

Avondale development

Update meeting

16 Sept 2014



Update areas

- Local Board Plan
- Community Facilities Network Plan
- 10 Year budget development – Mayoral Proposal
- Avondale pool and Avondale Central Reserve
- 22-24 Racecourse Parade
- Greenways
- Whau arts festival
- Avondale community centre operations

Local Board Plan



- 315 submissions, over 1380 issues
- Hearings completed – redrafting in progress
- High level of support for the outcomes
- Most important initiatives in order
 - Community recreation and aquatic facilities
 - Revitalise Avondale town centre
 - Making new walking and cycling connections
 - Connecting to & cleaning the Whau River's coastline

Local Board Plan

- Key points

- Strong support for Revitalise Avondale and Avondale early childhood centre
- Support for Avondale “suburb” planning including Rosebank residential area
- Board supporting
 - wider planning dialogue whilst acknowledging Boards advocacy role and limited scope of action
 - Early Childhood Education plan for the Whau



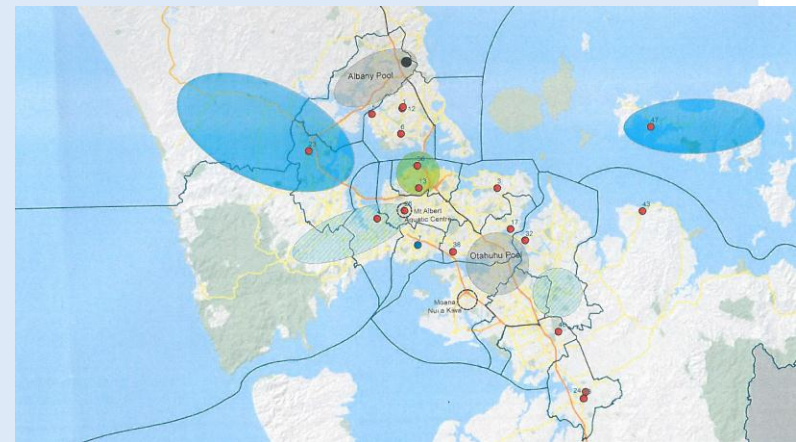
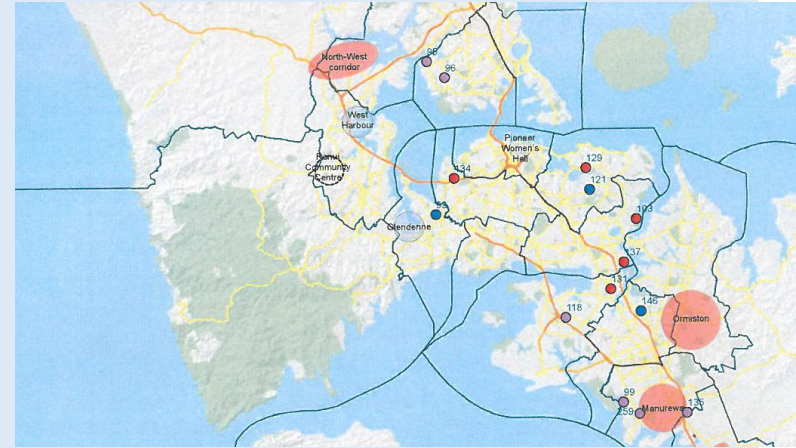
draft Community Facilities Network Plan

Draft network plan completed

Final to be adopted Dec 2014

Listed as high priority

- Avondale Community Centre replacement
 - Investigation to be undertaken 1 to 3 years
- Western corridor - Aquatic / Leisure
 - Mount Albert to Glen Eden
 - Priority to investigate



10 Year budget development Mayoral Proposal

- The process

- Mayor proposes budget Aug
- Governing Body – Local Boards dialogue Sept-Oct
- Draft budget finalised 18 Dec
- Consultation 22 Jan – 23 Feb
- Hearings and deliberation Mar-April
- Final adoption June 2015

10 Year budget development Mayoral Proposal

- Mayor is proposing a 2.5% average rates increase for next 2 years then 3.5% to 2020/21
- This requires significant budget savings and delays in capital spend
- Mayor looking to prioritise projects that unlock the potential for business and community development

10 Year budget development Mayoral Proposal

- Board is looking for \$18m investment for ASAP for Avondale Community Centre replacement and changing rooms
- Avondale not mentioned in list of example priority projects
- Board will continue to lobby strongly for investment for replacement of community centre ASAP

