

Waitākere Ranges Local Board Workshop Record

Workshop record of the Waitākere Ranges Local Board held at the Waitākere Ranges Local Board office, 39 Glenmall Place, Glen Eden, Auckland on Thursday, 23 November 2023, commencing at 9.30am.

PRESENT

Chairperson: Greg Presland
Members: Michelle Clayton
Mark Allen
Linda Potauaine
Liz Manley
Sandra Coney

Apologies:

Also present: Adam Milina, Brett Lane, Nataly Anchicoque and Sharlene Riley

Workshop Item	Summary of Discussions
Local Board Annual Planning workshop 4 - input Long-term Plan regional topics/ Local Consultation Content Brett Lane, Senior Local Board Advisor 9.30am – 10.50am	Staff guided the discussion on the local board consultation content and the board's input on Long-term Plan regional topics.

The workshop concluded at 10.50am.

Waitākere Ranges Local Board

Local consultation content

23 November 2023



Purpose

- To discuss and finalise local consultation content for the local board agreement
- An opportunity to further discuss input on regional consultation content for the 10-year budget (The Mayoral Proposal will be released on 27 November)
- To finalise engagement events.



Local Consultation Content

1. Local Board priorities for 2024-2034:

See separate consultation document

2. We are also required to consult on the following content relating to local board agreements:

- Proposals to introduce a new targeted rate
- New projects costing \$1 million or more
- Changes to local fees and charges
- New BIDs or changes to existing boundaries



Consultation Document (one page)

- Key priorities for the 10-year budget 2024-2034 including any advocacy priorities.
- What we propose in your local board area in 2024/2025

Supporting Information (two pages)

- Message from the Chair
- What we propose in your local board area in 2024/2025
- Key priorities for the 10-year budget 2024-2034 including any advocacy priorities.



Regional consultation feedback

An opportunity to further discuss input on regional consultation content for the 10-year budget (The Mayoral Proposal will be released on 27 November)



Local engagement event

10-year budget consultation: 28 February – 28 March 2024

one engagement event to be held in each local board area to enable communities to give feedback.

Proposed event:

- hearing style
 - Thursday, 21 March 2024 (6.30 – 8.30pm)
- @ Waitākere Ranges local board office



Next steps

- 30 November: adopt feedback on Annual Budget regional topics for consultation and local consultation material
- 6 December 2023: Governing Body adopt the consultation document and supporting information material and approve the consultation approach for 10-year Budget 2024-2034
- June 2024: Following consultation, the Governing Body and the local board will make decisions on 10-year Budget 2024-2034 and local board agreements.



Te Poari ā-Rohe o Te Ika Whenua o Waitākere **Waitākere Ranges Local Board**

In 2024/2025 we plan to invest \$1.8 million to renew and develop assets and \$12.2 million to maintain and operate assets as well as deliver local activities.

Key areas of spend 2024/2025	Community Services	Environmental Services	Planning Services	Governance	Total
Planned capital spend to renew and develop assets	\$1.8 million	\$0	\$0	\$0	\$1.8 million
Planned operating spend to maintain and operate assets and deliver local activities	\$10.0 million	\$1.2 million	\$96,000	\$807,000	\$12.2 million

DRAFT

Our key priorities for the 10-year budget 2024-2034

In this 10-year budget we have increased decision making over our local assets and services compared to previous years. The following priorities are informed by our local board plan, which sets our three-year direction for the local board. The funding available for these priorities is dependent on the Governing Body decisions on the 10-year budget.

- ensure our parks and assets are well-looked after and cared for, for the benefit of the community, the environment and their social, cultural and heritage value
- continue to support a network of community places, such as community centres, houses and halls
- support community-led actions from Local Area Plans
- progress a Deed of Acknowledgement with Te Kawerau ā Maki for the Waitākere Ranges Heritage Area
- progressively develop Waitipu (the former Waitākere Quarry) as a park.
- develop a civic space and laneway in Glen Eden town centre

The following priorities sit outside local board decision-making and require advocacy to the Governing Body or another entity:

- for funding in the council's 10-year Budget for community recovery and resilience in response to the ongoing effects of Cyclone Gabrielle and the Auckland Anniversary storm
- the Natural Environment Targeted Rate continues at its previous level (2022-2023) to enable delivery of environmental

What we propose in your Local Board Area in 2024/2025

The following are the key projects and activities we plan to deliver next year, and any key changes to services:

- refurbish the exterior of the Titirangi War Memorial Hall
- neighbourhood park development in Glen Eden
 - improve the amenity of Koroī | Clayburn Reserve and
 - staged implementation of the Te Kakau (formerly Sunvue Reserve) concept design developed in partnership with local rangatahi
- restoration and enhancement of significant ecological areas on local parks and in buffer zones around the regional park
- operating grants for arts and culture programmes delivered by our community arts partners, such as Te Uru
- continue to activate library spaces with programmes, services and events
- operating grants to support Glen Eden and Titirangi Community Houses
- initiatives to support youth/rangatahi.

