

11 June 2020

Official Information Request 8140006858  
(Please quote this in any correspondence)

Dear 

**Local Government Official Information and Meetings Act 1987**

**Re: Animal Management Budget**

I refer to your email, which we received on 1 June 2020, requesting information about finding for Animal Management and their budgets.

Our Financial and Business Performance department have provided the following information relating to Animal Management funding and budgets. For your ease of reference they have provided your questions in the response below.

**1. Infringement notices - please detail how much was issued and how much was actually received.**

Fines issued for the year ended 30 June 2019 \$1,335,548, received \$648,919.

Fines issued 1 July 2019 to 31 May 2020 \$963,995, received \$782,450.

**2. From the impound and shelter feeding/housing fees impounded dogs in the Auckland Shelters, please details how much was charged and how much was actually received.**

Impound & sustenance fees invoiced for the year ended 30 June 2019 \$646,487, received \$ 639,565.

Impound & sustenance fees invoiced, 1 July 2019 to 31 May 2020 \$ 518,071, received \$ 515,991.

**3. Any additional funding or grants for activities carried out by the Auckland Council Animal Management.**

Neutering dog grant from Department of Internal Affairs.

Grant for the year ended 30 June 2019 \$120,791.

Grant 1 July 2019 to 31 May 2020 \$7,755.

**4. Any additional monies received outside of the above or dog registration fees (e.g adoptions/donations/implanting of microchips, vet fees etc).**

	<b>the year ended 30 June 2019</b>	<b>1 July 2019 to 31 May 2020</b>
Donations	\$15,535	\$27,656
Vet fees	\$29,176	\$44,739
Microchip fee	\$34,150	\$22,395
Relinquish fee	\$22,765	\$18,545
Other income	\$503,719	\$395,632
<b>Total</b>	<b>\$605,346</b>	<b>\$508,968</b>

Adoption fee is part of registration fee.

**5. What was the Animal Management budget breakdown for the FY 2018/2019 and 2019/2020? I'm wanting to get this broken down by key area – e.g. staffing, vehicles, sponsorship, IT systems, building improvements (shelter work) etc.**

<b>Animal management services expenditure budget \$ 000</b>	<b>the year ended 30 June 2019</b>	<b>the year ended 30 June 2020</b>
Staff	\$6,203	\$6,489
Depreciation and amortisation	\$607	\$459
Professional services	\$20	\$20
Repairs and maintenance	\$12	\$1
Outsourced works and services	\$435	\$464
Materials	\$114	\$72
Bad & doubtful debts & other write offs	\$455	\$600
Office consumables	\$27	\$4
Motor vehicle expense	\$30	\$5
Minor asset purchase	\$5	\$0
Information systems	\$20	\$0
Advertising, marketing and research	\$98	\$70
Other expense on activities	\$319	\$340
Internal charges	\$2	\$1
Operations Overheads	\$2,105	\$2,105
Corporate Overheads	\$2,635	\$2,635
<b>Total expenditure</b>	<b>\$13,089</b>	<b>\$13,265</b>

CAPEX Building improvement / shelter work budget, for the year ended 30 June 2019 \$161,000; for the year ended 30 June 2020 \$191,000.

**6. How much revenue did Auckland Council receive from Dog registrations/licences in FY 2018/2019 and 2019/2020?**

Dog registration revenue received for year ended 30 June 2019 \$8,737,659.

Dog registration revenue received, 1 July 2019 to 31 May 2020 \$8,817,218.

Decisions relating to what information is being released to you were made by Nicola Mills, General Manager, Financial and Business Performance.

You have the right to seek an investigation and review of this response by the Ombudsman. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

If you have any further queries, please contact me on 09 301 0101 quoting official information request number 8140006858.

Yours sincerely



Samantha Sinclair  
Privacy & LGOIMA Business Partner  
Democracy Services