its objectives when making decisions that affect the Heritage Area.
Increased funding for surf lifesaving services	The Local Board is advocating for increased funding to extend the season and operating hours for paid lifeguard patrols on west coast beaches.
Secure adequate funding for bylaw and consent compliance work	The Local Board request adequate funding is secured in the 2023/2024 budgets to ensure the bylaw and consent compliance teams are able to respond to all requests and complaints.
Glen Eden Town Centre Planning	Securing funding and progressing Glen Eden town centre development.
Infrastructure resilience planning	Plans are urgently developed for resilient infrastructure, including energy, communication, roading and equipment in the Waitākere Ranges Local Board.
Deed of Acknowledgement and Te Henga Marae	The Local Board request the Governing Body gives strong consideration to the advancement of the Waitākere Ranges Heritage Area Act Deed of Acknowledgement and supports funding of Te Kawerau ā Maki's Te Henga Marae.

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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Local board meetings, agendas and minutes are available on the Auckland Council website: www.aucklandcouncil.govt.nz > About council > Meetings and agendas