programmes in the Waitākere Ranges Heritage Area, and elsewhere

- A service level be established for the Waitākere Ranges Heritage Area (WRHA) in the Long-Term Plan¹
- for Marae investment to support Te Kawerau ā Maki to develop Te Henga Marae and Papakainga
- streetscape and lighting upgrades in Glen Eden town centre
- to develop a solution to the conflict between traffic and trains at the level rail crossing in Glen Eden to manage congestion in the town centre when train frequency increases
- to trial a rural bus service to give our residents and visitors access to public transport
- to fund a shared path from Glen Eden to Sunnyvale.

¹ A statutory requirement to monitor the funding impact arising from activities to be undertaken to give effect to the Waitākere Ranges Heritage Area Act 2008 needs to be addressed in the council's financial reporting (WRHAA, s34).

Te Poari ā-Rohe o Te Ika Whenua o Waitākere **X.X Waitākere Ranges Local Board**

He kōrero mai i te Heamana

Message from the Chair

Not yet available.

Ngā mihi nui

Greg Presland

Chairperson, Waitākere Ranges Local Board

Introduction

Each year we plan the activities and services we will deliver in your local board area, and any key changes to services. These are based on our 2023 local board plan, which sets our three-year direction. We are seeking your input on our proposals for the 2024/2025 financial year and our key priorities for the 10-year budget 2024-2034.

What we propose in your local board area in 2024/2025

- community resilience plans to help our people prepare for future emergencies
- restoration and enhancement of significant ecological areas on local parks and in buffer zones around the regional park
- refurbish the exterior of the Titirangi War Memorial Hall
- neighbourhood park development in Glen Eden
 - improve the amenity of Koroī | Clayburn Reserve
 - staged implementation of the Te Kakau (formerly Sunvue Reserve) concept design developed in partnership with local rangatahi
- provide operating grants for arts and culture programmes delivered by our community arts partners, such as Te Uru; and to support Glen Eden and Titirangi Community Houses
- continue to activate library spaces with programmes, services and events
- initiatives to support youth/rangatahi

Key areas of spend 2024/2025	Community Services	Environmental Services	Planning Services	Governance	Total
Planned capital spend to renew and develop assets	\$1.8 million	\$0	\$0	\$0	\$1.8 million
Planned operating spend to maintain and operate assets and deliver local activities	\$10.0 million	\$1.2 million	\$96,000	\$807,000	\$12.2 million

Our key priorities for the 10-year Budget 2024-2034

In this 10-year budget we have increased decision making over our local assets and services compared to previous years. The following priorities are informed by our local board plan, which sets our three-year direction for the local board. The funding available for these priorities is dependent on the Governing Body decisions on the 10-year budget:

- ensure our parks and assets are well-looked after and cared for, for the benefit of the community, the environment and their social, cultural and heritage value
- continue to support a network of community places, such as community centres, houses and halls
- support community-led actions from Local Area Plans

- progress a Deed of Acknowledgement with Te Kawerau ā Maki for the Waitākere Ranges Heritage Area
- progressively develop Waitipu (the former Waitākere Quarry) as a park.
- develop a civic space and laneway in Glen Eden town centre

The following priorities sit outside local board decision-making and require advocacy to the Governing Body or another entity:

Advocate to the Governing Body:

- for funding to support the recovery of people and communities impacted by the early 2023 storms
- to establish a service level for the Waitākere Ranges Heritage Area (WRHA) in the 10-year budget¹
- for the Natural Environment Targeted Rate to continue at its previous level (2022-2023) to enable delivery of environmental programmes in the Waitākere Ranges Heritage Area, and elsewhere
- for Marae investment to support Te Kawerau ā Maki to develop Te Henga Marae and Papakainga

Advocate to Auckland Transport:

- to develop a solution to the conflict between traffic and trains at the level rail crossing in Glen Eden to manage congestion in the town centre when train frequency increases
- streetscape and lighting upgrades in Glen Eden town centre
- to trial a rural bus service to give our residents and visitors access to public transport
- to fund a shared path from Glen Eden to Sunnyvale.

What do you think?

Tell us your thoughts on the activities and services we propose to deliver in your local board area in 2024/2025 and our key priorities for the 10-year Budget 2024-2034 – have we got it right?

¹ A statutory requirement to monitor the funding impact arising from activities to be undertaken to give effect to the Waitākere Ranges Heritage Area Act 2008 needs to be addressed in the council's financial reporting (WRHAA, s34)