Supporting the Board's advocacy

Avenues include

- Submitting to the Long Term Plan
- Attending / Presenting at public forum in Governing Body meetings
- Lobbying/informing Governing Body members

Avondale pool and Avondale Central Reserve

Avondale Pool

- Focus moved to Avondale Intermediate
- Application to Central and Western Facilities Partnership Funds
- Applying for cover and heating for extending use

Avondale central reserve

- Board looking to support short term activation
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22-24 Racecourse Parade

- Board advocated for retention
- Committee resolved to progress to sale
- Auckland Council direction is a housing development
- Board will input into preparation of “Expression of Interest”
- ACA contributing alongside Board’s input
- Current tenants being supported to find alternative venues
- Demolition of site in November/December

Greenways

First projects endorsed to progress to design

- Holly to Heron link
- Riversdale Park perimeter
- Rizal Reserve links
- Avondale to New Lynn rail corridor cycleway

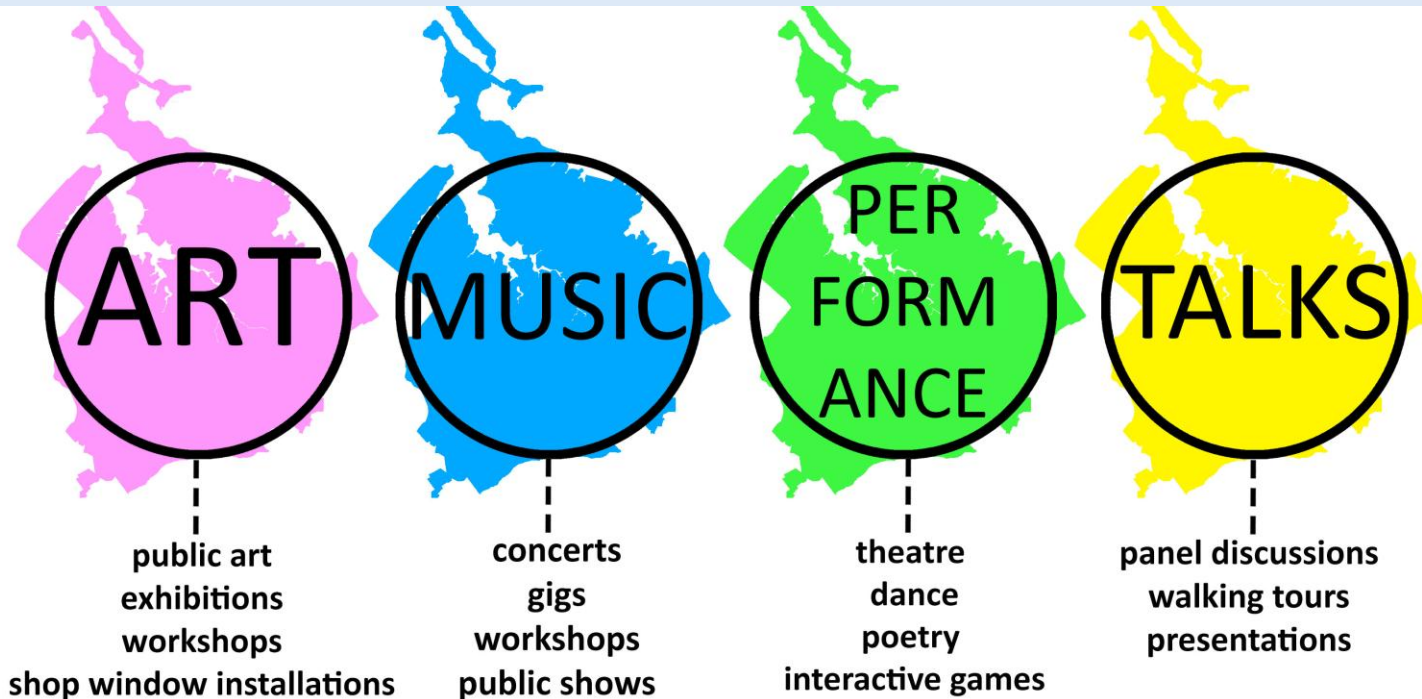
Also in progress

- AT Trent Street connection
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Whau arts festival

- In Avondale in October
- Supported by Whau Local Board grant funding



Avondale Community Centre operations

- Teething problems with central booking system
- Board concerned about
 - fees and charges
 - lack of staffing of centre

Other activities

- Completion of Rosebank road pavement replacement
- Renovation of rooms at 50a Rosebank Road nearly completed, open lease application process

Questions ?

Avondale development update Sept 2014